

ANNUAL PROCUREMENT PLAN FOR 2015
For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot on your area.
2. For Sub - Depots please refer to the following:
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, and Misamis Occidental (Oroquieta) - **Region XIII**
 - b. Misamis Oriental, Calbayog, and Bontoc - **Regions VI, VII, VIII, X, & XI**
 - c. Surigao Del Norte - **Surigao Del Norte**
 - d. Camiguin - **Camiguin**
3. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
4. Do not delete any field in the APP Form.
5. For Other items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue, as soon as it is procured and made available by the Procurement Service.
6. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office and email at app@procurementsservice.org
7. Consistent with DBM Circular No. 2011-6, the APP for FY 2011 must be submitted on or before September 15, 2011 and the APP for FY 2012 must be submitted on or before November 15, 2011.
8. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)563-9397.

Department/Bureau/Office: Metro Kidapawan Water District
 Region: XII
 Address: Lanao, Kidapawan City

Contact Person: _____
 Position: _____
 E-mail: _____
 Telephone/Mobile Nos: _____

Item No.	Item & Specifications	Unit of Measure	Quantity Requirement												Total	** PS Price Catalogue	Total Amount		
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec					
A. AVAILABLE AT PROCUREMENT SERVICE STORES																			
A.1.1 COMMON ELECTRICAL SUPPLIES																			
3.	BATTERY, size AA, alkaline, 2 pcs./packet	packet	3		3		3		3		3		3		3		15	38.40	318.40
	BATTERY, size AA, alkaline, 2 pcs./packet	packet		1													1	38.40	38.40
	BATTERY, size AA, alkaline, 2 pcs./packet	packet	4	2	4	2	4	2	4	2	4	2	4	2	4	2	36	38.40	1,382.47
	BATTERY, size AA, alkaline, 2 pcs./packet	packet	60		60		60		60		60		60		60		240	38.40	9,216.00
	BATTERY, size AA, alkaline, 2 pcs./packet	packet	4	4	4	4	4	4	4	4	4	4	4	4	4	4	48	38.40	1,843.30
5.	BATTERY, size D, alkaline, 2 pcs./packet	packet	4			3					3						10	38.40	384.02
13.	STARTER, 4-40 watts	piece	12			40					40						160	79.00	12,640.00
14.	TAPE, electrical	roll	14								14						24	3.94	94.44
																	28	19.20	537.63
A.1.2 COMMON COMPUTER SUPPLIES/CONSUMABLES																			
1.	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box	1	1	2	1	1	1	1	1	1	1	1	1	1	-	13	470.15	6,111.95

2.	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box	2	-	2	-	1	2	-	-	-	-	-	-	-	-	-	-	7	713.18	4,992.26
3.	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	55	613.66	33,751.30
	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box	18																36	613.66	22,091.83
	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box	18																36	613.66	22,091.83
4.	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box	4	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	8	613.66	22,091.83
	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	66	1,003.39	66,223.74
	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box	18																36	1,103.39	39,722.04
5.	COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box	12																24	506.91	12,165.75
6.	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	11	687.62	7,563.79
16.	FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	2																4	493.74	1,974.96
	FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	4																8	493.74	3,949.92
	FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	4																6	493.74	2,962.44
17.	FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	4																1	493.74	493.74
21.	INK CARTRIDGE, HP 51645A (HP 45)	cart	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	6	1,283.79	7,702.72
42.	INK CARTRIDGE, HP C6578A/D (HP 78)	cart	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	6	1,426.91	8,561.45
	MOUSE, optical, USB connection type	piece	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	6	151.96	911.77
	A. 1.3 COMMON OFFICE SUPPLIES																				
2.	AIR FRESHENER, 280ml/can	can	12																24	97.65	2,343.62
	AIR FRESHENER, 280ml/can	can	3																12	97.65	1,171.81
	AIR FRESHENER, 280ml/can	can	1																2	97.65	195.30
	AIR FRESHENER, 280ml/can	can	1																2	97.65	195.30
3.	ALCOHOL, 70%, ethyl	bottle	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	4	40.32	161.29
	ALCOHOL, 70%, ethyl	bottle	15																60	40.32	2,419.20
	ALCOHOL, 70%, ethyl	bottle	12																24	40.32	967.68
	ALCOHOL, 70%, ethyl	bottle	6																24	40.32	967.68
6.	ALCOHOL, 70%, ethyl	bottle	4																20	0.00	-
	CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box	1																2	368.66	737.32
	CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box	2																2	368.66	737.32
7.	CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	306.87	3,682.41
	CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	3																6	384.02	2,304.12
	CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	3																1	384.02	384.02
8.	CARTOLINA, assorted color, 20s/pack	pack	2																9	76.80	691.24
11.	CLIP, bulldog (3")	piece	18																36	8.88	319.79
17.	COLUMNAR PAD, 14 cols, 50 gsm min.	pad	3																12	48.28	579.32
18.	COLUMNAR PAD, 16 cols, 50 gsm min.	pad	2																8	71.32	570.54
19.	COLUMNAR PAD, 18 cols, 50 gsm min.	pad	2																2	48.28	96.55
20.	COLUMNAR NOTEBOOK, 12 cols	piece	15																30	20.72	621.61
	COLUMNAR NOTEBOOK, 12 cols	piece	3																18	20.72	372.96
23.	DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	2																2	70.76	141.52

25.	ENVELOPE, expanding, kraft, legal size, 100s/box	box	2																	4	713.03	2,892.13
26.	ENVELOPE, expanding, kraft, legal size, 100s/box	box	25																	50	713.03	35,651.62
	ENVELOPE, mailing white, 500s/box	box		1																1	168.57	168.57
	ENVELOPE, mailing white, 500s/box	box	1																	1	168.57	168.57
27.	ENVELOPE, mailing white, 500s/box	box	1																	2	168.57	337.14
28.	ENVELOPE, mailing white with window, 500s	box	2																	2	219.00	437.99
31.	ERASER, blackboard/whiteboard	piece	2																	4	126.18	504.71
	ERASER, blackboard/whiteboard	piece	2																	2	12.07	24.14
	ERASER, blackboard/whiteboard	piece	1																	2	12.07	24.14
32.	ERASER, rubber	piece	8																	16	4.94	79.00
	ERASER, rubber	piece		3																12	4.94	59.28
	ERASER, rubber	piece			2															6	4.94	29.64
35.	FOLDER, tagboard, legal size, 100s/box	pack	1																	2	436.69	873.37
37.	FOLDER, motorcoco/francy, legal size, 50s/pack	pack	4																	8	318.19	2,545.50
41.	GLUE, all purpose, 300 grams min.	jar	3																	6	39.49	236.93
	GLUE, all purpose, 300 grams min.	jar		1																2	39.49	78.98
	GLUE, all purpose, 300 grams min.	jar	1																	3	39.49	118.47
	GLUE, all purpose, 300 grams min.	jar	1																	1	39.49	39.49
	GLUE, all purpose, 300 grams min.	jar	1																	1	39.49	39.49
45.	INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box	1																	2	54.84	274.19
47.	INDEX TAB, self-adhesive, 5 sets/box	box	2																	10	43.78	87.57
52.	MAP PIN, round head, 100s/box	box	12																	24	38.40	76.80
53.	MARKER, fluorescent, 3 colors/set	set	1																	5	45.00	225.00
	MARKER, fluorescent, 3 colors/set	set	2																	8	45.00	360.00
	MARKER, fluorescent, 3 colors/set	set	3																	6	38.95	428.46
54.	MARKING PEN, whiteboard, black	piece	2																	6	15.91	95.46
	MARKING PEN, whiteboard, black	piece	2																	14	15.91	222.73
	MARKING PEN, whiteboard, black	piece	3																	12	15.91	190.92
	MARKING PEN, whiteboard, black	piece	1																	26	15.91	413.64
55.	MARKING PEN, whiteboard, blue	piece	1																	4	15.91	63.64
	MARKING PEN, whiteboard, blue	piece	1																	4	15.91	63.64
56.	MARKING PEN, whiteboard, red	piece	1																	4	15.91	63.64
	MARKING PEN, whiteboard, red	piece	2																	18	15.91	286.37
57.	MARKER, permanent, black	piece	2																	8	14.24	113.92
	MARKER, permanent, black	piece	2																	6	14.24	85.46
	MARKER, permanent, black	piece	1																	5	14.24	71.20
58.	MARKER, permanent, blue	piece	1																	6	14.24	85.46
	MARKER, permanent, blue	piece	2																	8	14.24	113.92
	MARKER, permanent, blue	piece	2																	6	14.24	85.46
	MARKER, permanent, blue	piece	1																	6	14.24	85.46
59.	MARKER, permanent, red	piece	1																	8	14.24	113.92
	MARKER, permanent, red	piece	1																	4	14.24	56.97
62.	NOTE PAD, (3"x3"), 100 sheets/pad	pad	9																	18	38.40	691.24
	NOTE PAD, (3"x3"), 100 sheets/pad	pad	2																	8	38.40	307.22
	NOTE PAD, (3"x3"), 100 sheets/pad	pad	2																	10	38.40	384.00
	NOTE PAD, (3"x3"), 100 sheets/pad	pad	5																	20	38.18	763.61
63.	NOTE PAD, (3"x4"), 100 sheets/pad	pad	2																	8	54.86	438.88
	NOTE PAD, (3"x4"), 100 sheets/pad	pad	2																	10	38.40	384.00

65.	NOTE PAD, (2"x3"), 100 sheets/pad	pad	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	36	32.92	1,184.98
67.	PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream	60																120	110.56	13,267.68
77.	PAPER FASTENER, for paper, metal, 50 sets/box	box	30																60	86.55	5,193.13
	PAPER FASTENER, for paper, metal, 50 sets/box	box	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	22	86.55	1,904.15
	PAPER FASTENER, for paper, metal, 50 sets/box	box	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	10	86.55	865.50
	PAPER FASTENER, for paper, metal, 50 sets/box	box	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	13	86.55	1,125.18
78.	PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box	28																4	68.95	275.82
	PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	56	16.46	921.65
	PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	5	16.46	82.29
	PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	6	16.46	98.76
	PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	5	16.46	82.29
79.	PAPER CLIP, gem type, 32mm, 100s/box	box	20																33	16.46	543.18
80.	PENCIL, lead, w/eraser, one(1) dozen per box	box	15																40	9.33	373.05
	PENCIL, lead, w/eraser, one(1) dozen per box	box	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	6	9.33	55.96
	PENCIL, lead, w/eraser, one(1) dozen per box	box	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	26.26	787.77
	PENCIL, lead, w/eraser, one(1) dozen per box	box	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30	26.26	787.77
82.	PUSH PIN, flat head type, assorted colors, 100s/box	box	2																4	26.26	105.00
	PUSH PIN, flat head type, assorted colors, 100s/box	box	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	4	26.26	105.00
	PUSH PIN, flat head type, assorted colors, 100s/box	box	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	5	31.65	126.60
	PUSH PIN, flat head type, assorted colors, 100s/box	box	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	5	35.00	175.00
	PUSH PIN, flat head type, assorted colors, 100s/box	case	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	6	35.00	210.00
83.	RECORD BOOK, 300 pages, Smyth sewn	book	12																3	35.00	105.00
	RECORD BOOK, 300 pages, Smyth sewn	book	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	24	35.00	840.00
	RECORD BOOK, 300 pages, Smyth sewn	book	10																4	55.00	220.00
	RECORD BOOK, 300 pages, Smyth sewn	book	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	40	55.00	2,200.00
84.	RECORD BOOK, 500 pages, Smyth sewn	book	24																4	110.00	440.00
	RECORD BOOK, 500 pages, Smyth sewn	book	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	48	110.00	5,280.00
	RECORD BOOK, 500 pages, Smyth sewn	book	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	12	110.00	1,320.00
	RECORD BOOK, 500 pages, Smyth sewn	book	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	20	110.00	2,200.00
85.	RIBBON, nylon, manual typewriter	spool	1																5	20.00	100.00
	RIBBON, nylon, manual typewriter	spool	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	6	20.00	120.00
92.	RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	6																12	140.00	1,680.00
	RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	4	140.00	560.00
	RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	8	140.00	1,120.00
	RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	8	140.00	1,120.00
93.	RULER, plastic, 300mm	piece	8																8	3.84	30.72
94.	RULER, plastic, 450mm	piece	4																8	38.40	307.22
95.	RULER, plastic, 450mm	piece	2																2	38.40	76.80
	SIGN PEN, black	piece	40																80	45.00	3,600.00
	SIGN PEN, black	piece	12																24	45.00	1,080.00
	SIGN PEN, black	piece	8	10	8	10	8	8	8	8	8	8	8	8	8	8	8	8	92	45.00	4,140.00
	SIGN PEN, black	piece	20																80	45.00	3,600.00
	SIGN PEN, black	piece	3																10	45.00	450.00
96.	SIGN PEN, blue	piece	3																6	45.00	270.00
97.	SIGN PEN, red	piece	2																6	45.00	270.00

5.	SHARPENER, single cutterhead	piece	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	186.52	186.52
6.	SHARPENER, single cutterhead	piece	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	186.52	186.52
7.	STAMPING DATER, self-inking stamp	piece	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	499.22	499.22
	STAPLER, heavy duty, standard	piece	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	171.80	343.60
	STAPLER, heavy duty, standard	piece	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	171.80	171.80
	STAPLER, heavy duty, standard	piece	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	171.80	515.39
	STAPLER, heavy duty, standard	piece	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	171.80	515.39
	STAPLER, heavy duty, standard	piece	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	171.80	687.20
8.	STAPLE REMOVER, twin jaws	piece	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	22.00	110.00
	STAPLE REMOVER, twin jaws	piece	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	22.00	176.00
	STAPLE REMOVER, twin jaws	piece	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	22.00	44.00
9.	STAPLE REMOVER, twin jaws	piece	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	22.00	44.00
	TAPE DISPENSER, heavy duty, for 24mm(1")	piece	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	22.00	88.00
10.	WASTE BASKET, plastic	piece	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	42.44	84.89
	WASTE BASKET, plastic	piece	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	22.14	177.16
	WASTE BASKET, plastic	piece	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	22.14	66.43
A. 1.5 COMMON JANITORIAL SUPPLIES																								
1.	BATHROOM SOAP, 70gms.	piece	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48	15.36	737.32
2.	BROOM, soft (tambo)	piece	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48	126.18	6,056.54
3.	BROOM, STICK (tingting)	piece	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48	20.85	1,000.65
5.	DETERGENT POWDER, all purpose, 500gms.	pouch	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72	18.10	1,303.47
6.	DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	25.24	605.65
14.	MOPHANDLE, screw type, wooden handle	piece	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	87.78	1,053.31
15.	MOPHEAD, 100% rayon, 400g	piece	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48	75.71	3,633.93
19.	TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/back	box	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	35.11	842.65
20.	TRASHBAG, plastic, black, (XL)	roll	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	109.50	2,627.96
	TRASHBAG, plastic, black, (XL)	roll	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60	109.50	6,569.91
21.	Door Knobs (Heavy Duty)	unit		8																		24	950.00	22,800.00
22.	Padlock with Chain (big)	unit	10																			20	700.00	14,000.00
23.	Comfort Room Plastic Door Assembly	unit	2																			10	1,250.00	12,500.00
A. 1.6 LEGAL SIZE PAPER																								
4.	PAPER, for Plain Paper Copier	ream	3																			10	115.31	1,153.12
	PAPER, bond, Premium Grade	ream	60																			120	125.78	15,093.25
	PAPER, bond, Premium Grade	ream	36																			72	125.78	9,055.95
A. 1.7 COMMON OFFICE DEVICES																								
1.	AIRPOT, 4.0 liters, w/ dispenser	unit																				1	1,206.92	1,206.92
2.	CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, 2 way power source	Unit	2																			2	164.45	328.90
12.	FILING CABINET, four (4) drawers, steel, plain bearing rollers, gauge 20	unit																				2	9,916.49	19,832.99
	FILING CABINET, four (4) drawers, steel, plain bearing rollers, gauge 20	unit	3																			3	9,916.49	29,749.48
20.	PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit	1																			1	6,582.10	6,582.10

30-	UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive topology, with sealed maintenance free batteries, 520VA-600VA	unit	1	1															5	2,150.51	10,752.56
	UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive topology, with sealed maintenance free batteries, 520VA-600VA	unit			1														3	2,150.51	6,451.53
	UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive topology, with sealed maintenance free batteries, 520VA-600VA	unit	1																3	2,150.51	6,451.54
A. 1.8 HANDBOOKS ON PROCUREMENT																					
A. 1.9 OTHER CONSUMABLES																					
11-	INK CARTRIDGE, HP C4908AA(HP 940XL), magenta	cart	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	8	1,026.60	8,212.80
12-	INK CARTRIDGE, HP C4909AA(HP 940XL), yellow	cart	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	8	1,026.60	8,212.80
13-	INK CARTRIDGE, HP C4936A(HP 18), black	cart	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	8	854.42	6,835.39
14-	INK CARTRIDGE, HP C4937A(HP 18), cyan	cart	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	8	640.28	5,122.24
192-	RIBBON CARTRIDGE, Epson C135015506(7753) Fabric, for printer LQ 300/300+II & 580	cart	13																26	125.90	3,273.50
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
B. 1.0 Office Equipment and Accessories																					
2-	Automatic Voltage Regulator	piece	1																1	1,390.00	1,390.00
4-	Chair Executive Swivel	piece	1		1														1	3,000.00	3,000.00
4-	Chair Executive Swivel	piece	1		1														1	3,000.00	3,000.00
4-	Extension wire	pcs	2		-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	200.00	400.00
11-	Water Dispenser	unit				1													1	5,000.00	5,000.00
B. 1.1 Office Supplies																					
1-	Battery Charger for AA	unit			1														1	599.93	599.93
2-	Battery Rechargeable Size AA	piece		8		8													16	150.00	2,400.00
2-	Battery Rechargeable Size AA	piece	4							4									12	150.00	1,800.00
3-	Battery Rechargeable Size AAA	piece	4							4									8	150.00	1,200.00
4-	Ballpen - Black ordinary	pcs.	66							66									132	9.00	1,188.00
	Ballpen - Black ordinary		7			4				4									19	9.00	171.00
	Ballpen - Black ordinary	piece	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	286	9.00	2,574.00
	Ballpen - Black ordinary	piece	300							300									600	9.00	5,400.00
	Ballpen - Black ordinary	piece	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	312	9.00	2,808.00
	Ballpen - Black ordinary	piece	80		80					80									480	9.00	4,320.00
5-	Ballpen - Black ordinary	piece	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	26	9.00	234.00
5-	Ballpen with good quality (black)	piece	10		10					10									60	20.00	1,200.00
8-	Binder Clip Big	box		5															10	83.00	830.00
	Binder Clip Big	box	3							3									6	83.00	498.00
9-	Binder Clip Small	box	2	1	2	1	2	1	2	1	1	-	-	-	-	-	-	-	10	18.35	183.50
	Binder Clip Small	box	3							3									6	18.35	110.10
	Binder Clip Small	box		5															15	18.35	275.25
	Binder Clip Small	box	3							3									6	18.35	110.10
11-	Book Paper Short (216 x 279mm)	ream	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	44	185.00	8,140.00
	Book Paper Short (216 x 279mm)	ream	1	2	4	4	4	4	4	3	3	3	3	3	3	3	3	3	35	185.00	6,475.00
	Book Paper Short (216 x 279mm)	ream	4							4									24	185.00	4,440.00
	Book Paper Short (216 x 279mm)	ream	10							10									30	185.00	5,550.00

	Book Paper Short (216 x 279mm)	ream	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	24	185.00	4,440.00
	Book Paper Short (216 x 279mm)	ream	8	7	8	7	8	7	8	7	8	7	8	7	8	7	8	7	90	185.00	16,650.00
12.	Book Paper (216 x 330mm) Long	ream	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	44	208.00	9,152.00
	Book Paper (216 x 330mm) Long	ream	1	2	4	4	4	4	4	4	4	4	4	4	4	4	4	4	43	208.00	8,944.00
	Book Paper Long (216 x 330mm)	ream	10	8		8		8		8		8		8		8		8	40	208.00	8,320.00
	Book Paper Long (216 x 330mm)	ream	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	30	208.00	6,240.00
	Book Paper Long (216 x 330mm)	ream	4	3	4	3	4	3	4	3	4	3	4	3	4	3	4	3	24	208.00	4,992.00
	Book Paper Long (216 x 330mm)	ream	4	3	4	3	4	3	4	3	4	3	4	3	4	3	4	3	42	208.00	8,736.00
14.	Calculator, scientific, 10 digits	unit		2															4	1,500.00	6,000.00
	Calculator, scientific, 10 digits	unit		2															4	1,500.00	6,000.00
15.	Cellophane - Medium	pack	15																4	1,500.00	6,000.00
18.	Cellophane - XL	bag	5				15												75	35.00	2,625.00
12.	Cellophane (sando bag large)	pack	5				5												25	70.00	1,750.00
19.	Clear Book Folder	PC.	6				5												25	82.80	2,070.00
	Clear Book Folder long	PC.	50				6												12	80.00	960.00
	Clear Book Folder	PC.		50															100	80.00	8,000.00
	Clear Book Folder	PC.		4			1												2	80.00	160.00
	Clear Book Folder	PC.		5			1												6	80.00	480.00
	Clear Book Folder	PC.		5															5	80.00	400.00
23.	Columnar Notebook, 8 COLS.	PC.	20				6												46	80.00	3,680.00
	Columnar Notebook, 8 COLS.	piece	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	6	36	27.00	972.00
24.	COLUMNAR NOTEBOOK-12 COLUMN	piece		2															8	27.00	216.00
	COLUMNAR NOTEBOOK-12 COLUMN	piece		2															8	30.00	240.00
26.	Correction Fluid, water based, min 15ml.	bots.	1	1						1									4	30.00	120.00
28.	Correction Tape	piece	40																8	75.00	600.00
	Correction Tape	piece	30																60	35.00	2,800.00
	Correction Tape	piece		5															20	35.00	700.00
	Correction Tape	piece	5																30	35.00	1,050.00
29.	Correction Tape Disposable	PC.	40																2	35.00	70.00
	Correction Tape Disposable	pair	4																80	15.00	1,200.00
31.	Empty Boxes	box	10																24	15.00	360.00
	Empty Boxes	box	30																110	20.00	2,200.00
	Empty Boxes	box	25																60	20.00	1,200.00
32.	Envelope brown ordinary, long	piece	5																50	20.00	1,000.00
34.	Envelope long expandable	piece	5																30	45.00	1,350.00
35.	Eraser blackboard/wyteboard	piece	2																4	25.00	100.00
36.	Fieldbook Engineering	piece	5																60	55.00	3,300.00
	Fieldbook Engineering	piece	10																40	55.00	2,200.00
37.	Folder Brown Long Good Quality	piece	11																113	7.00	791.00
	Folder Brown Long Good Quality	piece	100																350	7.00	2,450.00
38.	Folder Brown Long Good Quality	piece	20																140	7.00	980.00
	Folder Executive Green	piece	75																150	12.00	1,800.00
39.	Folder Executive - Green (Long)	piece	60																100	12.00	1,200.00
	Folder Executive - Green (Long)	piece		5															120	11.50	1,380.00
	Folder Executive - Green (Long)	piece		4															9	11.50	103.50
	Folder Executive - Green (Long)	piece	75																150	11.50	1,725.00
	Folder Executive - Green (Long)	piece	15																180	11.50	2,070.00
	Folder Executive - Green (Long)	piece																	30	11.50	345.00
40.	Folder Executive (long) sky blue	piece	20																120	18.00	2,160.00

42.	Folder executive with tab	piece	50	16	15	15	15	15	10	50	10	10	10	-	10	-	201	12.00	2,412.00
	Folder executive with tab	piece	10	10	10	10	10	10	10	10	10	10	10	10	10	10	60	12.00	720.00
44.	FOLDER LONG ORDINARY-BROWN	PC.	50	25	25	25	25	25	25	25	25	25	25	25	25	325	5.00	1,625.00	
	FOLDER LONG ORDINARY-BROWN		10	10												20	5.00	100.00	
45.	Folder -ordinary (short) sky blue	piece	15													60	7.00	420.00	
46.	FOLDER ORDINARY LONG- yellow	PC.	12													24	7.00	168.00	
46.	FOLDER ORDINARY LONG- BLUE	PC.	40	40	40	40	40	40	40	40	40	40	40	40	40	240	8.00	1,920.00	
48.	MARKER STABLO	piece	5	5	5	5	5	5	5	5	5	5	5	5	5	30	45.00	1,350.00	
	MARKER STABLO		1	1												2	45.00	90.00	
49.	Marker Wytboard	piece	1													2	35.00	70.00	
50.	Memo Holder (Vertical orientation)	piece		2												2	650.00	1,300.00	
	Memo Holder (Vertical orientation)	piece		2												4	650.00	2,600.00	
51.	Molar File	piece	5							7						12	130.00	1,560.00	
	Molar File	piece														2	130.00	260.00	
52.	Notebook Spring, Medium 100 Leaves	PC.														1	10.00	10.00	
55.	PAPER BINDER CLIP BIG			4	1	2										7	20.00	140.00	
56.	Paper Fastener Coated Plastic	box	3	2	3	2	3	2	2	2	2	2	3			24	35.00	840.00	
	Paper Fastener Coated Plastic	box		2		2	2	2	2	2	2	2	2			10	35.00	350.00	
	Paper Fastener Coated Plastic	box		2		2	2	2	2	2	2	2	2			10	35.00	350.00	
57.	Paper Fastener Coated Plastic	box	1	1	1	1	1	1	1	1	1	1	1	1	1	6	35.00	210.00	
	Paper Fastener Metal	box		1												2	45.00	90.00	
58.	PAPER INTERMEDIATE				1											1	45.00	45.00	
59.	Paste, solid, with water well, 200 gms.	each	10													1	20.00	20.00	
	Paste, solid, with water well, 200 gms.	each		2						10						20	23.00	460.00	
60.	REFILL MY GEL	PC.	3	3	3	2	4	3	2	2	4	5	2	4	4	4	19.00	741.00	
61.	Rubber Band Multi-Color	box	2	1	2	1	2	1	2	1	2	1	1	-	-	13	20.00	260.00	
62.	RUBBER BOND															1	35.00	35.00	
63.	SCISSOR-PRUNING															1	45.00	45.00	
	Rubber Band Multi-Color	box	10							10						20	20.00	400.00	
67.	Scotch Tape Dispenser	piece		1		1										2	220.00	440.00	
68.	SIGN PEN	piece	7	7	7	7	7	7	7	7	7	7	7	7	7	84	25.00	2,100.00	
	SIGN PEN	piece		2	2	2	2	2	2	2	2	2	2	2	2	20	25.00	500.00	
69.	Signage	piece	2		2											6	500.00	3,000.00	
	Signage	piece	1													1	4,000.00	4,000.00	
70.	SIGNPEN REFILL MY-GEL	piece		4												4	20.00	80.00	
71.	SOLID PASTE	piece														1	35.00	35.00	
73.	Staple Wire #10	box	5													10	40.00	400.00	
74.	STAPLE WIRE NO. 35	box	1	1	1	1	1	1	1	1	1	1	1	1	1	6	25.00	150.00	
	STAPLE WIRE NO. 35	box		1												1	25.00	25.00	
75.	STAPLE WIRE NO. 35	box	2		1	1	1	1	1	1	1	1	1	1	1	7	25.00	175.00	
	Stapler #35 w/ Remover	piece														1	150.00	150.00	
79.	Stapler #35 w/ Remover	piece														1	150.00	150.00	
	Tape, Measuring(50 meters)	roll		1	1											2	1,000.00	2,000.00	
80.	Thermal Paper	rolls	550	550	550	550	550	550	550	550	550	550	550	550	460	5,960	25.00	149,000.00	
	Thermal Paper	rolls		12												24	25.00	600.00	
84.	Water Sponge	piece	1		1											6	25.00	150.00	
85.	White Board 4' x 8'	unit	5													10	38.00	380.00	
86.	Yellow Paper	pads	4	-	4	-	4	-	4	-	4	-	4	-	4	1	1,500.00	1,500.00	
	Yellow Paper	pads	3													24	25.00	600.00	
	Yellow Paper	pads		3												6	25.00	150.00	

	Yellow Paper	pads	10	6	9	10	6	10	6	9		36	25.00	900.00
	Yellow Paper	pads	10		10					10		40	25.00	1,000.00
	Yellow Paper	pads	2	1	1	2	1	2	1	2	1	16	25.00	400.00
87	Folder long pink	piece	100	25	25	25	25	25	25	25	25	375	10.00	3,750.00
88	Ballpen, blue	piece	2	2	2	2	2	2	2	2	2	24	7.00	168.00
89	Clipboard w/ cover	piece	1									1	600.00	600.00
90	Photo frame	piece	5					5				10	150.00	1,500.00
91	Philippine Flag	piece	3					3				6	200.00	1,200.00
92	Cards ID	piece	193									193	100.00	19,300.00
93	Cork Board 3 ft x 6 ft w/frame	unit	1								1	1	1,500.00	1,500.00
94	Folder ,expandable executive	pcs.	85					85				170	15.00	2,550.00
	Folder ,expandable executive			100								100	15.00	1,500.00
95	Notebook Big	piece	12		12		12	12		14		62	44.86	2,781.23
96	Notebook Spring - Medium (100 leaves)	piece	5		-	5		-	5			15	10.00	150.00
97	Ballpen Red ordinary	piece	1		1		1		1			5	4.00	20.00
98	Columnar Notebook, 24 COLS.	piece	3		3		3		3			36	50.00	1,800.00
99	Continuous Form 3 ply, 5x8x6 1/2	box	2		2		2		2			12	1,300.00	15,600.00
100	Other Office Supplies	lot										12	51,185.19	614,222.28
	B. 1.2 Audio and visual presentation and composing equipment													
2.	Cassette Recorder Radio, with AM/FM	unit	1									1	5,500.00	5,500.00
3.	Microcassette Tape	piece	3		3		3		3			36	65.00	2,340.00
3.	Microcassette Tape	piece			3							6	65.00	390.00
	B. 1.3 Photographic or filming or video equipment													
	B. 1.4 Cleaning Equipment and Supplies													
11.	Wheel Barrow	unit			2							2	3,000.00	6,000.00
12.	Wheeler	unit		1								1	2,500.00	2,500.00
13.	Spade	unit	6									12	500.00	6,000.00
14.	Lagarao(Scythe)	piece		5		2			6			25	195.00	4,875.00
15.	Sanggot (sickle)	unit	6						6			2	280.00	560.00
16.	Guna	unit	6						6			12	130.00	1,560.00
17.	Rubber Boots	pair	6						6			12	500.00	6,000.00
18.	Working Gloves	pair	6						6			12	150.00	1,800.00
19.	Rake	unit	6						6			12	500.00	6,000.00
20.	Over all coat	pair	3						3			6	1,500.00	9,000.00
21.	Knapsack sprayer (heavy duty)	unit	1						1			2	5,000.00	10,000.00
27.	Empty Rice Sack	piece	15						15			30	25.00	750.00
	B. 1.5 Paper Materials and Products													
1.	Official Receipt	stubs	150			150						300	600.00	180,000.00
2.	Check Book	stubs	65			61						126	300.00	37,900.00
3.	Form 51	stubs	75			75						150	150.00	22,500.00
4.	Book Paper A3	ream		1		1						4	450.00	1,800.00
	B. 1.6 Lighting and fixtures and accessories													
	B. 1.7 Electrical equipment and components and supplies													
1.	Breaker 20 A	piece		6		6		6		6		24	15.00	360.00

4	INK CANON 811	piece	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	1,120.00	13,440.00																				
	INK CANON 830	PC.	9						9													18	750.00	13,500.00																				
5	INK CANON 831	PC.	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	750.00	9,000.00																				
	INK CANON 831	PC.	9						9													18	1,320.00	23,760.00																				
8	INK Flow (Black)	PC.	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	1,320.00	15,840.00																				
	INK Flow (Black)	bots.	26						26													52	125.00	6,500.00																				
	INK Flow (Black)	bots.	3						3													6	125.00	750.00																				
9	INK Flow Refill Black	bots.	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	8	125.00	1,000.00																					
	INK Flow Refill Black	bots.	26						26													12	125.00	1,500.00																				
	INK Flow Refill Black	bots.		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	52	110.00	5,720.00																					
	INK Flow Refill Black	bots.	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	22	105.00	2,310.00																					
	INK Flow Refill Black	bots.	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	24	105.00	2,520.00																					
10	INK Flow Refill Cyan	bottle	6						4												4	24	105.00	2,520.00																				
	INK Flow Refill Cyan	bots.	26						26												5	27	105.00	2,835.00																				
	INK Flow Refill Cyan	bots.																			52	105.00	5,460.00																					
	INK Flow Refill Cyan	bots.	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	105.00	105.00																				
11	INK Flow Refill Magenta	bots.	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	12	105.00	1,260.00																					
	INK Flow Refill Magenta	bottle	3						2												12	105.00	1,260.00																					
	INK Flow Refill Magenta	bots.	8						8												14	105.00	1,470.00																					
	INK Flow Refill Magenta	bots.	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	105.00	105.00																				
12	INK Flow Refill Yellow	bots.	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	12	105.00	1,260.00																					
	INK Flow Refill Yellow	bottle	3						2												14	105.00	1,470.00																					
	INK Flow Refill Yellow	bots.	8						7												15	105.00	1,575.00																					
	INK Flow Refill Yellow	bots.	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	105.00	105.00																				
	INK Flow Refill Yellow	bots.	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	12	105.00	1,260.00																					
13	INK Flow Refill BLUE	bottle	3						2												12	105.00	1,260.00																					
	INK HP 21	bots.	18						18												14	105.00	1,470.00																					
14	INK HP 22	piece	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	6	110.00	3,960.00																					
	INK HP 22	piece	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	6	660.00	3,960.00																					
16	INK HP 702 Black Cartridge		3						3												6	915.00	5,490.00																					
25	Ribbon Cartridge FX 2175	piece	1	1	2	3			3												12	915.00	10,980.00																					
26	Ribbon Cartridge LX 2175	piece	6						6												10	1,050.00	10,500.00																					
27	Ribbon Cartridge LX 300 + 11	piece	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	12	125.00	1,500.00																					
28	Ribbon Cartridge LX300 +	piece	9						9												10	125.00	1,250.00																					
	INK HP 678 black	pcs.	6						6												18	80.85	1,455.30																					
	INK HP 678 black	piece	6						6												3	125.00	375.00																					
29	INK HP 678 color	pcs.	6						6												12	350.00	4,200.00																					
	INK HP 678 color	pcs.	6						6												12	350.00	4,200.00																					
30	Computer Ribbon Oil based	piece	6						6												12	355.00	4,260.00																					
	Computer Ribbon Oil based	pcs.	30						30												12	355.00	4,260.00																					
	Computer Ribbon Oil based	piece	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	60	35.00	2,100.00																					
	Computer Ribbon Oil based	piece	36						36												441	35.00	15,435.00																					
	Computer Ribbon Oil based	piece																			72	35.00	1,800.00																					
B. 1.9 Computer Equipment and Accessories																																												
3	Computer UPS		1						1												2	2,000.00	4,000.00																					
	Computer UPS	unit	1						1												2	2,000.00	4,000.00																					
	Hard Disk Drive, 500 GB USB port 7200 rpm	piece	1						1												2	3,000.00	6,000.00																					
	Keyboard - port usb type	piece	1						1												2	300.00	600.00																					

20.	Laboratory - gown	pcs		2																2	300.00	600.00
21.	Laboratory - shoes	pcs		2																2	300.00	600.00
22.	Lauryl Sulfate Broth	5 kgs/jar	1																	3	32,000.00	96,000.00
23.	Lighter	piece	3							3										12	5.00	60.00
24.	Liquidified Petroleum Gas LPG	tank	1							1										6	840.00	5,040.00
25.	Mask - disposable	box		2																6	500.00	3,000.00
26.	Pipetor	pcs			1															2	65.00	130.00
27.	Pipettes - 10 ml	pcs	10							10										30	395.00	11,850.00
28.	Plate Count Agar	jar	1											10						1	4,200.00	4,200.00
29.	Syringe 50ml	piece	2							2										8	61.00	488.00
30.	Test Tube Brush	piece	1							1										4	24.25	97.00
31.	Thermo Scientific pipets tips	pack	1																	1	3,000.00	3,000.00
32.	Thermo Scientific Micropipettor	set	1																	1	13,500.00	13,500.00
33.	20. Micro scientific bottle tip dispenser	set	1																	1	19,800.00	19,800.00
B. 2.1 Fuel & Lubricants																						
1.	Break Fluid	liters	1																	1	250.00	250.00
2.	Diesel Fuel	liters	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	14760	55.00	811,800.00
	Diesel Fuel	liters	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	1080	55.00	59,400.00
	Diesel Fuel	liters	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	5340	55.00	293,700.00
	Diesel Fuel	liters	650	650	650	650	650	650	650	650	650	650	650	650	650	650	650	650	650	7800	55.00	429,000.00
	Diesel Fuel	liters	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	2400	47.00	112,800.00
3.	Diesel Fuel	liters	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	4800	47.00	225,600.00
	Engine Oil # 40	piece	1							1										9	2,500.00	22,500.00
	Engine Oil	piece	1							1										4	1,500.00	6,000.00
	Engine Oil	piece	1							1										4	1,500.00	6,000.00
5.	Fuel Filter	liters	1							1										3	650.00	1,950.00
6.	Gear Oil	gallon	1							1										1	1,400.00	1,400.00
	Gear Oil	gallon	1							1										10	1,400.00	14,000.00
	Gear Oil	gallon	1							1										3	1,400.00	4,200.00
7.	Grease	gallon	1							1										1	900.00	900.00
	Grease	kls	1							1										16	900.00	14,400.00
	Grease	kls	1							1										6	900.00	5,400.00
8.	Hydraulic Oil	Pail	2							2										15	4,000.00	60,000.00
	Hydraulic Oil	Pail	2							5										4	1,000.00	4,000.00
10.	Oil Filter	piece	2																	4	1,000.00	4,000.00
	Oil Filter	piece	1							1										12	1,000.00	12,000.00
	Oil Filter	piece	2							2										12	1,000.00	12,000.00
	Oil Filter	piece	1							1										4	1,000.00	4,000.00
11.	Oil Filter	piece	1							1										4	1,000.00	4,000.00
12.	Special Fuel	liters	300							300										3600	55.00	198,000.00
	ATF	piece	3							2										5	350.00	1,750.00
13.	Engine Oil	liters	150																	150	150.00	22,500.00
14.	Oil Filter	bottle	1							1										4	900.00	3,600.00
15.	Tire 2.5 x 6.5x 15	piece	2																	2	6,500.00	13,000.00
16.	Water Coolant	liters	3																	6	180.00	1,080.00
17.	Gear Oil	gallon	1																	1	1,400.00	1,400.00
18.	Oil Filter	bottle	1																	1	350.00	350.00
20.	Flushing Oil	piece	1																	1	180.00	180.00
21.	Oil 40	bottle	3							3										6	200.00	1,200.00
22.	Break Fluid	liter	1							1										6	753.333	4,520.00
23.	Oil Filter Gen Set	piece	1							1										2	5,000.00	10,000.00

24.	Oil Gen Set	liters	8.34	8.34	8.34	8.34	8.34	8.34	8.34	8.34	8.34	8.34	8.34	8.34	8.34	8.34	8.34	100.00	250.00	25,020.00	
25.	Fuel Filter L 200	piece	2																4	2,500.00	10,000.00
26.	Fuel Filter Gen set	piece	1																2	1,400.00	2,800.00
27.	Radiator Filter Gen set	piece	1																2	1,400.00	2,800.00
28.	2T Oil Grass Cutter 200 ml	piece	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	144	40.00	5,760.00	
29.	Gasoline fuel	liters	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	720	58.00	41,760.00	
	Gasoline Fuel - special	liters	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	1500	58.00	87,000.00	
	GASOLINE, OIL AND LUBRICANTS -csd	lot	1216	1206	1206	1206	1206	1206	1206	1206	1206	1206	1206	1206	1206	1206	12192	55.00	670,560.00		
	B. 2.2 TOKENS AND AWARDS																				
2.	Necklace 18k gold 22 grams	piece							3										4	60,000.00	240,000.00
3.	Pins Civil Service	piece			3				3										12	90.00	1,080.00
4.	Plaque loyalty	piece			3				3										12	1,400.00	16,800.00
5.	Wrist Watch 18k gold	piece										1							1	80,000.00	80,000.00
6.	Special Awards	LOT																	1	300,000.00	300,000.00
7.	Special Awards	peso																		50,000.00	300,000.00
7.	Cash Loyalty Award	peso		1	3				3										13	5,000.00	65,000.00
8.	Gold Ring 18k 15 grams	piece			3														3	45,000.00	135,000.00
	B. 2.3 REPAIR AND MAINTENANCE - HEAVY EQUIPMENT																				
	B. 2.30 VEHICLE AND EQUIPMENT																				
1.	Ball Joint	set	1																2	1,950.00	3,900.00
2.	Battery 11 Plates - 12 Volts	unit		1															1	5,060.00	5,060.00
3.	Brake Shoe	set						2											2	1,300.00	2,600.00
4.	Brake Pad	set						2											2	1,380.00	2,760.00
5.	Bushing Suspension	pcs.				8													8	45.00	360.00
6.	Spring Bushing	pcs.				12													12	15.00	180.00
7.	Cross Joint	pcs.							2										2	85.00	1,700.00
8.	Engine Suppot	pcs.																	4	75.00	3,000.00
9.	Fan Belt	pcs.							1										1	480.00	480.00
10.	Hand Brake assembly w/ Cable	set																	1	1,300.00	1,300.00
11.	Horn	unit																	1	1,200.00	1,200.00
12.	Secondary Center Post	pcs.																	1	1,850.00	1,850.00
13.	Shock Absorber (front & rear)	pcs.																	4	1,800.00	7,200.00
14.	Tire (185x14)	pcs.																	4	3,870.00	15,480.00
15.	Vehicle Door Lock	set																	2	1,400.00	2,800.00
16.	Wiper	set																	2	1,360.00	2,720.00
17.	Wiring	lot																	1	6,000.00	6,000.00
18.	miscellaneous services	lot																	1	16,410.00	16,410.00
	B. 2.31 HYDRAULIC EXCAVATOR																				
3.	Battery 17 plates	piece		2															2	7,400.00	14,800.00
4.	Battery Terminal	piece		3															12	140.00	1,680.00
8.	Fuel Filter	piece		1															4	1,400.00	5,600.00
9.	Hydraulic Hose	piece	2		2														12	2,300.00	27,600.00
12.	Tire 950 x 20	piece			4														8	18,000.00	144,000.00
13.	Wheel Bolt	piece		2															8	450.00	3,600.00
14.	Brake Fluid (8 liters)	liter		2															8	290.00	2,320.00
15.	Radiator Hose (3 units)	unit		1															1	500.00	500.00
	B. 2.32 Backhoe PW 60																				
	Battery 13 Plates-12 Volts	unit		2															4	5,400.00	21,600.00

9.	Brake Lining	piece	1	1			1	1	2	1,000.00	2,000.00	
10.	Clutch Master Assembly	piece						1	1	450.00	450.00	
11.	Electrical Rewiring	set	1	1			1		2	3,000.00	6,000.00	
12.	Hose Clip	piece	1					1	2	28.00	56.00	
13.	Oil Filter	piece	1	1			1		1	220.00	220.00	
14.	Radiator Assembly	piece	1				1		1	350.00	350.00	
15.	Rubber Hose	piece	1					1	1	150.00	150.00	
16.	Side Mirror	set					1		1	760.00	760.00	
17.	Signal Light	set					1		2	550.00	1,100.00	
18.	Signal Light Bulb	piece	1	1				1	2	45.00	90.00	
19.	Steering Wheel	piece							1	10,300.00	10,300.00	
20.	Tire 7.50 x 16	piece	2	2					4	8,260.00	33,040.00	
21.	Wheel Cylinder	piece	1	1					1	800.00	800.00	
22.	Battery 11 Plates-12 Volts	unit					1		1	5,060.00	5,060.00	
B. 2.36 L 300 Vehicle												
1.	Air Cleaner Filter	piece	2					2	4	389.00	1,556.00	
2.	Ball Joint	set							1	1,950.00	1,950.00	
3.	Body repair vehicle	set	1						1	10,000.00	10,000.00	
4.	Clutch Cable	piece						1	1	830.00	830.00	
5.	Clutch Lining	unit	1						1	2,500.00	2,500.00	
6.	Cylinder Head Gasket	set						1	1	2,300.00	2,300.00	
7.	Engine Support	piece						1	1	750.00	750.00	
8.	Fan Belt	piece						1	1	480.00	480.00	
9.	Hydraulic Jack 2Tons	unit						1	1	1,200.00	1,200.00	
10.	Odometer Cable	piece						1	1	380.00	380.00	
11.	Oil Filter	piece						1	1	220.00	220.00	
12.	Oil Seal	piece						1	1	1,800.00	1,800.00	
13.	Radiator Hose	unit						1	1	450.00	450.00	
14.	Secondary Center Post-L300	piece						1	1	1,850.00	1,850.00	
15.	Side Mirror	set						1	1	760.00	760.00	
16.	Signal Light	set						1	1	550.00	550.00	
17.	Signal Light Bulb	piece						1	2	45.00	90.00	
18.	Tire 6.50 x 14	piece	2	2					4	4,000.00	16,000.00	
19.	Battery 11 Plates-12 Volts	unit					1		1	5,060.00	5,060.00	
B. 2.37 Grandia Vehicle												
1.	Fuel Filter (Grandia)	piece	1					1	4	400.00	1,600.00	
2.	Brake pad	piece	1					1	3	1,200.00	3,600.00	
3.	Brake shoe	piece	1					1	1	3,000.00	3,000.00	
4.	tire	piece	4						4	5,000.00	20,000.00	
5.	Car wax	piece	1					1	2	500.00	1,000.00	
B. 2.38 Innova Vehicle												
1.	Car Wax	piece	1					1	2	500.00	1,000.00	
2.	Fuel filter (Innova)	piece	1					1	4	400.00	1,600.00	
3.	Brake pad	piece	1					1	3	1,200.00	3,600.00	
4.	Brake shoe	piece	1					1	1	3,000.00	3,000.00	
5.	Tires (Innova)	piece	4						4	5,000.00	20,000.00	
B. 2.41 SERVICE LINE MATERIALS												
1.	Adapter PE-GI 13mm plastic NLC	piece	750						1500	31.00	46,500.00	
2.	Adapter PE-GI 19mm plastic NLC	piece	60						120	36.00	4,320.00	
3.	Adapter PE-GI 25mm plastic NLC	piece	300						600	65.00	39,000.00	

4	Adapter PE-GI 32mm plastic NLC	piece	30																		60	96.65	5,799.00	
5	Adapter PE-GI 38mm plastic NLC	piece	30																		60	125.00	7,500.00	
6	Bolt 10mm x 75mm w/ nut & washer	piece	10																		20	65.00	1,300.00	
7	Bolt 12mm x 150mm w/ nut & washer	piece	10																		20	100.00	2,000.00	
8	Bolt 12mm x 75mm w/ nut & washer	piece	10																		20	135.00	2,700.00	
9	Bolt 8mm x 75mm w/ nut & washer	piece	10																		20	60.00	1,200.00	
10	Bushing 13mm x 6.4 mm	piece	10																		20	25.00	500.00	
11	Bushing 13mm x 9 mm	piece	10																		20	30.00	600.00	
12	Connector PE-PE 19mm GI	piece	10																		20	18.00	360.00	
13	Connector PE-PE 19mm plastic NLC	piece	500																		1000	64.00	64,000.00	
14	Connector PE-PE 19mm plastic NLC	piece	50																		100	81.00	8,100.00	
15	Connector PE-PE 25mm plastic NLC	piece	250																		500	85.00	42,500.00	
16	Connector PE-PE 32mm plastic NLC	piece	60																		120	150.00	18,000.00	
17	Connector PE-PE 38mm plastic NLC	piece	30																		60	200.00	12,000.00	
18	Corporation Stop 25mm x 19mm Brass	piece	100																		200	600.00	120,000.00	
19	Elbow 90°x25mm GI	piece	30																		60	25.00	1,500.00	
20	Elbow St. 90°x25mm GI	piece	30																		60	25.00	1,500.00	
21	Hacksaw Blade	piece	100																		200	50.00	10,000.00	
22	Hammer Ball - ord	piece	4																		8	240.00	1,920.00	
23	Nipple 13mm (TBE) x 0.30m	piece	20																		40	32.00	1,280.00	
24	Nipple 19mm (TBE) x 0.30m	piece	10																		20	50.00	1,000.00	
25	Nipple 25mm (TBE) x 0.10m	piece	20																		40	46.00	1,840.00	
26	Nipple 25mm (TBE) x 0.15m	piece	15																		30	52.00	1,560.00	
27	Nipple 25mm (TBE) x 0.30m	piece	10																		20	46.00	920.00	
28	Pipe P.E. SDR 9 13MM	meter	600																		1200	20.50	24,600.00	
29	Pipe P.E. SDR 9 19MM	meter	300																		600	32.00	19,200.00	
30	Pipe P.E. SDR 9 25MM	meter	500																		1000	61.50	61,500.00	
31	Pipe P.E. SDR 9 32MM	meter	200																		400	54.00	21,600.00	
32	Pipe Sched. 40 GI 25mm x 6.0m	piece	15																		30	525.00	15,750.00	
34	Plug 13MM GI	piece	35																		385	15.00	5,775.00	
35	Plug 19MM GI	piece	15																		30	15.00	450.00	
	Plug 19MM GI	piece	80																		880	18.00	15,840.00	
	Plug 19MM GI	piece	5																		10	18.00	180.00	
	Plug 19MM GI	box	6																		12	480.00	5,760.00	
36	Plumbing Tape 13mm (40 pcs/box)	piece	60																		120	15.00	1,800.00	
38	Tape Plumbing 19mm	piece	60																		120	24.00	2,880.00	
39	Tape Plumbing 25mm	piece	5																		10	25.00	250.00	
40	Tee GI 25mm	piece	30																		60	60.00	3,600.00	
41	Union Brass 25mm	piece	15																		30	398.00	11,940.00	
42	Valve Ball 13mm w/ Lockwings	piece	28																		333	1,501.50	500,000.00	
43	Water Meter 13mm Brass	piece	28																					
	B. 2.42 MAINLINE MATERIALS																							
1	Clamp Saddle 100mm x 19mm	piece	30																		60	483.59	29,015.40	
2	Clamp Saddle 150mm x 19mm	piece	20																		40	866.01	34,640.40	
3	Clamp Saddle 50mm x19mm	piece	60																		120	401.37	48,164.40	
4	Clamp Saddle 75mm x 25mm	piece	15																		30	472.20	14,166.00	
5	Clamp Saddle 75mm x19mm	piece	15																		30	257.51	7,725.30	
6	Coupling 100mm G.I.	piece	5																		10	676.82	6,768.20	
7	Coupling 150mm G.I.	piece	5																		10	1,967.50	19,675.00	
8	Coupling 50mm G.I.	piece	5																		10	182.58	1,825.80	
9	Coupling Sleeve Type 100mm for GI pipe	piece	10																		20	9,444.00	188,880.00	
10	Coupling Sleeve Type 100mm for PVC	piece	40																		80	9,444.00	755,520.00	

8.	Screen 1/8" x 4'	m																40	75.00	3,000.00
10.	Paint (water meter)	quart																12	150.00	1,800.00
11.	Paint Primer	gal																3	600.00	1,800.00
12.	Gravel	cu. m.																15	1,200.00	18,000.00
13.	Cement Portland	bag																50	270.00	13,500.00
14.	Limestone	cu. m.																30	600.00	18,000.00
15.	Rope Nylon 1 inch size	kls																10	150.00	1,500.00
16.	Rope Nylon 3/4" inch	kls																10	150.00	1,500.00
17.	Bar Digging	piece																8	700.00	5,600.00
18.	Circular Steel Brush for Grinder	units																8	500.00	4,000.00
20.	Safety Vest	piece																15	300.00	4,500.00
22.	Shovel Heavy Duty	piece																12	600.00	7,200.00
23.	Raincoat (Good quality - punso style)	units																6	350.00	2,100.00
	Raincoat (Good quality - punso style)	piece																15	350.00	5,250.00
	Raincoat (Good quality - punso style)	pair																16	350.00	5,600.00
25.	Rubber Boots	pair																60	225.00	13,500.00
26.	Sweatshirt	piece																40	170.00	6,800.00
28.	Signs Warning Wooden	set																20	750.00	15,000.00
34.	Gauge rainfall	set																10	400.00	4,000.00
39.	Screen 1/4" x 4'	meters																80	100.00	8,000.00
40.	Wire Tie # 16	m																40	70.00	2,800.00
41.	Rod Welding	kilo																20	83.30	1,666.00
42.	Paint Flat	gal																20	550.00	11,000.00
43.	Paint Thinner	gal																16	600.00	9,600.00
45.	Brush Paint 2"	bottle																19	50.00	950.00
46.	Brush Paint 2"	piece																16	25.00	400.00
47.	Brush Paint 4"	piece																20	25.00	500.00
48.	Brush Paint 4"	piece																18	50.00	900.00
49.	Nails 3"	kilo																5	62.00	310.00
49.	Paint Ruler # 7	piece																10	125.00	1,250.00
50.	Saw heavy duty	piece																4	700.00	2,800.00
51.	Concrete blade cutter	piece																2	10,000.00	20,000.00
52.	Paint enamel	gal																40	625.00	25,000.00
53.	Paint latex	gal																40	625.00	25,000.00
54.	Paint roof Guard	gal																40	625.00	25,000.00
55.	Paint Thalo Blue	gal																40	625.00	25,000.00
B. 2.6 PLUMBING TOOLS																				
10.	Pipe Wrench #10 (Heavy Duty)	piece																12	2,500.00	30,000.00
B. 2.7 PRINTING																				
1.	Bookbinding of documents	lot																48	300.00	14,400.00
2.	Printing (Duplo of Forms - Short)	ream																3	300.00	900.00
3.	Printing (Duplo of Forms - Long)	ream																3	350.00	1,050.00
4.	Tarpaulin Printing 4' x 8'	sq.ft.																5	700.00	3,500.00
5.	Bookbinding of documents	lot																10	1,000.00	10,000.00
6.	Printing of Tarpaulins	unit																2	500.00	1,000.00
7.	Printing of Duplo - short	ream																20	500.00	10,000.00
8.	Printing of Duplo - long	piece																2,000	12.00	24,000.00
9.	Soft and Hard Bound services	piece																5	600.00	3,000.00

10.	Printing & Binding	lot	14		14		14		12											54	300.00	16,200.00
B.2.8 Other Repair & Maintenance																						
1.	Other Repair & Maint. Of Other M & E-841	lot	1																	1	108,000.00	108,000.00
2.	Other Repair & Maint. Of Other M & E-840	lot	1																	1	72,000.00	72,000.00
3.	Repair & Maint. IT Equip't.-823	lot	1																	1	20,000.00	20,000.00
4.	Other Repair & Maint. of Furn. & Fixtures-822	lot	1																	1	30,000.00	30,000.00
5.	Other Repair & Maint. of Furn. & Fixtures-821	lot	1																	1	30,000.00	30,000.00
6.	Other Repair & Maint. Of Office Bldgs.-815	lot	1																	1	30,000.00	30,000.00
7.	Other Repair & Maint. Of Office Bldgs.-811	lot	1																	1	84,000.00	84,000.00
8.	RM for Furnitures & Fixtures	lot																		1	50,000.00	50,000.00
9.	RM for IT Equipment	lot																		12	2,500.00	30,000.00
10.	RM for Motor Vehicles	lot																		12	4,166.65	30,000.00
11.	Ground Maintenance Men	lot	1																	12.00	4,166.65	50,000.00
12.	Repair and Maintenance of IT Equipments-823	lot	1																	12.00	12,000.00	144,000.00
13.	Other R & M Of Land Improvements-802	lot	1																	1	55,000.00	30,000.00
B.2.9 Retainers, rentals and other services																						
1.	Transportation & Delivery	lot																		12	2,506.66	30,080.00
2.	Documentary Stamps	lot																		12	3,500.00	42,000.00
3.	Meetings & Other Representations	lot	32		32															384	2,140.00	821,760.00
4.	Postage & Delivery	lot																		12	200.00	2,400.00
5.	Motor Rental	LOT	2		2		2		2		2		2		2		2		24	1,200.00	28,800.00	
6.	Motor Rental-782		15		15		15		15		15		15		15		15		180	1,200.00	216,000.00	
7.	Security Services	lot	1																	1	528,124.68	6,337,496.16
8.	Aircon Retainer	lot	1		1		1		1		1		1		1		1		12.00	5,000.00	60,000.00	
9.	Electrical Retainer	lot	1		1		1		1		1		1		1		1		12.00	5,000.00	60,000.00	
10.	Motor Pool Mechanic Retainer	lot	1		1		1		1		1		1		1		1		12	6,000.00	72,000.00	
	Mobile -Plan	lot	1		1		1		1		1		1		1		1		12	24,500.00	294,000.00	
B.3.0 *Other Categories																						
1.	Memo pads	pads																		50	100.00	5,000.00
2.	Food Warmer (small)	set	4																	4	200.00	800.00
3.	Fire Extinguisher 10 lbs	unit				3														7	4,000.00	28,000.00
4.	Fire Extinguisher 10 lbs	refill																		9	900.00	8,100.00
5.	Smart cellcards (500)	piece	2		2		2		2		2		2		2		2		24	500.00	12,000.00	
6.	Umbrella for Office Guards	units	12																	24	300.00	7,200.00
7.	BINDING MACHINE and accessories	unit																		1	3,200.00	3,200.00
B.4 PPM																						
4.1.1 Programs																						
1.	Quarterly and Special Meetings	lot	1																	1	200,000.00	200,000.00
2.	Honorariums	lot	1																	1	120,000.00	120,000.00
3.	Bantay Bukid Equipments	lot	1																	1	130,000.00	130,000.00
4.	Seminars and Trainings (semi- annual)	lot	1																	1	100,000.00	100,000.00
4.1.2 Projects																						
1.	Nursery Development	lot	1																	1	150,000.00	150,000.00
2.	Buffer Zone Rehabilitation	lot	1																	1	100,000.00	100,000.00
3.	Slope Protection and Bio Fence Project	lot	1																	1	100,000.00	100,000.00
4.	Counterpart on Projects with External Funds	lot	1																	1	1,500,000.00	1,500,000.00

5.	Expansion Projects	lot	1	1																4,270,323.05	4,270,323.05
6.	Rehabilitation Projects	lot	1	1																1,500,000.00	1,500,000.00
7.	Service Connection	lot	1	1																2,000,000.00	2,000,000.00
8.	Filters refurbishments	lot	1	1																300,000.00	300,000.00
9.	Motorpool Improvements	lot	1	1																125,000.00	125,000.00
	4.1.3 Activities																				
1.	IP General Meeting	lot	1	1																150,000.00	150,000.00
2.	Site Validation (semi annual)	lot	1	1																80,000.00	80,000.00
3.	Environmental Information Campaign	lot	1	1																20,000.00	20,000.00
	4.1.4 Services																				
1.	Water Quality monitoring and protection	lot	1	1																57,600.00	57,600.00
2.	Account Coverage: Rental Expenses-ECD	lot	1	1																216,000.00	216,000.00
	Account Coverage: Rental Expenses-OMD	lot	1	1																46,320.00	46,320.00
3.	Transportation and Delivery Expenses-ECD	lot	1	1																114,000.00	114,000.00
	Transportation and Delivery Expenses-OMD	lot	1	1																	
4.	MKWD Upgrade Softwares such as antivirus, operating system & MS Office-ECD	lot	1	1																55,000.00	55,000.00
	MKWD Upgrade Softwares such as antivirus, operating system & MS Office-OMD	lot	1	1																55,000.00	55,000.00
5.	labor and other services-PW60-ECD	lot	1	1																31,500.00	31,500.00
	labor and other services-PW60-OMD	lot	1	1																45,200.00	45,200.00
6.	Repair and Maintenance of other Machineries and Equipments	lot	1	1																36,000.00	36,000.00
	Repair and Maintenance of other Machineries and Equipments	lot	1	1																36,000.00	36,000.00
7.	Repair and Maintenance of Motor Vehicles	lot	1	1																20,000.00	20,000.00
	Repair and Maintenance of Motor Vehicles	lot	1	1																30,000.00	30,000.00

4.2.1 services								
1.	Representation & Comm Extension Services	lot	1			799,200.00	799,200.00	
2.	Honorarium	lot	1			711,768.00	711,768.00	
3.	Repair & Maintenance-Office Vehicle	lot	1			134,200.00	134,200.00	
4.	Advertising & Promotion	lot	1			326,200.00	326,200.00	
5.	Gender and Development	lot	1			71,000.00	71,000.00	
6.	Representation & Comm Extension Services	lot	1			240,000.00	240,000.00	
4.2.2 Activities								
1.	World Interfaith Harmony Week	lot	1			16,000.00	16,000.00	
2.	Water Consciousness Month	lot	1			60,000.00	60,000.00	
3.	Earth Hour 2015	lot	1			20,000.00	20,000.00	
4.	Earth Day 2015	lot	1			20,000.00	20,000.00	
5.	World Environment Day	lot	1			20,000.00	20,000.00	
***GRAND TOTAL:							39,430,166.53	39,430,166.53
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION							43,373,183.18	43,373,183.18

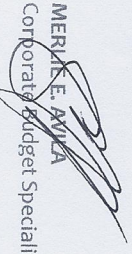
*Other categories that are not indicated herein


***Grand total for items under A and B

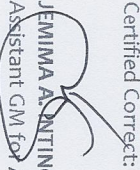
We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

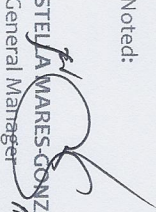
LEGEND:

- ECD
- OGM
- OCM
- BOD
- A & HR
- A&F
- CSD
- BAC

Prepared by:

MERLIE E. AMORA
 Corporate Budget Specialist-B

Checked by:

LALAINA A. WITARA, MPS
 Department Manager C, A&F

Certified Correct:

JEMIMA A. NITING, MPA
 Assistant GM for A&F

Noted:

STELLA MARES-GONZALES, MPS
 General Manager III