

MODIFIED ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2019_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Department/Bureau/Office: METRO KIDAPAWAN WATER DISTRICT
 Region: XII - Koronadal
 Address: Lanao, Kidapawan City

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.
 Agency Account Code: _____
 Organization Type: GOCC
 Contact Person: RODIBEE B. ROJO
 Position: Property/Supplier Officer
 E-mail: metrokidapawan_wd@yahoo.com
 Telephone/Mobile Nos: (064)577-1533

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can			0	0.00				0	0.00				0	0.00				0	0.00	0.00	147.40	0.00	
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	1	1	1	3	143.40	1	1	1	3	143.40	1	1	1	3	143.40	1	1	1	3	143.40	12.00	47.80	573.59
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	1	1	2	53.52				0	0.00	1			1	26.76				0	0.00	3.00	26.76	80.28	
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll			0	0.00				0	0.00				0	0.00				0	0.00	0.00	779.77	0.00	
5	13111201-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box			0	0.00				0	0.00				0	0.00				0	0.00	0.00	220.55	0.00	
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box			0	0.00				0	0.00				0	0.00				0	0.00	0.00	220.55	0.00	
Paper Materials and Products																										
7	14111525-CA-A01	CARTOLINA, assorted colors	pack		1	1	79.08		1	1	79.08					0	0.00				0	0.00	2.00	79.08	158.15	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	721.60	0.00	
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,089.00	0.00	
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,375.00	0.00	
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	809.60	0.00	
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	631.24	0.00	
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,094.50	0.00	
14	14111609-LL-Co1	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	709.39	0.00	
15	14111514-NP-So2	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	2		1	3	105.02	1		1	2	70.01	1		1	2	70.01	1		1	2	70.01	9.00	35.01	315.07	
16	14111514-NP-So4	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	1			1	60.91	1			1	60.91	1			1	60.91	1			1	60.91	4.00	60.91	243.63	
17	14111514-NP-So3	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	1			1	45.09	1			1	45.09	1			1	45.09	1			1	45.09	4.00	45.09	180.35	
18	14111514-NB-So1	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	2			2	26.17				0	0.00	1			1	13.09				0	0.00	3.00	13.09	39.26	
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	140.01	0.00	
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	163.68	0.00	
21	14111507-PP-Co1	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	121.12	0.00	
22	14111507-PP-Co2	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	137.48	0.00	
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.35	0.00	
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	1	1		2	209.05				0	0.00				0	0.00				0	0.00	2.00	104.53	209.05	
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	51.59	0.00	
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	2			2	153.68	1			1	76.84	1			1	76.84	1			1	76.84	5.00	76.84	384.20	
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	2			2	221.48	1			1	110.74	1			1	110.74	1			1	110.74	5.00	110.74	553.70	
28	14111704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	69.19	0.00	
Batteries and Cells and Accessories																											
29	26111702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.87	0.00	
30	26111702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	4			4	84.75				0	0.00	4			4	84.75				0	0.00	8.00	21.19	169.50	
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	93.50	0.00	
Manufacturing Components and Supplies																											
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	1	1	1	3	155.87	1	1	1	3	155.87	1	1	1	3	155.87	1	1	1	3	155.87	12.00	51.96	623.49	
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	21.87	0.00	
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	21.21	0.00	
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.25	0.00	
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	1			1	59.89	1			1	59.89	1			1	59.89	1			1	59.89	4.00	59.89	239.56	
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	1	1		2	231.65	1			1	115.83				0	0.00	1			1	115.83	4.00	115.83	463.30	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.25	0.00	
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	3	3	3	9	88.99	3	3	3	9	88.99	3	3	3	9	88.99	3	3	3	9	88.99	36.00	9.89	355.95	
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.25	0.00	
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	53.90	0.00	
Heating and Ventilation and Air Circulation																											
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,030.70	0.00	
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,261.70	0.00	
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,064.45	0.00	
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	708.29	0.00	
Lighting and Fixtures and Accessories																											
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	42.90	0.00	
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	76.67	0.00	
Measuring and Observing and Testing Equipment																											
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	1	1	1	3	50.44	1			1	16.81				0	0.00				0	0.00	4.00	16.81	67.26	
Cleaning Equipment and Supplies																											
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	91.03	0.00	
50	47131604-BR-S01	BROOM, soft (tambo)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	137.50	0.00	
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	32.34	0.00	
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	44.00	0.00	
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	25.30	0.00	
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.47	0.00	
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39.59	0.00	
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	130.08	0.00	
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	26.27	0.00	
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	284.90	0.00	
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	92.40	0.00	
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,021.25	0.00	
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	154.00	0.00	
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	116.60	0.00	
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	52.56	0.00	
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	108.90	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
65	47121701-TB-P02	TRASHBAG, plastic, transparent	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	147.95	0.00	
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	24.95	0.00	
Information and Communication Technology (ICT) Equipment and Devices and Accessories																											
67	43211507-DCT-03	Desktop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41,470.00	0.00	
68	43202003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.05	0.00	
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,882.00	0.00	
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	1			1	300.58				0	0.00	1			1	300.58				0	0.00	2.00	300.58	601.16	
71	43211503-LCT-02	Laptop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	37,988.50	0.00	
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit	2			2	293.35				0	0.00				0	0.00				0	0.00	2.00	146.67	293.35	
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	35,042.70	0.00	
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,456.80	0.00	
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	766.70	0.00	
76	N/A	PRINTER, LASER, Color	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
77	N/A	PRINTER, Inkjet, Monochrome	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
78	N/A	PRINTER, Inkjet, Color	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
79	N/A	Hub/Switches	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
80	N/A	Network Routers	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
81	N/A	Wireless Access Point	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Office Equipment and Accessories and Supplies																											
82	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	27.16	0.00	
83	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	1			1	8.23	1			1	8.23	1			1	8.23	1			1	8.23	4.00	8.23	32.91	
84	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	1			1	14.55	1			1	14.55	1			1	14.55	1			1	14.55	4.00	14.55	58.22	
85	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	1			1	22.33	1			1	22.33	1			1	22.33	1			1	22.33	4.00	22.33	89.32	
86	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	1			1	42.94	1			1	42.94	1			1	42.94	1			1	42.94	4.00	42.94	171.76	
87	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	3			3	57.22	3			3	57.22	1			1	19.07	1			1	19.07	8.00	19.07	152.60	
88	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	73.81	0.00	
89	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	72.60	0.00	
90	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	1			1	443.46				0	0.00				0	0.00				0	0.00	1.00	443.46	443.46	
91	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	1			1	562.91				0	0.00	1			1	562.91				0	0.00	2.00	562.91	1,125.82	
92	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	3			3	2,406.90				0	0.00	3			3	2,406.90				0	0.00	6.00	802.30	4,813.80	
93	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	32.25	0.00	
94	44121506-EN-M01	ENVELOPE, MAILING, white, 80gsm (-5%)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	347.60	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
95	44121504-EN-W01	ENVELOPE, mailing, white, with window	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	434.50	0.00
96	4411912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	1			1	12.07				0	0.00	1			1	12.07				0	0.00	2.00	12.07	24.14
97	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	83.47	0.00
98	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	74.68	0.00
99	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.20	0.00
100	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17.60	0.00
101	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	267.91	0.00
102	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	308.00	0.00
103	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	180.95	0.00
104	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	226.05	0.00
105	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	789.80	0.00
106	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	229.90	0.00
107	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack		1		1	303.83				0	0.00				0	0.00				0	0.00	1.00	303.83	303.83
108	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	54.87	0.00
109	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	44.00	0.00
110	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	1	1	1	3	121.36	1	1	1	3	121.36	1			1	40.45	1			1	40.45	8.00	40.45	323.63
111	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	1	1		2	22.40	1	1		2	22.40	1			1	11.20	1			1	11.20	6.00	11.20	67.19
112	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.90	0.00
113	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.90	0.00
114	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	1			1	10.49	1			1	10.49	1			1	10.49	1			1	10.49	4.00	10.49	41.95
115	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.21	0.00
116	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.21	0.00
117	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	1			1	6.50	1			1	6.50	1			1	6.50	1			1	6.50	4.00	6.50	25.99
118	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	1			1	13.84	1			1	13.84	1			1	13.84	1			1	13.84	4.00	13.84	55.37
119	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	1	1	1	3	67.77	1			1	22.59	1			1	22.59	1			1	22.59	6.00	22.59	135.53
120	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	213.27	0.00
121	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	1	1	1	3	315.27	1	1	1	3	315.27				0	0.00				0	0.00	6.00	105.09	630.54
122	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	29.26	0.00
123	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.45	0.00
124	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	28.99	0.00
125	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	505.98	0.00
126	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	198.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
127	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	139.57	0.00	
128	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	1			1	16.95	1			1	16.95	1			1	16.95	1			1	16.95	4.00	16.95	67.80	
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	86.90	0.00	
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	929.50	0.00	
131	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.23	0.00	
132	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	1	1	1	3	181.98				0	0.00				0	0.00				0	0.00	3.00	60.66	181.98	
133	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	11,000.00	0.00	
134	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	143.00	0.00	
135	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,983.00	0.00	
136	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,554.70	0.00	
137	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,028.00	0.00	
138	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Printer or Facsimile or Photocopier Supplies																											
139	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,260.00	0.00	
140	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,059.30	0.00	
141	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,089.00	0.00	
142	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	797.50	0.00	
143	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	825.00	0.00	
144	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	269.50	0.00	
145	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	269.50	0.00	
146	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	269.50	0.00	
147	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	269.50	0.00	
148	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
149	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
150	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	696.30	0.00	
151	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	788.70	0.00	
152	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,578.50	0.00	
153	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,112.00	0.00	
154	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,112.00	0.00	
155	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,112.00	0.00	
156	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,112.00	0.00	

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157	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,112.00	0.00
158	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,190.00	0.00
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	687.50	0.00
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	810.70	0.00
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	358.60	0.00
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	358.60	0.00
163	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	665.50	0.00
164	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	665.50	0.00
165	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	665.50	0.00
166	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,314.50	0.00
167	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	682.00	0.00
168	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	874.50	0.00
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,980.00	0.00
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,375.00	0.00
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,375.00	0.00
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,375.00	0.00
173	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,644.50	0.00
174	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,243.00	0.00
175	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,248.50	0.00
176	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,248.50	0.00
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	358.60	0.00
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	358.60	0.00
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	358.60	0.00
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	358.60	0.00
181	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	387.20	0.00
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	264.00	0.00
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	264.00	0.00
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	264.00	0.00
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	427.13	0.00
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	427.13	0.00
187	44103105-HP-C50	INK CART, HP LoS51AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

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188	44103105-HP-M50	INK CART, HP Lo554AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
189	44103105-HP-Y50	INK CART, HP Lo557AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
190	44103105-HP-B50	INK CART, HP Lo560AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
191	44103105-HX-C48	INK CART, HP Lo563AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,351.48	0.00
192	44103105-HX-M48	INK CART, HP Lo566AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,351.48	0.00
193	44103105-HX-Y48	INK CART, HP Lo569AA (HP955XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,351.48	0.00
194	44103105-HX-B48	INK CART, HP Lo572AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,837.23	0.00
195	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	479.79	0.00
196	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	479.79	0.00
197	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	479.79	0.00
198	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	784.05	0.00
199	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
200	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
201	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
202	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
203	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	81.18	0.00
204	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	766.70	0.00
205	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	80.30	0.00
206	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,703.80	0.00
207	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,925.00	0.00
208	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,766.50	0.00
209	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,111.68	0.00
210	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,535.96	0.00
211	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,022.80	0.00
212	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,503.50	0.00
213	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,183.00	0.00
214	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,362.70	0.00
215	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,124.00	0.00
216	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,524.50	0.00
217	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,634.50	0.00
218	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,634.50	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
219	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,634.50	0.00
220	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,019.50	0.00
221	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,184.50	0.00
222	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,184.50	0.00
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,184.50	0.00
224	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,134.50	0.00
225	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,144.50	0.00
226	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,554.50	0.00
227	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,554.50	0.00
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,554.50	0.00
229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,092.00	0.00
230	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,830.00	0.00
231	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,830.00	0.00
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,830.00	0.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,315.30	0.00
234	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,629.60	0.00
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,102.00	0.00
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
237	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
239	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,364.50	0.00
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,139.36	0.00
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,428.72	0.00
242	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,174.50	0.00
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,631.50	0.00
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
248	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,915.00	0.00
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,069.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,113.00	0.00
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,113.00	0.00
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,113.00	0.00
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,815.50	0.00
254	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,021.00	0.00
256	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,021.00	0.00
258	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,021.00	0.00
260	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
261	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
262	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
263	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
264	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
265	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,697.00	0.00
266	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,870.50	0.00
267	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,340.50	0.00
268	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,903.50	0.00
269	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,340.50	0.00
270	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,903.50	0.00
271	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,340.50	0.00
272	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,903.50	0.00
273	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,347.30	0.00
274	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,914.50	0.00
275	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,202.00	0.00
276	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,386.30	0.00
277	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,186.00	0.00
278	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,794.00	0.00
279	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,080.00	0.00
280	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,585.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
281	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,948.00	0.00
282	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,904.00	0.00
283	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,535.00	0.00
284	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,884.00	0.00
285	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,010.00	0.00
286	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,735.00	0.00
287	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,357.00	0.00
288	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,609.00	0.00
289	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,419.60	0.00
290	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14,172.40	0.00
Audio and Visual Equipment and Supplies																										
291	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30,525.00	0.00
292	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19,690.00	0.00
Flag or Accessories																										
293	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	337.70	0.00
Printed Publications																										
294	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	48.95	0.00
Fire Fighting Equipment																										
295	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,210.00	0.00
296	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,280.00	0.00
Consumer Electronics																										
297	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,222.07	0.00
Furniture and Furnishings																										
298	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	277.75	0.00
299	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	277.75	0.00
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,402.50	0.00
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,402.50	0.00
Arts and Crafts Equipment and Accessories and Supplies																										
302	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00	7			7	302.56	7			7	302.56				0	0.00	14.00	43.22	605.12
303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	7			7	322.33	7			7	322.33				0	0.00				0	0.00	14.00	46.05	644.67
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4.68	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
305	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	24	24	24	72	2,707.66	24	24	24	72	2,707.66	24	24	24	72	2,707.66	24	24	24	72	2,707.66	288.00	37.61	10,830.64
306	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	5	5	5	15	564.10	5	5	5	15	564.10	5	5	5	15	564.10	5	5	5	15	564.10	60.00	37.61	2,256.38
307	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	36.61	0.00
308	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	137.15	0.00
SOFTWARE																										
1	43230000-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	43230000-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43230000-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43230000-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43230000-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43230000-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43230000-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43230000-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	43230000-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11	43230000-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12	43230000-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43230000-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14	43230000-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15	43230000-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
16	43230000-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
OTHER SOFTWARE																										
1						0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
2						0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
3						0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
PASSENGER AIR TRANSPORTATION																										
1	7811501-GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
COMMON ELECTRICAL SUPPLIES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
1		BATTERY, size AAA, alkaline, 4 pcs per blister pack	pack	1	1	1	3	150.00	1	1	1	3	150.00			0	0.00				0	0.00	6.00	50.00	300.00		
2		BATTERY, size AAA, alkaline, 2 pcs per blister pack	pack	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	24.00	120.00	2,880.00	
3		BATTERY, rechargeable, AA, 2 pieces per blister pack	pack	2			2	840.00	2			2	840.00	2			2	840.00	1			1	420.00	7.00	420.00	2,940.00	
4		BATTERY, rechargeable, AAA, 2 pieces per blister pack	pack	2			2	574.00	2			2	574.00	2			2	574.00	1			1	287.00	7.00	287.00	2,009.00	
5		BATTERY, size AA, Rechargeable alka	pack	3			3	240.00	3			3	240.00	3			3	240.00	3			3	240.00	12.00	80	960.00	
6		BATTERY CHARGER, size AA, 2 sockets	unit				0	0.00				0	0.00				0	0.00	1			1	2,000.00	1.00	2000	2,000.00	
7		BATTERY CHARGER for AA	unit	2			2					0					0					0				1,600.00	
8		BATTERY RECHARGEABLE Size AA	piece	4			4					0				4						0		8	150.00	1,200.00	
COMMON OFFICE EQUIPMENT																											
1		Binding Machine 25 sheets max	Unit	1			1	16,000.00				0	0.00				0	0.00				0	0.00	1.00	16,000.00	16,000.00	
2		Steel Drawer	Unit	1	1		2	20,000.00				0	0.00				0	0.00				0	0.00	2.00	10,000.00	20,000.00	
3		Steel Rack w/ wheels	unit		1		1	7,300.00				0	0.00				0	0.00				0	0.00	1.00	7,300.00	7,300.00	
4		3 seater stainless steel bench	unit	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1.00	7,000.00	7,000.00	
5		SWIVEL CHAIRS (heavy duty)	piece		6		6	13,600.00				0	0.00	3			3	6,800.00				0	0.00	9.00	2,266.67	20,400.00	
6		Crowd retractable belt	lot		4		4	6,445.00				0	0.00				0	0.00				0	0.00	4.00	1,611.25	6,445.00	
7		STEEL DRAWER	lot	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00	
8		Boltless Steel Shelves	unit	1	1		2	7,000.00				0	0.00				0	0.00				0	0.00	2.00	3,500.00	7,000.00	
9		CALCULATOR (desktop) 12 digits	piece		3		3	2,250.00		3		3	2,250.00				0	0.00				0	0.00	6.00	750.00	4,500.00	
10		CALCULATOR, SCIENTIFIC, 1 unit per b	unit		5		5	6,000.00				0	0.00				0	0.00				0	0.00	5.00	1,000.00	5,000.00	
11		COIN BOX (Tellers) big	unit		7		7	5,950.00				0	0.00				0	0.00				0	0.00	7.00	850.00	5,950.00	
12		MONEY TRAY (Teller)	unit		7		7	6,650.00				0	0.00				0	0.00				0	0.00	7.00	950.00	6,650.00	
13		PUNCHER HEAVY DUTY	piece	5			5	750.00				0	0.00	5			5	750.00				0	0.00	10.00	150.00	1,500.00	
COMMON OFFICE SUPPLIES																											
1		BOOK PAPER Short (216 x 279mm)	ream	10	10	10	30	3,240.64	10	10	10	30	3,240.64	10	10	10	30	3,240.64	10	10	10	30	3,240.64	120.00	108.02	12,962.57	
2		BOOK PAPER (216 x 330mm) Long	ream	15	15	15	45	5,453.45	15	15	15	45	5,453.45	15	15	15	45	5,453.45	15	15	15	45	5,453.45	180.00	121.19	21,813.81	
3		FOLDER LONG ORDINARY-BROWN	pack	25	25	25	75	975.00	25	25	25	75	975.00	25	25	25	75	975.00	25	25	25	75	975.00	300.00	13.00	3,900.00	
4		FOLDER, Executive (green), long	piece	50	50	50	150	1,950.00	50	50	50	150	1,950.00	50	50	50	150	1,950.00	50	50	50	150	1,950.00	600.00	13.00	7,800.00	
5		ENVELOPE Mailing, 500 pieces per box	box	1	1		2	294.06	1	1		2	294.06				0	0.00				0	0.00	4.00	147.03	588.12	
6		FASTENER, for paper, plastic, 50 sets per box	box	1	1	1	3	180.69	1	1	1	3	180.69	1	1	1	3	180.69	1	1	1	3	180.69	12.00	60.23	722.76	
7		Other Office Supplies	box	1			1	41,400.00				0	0.00				0	0.00				0	0.00	1.00	41,400.00	41,400.00	
8		CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	1			1	162.39	1			1	162.39				0	0.00				0	0.00	2.00	162.39	324.78	
9		STAPLE WIRE, Standard No. 35	box	1	1	1	3	75.00	1	1	1	3	75.00	1	1	1	3	75.00	1	1	1	3	75.00	12.00	25.00	300.00	
10		STAPLER, with staple remover, heavy duty, 35mm staple wire used	piece	1			1	97.30				0	0.00	1			1	97.30				0	0.00	2.00	97.30	194.60	
11		BOOKPAPER A4 SIZE	ream	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	12.00	250.00	3,000.00	
12		BOOKPAER LONG	ream	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12.00	300.00	3,600.00	
13		FOLDER EXECUTIVE	pcs.	10	10	10	30	390.00	10	10	10	30	390.00	10	10	10	30	390.00	10	10	10	30	390.00	120.00	13.00	1,560.00	
14		SIGN PEN	pcs.	2	2	2	6	150.00	2	2	2	6	150.00	2	2	2	6	150.00	2	2	2	6	150.00	24.00	25.00	600.00	
15		INK FLOW BLACK	pcs.	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12.00	150.00	1,800.00	
16		INK FLOW CYAN	pcs.	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12.00	150.00	1,800.00	
17		INK FLOW MAGENTA	pcs.	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12.00	150.00	1,800.00	
18		INK FLOW YELLOW	pcs.	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12.00	150.00	1,800.00	
19		SCOTCH TAPE	pcs.		1		1	35.00				1	35.00				1	35.00				1	35.00	4.00	35.00	140.00	
20		CORRECTION TAPE	pcs.		1		1	40.00				1	40.00				1	40.00				1	40.00	4.00	40.00	160.00	
21		STAPLE WIRE NO.35	box		1		1	50.00				1	50.00				1	50.00				1	50.00	4.00	50.00	200.00	
22		PAPER CLIP 48MM	box		1		1	30.00				1	30.00				1	30.00				1	30.00	4.00	30.00	120.00	
23		PAPER FASTENER PLASTIC	box		1		1	40.00				1	40.00				1	40.00				1	40.00	4.00	40.00	160.00	
24		MARKER WHITEBOARD, BLACK	unit		1		1	50.00				0	0.00				1	50.00				0	0.00	2.00	50.00	100.00	
25		NOTE PAD (3"x4")	pcs.		2		2	100.00		2		2	100.00				2	100.00				2	100.00	8.00	50.00	400.00	
26		MARKER STABILO	pcs.		1		1	50.00				0	0.00				1	50.00				0	0.00	2.00	50.00	100.00	
27		BOOKPAER LONG	ream	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12.00	300.00	3,600.00	
28		BOOKPAPER A4 SIZE	ream	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	12.00	250.00	3,000.00	
29		CORRECTION TAPE	pcs.		1		1	40.00				1	40.00				1	40.00				1	40.00	4.00	40.00	160.00	
30		FASTENER	box	5			5	400.00				0	0.00				0	0.00				0	0.00	5.00	80.00	400.00	
31		FOLDER EXECUTIVE BROWN	pcs.	10	10	10	30	390.00	10	10	10	30	390.00	10	10	10	30	390.00	10	10	10	30	390.00	120.00	13.00	1,560.00	
32		GLUE	bot.	4			4	200.00				0	0.00				0	0.00				0	0.00	4.00	50.00	200.00	
33		INK FLOW CYAN	pcs.	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12.00	150.00	1,800.00	
34		INK FLOW BLACK	pcs.	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12.00	150.00	1,800.00	
35		INK FLOW MAGENTA	pcs.	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12.00	150.00	1,800.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
36	INK FLOW YELLOW	pcs.	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12.00	150.00	1,800.00			
37	MARKER STABILO	pcs.	1	1	1	1	50.00				0	0.00		1	1	1	1	50.00				0	0.00	2.00	50.00	100.00		
38	MARKER WHITEBOARD, BLACK	unit		1	1	1	50.00				0	0.00		1	1	1	1	50.00				0	0.00	2.00	50.00	100.00		
39	NOTE PAD (3"x4")	pcs.		2	2	2	100.00			2	2	100.00		2	2	2	100.00			2	2	100.00	8.00	50.00	400.00			
40	PAPER CLIP 48MM	box		1	1	1	30.00		1	1	1	30.00		1	1	1	30.00		1	1	1	1	30.00	4.00	30.00	120.00		
41	PAPER FASTENER PLASTIC	box		1	1	1	40.00		1	1	1	40.00		1	1	1	40.00		1	1	1	1	40.00	4.00	40.00	160.00		
42	SCISSOR	pcs.	2			2	200.00				0	0.00				0	0.00				0	0.00	2.00	100.00	200.00			
43	SCOTCH TAPE	pcs.		1	1	1	35.00		1	1	1	35.00		1	1	1	35.00		1	1	1	1	35.00	4.00	35.00	140.00		
44	SIGN PEN	pcs.	2	2	2	6	150.00	2	2	2	6	150.00	2	2	2	6	150.00	2	2	2	6	150.00	24.00	25.00	600.00			
45	STAMP PAD	pcs.		2	2	2	1,260.00				0	0.00				0	0.00				0	0.00	2.00	630.00	1,260.00			
46	STAPLE WIRE NO.35	box		1	1	1	50.00		1	1	1	50.00		1	1	1	50.00		1	1	1	1	50.00	4.00	50.00	200.00		
47	PUNCHER HEAVY DUTY	piece	1			1	157.50	1			1	157.50				0	0.00				0	0.00	2.00	157.50	315.00			
48	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	1			1	200.00	1			1	200.00				0	0.00				0	0.00	2.00	200.00	400.00			
49	BOOK PAPER Short (216 x 279mm)	ream	1	1	1	3	555.00	1	1	1	3	555.00	1	1	1	3	555.00	1	1	1	3	555.00	12.00	185.00	2,220.00			
50	BOOK PAPER (216 x 330mm) Long	ream	4	4	4	12	2,520.00	4	4	4	12	2,520.00	4	4	4	12	2,520.00	4	4	4	12	2,520.00	48.00	210.00	10,080.00			
51	FOLDER LONG ORDINARY-BROWN	piece	10		10	20	100.00		10		10	50.00	10		10	20	100.00		10		10	50.00	60.00	5.00	300.00			
52	GLUE	piece	1		1	2	70.00		1		1	35.00				0	0.00				0	0.00	3.00	35.00	105.00			
53	MARKER STABILO	piece		2		2	40.00				0	0.00	2			2	40.00				0	0.00	4.00	20.00	80.00			
54	PAPER BINDER CLIP SMAL	BOX	1		1	2	100.00	1			1	50.00				0	0.00				0	0.00	3.00	50.00	150.00			
55	PAPER CLIP BIG	piece	1		1	2	100.00		1		1	50.00	1		1	2	100.00		1		1	50.00	6.00	50.00	300.00			
56	PAPER FASTENER Coated Plastic	box	2		2	4	120.00		2		2	60.00	2		2	4	120.00		2		2	60.00	12.00	30.00	360.00			
57	SIGN PEN	piece	8	8	8	24	600.00	8	8	8	24	600.00	8	8	8	24	600.00	8	8	8	24	600.00	96.00	25.00	2,400.00			
58	STAPLE WIRE, Standard No. 35	box	1		1	2	50.00		1		1	25.00	1		1	2	50.00		1		1	25.00	6.00	25.00	150.00			
59	TAPE, masking, 24mm, 50 meters length	piece	3		3	6	90.00		3		3	45.00	3		3	6	90.00		3		3	45.00	18.00	15.00	270.00			
60	STAPLER #35 w/ Remover	piece	1			1	150.00	1			1	150.00		1		1	150.00				0	0.00	3.00	150.00	450.00			
61	WHITE BOARD MARKER	piece	1		1	2	60.00	1			1	30.00	1		1	1	30.00	1			1	30.00	5.00	30.00	150.00			
62	NOTE BOOK, stenographer's, 40 leaves	piece	5			5	54.33	5			5	54.33	5		5	5	54.33	5			5	54.33	20.00	10.87	217.33			
63	NOTE PAD, stick-on, (3"x4"), 100 sheets	pad	4			4	228.13	4			4	228.13	4		4	4	228.13	4			4	228.13	16.00	57.03	912.53			
64	PAPER CLIP, gem type, 32mm, 100 pieces	box	6	2		8	57.05	6	2		8	57.05	6	2		8	57.05	6	2		8	57.05	32.00	7.13	228.22			
65	PAPER CLIP, gem type, 48mm, 100 pieces	box	5	2		7	99.85				0	0.00	5	2		7	99.85				0	0.00	14.00	14.26	199.69			
66	PAPER, MULTICOPY, 80gsm, size: 216x297mm	ream	4	4	4	12	1,671.37	4	4	4	12	1,671.37	4	4	4	12	1,671.37	4	4	4	12	1,671.37	48.00	139.28	6,685.49			
67	PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	8	8	8	24	2,592.51	8	8	8	24	2,592.51	8	8	8	24	2,592.51	8	8	8	24	2,592.51	96.00	108.02	10,370.06			
68	PAPER, Multi-Purpose (COPY), Legal size	ream	6	6	6	18	2,181.38	6	6	6	18	2,181.38	6	6	6	18	2,181.38	6	6	6	18	2,181.38	72.00	121.19	8,725.53			
69	PARCHMENT PAPER, A4 size, 80 gsm,	ream			1	1	0.00				0	0.00				0	0.00				0	0.00	1.00	97.10	97.10			
70	PENCIL, lead, w/eraser, one(1) dozen per box	box	2			2	41.40	1			1	20.70	2			2	41.40				0	0.00	5.00	20.70	103.50			
71	PLUMBING TAPE 1/2"	rolls	10	10	10	30	540.00	10	10	10	30	540.00	10	10	10	30	540.00	10	10	10	30	540.00	120.00	18.00	2,160.00			
72	PUNCHER, paper, heavy duty, with two wheels	piece		2		2	260.44				0	0.00				0	0.00				0	0.00	2.00	130.22	260.44			
73	RECORD BOOK, 300 pages, size: 214mm x 297mm	book		4		4	254.55		4		4	254.55		4		4	254.55		4		4	254.55	12.00	63.64	763.65			
74	RUBBER BAND, 70mm min lay flat length	box	2			2	223.34	2			2	223.34	2			2	223.34	2			2	223.34	8.00	111.67	893.37			
75	RUBBER BOOTS	pairs	15			15	5,250.00				0	0.00				0	0.00				0	0.00	15.00	350.00	5,250.00			
76	RULER, plastic, 300mm	piece	3			3	11.52				0	0.00				0	0.00				0	0.00	3.00	3.84	11.52			
77	SCISSORS, (6")	pair	3			3	49.15				0	0.00				0	0.00				0	0.00	3.00	16.38	49.15			
78	SIGN PEN, black	piece	6	6	6	18	835.75	6	6	6	18	835.75	6	6	6	18	835.75	6	6	6	18	835.75	72.00	46.43	3,343.00			
79	SIGN PEN, red	piece	2			2	92.86				0	0.00	2			2	92.86				0	0.00	4.00	46.43	185.72			
80	SIGNATURE PAD with Pen	set	1			1	500.00				0	0.00	1			1	500.00				0	0.00	2.00	500.00	1,000.00			
81	STAPLE WIRE, Standard No. 35	box	3	3	3	9	179.65	3	3	3	9	179.65	3	3	3	9	179.65	3	3	3	9	179.65	36.00	19.96	718.58			
82	STAPLER, standard #35	piece		3		3	291.91				0	0.00				0	0.00				0	0.00	3.00	97.30	291.91			
83	TAPE, masking, 24mm, 50 meters length	roll		3		3	174.45		3		3	174.45		3		3	174.45				3	174.45	12.00	58.15	697.82			
84	TAPE, packaging, 48mm, 50 meters length	roll	5			5	175.55	5			5	175.55	5			5	175.55	5			5	175.55	15.00	35.11	526.66			
85	TAPE, transparent, 24mm, 50 meters length	roll	4			4	73.30	4			4	73.30	4			4	73.30	4			4	73.30	16.00	18.33	293.21			
86	TARPAULIN PRINTING	sq.ft.	115			115	1,725.00				0	0.00				0	0.00	115			115	1,725.00	230.00	15.00	3,450.00			
87	THERMAL PAPER for PDA Gadget	rolls	800	800	800	2400	33,600.00	800	800	800	2400	33,600.00	800	800	800	2400	33,600.00	800	800	800	2400	33,600.00	9,600.00	14.00	134,400.00			
88	TWINE, plastic, one kilo per roll	roll	1			1	57.05				0	0.00	1			1	57.05				0	0.00	2.00	57.05	114.11			
89	Newsprint	Ream	2	2	2	6	960.00	2	2	2	6	960.00	2	2	2	6	960.00	2	2	2	6	960.00	25.00	160.00	4,000.00			
90	BALLPEN with good quality (black)	piece	63			63	630.00	63			63	630.00	63			63	630.00	63			63	630.00	252.00	10.00	2,520.00			
91	BINDER CLIP Big	box	5			5	415.00				0	0.00	5			5	415.00				0	0.00	10.00	83.00	830.00			
92	BINDER CLIP Big	box	3			3	55.05				0	0.00	3			3	55.05				0	0.00	6.00	18.35	110.10			
93	BOOK PAPER (A4)	ream	30	30	30	90	16,650.00	30	30	30	90	16,650.00	30	30	30	90	16,650.00	30	30	30	90	16,650.00	360.00	185.00	66,600.00			
94	BOOK PAPER (legal)	ream	32	32	32	96	20,160.00	32	32	32	96	20,160.00	32	32	32	96	20,160.00	32	32	32	96	20,160.00	384.00	210.00	80,640.00			
95	CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	3			3	1,155.00	3			3	1,155.00	3			3	1,155.00	3			3	1,155.00	12.00	385.00	4,620.00			
96	CHARCOAL (oling)	sack	1			1	300.00				0	0.00				0	0.00				0	0.00	1.00	300.00	300.00			
97	CHIP BOARD	PC.	6			6	90.00				0	0.00	6			6	90.00				0	0.00	12.00	15.00	180.00			
98	COLUMNAR NOTEBOOK-12 COLUMN	piece	10			10	300.00				0	0.00	10															

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
100	COLUMNAR NOTEBOOK-8 COLUMN	piece	15			15	405.00				0	0.00				0	0.00				0	0.00	15.00	27.00	405.00	
101	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box	8			8	8,027.12			8	8	8,027.12				0	0.00				0	0.00	16.00	1,003.39	16,054.24	
102	COMPUTER RIBBON Oil Based	piece	25			25	875.00	25		25	25	875.00	25		25	875.00	25		25	25	875.00	100.00	35.00	3,500.00		
103	CORRECTION TAPE	piece	25			25	875.00	25		25	25	875.00	25		25	875.00	25		25	25	875.00	75.00	35.00	2,625.00		
104	ENVELOPE Mailing White ,500/box	box	1			1	250.00				0	0.00	1		1	250.00					0	0.00	2.00	250.00	500.00	
105	ERASER, rubber	piece	4			4	19.76				0	0.00	4		4	19.76					0	0.00	8.00	4.94	39.52	
106	FOLDER LONG ORDINARY-BROWN- 10	pack	1			1	1,000.00				0	0.00	2		2	2,000.00					0	0.00	3.00	1,000.00	3,000.00	
107	FOLDER, Executive (green), long	piece	40			40	480.00	40		40	40	480.00	40		40	480.00					0	0.00	120.00	12.00	1,440.00	
108	FOLDER, tagboard, legal size, 100s/box	pack	1			1	436.69				0	0.00				0	0.00				0	0.00	1.00	436.69	436.69	
109	MARKER Wyteboard	piece	2			2	70.00				0	0.00	2		2	70.00					0	0.00	4.00	35.00	140.00	
110	MARKER, fluorescent, 3 colors/set	set	2			2	87.78				0	0.00	2		2	87.78					0	0.00	4.00	43.89	175.56	
111	MARKING PEN, whiteboard, black	piece	1			1	15.91				0	0.00	1		1	15.91					0	0.00	2.00	15.91	31.82	
112	MOLAR FILE	piece	20			20	2,600.00				0	0.00	20		20	2,600.00					0	0.00	40.00	130.00	5,200.00	
113	NOTE PAD, stick-on, (3"x3"), 100 sheet	pad	5			5	192.00				0	0.00	5		5	192.00					0	0.00	10.00	38.40	384.00	
114	PAPER CLIP, gem type,jumbo, 48mm,	box	12			12	197.52				0	0.00	12		12	197.52					0	0.00	24.00	16.46	395.04	
115	PAPER FASTENER Coated Plastic	box	10			10	350.00	10		10	10	350.00	10		10	350.00	10				0	0.00	40.00	35.00	1,400.00	
116	PAPER FASTENER, for paper, metal, 5/16"	box	27			27	2,336.85	27		27	27	2,336.85	26		26	2,250.30	26				26	2,250.30	106.00	86.55	9,174.30	
117	PASTE,Solid w/ water well 200 grms	PC.	3			3	105.00	3		3	3	105.00				0	0.00				0	0.00	6.00	35.00	210.00	
118	PENCIL, lead, w/eraser, one(1) dozen	box	1			1	30.00				0	0.00	1		1	30.00					0	0.00	2.00	30.00	60.00	
119	PUSH PIN, flathead type,asstd. colors, 100 pcs/case	box	2			2	70.00				0	0.00				0	0.00				0	0.00	2.00	35.00	70.00	
120	RECORD BOOK, 300 pages, Smyth sew	book	1			1	80.00				0	0.00	1		1	80.00					0	0.00	2.00	80.00	160.00	
121	RIBBON CARTRIDGE FX 2175	piece	3			3	375.00				0	0.00	3		3	375.00					0	0.00	6.00	125.00	750.00	
122	RIBBON CARTRIDGE LX 300 + 11	piece	6			6	485.10				0	0.00	6		6	485.10					0	0.00	12.00	80.85	970.20	
123	RIBBON CARTRIDGE LX310	piece	6			6	750.00				0	0.00	6		6	750.00					0	0.00	12.00	125.00	1,500.00	
124	RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	3			3	420.00	3		3	3	420.00	3		3	420.00	3				3	420.00	12.00	140.00	1,680.00	
125	RULER, plastic, 300mm	piece	2			2	7.68				0	0.00	2		2	7.68					0	0.00	4.00	3.84	15.36	
126	SCISSORS (Heavy duty)	pair	9			9	405.00				0	0.00	9		9	405.00					0	0.00	18.00	45.00	810.00	
127	SIGN PEN, black	piece	25			25	1,125.00	20		20	20	900.00	15		15	675.00					0	0.00	60.00	45.00	2,700.00	
128	SIGN PEN, REFILL MY GEL	PACK	8			8	200.00	8		8	8	200.00	8		8	200.00	8				8	200.00	32.00	25.00	800.00	
129	STAMP PAD INK, violet, 50mL	bottle	7			7	210.00	7		7	7	210.00	7		7	210.00	7				7	210.00	28.00	30.00	840.00	
130	STAMP PAD, felt pad, min 60mm x 100	piece	4			4	120.00				0	0.00	2		2	60.00					2	60.00	8.00	30.00	240.00	
131	STAMPING DATER, self-inking stamp	piece	2			2	921.64				0	0.00				0	0.00				2	2	2	2	2	2
132	STAPLE WIRE, Standard No. 35	box	30			30	900.00				0	0.00	30		30	900.00					0	0.00	60.00	30.00	1,800.00	
133	STAPLER #35 W/REMOVER	unit	12			12	2,400.00				0	0.00	6		6	1,200.00					0	0.00	18.00	200.00	3,600.00	
134	TAPE DISPENSER, heavy duty, for 24mm	piece	1			1	150.00				0	0.00				0	0.00				0	0.00	1.00	150.00	150.00	
135	TAPE, masking, 24mm, 50 meters leng	roll	2			2	87.78				0	0.00	2		2	87.78					0	0.00	4.00	43.89	175.56	
136	TAPE, packaging, 48mm, 50 meters len	roll	5			5	125.00				0	0.00	5		5	125.00					0	0.00	10.00	25.00	250.00	
137	TAPE, transparent, 24mm, 50 meters	roll	20	20	20	60	720.00	20		18	58	696.00	12	12	12	432.00	12	12	12	36	432.00	190.00	12.00	12.00	2,280.00	
138	TAPE, transparent, 48mm, 50 meters	roll	2			2	43.00				0	0.00	2		2	43.00					0	0.00	4.00	21.50	86.00	
139	THERMAL PAPER,216 mm x 30m,2 col	roll	132			132	2,640.00	132		132	132	2,640.00	132		132	2,640.00	132				132	2,640.00	528.00	20.00	10,560.00	
140	TWINE, plastic, one kilo per roll	roll	3			3	450.00				0	0.00	3		3	450.00					0	0.00	6.00	150.00	900.00	
141	WASTE BASKET, plastic	piece	7			7	154.98				0	0.00				0	0.00				0	0.00	7.00	22.14	154.98	
142	WATER SPONGE	piece	7			7	266.00				0	0.00	2		2	76.00					0	0.00	9.00	38.00	342.00	
143	YELLOW PAPER	pads	1			1	21.62				0	0.00	1		1	21.62					0	0.00	2.00	21.62	43.24	
144	CARTOLINA, assorted colors	pack	1			1	79.08	1		1	1	79.08				0	0.00				0	0.00	2.00	79.08	158.15	
145	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	2	2	2	6	210.04	2	2	2	6	210.04	2	2	2	6	210.04	2	2	2	6	210.04	24.00	35.01	840.18	
146	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	2	2	2	6	365.44	2	2	2	6	365.44	2	2	2	6	365.44	2	2	2	6	365.44	24.00	60.91	1,461.77	
147	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	2	2	2	6	270.52	2	2	2	6	270.52	2	2	2	6	270.52	2	2	2	6	270.52	24.00	45.09	1,082.09	
148	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	10	5	5	20	1,536.80	10	5	5	20	1,536.80	10	5	5	20	1,536.80	10	5	5	20	1,536.80	80.00	76.84	6,147.20	
149	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	10	5	5	20	2,214.80	10	5	5	20	2,214.80	10	5	5	20	2,214.80	10	5	5	20	2,214.80	80.00	110.74	8,859.20	
150	GLUE, all purpose, gross weight: 200 grams min	jar	2	2	2	6	311.74	2	2	2	6	311.74	2	2	2	6	311.74	2	2		4	207.83	22.00	51.96	1,143.06	
151	TAPE, MASKING, width: 24mm (±1mm)	roll	1	1	1	3	179.67	1	1	1	3	179.67	1	1	1	3	179.67	1	1	1	3	179.67	12.00	59.89	718.68	
152	TAPE, MASKING, width: 48mm (±1mm)	roll	1	1	1	3	347.48	1	1	1	3	347.48	1	1	1	3	347.48	1	1	1	3	347.48	12.00	115.83	1,389.90	
153	TAPE, PACKAGING, width: 48mm (±1mm)	roll	1	1	1	3	59.33	1	1	1	3	59.33	1	1	1	3	59.33	1	1	1	3	59.33	12.00	19.78	237.30	
154	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	3	3	3	9	88.99	3	3	3	9	88.99	3	3	3	9	88.99	3	3	3	9					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
155		TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	1	1	1	3	59.33	1	1	1	3	59.33	1	1	1	3	59.33	1	1	1	3	59.33	12.00	19.78	237.30
156		TWINE, plastic, one (1) kilo per roll	roll	1			1	55.37				0	0.00	1			1	55.37				0	0.00	2.00	55.37	110.74
157		RULER, plastic, 450mm (18"), width: 38mm min	piece	2			2	33.63	2			2	33.63	2			2	33.63	2			2	33.63	8.00	16.81	134.52
158		CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	2	2	2	6	49.36	2	2	2	6	49.36	2	2	2	6	49.36	2	2	2	6	49.36	24.00	8.23	197.43
159		CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	2	2	2	6	87.33	2	2	2	6	87.33	2	2	2	6	87.33	2	2	2	6	87.33	24.00	14.55	349.31
160		CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	2	2	2	6	133.97	2	2	2	6	133.97	2	2	2	6	133.97	2	2	2	6	133.97	24.00	22.33	535.89
161		CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	2	2	2	6	257.64	2	2	2	6	257.64	2	2	2	6	257.64	2	2	2	6	257.64	24.00	42.94	1,030.56
162		ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	1			1	802.30				0	0.00				0	0.00				0	0.00	1.00	802.30	802.30
163		FASTENER, METAL, 70mm between prongs	box	2	2	2	6	514.47	2	2	2	6	514.47	2	2	2	6	514.47	2	2	2	6	514.47	24.00	85.74	2,057.87
164		MARKER, FLUORESCENT, 3 assorted colors per set	set	1		1	2	80.91	1		1	2	80.91	1		1	2	80.91	1		1	2	80.91	8.00	40.45	323.63
165		MARKER, whiteboard, black, felt tip, bullet type	piece	2		2	4	44.79	2		2	4	44.79	2		2	4	44.79	2		2	4	44.79	16.00	11.20	179.17
166		MARKER, PERMANENT, bullet type, black	piece	2		2	4	41.95	2		2	4	41.95	2		2	4	41.95	2		2	4	41.95	16.00	10.49	167.78
167		MARKER, PERMANENT, bullet type, blue	piece	2		2	4	41.95	2		2	4	41.95	2		2	4	41.95	2		2	4	41.95	16.00	10.49	167.78
168		PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	2		2	4	25.99	2		2	4	25.99	2		2	4	25.99	2		2	4	25.99	16.00	6.50	103.96
169		PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	2		2	4	55.37	2		2	4	55.37	2		2	4	55.37	2		2	4	55.37	16.00	13.84	221.48
170		RUBBER BAND, 70mm min lay flat length (#18)	box	1	1	1	3	315.27	1	1	1	3	315.27	1	1	1	3	315.27	1	1	1	3	315.27	12.00	105.09	1,261.08
171		STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	2			2	60.12	2			2	60.12	2			2	60.12	2			2	60.12	8.00	30.06	240.46
172		CUTTER BLADE, for heavy duty cutter	piece	1			1	12.79				0	0.00	1			1	12.79				0	0.00	2.00	12.79	25.58
173		CUTTER KNIFE, for general purpose	piece	1			1	29.78	1			1	29.78	1			1	29.78	1			1	29.78	4.00	29.78	119.10
174		DATING AND STAMPING MACHINE, heavy duty	piece	1			1	519.78				0	0.00				0	0.00				0	0.00	1.00	519.78	519.78
175		PUNCHER, paper, heavy duty, with two hole guide	piece	2			2	286.75	2			2	286.75	2			2	286.75	2			2	286.75	8.00	143.37	1,147.00
176		SCISSORS, symmetrical, blade length: 65mm min	pair	2			2	33.90	2			2	33.90	2			2	33.90	2			2	33.90	8.00	16.95	135.60
177		STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	4			4	357.08	4			4	357.08	4			4	357.08	4			4	357.08	16.00	89.27	1,428.32
178		TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	2			2	121.32				0	0.00	2			2	121.32				0	0.00	4.00	60.66	242.63
179		CALCULATOR, compact, 12 digits	unit	2			2	293.80				0	0.00	2			2	293.80				0	0.00	4.00	146.90	587.60
180		SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	4	3	3	10	376.06	3	3	3	9	338.46	3	3	3	9	338.46	3	3	3	9	338.46	37.00	37.61	1,391.44
181		Keyboard, USB port type	pc	2			2	700.00				0	0.00	2			2	700.00				0	0.00	4.00	350.00	1,400.00
182		COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	BOX	2	1	1	4	3,200.00	2	1	1	4	3,200.00	2	1	1	4	3,200.00	2	1	1	4	3,200.00	16.00	800.00	12,800.00
183		Book Paper, A4	ream	25	25	25	75	17,250.00	25	25	25	75	17,250.00	25	25	25	75	17,250.00	25	25	25	75	17,250.00	300.00	230.00	69,000.00
184		Book Paper, Long, (216 x 330mm)	ream	25	25	25	75	17,250.00	25	25	25	75	17,250.00	25	25	25	75	17,250.00	25	25	25	75	17,250.00	300.00	230.00	69,000.00
185		Ball Pen, black, Ordinary	piece	30	30	30	90	630.00	30	30	30	90	630.00	30	30	30	90	630.00	30	30	30	90	630.00	360.00	7.00	2,520.00
186		Cannon Paper for Appointment (1,000 per box Blue)	box	1			1	2,500.00				0	0.00	1			1	2,500.00				0	0.00	2.00	2,500.00	5,000.00
187		Correction Tape	piece	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	120.00	35.00	4,200.00
188		Folder Executive, Green, Long	piece	60	60	60	180	2,070.00	60	60	60	180	2,070.00	60	60	60	180	2,070.00	60	60	60	180	2,070.00	720.00	11.50	8,280.00
189		FOLDER LONG ORDINARY-BROWN	piece	200			200	1,000.00				0	0.00				0	0.00				0	0.00	200.00	5.00	1,000.00
190		Folder, Ordinary White with Plastic Cover * NEW	piece	50			50	1,000.00				0	0.00	50			50	1,000.00				0	0.00	100.00	20.00	2,000.00
191		Molar File	piece	10			10	1,300.00				0	0.00	10			10	1,300.00				0	0.00	20.00	130.00	2,600.00
192		Paper Board, Long 200 GSM	pack	20			20	700.00				0	0.00	20			20	700.00				0	0.00	40.00	35.00	1,400.00
193		Paper Board, A4 200 GSM	pack	20			20	500.00				0	0.00	20			20	500.00				0	0.00	40.00	25.00	1,000.00
194		PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	2			2	52.66	2			2	52.66	2			2	52.66	2			2	52.66	8.00	26.33	210.64
195		STAPLE WIRE NO. 35	box	2	2	2	6	186.20	2	2	2	6	186.20	2	2	2	6	186.20	2	2	2	6	186.20	24.00	31.03	744.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
196		TIME CARD, for Amano Bundy Clock,100 pieces bundle	bundle	1			1	73.29	1			1	73.29	1		1	73.29	1		1	73.29	4.00	73.29	293.16			
197		STAMP PAD INK, purple or violet	bottle	1	1	1	3	80.28	1	1	1	3	80.28	1	1	1	3	80.28	1	1	1	3	80.28	12.00	26.76	321.10	
198		BATTERY, dry cell, AA, 2 pieces per blister pack	pack	2	1	1	4	85.74	2	1	1	4	85.74	2	1	1	4	85.74	2	1	1	4	85.74	16.00	21.44	342.98	
199		BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	2	1	1	4	84.75	2	1	1	4	84.75	2	1	1	4	84.75	2	1	1	4	84.75	16.00	21.19	339.00	
200		BATTERY, dry cell, D, 1.5 volts, alkaline	pack	2			2	192.10	2			2	192.10	2		2	192.10	2		2	192.10	8.00	96.05	768.40			
COMMON JANITORIAL SUPPLIES																											
1		HAND TOWEL	piece	15			15	225.00	15			15	225.00	15		15	225.00	15		15	225.00	60.00	15.00	900.00			
2		HOUSEHOLD BLEACH	gal	7			7	1,050.00	6			6	900.00	6		6	900.00	6		6	900.00	25.00	150.00	3,750.00			
3		PAIL (plastic)	piece	15			15	900.00	15			15	900.00	15		15	900.00	15		15	900.00	60.00	60.00	3,600.00			
4		POWDER SOAP (800 grams)	pack	10			10	1,000.00	10			10	1,000.00	10		10	1,000.00	10		10	1,000.00	40.00	100.00	4,000.00			
5		BRUSH - Big (laundry)	piece	5			5	175.00	5			5	175.00	5		5	175.00	5		5	175.00	20.00	35.00	700.00			
6		DOOR KNOB- heavy duty	piece	1			1	900.00				0	0.00	1		1	900.00			0	0.00	2.00	900.00	1,800.00			
7		EMPTY RICE SACK	piece	30			30	750.00				0	0.00	30		30	750.00			0	0.00	60.00	25.00	1,500.00			
8		FEATHER DUSTER	piece	5			5	125.00				0	0.00	5		5	125.00			0	0.00	10.00	25.00	250.00			
9		FERTILIZER - Ammonium Sulfate	sack	1			1	750.00				0	0.00	1		1	750.00			0	0.00	2.00	750.00	1,500.00			
10		FLOWER POTS (Plastic)	piece	10			10	2,000.00				0	0.00			0	0.00			0	0.00	10.00	200.00	2,000.00			
11		GLASS CUTTER	unit	1			1	15,000.00				0	0.00			0	0.00			0	0.00	1.00	15,000.00	15,000.00			
12		GUNA	unit	5			5	650.00				0	0.00			0	0.00			0	0.00	5.00	130.00	650.00			
13		ROOF SEALANT	qrt	2			2	932.74	2			2	932.74	2		2	932.74	2		2	932.74	8.00	466.37	3,730.96			
14		ROUD UP	GALS.	2			2	3,000.00	2			2	3,000.00	2		2	3,000.00			0	0.00	6.00	1,500.00	9,000.00			
15		SPRAY, Baygon	tube	4			4	644.00	4			4	644.00	4		4	644.00	4		4	644.00	16.00	161.00	2,576.00			
16		Liquid Detergent	pcs	4			4	1,200.00	4			4	1,200.00	4		4	1,200.00	4		4	1,200.00	16.00	300.00	4,800.00			
17		CELLOPHANE, XL	pack	3			3	1,350.00	3			3	1,350.00	3		3	1,350.00	3		3	1,350.00	12.00	450.00	5,400.00			
18		DISH WASHING LIQUID- Anti-bacterial (350ml)	bot.	3			3	294.00	3			3	294.00	3		3	294.00	3		3	294.00	12.00	98.00	1,176.00			
19		INSECTICIDE, aerosol type, 600ml/can	can	6			6	750.00	6			6	750.00	6		6	750.00	6		6	750.00	24.00	125.00	3,000.00			
20		ALCOHOL, 70%, ethyl, 500ml	bottle	1			1	45.51	1			1	45.51	1		1	45.51	1		1	45.51	4.00	45.51	182.05			
21		ALCOHOL, 70%, ethyl	bottle	60			60	3,000.00			60	3,000.00			0	0.00			0	0.00	120.00	50.00	6,000.00				
22		ALCOHOL, 70% Isopropyl, 500mL	bottle	20			20	800.00	20			20	800.00	20		20	800.00	10		10	400.00	70.00	40.00	2,800.00			
23		ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	5	5	5	15	716.99	5	5	5	15	716.99	5	5	5	15	716.99	5	5	5	15	716.99	60.00	47.80	2,867.94	
24		AIR FRESHENER, aerosol, 280ml/150g min	can	10			10	935.08	10			10	935.08	10		10	935.08	10		10	935.08	40.00	93.51	3,740.30			
25		BROOM, soft (tambo)	piece	10			10	1,412.50	10			10	1,412.50	10		10	1,412.50	10		10	1,412.50	40.00	141.25	5,650.00			
26		BROOM, STICK (TING-TING), usable length: 760mm min	piece	10			10	332.22	10			10	332.22	10		10	332.22	10		10	332.22	40.00	33.22	1,328.88			
27		CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	12			12	542.40	12			12	542.40	12		12	542.40	12		12	542.40	48.00	45.20	2,169.60			
28		DETERGENT POWDER, all purpose, 1kg	pack	30			30	1,220.06	30			30	1,220.06	30		30	1,220.06	30		30	1,220.06	120.00	40.67	4,880.24			
29		DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	15			15	2,004.34	15			15	2,004.34	15		15	2,004.34	15		15	2,004.34	60.00	133.62	8,017.35			
30		DUST PAN, non-rigid plastic, w/ detachable handle	piece	15			15	404.77				0	0.00	15		15	404.77			0	0.00	30.00	26.98	809.53			
31		MOP BUCKET, heavy duty, hard plastic	unit	2			2	4,152.75				0	0.00	2		2	4,152.75			0	0.00	4.00	2,076.38	8,305.50			
32		MOPHANDLE, heavy duty, aluminum, screw type	piece	10			10	1,582.00	5			5	791.00	10		10	1,582.00	5		5	791.00	30.00	158.20	4,746.00			
33		MOPHEAD, made of rayon, weight: 400 grams min	piece	10			10	1,197.80	5			5	598.90	10		10	1,197.80	5		5	598.90	30.00	119.78	3,593.40			
34		RAGS, all cotton, 32 pieces per kilogram min	bundle	10			10	539.91	5			5	269.96	10		10	539.91	5		5	269.96	30.00	53.99	1,619.74			
35		SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	5			5	559.35	5			5	559.35	5		5	559.35	5		5	559.35	20.00	111.87	2,237.40			
36		TRASHBAG, plastic, transparent	roll	10			10	1,519.85	10			10	1,519.85	10		10	1,519.85	10		10	1,519.85	40.00	151.99	6,079.40			
37		WASTEBASKET, non-rigid plastic	piece	20			20	512.57	20			20	512.57	20		20	512.57	20		20	512.57	80.00	25.63	2,050.27			
38		STAMP PAD INK, purple or violet	bottle	1			1	26.76				0	0.00			0	0.00			0	0.00	1.00	26.76	26.76			
39		NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	10	10	10	30	1,050.22	5	5	5	15	525.11	5	5	5	15	525.11			0	0.00	60.00	35.01	2,100.44		
40		NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	4	4	4	12	541.04	2	2	2	6	270.52	2	2	2	6	270.52			0	0.00	24.00	45.09	1,082.09		
41		GLUE, all purpose, gross weight: 200 grams min	jar	4			4	207.83	2			2	103.91	2		2	103.91			0	0.00	8.00	51.96	415.66			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
42	TAPE, MASKING, width: 48mm (±1mm)	roll	3			3	347.48				0	0.00	3		3	347.48				0	0.00	6.00	115.83	694.95				
43	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	8			8	79.10	4			4	39.55	4		4	39.55				0	0.00	16.00	9.89	158.20				
44	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	10			10	197.75	5			5	98.88	5		5	98.88				0	0.00	20.00	19.78	395.50				
45	TWINE, plastic, one (1) kilo per roll	roll	1			1	55.37				0	0.00			0	0.00				0	0.00	1.00	55.37	55.37				
46	MOUSE, optical, USB connection type	unit	3			3	440.02				0	0.00			0	0.00				0	0.00	3.00	146.67	440.02				
47	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	2			2	44.66	1			1	22.33	1		1	22.33				0	0.00	4.00	22.33	89.32				
48	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	4			4	171.76	2			2	85.88	2		2	85.88				0	0.00	8.00	42.94	343.52				
49	CORRECTION TAPE, film base type, UL 6m min	piece	10			10	190.74	5			5	95.37	5		5	95.37				0	0.00	20.00	19.07	381.49				
50	ERASER, FELT, for blackboard/whiteboard	piece	5			5	60.34				0	0.00			0	0.00				0	0.00	5.00	12.07	60.34				
51	MARKER, FLUORESCENT, 3 assorted colors per set	set	5			5	202.27	5			5	202.27			0	0.00				0	0.00	10.00	40.45	404.54				
52	MARKER, whiteboard, black, felt tip, bullet type	piece	16			16	179.17	8			8	89.59	8		8	89.59				0	0.00	32.00	11.20	358.35				
53	MARKER, PERMANENT, bullet type, black	piece	6			6	62.92	3			3	31.46	3		3	31.46				0	0.00	12.00	10.49	125.84				
54	MARKER, PERMANENT, bullet type, blue	piece	3			3	31.46	1			1	10.49	1		1	10.49				0	0.00	5.00	10.49	52.43				
55	MARKER, PERMANENT, bullet type, red	piece	2			2	20.97	1			1	10.49	1		1	10.49				0	0.00	4.00	10.49	41.95				
56	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	2			2	13.00	1			1	6.50	1		1	6.50				0	0.00	4.00	6.50	25.99				
57	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	6			6	83.06	3			3	41.53	3		3	41.53				0	0.00	12.00	13.84	166.11				
58	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	5			5	150.29				0	0.00			0	0.00				0	0.00	5.00	30.06	150.29				
59	PUNCHER, paper, heavy duty, with two hole guide	piece	3			3	430.12				0	0.00			0	0.00				0	0.00	3.00	143.37	430.12				
60	SCISSORS, symmetrical, blade length: 65mm min	pair	5			5	84.75				0	0.00			0	0.00				0	0.00	5.00	16.95	84.75				
61	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	2			2	121.32				0	0.00			0	0.00				0	0.00	2.00	60.66	121.32				
62	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	6			6	276.29				0	0.00			0	0.00				0	0.00	6.00	46.05	276.29				
63	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	6			6	225.64	3			3	112.82	3		3	112.82				0	0.00	12.00	37.61	451.28				
64	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	20			20	752.13	10			10	376.06	10		10	376.06				0	0.00	40.00	37.61	1,504.26				
65	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box, 2 WAY POWER	unit	5			5	811.95				0	0.00			0	0.00				0	0.00	5.00	162.39	811.95				
66	FASTENER, for paper, PLASTIC, 50 sets per box	box	4			4	240.92	2			2	120.46	2		2	120.46				0	0.00	8.00	60.23	481.84				
67	PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	4			4	105.32	3			3	78.99	3		3	78.99				0	0.00	10.00	26.33	263.30				
68	Ballpen, black, ordinary	piece	15	15	15	45	765.00	15	15	15	45	765.00	14	10	10	34	578.00	10	10	10	30	510.00	154.00	17.00	2,618.00			
69	Folder, Executive type, Green	piece	50	50	50	150	1,725.00	50	50	50	150	1,725.00	50	50	50	150	1,725.00	50	50	50	150	1,725.00	600.00	11.50	6,900.00			
70	Book Paper Short (216mm x 279mm)	ream	13	13	13	39	5,850.00	13	13	13	39	5,850.00	13	13	13	39	5,850.00	13	13	13	39	5,850.00	156.00	150.00	23,400.00			
71	Book Paper Long (216mm x 330mm)	ream	20	20	20	60	11,400.00	20	20	20	60	11,400.00	20	20	20	60	11,400.00	20	20	20	60	11,400.00	240.00	190.00	45,600.00			
72	Yellow Paper, Ruled	pad	3			3	75.00	4			4	100.00	4		4	100.00				0	0.00	11.00	25.00	275.00				
73	TOILET TISSUE, 12 rolls per pack	pack	6			6	478.38	3			3	239.19	3		3	239.19				0	0.00	12.00	79.73	956.76				
74	BATTERY, size AAA, alkaline, 3 pieces per blister pack (energizer)	pack	5			5	575.00	3			3	345.00	3		3	345.00	3			3	345.00	14.00	115.00	1,610.00				
75	BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	5			5	400.00				0	0.00			0	0.00				0	0.00	5.00	80.00	400.00				
76	STAPLER, with staple remover, heavy duty, 35mm staple wire used	piece	6			6	583.80				0	0.00			0	0.00				0	0.00	6.00	97.30	583.80				
77	STAPLE WIRE, size no. 35	box	10			10	250.00	15			15	375.00	15		15	375.00				0	0.00	40.00	25.00	1,000.00				
78	BALLPEN with good quality (black)	pcs	75			75	1,125.00	75			75	1,125.00	75		75	1,125.00	75			75	1,125.00	300.00	15	4,500.00				

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79	GLUE, all purpose, 300 grams min.	bottle	4			4	240.00	4			4	240.00	4			4	240.00	4			4	240.00	16.00	60	960.00			
80	PUSH PIN, flathead type,asstd. colors,	box	4			4	140.00	4			4	140.00	4			4	140.00	4			4	140.00	16.00	35	560.00			
81	CLIP, backfold, 32mm, 12 pieces per box	box	6			6	150.00	6			6	150.00	6			6	150.00	6			6	150.00	24.00	25	600.00			
82	FASTENER, for paper, plastic, 50 sets	box	3	3	3	9	585.00	3	3	3	9	585.00	3	3	3	9	585.00	3	3	3	9	585.00	36.00	65	2,340.00			
83	PAPER CLIP, gem type, 32mm, 100 pie	box	8			8	120.00	8			8	120.00	8			8	120.00	8			8	120.00	32.00	15	480.00			
84	PENCIL, lead, w/eraser, one(1) dozen p	box	6			6	124.20	6			6	124.20	6			6	124.20	6			6	124.20	24.00	20.7	496.80			
85	RUBBER BAND, 70mm min lay flat len	box	3	3	3	9	1,008.00	3	3	3	9	1,008.00	3	3	3	9	1,008.00	3	3	3	9	1,008.00	36.00	112	4,032.00			
86	STAPLE WIRE, Standard No. 35	box	6			6	330.00	6			6	330.00	6			6	330.00	6			6	330.00	24.00	55	1,320.00			
87	PAPER, YELLOW PAPER	pads	3	3	3	9	180.00	3	3	3	9	180.00	3	3	3	9	180.00	3	3	3	9	180.00	36.00	20	720.00			
88	NOTE PAD, stick-on, (2"x3"), 100 shee	pads	3	3	3	9	297.00	3	3	3	9	297.00	3	3	3	9	297.00	3	3	3	9	297.00	36.00	33	1,188.00			
89	ENVELOPE, Brown long expandable	pcs				0	0.00				0	0.00				0	0.00	20			20	900.00	20.00	45	900.00			
90	ERASER, blackboard/whiteboard	pcs	3			3	39.45				3	39.45				3	39.45				3	0.00	6.00	13.15	78.90			
91	FOLDER Executive - Green (Long)	pcs	90			90	1,080.00	90			90	1,080.00	90			90	1,080.00	90			90	1,080.00	360.00	12	4,320.00			
92	FOLDER Brown Long Good Quality	pcs	60	60	60	180	1,440.00	60	60	60	180	1,440.00	60	60	60	180	1,440.00	60	60	60	180	1,440.00	720.00	8	5,760.00			
93	MARKER STABILO, Blue	pcs	4			4	180.00	4			4	180.00	4			4	180.00	4			4	180.00	16.00	45	720.00			
94	MARKER STABILO, Green	pcs	4			4	180.00	4			4	180.00	4			4	180.00	4			4	180.00	16.00	45	720.00			
95	MARKER STABILO, Orange	pcs	4			4	180.00	4			4	180.00	4			4	180.00	4			4	180.00	16.00	45	720.00			
96	MARKER STABILO, Pink	pcs	4			4	180.00	4			4	180.00	4			4	180.00	4			4	180.00	16.00	45	720.00			
97	MARKER STABILO, Yellow	pcs	4			4	180.00	4			4	180.00	4			4	180.00	4			4	180.00	16.00	45	720.00			
98	RECORD BOOK, 300 pages, size: 214m	pcs	25			25	1,583.50	25			25	1,583.50	25			25	1,583.50	25			25	1,583.50	100.00	63.34	6,334.00			
99	RULER, plastic, 300mm	pcs	25			25	375.00				0	0.00	25			25	375.00				0	0.00	50.00	15	750.00			
100	CORRECTION TAPE, 6 meters(min), 1 f	pcs	25			25	1,083.50	25			25	1,083.50	25			25	1,083.50	25			25	1,083.50	100.00	43.34	4,334.00			
101	MARKER, permanent, black	pcs	3			3	45.00	3			3	45.00	3			3	45.00	3			3	45.00	12.00	15	180.00			
102	MARKER, whiteboard, bullet type, bla	pcs	3			3	37.35	3			3	37.35	3			3	37.35	3			3	37.35	12.00	12.45	149.40			
103	MARKER, whiteboard, bullet type, blu	pcs	3			3	37.35	3			3	37.35	3			3	37.35	3			3	37.35	12.00	12.45	149.40			
104	MARKER, whiteboard, bullet type, red	pcs	3			3	37.35	3			3	37.35	3			3	37.35	3			3	37.35	12.00	12.45	149.40			
105	SIGN PEN, black	pcs	3	3	3	9	417.87	3	3	3	9	417.87	3	3	3	9	417.87	3	3	3	9	417.87	36.00	46.43	1,671.48			
106	SIGN PEN, blue	pcs	3			3	139.29	3			3	139.29	3			3	139.29	3			3	139.29	12.00	46.43	557.16			
107	SIGN PEN, red	pcs	3			3	139.29	3			3	139.29	3			3	139.29	3			3	139.29	12.00	46.43	557.16			
108	COLUMNAR NOTEBOOK-12 COLUMN	pcs	4	4	4	12	360.00	4	4	4	12	360.00	4	4	4	12	360.00	4	4	4	12	360.00	48.00	30	1,440.00			
109	TAPE, masking, 24mm, 50 meters leng	rolls	3	3	3	9	523.35	3	3	3	9	523.35	3	3	3	9	523.35	3	3	3	9	523.35	36.00	110.82	3,989.52			
110	TAPE, masking, 48mm, 50 meters leng	rolls	3	3	3	9	997.38	3	3	3	9	997.38	3	3	3	9	997.38	3	3	3	9	997.38	36.00	35.11	1,263.96			
111	TAPE, packaging, 48mm, 50 meters len	rolls	3	3	3	9	315.99	3	3	3	9	315.99	3	3	3	9	315.99	3	3	3	9	315.99	36.00	35.11	1,263.96			
112	TAPE, transparent, 24mm, 50 meters	rolls	3	3	3	9	164.97	3	3	3	9	164.97	3	3	3	9	164.97	3	3	3	9	164.97	36.00	18.33	659.88			
113	TAPE, transparent, 48mm, 50 meters	rolls	3	3	3	9	315.99	3	3	3	9	315.99	3	3	3	9	315.99	3	3	3	9	315.99	36.00	35.11	1,263.96			
114	CUTTER, Heavy Duty	units	3			3	150.00				0	0.00				0	0.00				0	0.00	3.00	50	150.00			
115	CALCULATOR, Scientific, 12 Digits	units	4			4	4,800.00				0	0.00	4			4	4,800.00				0	0.00	8.00	1200	9,600.00			
116	BALLPEN - Black ordinary	piece	85		85	170			85		85			85		85			85		85		510	9.00	4,590.00			
117	BALLPEN - Red ordinary	piece	2			2			2		2			2		2			2		2		6	8.00	48.00			
118	BINDER CLIP Blg	box	1			1			1		1			1		1			1		1		2	83.00	166.00			
119	BOOK PAPER Long (216 x 330mm)	ream	4	5	5	14		5	4	5	14		5	4	5	14		5	4	5	14		56	250.00	14,000.00			
120	BOOK PAPER Short (216 x 279mm)	ream	6	5	6	17		5	6	5	16		5	6	5	16		5	6	5	16		65	194.00	12,610.00			
121	CARBON FILM, blue, 216mm x 30mm,	box		1		1					0				0						0		1	267.89	267.89			
122	CARTOLINA PAPER golden yellow	piece				0					0				0						0		30	6.00	180.00			
123	CORRECTION TAPE, disposable, lengtl	piece	6		6	12		6		6	12		6		6	12		6		6	12		48	41.15	1,975.20			
124	ENVELOPE long ordinary brown	piece	10			10		10			10		10			10		10			10		40	7.00	280.00			
125	ERASER, blackboard/whiteboard	piece	1			1					0		1			1					0		2	12.50	25.00			
126	FIELDBOOK Engineering	piece	20			20					0		20			20					0		40	55.00	2,200.00			
127	FOLDER Executive Green (short)	piece		10		10			10		10			10		10			10		10		40	11.04	441.46			
128	FOLDER Executive - Green (Long)	piece	40			40			20		20			30		30			30		30		120	12.00	1,440.00			
129	FOLDER Brown Long Good Quality	piece	30			30			20		20			30		30			30		30		100	8.00	800.00			
130	GLUE, all purpose, 300 grams min.	jar	2		2	4			2		2			2		2			2		2		12	51.57	618.82			
131	MARKER STABILO	piece	5			5			4		4			2		2			4		4		15	80.00	1,200.00			
132	MARKER, permanent, black	pcs.		4		4		4			4			4		4			4		4		16	14.24	227.84			
133	MARKER, permanent, blue	pcs.	2			2			2		2			2		2			2		2		8	15.00	120.00			
134	MARKER, permanent, red	pcs.	2			2			2		2			2		2			2		2		8	15.00	120.00			
135	MARKING PEN, whiteboard, black	pcs.	4			4			0		0		4			4			4		4		8	20.00	160.00			
136	MARKING PEN, whiteboard, blue	pcs.		1		1			1		1			1		1			1		1		4	15.91	63.64			
137	MARKING PEN, whiteboard, red	pcs.		1		1			1		1			1		1			1		1		4	15.91	63.64			
138	NOTE PAD, (3"x4"), 100 sheets/pad	pcs.	2			2			2		2			2		2			2		2		8	39.00	312.00			
139	NOTE PAD, stick-on, (2"x3"), 100 shee	pad	1			1			1		1			1		1			1		1		4	32.92	131.66			
140	PAPER CLIP, gem type, 32mm, 100 pie	box		4		4			4		4			4		4			4		4		16	7.13	114.11			
141	PAPER CLIP, gem type, 48mm, 100 pie	box	1			1		1			1			1		1			1		1		4	14.26	57.05			
142	Paper Fastener Coated Plastic	box	2			2			0		0		2			2			2		0		4	34.00	136.00			
143	PAPER FASTENER, metal, 50 sets per b	box		2		2			2		2			2		2			2		2		8	60.23	481.84			
144	Paper, Yellow Pad	pads	3			3		3			3			3		3			3		3		12	26.50	318.00			
145	PENCIL, lead, w/eraser, one(1) dozen p	box	5			5			0		0			5		5			5		0		10	20.70	206.99			
146	Record Book, 100 pages, smythe sewi	book	40			40		30			30			40		40			30		30							

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
148	Rubber Band, 1.0mm min thickness,	box	1			1				0				1							0				2	110.00	220.00	
149	RULER (plastic)	piece	1			1				0				1							0				1	15.00	15.00	
150	SIGN PEN	piece	5		5	10			5	5			5	5	10					5				30	20.00	600.00		
151	SIGN PEN, REFILL MY GEL	piece		5					5		5			5					5		10			30	20.00	600.00		
152	STAMP PAD INK, violet, 50mL	bottle		1		1				0				1	1					0				2	24.14	48.28		
153	Staple Wire NO. 35	box	4			4			4	4			4						4				16	55.00	880.00			
154	TAPE, masking, 24mm, 50 meters leng	roll	5			5				0			5							0			10	58.15	581.50			
155	TAPE, transparent, 24mm, 50 meters l	roll		5		5			5	5			5						3		3		18	9.89	178.02			
156	TAPE, packaging, 48mm, 50 meters le	roll		2		2			2	2			1		1				2		2		7	35.11	245.77			
157	CUTTER BLADE, Heavy Duty Cutter	pcs.	2			2			2	2				0						0			4	45.00	180.00			
158	CUTTER KNIFE, heavy duty	piece	1			1				0			1		1					0			2	20.50	41.00			
159	PUNCHER HEAVY DUTY	piece	1			1			1	1				0						0			2	130.00	260.00			
160	Scissor, (6")	pcs.	2			2				4	4			0						0			6	60.00	360.00			
161	Stapler, heavy duty, standard with rer	pcs.	2			2			2	2			2		2					0			6	230.00	1,380.00			
162	CALCULATOR, COMPACT, electronic, 1	unit	2			2				0				0						0			2	192.39	384.77			
163	Corp Board 4' x 8' with frame	unit	1			1				0				0						0			1	1,800.00	1,800.00			
164	COMPUTER CONTINUOUS FORM, 2 plv, 280mm x 241mm, carbonless	box	1		1	2			1	1			1		1	2				1		1	6	831.68	4,990.08			
Office Equipment and Accessories																												
1	STEEL CABINET	unit		2		2				0	0.00				0					0	0.00			2.00	10,000.00	20,000.00		
2	SWIVEL CHAIR	unit		1		1				0	0.00				0					0	0.00			1.00	3,000.00	3,000.00		
3	PAPER SHREDDER	unit			1	1				0	0.00				0					0	0.00			1.00	16,860.00	16,860.00		
4	SWIVEL CHAIR	unit		1		1				0	0.00				0					0	0.00			1.00	3,000.00	3,000.00		
5	CUTTER BLADE, heavy duty cutter, 10	tube		1		1				0	0.00				0					0	0.00			1.00	8.28	8.28		
6	DATING AND STAMPING MACHINE	piece		2		2				0	0.00				0					0	0.00			2.00	504.69	1,009.38		
7	DUPLO PRINTING	reams	10			10				0	0.00			10		10				0	0.00			20.00	400.00	8,000.00		
8	CALCULATOR, COMPACT, electronic, 1	unit	2			2				0	0.00			1		1				0	0.00			3.00	162.39	487.16		
Office Supplies																												
1	MEASURING TAPE, Carbon Fiber @ 50	units	2			2				0	0.00				0					0	0.00			2.00	1425	2,850.00		
2	MEASURING TAPE, Steel @ 3.0m/ leng	units	6			6		2		2	565.00		2		2		2		2		565.00		2	12.00	282.5	3,390.00		
3	PENCIL SHARPENNER, Stationary, Tab	units	3			3				0	0.00				0					0	0.00			3.00	250	750.00		
4	PIPE WRENCH, 10"	units	2			2				0	0.00		2		2					0	0.00			4.00	2500	10,000.00		
5	PIPE WRENCH, 12"	units	2			2				0	0.00		2		2					0	0.00			4.00	3500	14,000.00		
6	PRESSURE GAUGE 160psi	units	2			2				0	0.00		2		2					0	0.00			4.00	400	1,600.00		
7	PUNCHER, paper, heavy duty, with tw	units	3			3				0	0.00		3		3					0	0.00			6.00	130.22	781.32		
8	SCISSORS (Heavy duty)	units	3			3				0	0.00		3		3					0	0.00			6.00	45	270.00		
9	STAPLER #35 w/ Remover	units	3			3				0	0.00		3		3					0	0.00			6.00	118.28	709.68		
10	TAPE DISPENSER, table top	units	3			3				0	0.00		3		3					0	0.00			6.00	150	900.00		
11	SAFETY VESTS, ReflectORIZED, Custom	units	25			25				0	0.00				0					0	0.00			25.00	300	7,500.00		
12	FIELDBOOK, Engineering	pcs	25			25		25		25	1,375.00		25		25		25		25		1,375.00		100.00	55	5,500.00			
13	EMPTY BOX	pcs				0			30		600.00				0					30		600.00		60.00	20	1,200.00		
14	LUBRICATING GEL, Ultrasonic	bots	6			6			6		3,000.00		6		6		6		6		3,000.00		24.00	500	12,000.00			
15	TAPE, PLUMBING TAPE 25mm	rolls	180			180		180		180	3,240.00		180		180		180		180		3,240.00		720.00	18	12,960.00			
16	BOOK PAPER (A4)	reams	30	30	30	90		30	30	30	90		30	30	30	90		30	30	30	90		360.00	190	68,400.00			
17	BOOK PAPER (216 x 330mm) Long	reams	30	30	30	90		30	30	30	90		30	30	30	90		30	30	30	90		360.00	210	75,600.00			
18	DUPLO PRINTING	lot	4			4			4		8,000.00		4		4				4		8,000.00		16.00	2000	32,000.00			
19	PRINTING OF ACCREDITED PLUMBERS	pcs	40			40				0	0.00				0					0	0.00			40.00	58.75	2,350.00		
20	PRINTING OF ACCREDITED PLUMBERS	pcs	40			40				0	0.00				0					0	0.00			40.00	80	3,200.00		
21	Photo Frame	pc	20			20				0	0.00				0					0	0.00			20.00	150.00	3,000.00		
22	COMPUTER RIBBON, Oil Based	piece	5	5	5	15		5	5	5	15		5	5	5	15		5	5	5	15		50.00	35.00	1,750.00			
23	BALLPEN- Black	pcs	30	30	30	90		30	30	30	90		30	30	30	90		30	30	30	90		360.00	6.00	2,160.00			
24	BALLPEN -Red	pcs	10			10				0	0.00				0					0	0.00			10.00	6.00	60.00		
25	CARBON FILM, PE, black, 216mm x 30	box	1			1				0	0.00				0					0	0.00			1.00	267.89	267.89		
26	CARTOLINA Color Orange for Records	piece				0				0	0.00			40	40					0	0.00			40.00	10.00	400.00		
27	CARTON (REAM SIZE) BIG EMPTY for	piece				0				0	0.00			40	40					0	0.00			40.00	20.00	800.00		
28	CLIP, backfold, 50mm, 12 pieces per b	box	1	1	1	3		1	1	1	3		1	1	1	3		1	1	1	3		12.00	46.08	552.99			
29	CLIP, bulldog, 73mm (3")	piece	10			10				10	87.78		10		10					10		87.78		40.00	8.78	351.10		
30	COMPUTER CONTINUOUS FORMS, 1 p	box	4	3	3	10		4	3	3	10		4	3	3	10		4	3	3	10		40.00	635.00	25,400.18			
31	COMPUTER CONTINUOUS FORMS, 2 p	box	3	2	2	7		2	2	2	6		2	2	2	6		2	2	2	6		26.00	1,002.84	26,073.86			
32	COMPUTER CONTINUOUS FORMS, 2 p	box	7	6	6	19		7	6	6	19		7	6	6	19		7	6	6	19		76.00	721.08	54,802.23			
33	COMPUTER CONTINUOUS FORMS, 3 p	box	4	4	4	12		4	4	4	12		4	4	4	12		4	4	4	12		48.00	800.00	38,400.00			
34	COMPUTER RIBBON oil based	rolls	50	30	30	110		50	30	30	110		50	30	30	110		50	30	30	110		440.00	35.00	15,400.00			
35	CORRECTION TAPE, 6 meters(min), 1 p	piece	6	6	6	18		6	6	6	18		6	6	6	18		6	6	6	18		54.00	43.34	2,340.33			
36	FASTENER, for paper, metal, 50 sets p	box	4	2	2	8		4	2	2	8		4	2	2	8		4	2	2	8		24.00	60.23	1,445.52			
37	MARKER STABILO	piece	5			5				5	225.00		5		5					5		225.00		20.00	45.00	900.00		
38	MARKER, fluorescent, 3 colors per set	set	3			3				3	112.52		3		3					3		112.52		12.00	37.51	450.06		
39	MARKER, permanent, bullet type, bla	piece	4			4				0	0.00		4		4					0	0.00			8.00	10.18	81.45		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
40	MARKER, permanent, bullet type, red	piece	2			2	20.36				0	0.00				0	0.00				0	0.00	2.00	10.18	20.36			
41	MARKER, whiteboard, bullet type, bla	piece	2			2	24.90				0	0.00				0	0.00				0	0.00	2.00	12.45	24.90			
42	YELLOW PAPER	pads	2			2	53.50	2			2	53.50	2			2	53.50	2			2	53.50	8.00	26.75	214.00			
43	Cell Card	pc	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	24.00	500.00	12,000.00			
44	Duplo Printing - Long	lot	2			2	2,000.00	2			2	2,000.00	1			1	1,000.00	1			1	1,000.00	6.00	1,000.00	6,000.00			
45	Duplo Printing - A4	lot	2			2	2,000.00	2			2	2,000.00	1			1	1,000.00	1			1	1,000.00	6.00	1,000.00	6,000.00			
46	Tarpaulin And Signages Printing	sq. ft	3	2	2	7	3,150.00	3	2	2	7	3,150.00	3	2	2	7	3,150.00	3	2	2	7	3,150.00	28.00	450.00	12,600.00			
47	Printing of safety Vest	lot	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00			
48	ID lamination for Visitors with Clip	pc	100			100	10,200.00				0	0.00				0	0.00				0	0.00	100.00	102.00	10,200.00			
Audio and visual presentation and composing equipment																												
1	Two-way RADIO TRANSCIVER	unit	2			2				1													3	14,995.00	44,985.00			
2	Two-way RADIO TRANSCIVER	unit		2		2																	2	14,995.00	29,990.00			
Photographic or filming or video equipment																												
1	CAMERA, Digital 20 Megapixels	units				0	0.00									1	15,000.00						0	0.00	1.00	15,000.00	15,000.00	
Cleaning Equipment and Supplies																												
1	12191601-AL-E01 ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	2	2	2	6	286.79	2	2	2	6	286.79	2	2	2	6	286.79	2	2	2	6	286.79	24.00	47.80	1,147.18			
2	Albatross	piece	3	3	3	9	360.00	3	3	3	9	360.00	3	3	3	9	360.00	3	3	3	9	360.00	36.00	40.00	1,440.00			
3	Powder Soap, big	kilo	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	24.00	120.00	2,880.00			
4	Bath Soap, big	piece	3	3	3	9	360.00	3	3	3	9	360.00	3	3	3	9	360.00	3	3	3	9	360.00	36.00	40.00	1,440.00			
5	Facial Tissue	box	12			12	720.00	6			6	360.00	6			6	360.00	6			6	360.00	24.00	60.00	1,440.00			
6	Dishwashing Liquid	bottle	7			7	700.00	7			7	700.00	7			7	700.00	7			7	700.00	28.00	100.00	2,800.00			
7	Video Splitter, with accessories	unit	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1.00	2,500.00	2,500.00			
8	HDMI to VGA Cable	unit	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1,500.00	1,500.00			
9	3.5mm Jack Mini Plug to 2 RCA Male Stereo Phono Audio Speaker Adapter Cable, 5 meters length	unit	3			3	1,500.00				0	0.00				0	0.00				0	0.00	3.00	500.00	1,500.00			
10	Soup bowl, small (for one person), porcelain or glass, white	dozen	3			3	3,000.00				0	0.00				0	0.00				0	0.00	3.00	1,000.00	3,000.00			
11	Other Supplies	lot	1			1	5,375.40				0	0.00				0	0.00				0	0.00	1.00	5,375.40	5,375.40			
12	13 TOILET TISSUE, 12 rolls per pack	pack	1	1	1	3	239.18	1	1	1	3	239.18	1	1	1	3	239.18	1	1	1	3	239.18	12.00	79.73	956.72			
13	1411704-TT-P01 TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	15			15	1,066.16	15			15	1,066.16	14			14	995.08	10			10	710.77	54.00	71.08	3,838.16			
14	Rubber Boots	set	10			10	4,500.00				0	0.00	10			10	4,500.00				0	0.00	20.00	450.00	9,000.00			
15	Safety Gloves	pcs	10			10	2,000.00				0	0.00	10			10	2,000.00				0	0.00	20.00	200.00	4,000.00			
16	Lagarao	pcs	3			3	900.00				0	0.00	3			3	900.00				0	0.00	6.00	300.00	1,800.00			
17	Shovel	pcs	3			3	1,350.00				0	0.00	3			3	1,350.00				0	0.00	6.00	450.00	2,700.00			
18	Sweat Shirt	pcs	20			20	10,000.00				0	0.00	20			20	10,000.00				0	0.00	40.00	500.00	20,000.00			
19	Acetylene Refill	tank	1			1	3,000.00	1			1	3,000.00	1			1	3,000.00	1			1	3,000.00	4.00	3,000.00	12,000.00			
20	Bar Digging	piece	4			4	2,800.00				0	0.00	4			4	2,800.00				0	0.00	8.00	700.00	5,600.00			
21	Brush Paint 2"	piece	4			4	100.00				0	0.00				0	0.00				0	0.00	4.00	25.00	100.00			
22	Brush Paint 4"	piece	4			4	200.00				0	0.00				0	0.00				0	0.00	4.00	50.00	200.00			
23	Paint enamel	gal	4			4	2,400.00				0	0.00				0	0.00				0	0.00	4.00	600.00	2,400.00			
24	Paint enamel Quick Dry	gal	4			4	2,400.00				0	0.00				0	0.00				0	0.00	4.00	600.00	2,400.00			
25	Paint Flat	gal	4			4	2,400.00				0	0.00				0	0.00				0	0.00	4.00	600.00	2,400.00			
26	Paint Flat Latex	gal	4			4	2,400.00				0	0.00				0	0.00				0	0.00	4.00	600.00	2,400.00			
27	Paint latex	gal	4			4	2,400.00				0	0.00				0	0.00				0	0.00	4.00	600.00	2,400.00			
28	Paint Primer	gal	4			4	2,400.00				0	0.00				0	0.00				0	0.00	4.00	600.00	2,400.00			
29	Paint roof Guard	gal	4			4	2,400.00				0	0.00				0	0.00				0	0.00	4.00	600.00	2,400.00			
30	Paint Ruler # 7	piece	3			3	375.00				0	0.00				0	0.00				0	0.00	3.00	125.00	375.00			
31	Paint Thalo Blue	gal	4			4	2,400.00				0	0.00				0	0.00				0	0.00	4.00	600.00	2,400.00			
32	Paint Thinner	bottle	4			4	200.00				0	0.00				0	0.00				0	0.00	4.00	50.00	200.00			
33	ReflectORIZED Safety Vest (Yellow)	piece	20			20	10,000.00				0	0.00				0	0.00				0	0.00	20.00	500.00	10,000.00			
34	Repair Services and Assorted materials - Office Building (811)	lot	1			1	64,075.00				0	0.00				0	0.00				0	0.00	1.00	64,075.00	64,075.00			
35	Laundry Services	lot	1			1	2,500.00	1			1	2,500.00	1			1	2,500.00	1			1	2,500.00	4.00	2,500.00	10,000.00			
Paper Materials and Products																												
1	Newsprint	Ream	2	2	2	6	960.00	2	2	2	6	960.00	2	2	2	6	960.00	2	2	3	7	1,120.00	25.00	160.00	4,000.00			
2	Memo Pads, size 3" x 4", with letterhead and name, labor and materials	ream	10			10	5,000.00	5			5	2,500.00	5			5	2,500.00				0	0.00	20.00	500.00	10,000.00			
3	Canon Laid Paper, size 8.5" x 11", color powder blue for communication use	ream	6			6	6,000.00				0	0.00				0	0.00				0	0.00	6.00	1,000.00	6,000.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
4		Canon Laid Paper, size 8.5" x 13", color powder blue for communication use	ream	6			6	6,000.00				0	0.00			0	0.00				0	0.00	6.00	1,000.00	6,000.00	
5		Cartolina Assorted Colors	pcs.	10	10	10	30	300.00	10	10	10	30	300.00	10	10	10	30	300.00	10	10	10	100.00	100.00	10.00	1,000.00	
6		CORK BOARD 3 ft. X 6 ft. w/ frame	piece	1			1	1,500.00				0	0.00			0	0.00				0	0.00	1.00	1,500.00	1,500.00	
7		Clear Book	pcs.	5			5	1,000.00	5			5	1,000.00			0	0.00	5			5	1,000.00	15.00	200.00	3,000.00	
8		Empty Box	pcs.	20			20	400.00	20			20	400.00	20		20	400.00	20			20	400.00	80.00	20.00	1,600.00	
9		Expandable Envelope Brown	100/box	1			1	1,500.00				0	0.00			0	0.00				0	0.00	1.00	1,500.00	1,500.00	
10		Rope for binding	meters		20		20	2,000.00				0	0.00			0	0.00				0	0.00	20.00	100.00	2,000.00	
11		MAGAZINES & NEWSPAPER	PCS.	1	2	2	5	2,500.00	2	2	2	6	3,000.00	2	1	2	5	2,500.00	2	2	1	5	2,500.00	21.00	500.00	10,500.00
12		FOLDER, Executive (green), long	piece	10			10	118.33	10			10	118.33	10		10	118.33	10			10	118.33	40.00	11.83	473.33	
13		FOLDER, L-type, Legal size, 50 pieces	pack	1			1	192.01	1			1	192.01	1		1	192.01	1			1	192.01	4.00	192.01	768.04	
14		BALL THREAD	pcs.	3			3	105.00			3	3	105.00			3	3	105.00				0	0.00	9.00	35.00	315.00
15		DUCT TAPE	pcs.	12			12	2,220.00			12	12	2,220.00			0	0.00				0	0.00	24.00	185.00	4,440.00	
16		DUPLO Denomination Form (long)	ream	3			3	1,200.00			3	3	1,200.00			0	0.00				0	0.00	6.00	400.00	2,400.00	
17		DUPLO Teller's Certification (long)	ream	3			3	1,200.00			3	3	1,200.00			0	0.00				0	0.00	6.00	400.00	2,400.00	
18		OFFICIAL RECEIPT Cover Page (short)	ream	3			3	1,050.00			3	3	1,050.00			0	0.00				0	0.00	6.00	350.00	2,100.00	
19		PADDING GLUE	bot	6			6	450.00			6	6	450.00			0	0.00				0	0.00	12.00	75.00	900.00	
20		PRINTING of Tarpaulins 4' x 8'	pcs.	2			2	1,400.00			2	2	1,400.00		2	2	1,400.00				0	0.00	6.00	700.00	4,200.00	
1		FLUORESCENT LAMP, tubular, 28 watts	tube	3			3	362.07	1			1	120.69	1		1	120.69				0	0.00	5.00	120.69	603.45	
2		FLUORESCENT LAMP, tubular, 36 watts	tube	3			3	131.35	1			1	43.78	1		1	43.78				0	0.00	5.00	43.78	218.91	
3		EXTENSION WIRE (20 meters)	set			1	1				1	1				0					0		2	650.00	1,300.00	
1		USB Charger	set		2		2	800.00				0	0.00			0	0.00				0	0.00	2.00	400.00	800.00	
2		BALLAST, 20 watts	piece	10			10	800.00	10			10	800.00	10		10	800.00	10			10	800.00	40.00	80.00	3,200.00	
3		BALLAST, 40 watts	piece	10			10	1,500.00	10			10	1,500.00	10		10	1,500.00	10			10	1,500.00	40.00	150.00	6,000.00	
4		Breaker 20 A & 15A	piece	5			5	2,500.00				0	0.00			0	0.00				0	0.00	5.00	500.00	2,500.00	
5		Cable Tie #10, 100 per pack	piece	2			2	280.00				0	0.00	1		1	140.00				0	0.00	3.00	140.00	420.00	
6		Cable Tie #10, 100 per pack	pack	2			2	280.00				0	0.00	1		1	140.00				0	0.00	3.00	140.00	420.00	
7		Convenience Outlet 3-gang	piece	5			5	350.00				0	0.00	5		5	350.00				0	0.00	10.00	70.00	700.00	
8		Convenience Outlet 2-gang	piece	5			5	350.00				0	0.00	5		5	350.00				0	0.00	10.00	70.00	700.00	
9		Entrance Cap #3/4	piece	2			2	1,300.00				0	0.00	2		2	1,300.00				0	0.00	4.00	650.00	2,600.00	
10		Extension wire (10 meters)	set	2			2	900.00				0	0.00	2		2	900.00				0	0.00	4.00	450.00	1,800.00	
11		Flexible Hose 1/2 Red Orange	meter	60			60	420.00				0	0.00	60		60	420.00				0	0.00	120.00	7.00	840.00	
12		Flourescent Assembly 20 watts	set	10			10	2,000.00				0	0.00	10		10	2,000.00				0	0.00	20.00	200.00	4,000.00	
13		Flourescent Assembly 40 watts	set	10			10	3,000.00				0	0.00	10		10	3,000.00				0	0.00	20.00	300.00	6,000.00	
14		Flourescent Tube 20 watts	set	10			10	2,000.00				0	0.00	10		10	2,000.00				0	0.00	20.00	200.00	4,000.00	
15		Flourescent Tube 40 watts	set	10			10	3,000.00				0	0.00	10		10	3,000.00				0	0.00	20.00	300.00	6,000.00	
16		Junction Box Plastic	piece	4			4	100.00				0	0.00	4		4	100.00				0	0.00	8.00	25.00	200.00	
17		Led lamp 10W	piece	18			18	7,560.00	18			18	7,560.00	18		18	7,560.00	18			18	7,560.00	72.00	420.00	30,240.00	
18		PDX Wire #12	piece	40			40	1,800.00				0	0.00	40		40	1,800.00				0	0.00	80.00	45.00	3,600.00	
19		PDX Wire #14	meter	40			40	1,800.00				0	0.00	40		40	1,800.00				0	0.00	80.00	45.00	3,600.00	
20		Plastic Moulding 3/4"	piece	12			12	1,200.00				0	0.00	12		12	1,200.00				0	0.00	24.00	100.00	2,400.00	
21		PVC Pipe 3/4"	piece	4			4	480.00				0	0.00			0	0.00				0	0.00	4.00	120.00	480.00	
22		Radiator Filter Gen set	piece	1			1	1,500.00	1			1	1,500.00	1		1	1,500.00	1			1	1,500.00	4.00	1,500.00	6,000.00	
23		Receptacle #2	piece	20			20	1,000.00	20			20	1,000.00	20		20	1,000.00	20			20	1,000.00	80.00	50.00	4,000.00	
24		Rubber tape (20 yards)	piece	6			6	900.00				0	0.00	6		6	900.00				0	0.00	12.00	150.00	1,800.00	
25		Service Drop Wire #6	meter	50			50	1,150.00				0	0.00			0	0.00				0	0.00	50.00	23.00	1,150.00	
26		Spiral Bulbs 18W	piece	9			9	2,250.00				0	0.00	9		9	2,250.00				0	0.00	18.00	250.00	4,500.00	
27		Square wire THHN 3.5 mm	box	3			3	12,000.00				0	0.00	2		2	8,000.00				0	0.00	5.00	4,000.00	20,000.00	
28		Square wire THHN 2.22 mm	box	3			3	21,000.00				0	0.00	2		2	14,000.00				0	0.00	5.00	7,000.00	35,000.00	
29		Starter 20W	piece	18			18	270.00				0	0.00	18		18	270.00				0	0.00	36.00	15.00	540.00	
30		Switch assembly 1 Gang Flash Type	piece	5			5	650.00	5			5	650.00	5		5	650.00				0	0.00	15.00	130.00	1,950.00	
31		Switch assembly 2 Gang Flash Type	piece	5			5	800.00	5			5	800.00	5		5	800.00				0	0.00	15.00	160.00	2,400.00	
32		Switch assembly 3 Gang Flash Type	piece	5			5	900.00	5			5	900.00	5		5	900.00				0	0.00	15.00	180.00	2,700.00	
33		Switch Box Surface Type	piece	6			6	450.00				0	0.00	6		6	450.00				0	0.00	12.00	75.00	900.00	
34		Tape Electrical (Big)	piece	12			12	420.00	12			12	420.00	12		12	420.00	12			12	420.00	48.00	35.00	1,680.00	
35		Thumbler Switch	piece	1			1	200.00	1			1	200.00	1		1	200.00	1			1	200.00	4.00	200.00	800.00	
36		Utility Box	piece	12			12	300.00	12			12	300.00	12		12	300.00	12			12	300.00	48.00	25.00	1,200.00	
37		Repair Services & Assorted materials - Power and Energy	lot	1			1	65,020.00				0	0.00			0										

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT								
1	UPS 650 VA	unit	1			1	1	1,800.00				0	0	0.00				0	0	0.00				0	0	0.00	1.00	1,800.00	1,800.00
2	COMPUTER KEYBOARD	unit			1	1	500.00				0	0	0.00				0	0	0.00				0	0	0.00	1.00	500.00	500.00	
3	PRINTER 3 IN 1	unit		1		1	10,000.00				0	0	0.00				0	0	0.00				0	0	0.00	1.00	10,000.00	10,000.00	
4	LAPTOP	unit		1		1	49,000.00				0	0	0.00				0	0	0.00				0	0	0.00	1.00	49,000.00	49,000.00	
5	FLASH DRIVE 16gb	unit		2		2	2,000.00				0	0	0.00				0	0	0.00				0	0	0.00	2.00	1,000.00	2,000.00	
6	MOUSE USB TYPE	unit			1	1	300.00				0	0	0.00				0	0	0.00				0	0	0.00	1.00	300.00	300.00	
7	FLASH DRIVE 16gb	unit		2		2	2,000.00				0	0	0.00				0	0	0.00				0	0	0.00	2.00	1,000.00	2,000.00	
8	MOUSE USB TYPE	unit			1	1	300.00				0	0	0.00				0	0	0.00				0	0	0.00	1.00	300.00	300.00	
9	COMPUTER KEYBOARD	unit			1	1	500.00				0	0	0.00				0	0	0.00				0	0	0.00	1.00	500.00	500.00	
10	MOUSE, optical, USB connection type	unit		10		10	1,448.30				0	0	0.00				0	0	0.00				0	0	0.00	10.00	144.83	1,448.30	
11	UPS w/ built in AVR-650 VA	lot		3	1	4	7,200.00				0	0	0.00				0	0	0.00				0	0	0.00	4.00	1,800.00	7,200.00	
12	FLASH DRIVE, 16GB, USB 2.0, plug and	piece	4			4	1,800.00	4			4	1,800.00	6			6	2,700.00							0	0.00	14.00	450.00	6,300.00	
13	FLASH DRIVE, 16gb	piece	2			2	900.00	2			2	900.00	4			4	1,800.00							0	0.00	8.00	450.00	3,600.00	
14	FLASH DRIVE, 16GB, USB 2.0, plug and	piece	4			4	987.48				0	0	0.00				0	0	0.00				0	0	0.00	4.00	246.87	987.48	
15	FLASH DRIVE, 16 GB capacity	piece	4			4	1,202.32				0	0	0.00	4			4	1,202.32						0	0.00	8.00	300.58	2,404.64	
16	MOUSE, optical, USB connection type	unit	3			3	440.02	3			3	440.02	3			3	440.02	3					3	440.02	12.00	146.67	1,760.09		
Common ICT Equipment																													
1	Photocopier supplies with labor	lot	1			1	10,000.00				0	0	0.00				0	0	0.00				0	0	0.00	1.00	10,000.00	10,000.00	
2	laptop	unit	1			1	23,000.00				0	0	0.00				0	0	0.00				0	0	0.00	1.00	23,000.00	23,000.00	
3	PRINTER 3 in 1	unit				0	0.00				0	0	0.00				0	0	0.00	1			1	8,350.00	1.00	8,350.00	8,350.00		
4	COMPUTER KEYBOARD	unit			1	1	200.00				0	0	0.00				0	0	0.00				0	0	0.00	1.00	200.00	200.00	
5	MEMORY Micro-SD Card (64GB) (Heavy Duty for Digital Voice Recorder)	unit	1			1	3,000.00				0	0	0.00	1			1	3,000.00					0	0	0.00	2.00	3,000.00	6,000.00	
6	OVERHEAD PROJECTOR (outdoor type)	lot			1	1	55,000.00				0	0	0.00				0	0	0.00				0	0	0.00	1.00	55,000.00	55,000.00	
7	WIRELESS MICROPHONE (High Quality)	pcs			2	2	10,000.00				0	0	0.00				0	0	0.00				0	0	0.00	2.00	5,000.00	10,000.00	
8	PDA BATTERIES	pcs	5			5	27,500.00				0	0	0.00				0	0	0.00				0	0	0.00	5.00	5,500.00	27,500.00	
9	PDA PRINTER BATTERIES	pcs	5			5	27,500.00				0	0	0.00				0	0	0.00				0	0	0.00	5.00	5,500.00	27,500.00	
10	SIGNATURE PAD with Pen	unit	1			1	500.00				0	0	0.00	1			1	500.00					0	0	0.00	2.00	500.00	1,000.00	
11	CAMERA Intel	unit	2			2	10,000.00				0	0	0.00				0	0	0.00				0	0	0.00	2.00	5,000.00	10,000.00	
12	COMPUTER UPS w/ built-in AVR	unit			2	2	3,400.00			2	2	3,400.00				0	0	0.00					0	0	0.00	4.00	1,700.00	6,800.00	
13	Scanner 30 ppm	Unit	1			1	30,000.00				0	0	0.00				0	0	0.00				0	0	0.00	1.00	30,000.00	30,000.00	
14	BARCODE SCANNER (spare)	unit		2		2	5,000.00				0	0	0.00				0	0	0.00				0	0	0.00	2.00	2,500.00	5,000.00	
15	External Hard Drive	pcs.	1			1	3,000.00	1			1	3,000.00	1			1	3,000.00						0	0	0.00	3.00	3,000.00	9,000.00	
16	FLASH DRIVE, 16 GB capacity	piece	3			3	901.74	3			3	901.74	3			3	901.74						0	0.00	9.00	300.58	2,705.22		
17	UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive topology,with sealed maintenance free batteries. 520VA-600VA	unit	5			5	10,752.55				0	0	0.00				0	0	0.00				0	0	0.00	5.00	2,150.51	10,752.55	
18	Keyboard - port usb type, heavy duty	piece	3			3	900.00				0	0	0.00				0	0	0.00				0	0	0.00	3.00	300.00	900.00	
19	Memory Card Reader, compatible to all memory cards	piece	2			2	1,000.00				0	0	0.00				0	0	0.00				0	0	0.00	2.00	500.00	1,000.00	
20	Memory Card with Adapter, 64gb	unit	2			2	3,000.00				0	0	0.00				0	0	0.00				0	0	0.00	2.00	1,500.00	3,000.00	
21	COMPUTER KEYBOARD	unit	6			6	5,400.00				0	0	0.00	6			6	5,400.00					0	0	0.00	12.00	900	10,800.00	
22	COMPUTER MOUSE PAD	unit	25			25	1,250.00				0	0	0.00				0	0	0.00				0	0	0.00	25.00	50	1,250.00	
23	COMPUTER MOUSE (Optical- USB Typ	unit	6			6	4,380.00				0	0	0.00	6			6	4,380.00					0	0	0.00	12.00	730	8,760.00	
24	FLASH DRIVE, 16GB, USB 2.0, plug and	unit	4			4	3,600.00	4			4	3,600.00	4			4	3,600.00	4					4	3,600.00	16.00	900	14,400.00		
25	TONER, Kyocera TK-1147	pcs	1			1	7,000.00	1			1	7,000.00	1			1	7,000.00	1					1	7,000.00	4.00	700	28,000.00		
26	WIFI DONGLE	pcs	10			10	3,500.00				0	0	0.00				0	0	0.00				0	0	0.00	10.00	350	3,500.00	
27	USB CABLE, Extension @ 3m each	pcs	2			2	700.00				0	0	0.00	2			2	700.00					0	0	0.00	4.00	350	1,400.00	
28	USB HUB, Splitter (4 Sockets)	pcs	4			4	1,000.00				0	0	0.00	4			4	1,000.00					0	0	0.00	8.00	250	2,000.00	
29	PRINTER 3 in 1	unit	1			1	9,000.00	1			1	9,000.00	1			1	9,000.00	1					1	9,000.00	4.00	900	36,000.00		
30	UNINTERRUPTIBLE POWER SUPPLY(U	unit	5			5	15,000.00				0	0	0.00	5			5	15,000.00					0	0	0.00	10.00	3000	30,000.00	
31	COMPUTER, Laptop Set	set	1			1	39,024.55				0	0	0.00				0	0	0.00				0	0	0.00	1.00	39024.55	39,024.55	
32	COMPUTER, Desktop Set	set	2			2	85,202.00				0	0	0.00	1			1	42,601.00					0	0	0.00	3.00	42601	127,803.00	
33	PROJECTOR	set	1			1	40,000.00				0	0	0.00				0	0	0.00				0	0	0.00	1.00	40000	40,000.00	
34	COMPUTER KEYBOARD	unit				0	0.00		1		1	0.00		1			1	0.00					0	0	0.00	2	900.00	1,800.00	
35	COMPUTER MOUSE (Optical- USB Typ	pcs.	2			2	0.00				0	0	0.00	1			1	0.00					0	0	0.00	3	365.00	1,095.00	
36	COMPUTER RIBBON, oil based (MD)	rolls	3			3	0.00	3			3	0.00	3			3	0.00	3					3	0.00	12	35.00	420.00		
37	FLASH DRIVE, 16GB, USB 2.0, dual	piece		3		3	0.00	2			2	0.00				0							0	0	0.00	5	480.00	2,400.00	
38	UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive topology,with sealed maintenance free batteries. 520VA-600VA	piece		1		1	0.00				0	0	0.00				0	0	0.00				0	0	0.00	1	2,750.00	2,750.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
CONSUMABLES																												
1	INK Cart. Epson 704 black	piece		1		1		1		1		1		1		1		1		1		1		4	980.00	3,920.00		
2	INK FLOW Refill Black	bots.	4		2	6		4		4		2		4		6		4		4		4		20	110.17	2,203.42		
3	INK FLOW Refill Cyan	bots.	2			2		2		2			2		2		2		2		2		8	220.00	1,760.00			
4	INK FLOW Refill Magenta	bots.	2			2		2		2			2		2		2		2		2		8	220.00	1,760.00			
5	INK FLOW Refill Yellow	bots.	2			2		2		2			2		2		2		2		2		8	220.00	1,760.00			
6	INK FLOW (Black)	bot	10			10	1,500.00	10		10	1,500.00	10		10	1,500.00	10		10		10	1,500.00	40.00	150		6,000.00			
7	INK FLOW (yellow)	bot	6			6	900.00	6		6	900.00	6		6	900.00	6		6		6	900.00	24.00	150		3,600.00			
8	INK FLOW (magenta)	bot	6			6	900.00	6		6	900.00	6		6	900.00	6		6		6	900.00	24.00	150		3,600.00			
9	INK FLOW (cyan)	bot	6			6	900.00	6		6	900.00	6		6	900.00	6		6		6	900.00	24.00	150		3,600.00			
10	INK CANNON 810	pcs	2	1	1	4	4,480.00	1	1	1	3	3,360.00	2	1	1	4	4,480.00	2	1	1	4	4,480.00	15.00	1120		16,800.00		
11	INK CANNON 811	pcs	2	1	1	4	4,480.00	1	1	1	3	3,360.00	2	1	1	4	4,480.00	2	1	1	4	4,480.00	15.00	1120		16,800.00		
12	Ink Flow (Black)	bottle	12			12	1,800.00	12		12	1,800.00	12		12	1,800.00	12		12		12	1,800.00	48.00	150.00		7,200.00			
13	Ink Flow (cyan)	bottle	12			12	1,800.00	12		12	1,800.00	12		12	1,800.00	12		12		12	1,800.00	48.00	150.00		7,200.00			
14	Ink Flow (magenta)	bottle	12			12	1,800.00	12		12	1,800.00	12		12	1,800.00	12		12		12	1,800.00	48.00	150.00		7,200.00			
15	Ink Flow (yellow)	bottle	12			12	1,800.00	12		12	1,800.00	12		12	1,800.00	12		12		12	1,800.00	48.00	150.00		7,200.00			
16	Kyocera Mita 1800 Toner	piece	2		2	2	14,000.00	2		2	2	14,000.00			0	0.00				0	0.00	4.00	7,000.00		28,000.00			
17	INK FLOW Refill Yellow	bots.	1		1	2	200.00		1	1	100.00	1		1	2	200.00		1	1	1	100.00	6.00	100.00		600.00			
18	INK FLOW Refill Black	bots.	1		1	2	200.00		1	1	100.00	1		1	2	200.00		1	1	1	100.00	6.00	100.00		600.00			
19	INK FLOW Refill Cyan	bots.	1		1	2	200.00		1	1	100.00	1		1	2	200.00		1	1	1	100.00	6.00	100.00		600.00			
20	INK FLOW Refill Magenta	bots.	1		1	2	200.00		1	1	100.00	1		1	2	200.00		1	1	1	100.00	6.00	100.00		600.00			
21	BALLPEN, Ordinary	piece	3	3	3	9	45.00	3	3	3	9	45.00	3	3	3	9	45.00	3	3	3	9	45.00	36.00	5.00		180.00		
22	PERMANENT MARKER BLACK	piece	1		1	2	60.00	1		1	2	60.00	1		1	2	60.00	1		1	2	60.00	8.00	30.00		240.00		
23	INK FLOW (cyan)	bots.	2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	24.00	150.00		3,600.00		
24	INK FLOW (magenta)	bots.	2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	24.00	150.00		3,600.00		
25	INK FLOW (yellow)	bots.	2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	24.00	150.00		3,600.00		
26	INK FLOW (Black)	bots.	2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	24.00	150.00		3,600.00		
27	COMPUTER CARTRIDGE Fx2175	set	2			2	280.00				0	0.00	2			2	280.00				0	0.00	4.00	140.00		560.00		
28	COMPUTER CARTRIDGE Lx310	set	2			2	180.00				0	0.00	2			2	180.00				0	0.00	4.00	90.00		360.00		
29	GLUE, all purpose, 300 grams min.	jar	1			1	51.57				0	0.00	1			1	51.57				0	0.00	2.00	51.57		103.14		
30	INK CART, CANON CL-811, Colored	cart	2			2	1,729.19	2			2	1,729.19	2			2	1,729.19	2			2	1,729.19	8.00	864.59		6,916.75		
31	INK CART, CANON PG-810, Black	cart	3			3	1,961.79	3			3	1,961.79	3			3	1,961.79	3			3	1,961.79	12.00	653.93		7,847.17		
32	INK FLOW Refill Yellow	bot	2			2	540.00	2			2	540.00	2			2	540.00	2			2	540.00	8.00	270.00		2,160.00		
33	INK FLOW Refill Black	bot	5			5	1,350.00	5			5	1,350.00	5			5	1,350.00	6			6	1,620.00	21.00	270.00		5,670.00		
34	INK FLOW Refill Cyan	bot	2			2	540.00	2			2	540.00	2			2	540.00	2			2	540.00	8.00	270.00		2,160.00		
35	INK FLOW Refill Magenta	bot	2			2	540.00	2			2	540.00	2			2	540.00	2			2	540.00	8.00	270.00		2,160.00		
36	GLUE, all purpose, 300 grams min.	jar	7			7	276.43				0	0.00	7			7	276.43				0	0.00	14.00	39.49		552.86		
37	INK CANON 810	piece	1	1	1	3	2,535.00	1	1	1	3	2,535.00	1	1	1	3	2,535.00	1	1	1	3	2,535.00	12.00	845.00		10,140.00		
38	INK CANON 811	piece	1	1	1	3	3,360.00	1	1	1	3	3,360.00	1	1	1	3	3,360.00	1	1	1	3	3,360.00	12.00	1,120.00		13,440.00		
39	INK FLOW Refill Yellow	bots.		6		6	600.00	6		6	1,200.00	6		6	600.00	6		6		6	600.00	30.00	100.00		3,000.00			
40	INK FLOW Refill Black	bots.		6		6	600.00	6		6	1,200.00	6		6	600.00	6		6		6	600.00	30.00	100.00		3,000.00			
41	INK FLOW Refill Blue	bots.		6		6	600.00	6		6	1,200.00	6		6	800.00	8		8		8	800.00	34.00	100.00		3,400.00			
42	INK FLOW Refill Cyan	bots.		6		6	600.00	6		6	1,200.00	6		6	600.00	6		6		6	600.00	30.00	100.00		3,000.00			
43	INK FLOW Refill Magenta	bots.		6		6	600.00	6		6	1,200.00	6		6	600.00	6		6		6	600.00	30.00	100.00		3,000.00			
44	MARKER STABILO	piece	12			12	540.00				0	0.00	8			8	360.00				0	0.00	20.00	45.00		900.00		
45	TONER, Kyocera 479	unit	2			2	17,600.00	1			1	26,400.00			0	17,600.00	2			2	17,600.00	5.00	8,800.00		44,000.00			
46	INK, Canon 811	piece	2	2	2	6	6,720.00	2	2	2	6	6,720.00	2	2	2	6	6,720.00	2	2	2	6	6,720.00	24.00	1,120.00		26,880.00		
47	INK, Canon 810	piece	2	2	2	6	5,070.00	2	2	2	6	5,070.00	2	2	2	6	5,070.00	2	2	2	6	5,070.00	24.00	845.00		20,280.00		
48	INK, Ink Flow Refill Black	bottle	5	5	5	15	1,875.00	5	5	5	15	1,875.00	5	5	5	15	1,875.00	5	5	5	15	1,875.00	60.00	125.00		7,500.00		
49	INK, Ink Flow Refill Cyan	bottle	3	2	2	7	875.00	2	2	2	6	750.00	3	2	2	7	875.00	2	2	2	6	750.00	26.00	125.00		3,250.00		
50	INK, Ink Flow Refill Magenta	bottle	3	2	2	7	875.00	2	2	2	6	750.00	3	2	2	7	875.00	2	2	2	6	750.00	26.00	125.00		3,250.00		
51	INK, Ink Flow Refill Yellow	bottle	3	2	2	7	875.00	2	2	2	6	750.00	3	2	2	7	875.00	2	2	2	6	750.00	26.00	125.00		3,250.00		
52	Toner, Kyocera Mita Taskalfa 1800	cart.	1			1	8,500.00				0	0.00	1			1	8,500.00				0	0.00	2.00	8,500.00		17,000.00		
Other Categories																												
1	Training Expense	lot	1			1	450,000.00				0	0.00				0	0.00				0	0.00	1.00	450,000.00		450,000.00		
2	MAGAZINES & NEWSPAPER	PCS.	3	4	3	10	5,000.00	3	3	3	9	4,500.00	3	4	3	10	5,000.00	3	3	3	9	4,500.00	38.00	489.47		18,600.00		
3	TAXES, DUTIES AND LICENSES	lot	1	1	1	3	920,000.00	1	1	1	3	920,000.00	1	1	1	3	920,000.00	1	1	1	3	920,000.00	12.00	306,666.67		3,680,000.00		
4	DOCUMENTARY STAMPS	pc	5			5	21,000.00				0	0.00	5			5	21,000.00				0	0.00	10.00	4,200.00		42,000.00		
5	RAIN COAT (Good quality - punso style)	set	14			14	5,600.00				0	0.00				0	0.00				0	0.00	14.00	400.00		5,600.00		
6	SAFETY VEST	pcs.	14			14	6,300.00				0	0.00				0	0.00				0	0.00	14.00	450.00		6,300.00		
7	DOCUMENTARY STAMPS	lot	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00		1,000.00		
8	MAILING OF LETTERS	lot	1			1	7,200.00				0	0.00				0	0.00				0	0.00	1.00	7,200.00		7,200.00		
9	OTHER OFFICE SUPPLIES/EQUIPMENT	lot			1	1	68,100.00				0	0.0																

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
12		Mailing of letters and documents of OGM/BOD	lot	1			1	10,200.00							0	0.00							0	0.00	1.00	10,200.00	10,200.00
13		DUPLO PRINTING (Laboratory records)	ream	2			2								2								2		8	320.00	2,560.00
14		Printing (Duplo of Forms - Long)	ream		8		8								8								8		32	480.00	15,360.00
15		SIGNAGE / TARPAULIN	pcs.	2			2								2	2							2		10	460.00	4,600.00
16		TARPAULIN PRINTING	sq.ft.	5			5								5								5		20	45.00	900.00
Other Categories-Construction Supplies																											
1		CONCRETE CUTTER BLADE, Diamond	set	1			1								0								0		1	10,000.00	10,000.00
2		FLASH LIGHT, chargeable	pcs.		8		8			4					4								0		12	650.00	7,800.00
3		CARBON BRASS - Small (Grinder)	pcs.	2			2								0								0		2	180.00	360.00
4		CEMENT	bags	20			20							20									20		80	265.00	21,200.00
5		CONSTRUCTION GLOVES	pair	20			20								0								0		20	40.00	800.00
6		EMPTY SACKS	pc.	40			40							20									0		60	5.00	300.00
7		GRAVEL	cu.m	8			8								8							10		26	650.00	16,900.00	
8		LAGARAO	pc	2			2								0								0		2	325.00	650.00
9		LIMESTONE	cu.m.	5			5							5									5		20	600.00	12,000.00
10		NYLON Rope 1"	mtrs	30			30								0								0		30	180.00	5,400.00
11		NYLON Rope 1/2"	mtrs	50			50								0								0		50	80.00	4,000.00
12		PAINT BRUSH 2"	pcs.	4			4							5									0		9	25.00	225.00
13		PAINT BRUSH 4"	pcs.	4			4								0								0		4	50.00	200.00
14		PAINT Enamel (Black)	gallons	4			4			2				4									0		10	650.00	6,500.00
15		PAINT enamel (Yellow)	gal	4			4							4									0		8	600.00	4,800.00
16		PAINT Red lead	gallon	2			2							2									0		4	600.00	2,400.00
17		PAINT Thinner	bottle	4			4								0								0		4	50.00	200.00
18		PIPE File 18" (MD)	pc.	1			1								0								0		1	200.00	200.00
19		RAINCOAT (Good quality - punso style)	set	20			20								0								0		20	500.00	10,000.00
20		REFLECTORIZED SAFETY VEST	pcs.	20			20			60					60								0		80	450.00	36,000.00
21		ROD WELDING	kls	5			5							5									0		10	85.00	850.00
22		RUBBER BOOTS	pair							20					20								20		40	230.00	9,200.00
23		RUBBER PAD 1.0 x 1.0 5mm	shts	2			2							2									0		4	1,200.00	4,800.00
24		SAFETY HELMET, Standard (White)	pcs.				0			20					20								0		20	500.00	10,000.00
25		SAND	cu.m	8			8			10					10								0		18	650.00	11,700.00
26		SAW for Wood	PC.	1			1			1					0								0		2	400.00	800.00
27		SHOVEL SPADE	pcs.				1			5					5								0		5	750.00	3,750.00
28		TAPE, measuring 50meters	roll			1	1				1				1								0		2	1,425.00	2,850.00
29		WHEEL BRUSH 150mm Ø w/ plastic gasket (steel wire 0.30mm Ø)	piece	3			3							2									0		5	300.00	1,500.00
30		WIRE TIE # 16 (MD)	kls	5			5							5									5		20	90.00	1,800.00
31		WOOD LUMBER 2"x6"x10' (MD)	set	10			10			10					10								0		20	800.00	16,000.00
32		WOOD LUMBER 2"x3"x10' (MD)	pcs	15			15			15					15								0		30	450.00	13,500.00
Other Categories-Advertising and Promotion																											
1		BROCHURE OF ACCOMPLISHMENTS	lot	1			1	40,000.00							0	0.00							0	0.00	1.00	40,000.00	40,000.00
2		CALENDARS	lot	1			1	50,000.00							0	0.00							0	0.00	1.00	50,000.00	50,000.00
3		FEEDBACK MECHANISM	lot				0	0.00						1		2,000.00							0	0.00	1.00	2,000.00	2,000.00
4		FRAMING OF PHOTOS & POSTERS	lot			1	1	15,000.00			1				0	0.00							0	0.00	2.00	15,000.00	30,000.00
5		LAMINATED BOOKMARKS	lot		1		1	15,000.00							0	0.00							0	0.00	1.00	15,000.00	15,000.00
6		MANAGEMENT OF FACEBOOK PAGE & WEBSITE	lot	1			1	5,000.00						1		5,000.00							0	0.00	2.00	5,000.00	10,000.00
7		OTHER ADVERTISING & PROMOTION	lot	1			1	247,961.66							0	0.00							0	0.00	1.00	247,961.66	247,961.66
8		RADIO SPOTS AND INFOMERCIALS	lot	1	1	1	3	19,150.00	1	1	1	3	19,150.00	1	1	1	3	19,150.00	1	1	1	3	19,150.00	12.00	6,383.33	76,600.00	
9		FUEL FOR PUBLIC ADDRESS SYSTEM	lot	1			1	22,250.00							0	0.00							0	0.00	1.00	22,250.00	22,250.00
10		TV FLASH AND SCROLLING	lot	1			1	3,000.00							0	0.00							0	0.00	1.00	3,000.00	3,000.00
Other Categories-Services																											
1		Auditing Services	lot	1			1	120,000.00							0	0.00							0	0.00	1.00	120,000.00	120,000.00
2		Security Services	lot	1	1	1	3	2,342,645.76	1	1	1	3	2,342,645.76	1	1	1	3	2,342,645.76	1	1	1	3	2,342,645.76	12.00	780,881.92	50,000.00	
3		Light and Power	lot	1	1	1	3	483,642.60	1	1	1	3	483,642.60	1	1	1	3	483,642.60	1	1	1	3	483,642.60	12.00	161,214.20	1,934,570.41	
4		ISO CONSULTANCY SERVICES AND MATERIALS	lot	1			1	300,000.00							0	0.00							0	0.00	1.00	300,000.00	300,000.00
5		Appearance Fee for the Legal Services		2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	1	5	15,000.00	1	1	1	3	9,000.00	20.00	3,000.00	60,000.00	
6		RETAINERfor Legal Fees	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12.00	10,000.00	120,000.00	
Other Categories-Service and Maintenance Materials																											

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
1	ADAPTER PE-GI 13mm plastic NLC	pcs.	600			600				300				300						300			1,500	31.00	46,500.00
2	ADAPTER PE-GI 19mm plastic NLC	pcs.	150			150				100				30						20			300	37.00	11,100.00
3	ADAPTER PE-GI 25mm plastic NLC	pcs.	350			350				200				100						30			680	60.00	40,800.00
4	ADAPTER PE-GI 32mm plastic NLC	pcs.	20			20				0				0						0			20	90.00	1,800.00
5	ADAPTER PE-GI 38mm plastic NLC	pcs.	20			20				0				0						0			20	244.00	4,880.00
6	BUSHING 100mm x 50mm G.I.	pcs.	2			2				0				2						0			4	490.00	1,960.00
7	BUSHING 13mm x 9 mm GI	pcs.	10			10				10				10						0			30	30.00	900.00
8	BUSHING 19mmx13mm GI	pcs.	30			30				30				10						0			70	25.00	1,750.00
9	BUSHING 25mmx13mm GI	pcs.	40			40				40				20						20			120	35.00	4,200.00
10	BUSHING 25mmx19mm GI	pcs.	40			40				40				20						20			120	30.00	3,600.00
11	BUSHING 32mmx25mm GI	pc.	10			10				10				0						0			20	65.00	1,300.00
12	BUSHING 38mmx25mm GI	pcs.	10			10				10				0						0			20	50.00	1,000.00
13	BUSHING 50mm x 32mm G.I.	pcs.	6			6				0				0						0			6	248.00	1,488.00
14	BUSHING 50mm x 38mm G.I.	pcs.	6			6				0				0						0			6	300.00	1,800.00
15	BUSHING 50mmx25mm GI	pcs.	5			5				5				0						0			10	70.00	700.00
16	CONNECTOR PE-PE 13mm plastic NLC	pcs.	600			600				300				300						300			1,500	58.00	87,000.00
17	CONNECTOR PE-PE 19mm plastic NLC	pcs.	150			150				100				50						0			300	75.00	22,500.00
18	CONNECTOR PE-PE 25mm plastic NLC	pcs.	350			350				250				60						60			720	88.00	63,360.00
19	CONNECTOR PE-PE 32mm plastic NLC	pcs.	20			20				0				0						0			20	200.00	4,000.00
20	CONNECTOR PE-PE 38mm plastic NLC	pcs.	20			20				0				0						0			20	278.00	5,560.00
21	CORPORATION STOP 25mm x 19mm B	pcs.	100			100				50				50						50			250	550.00	137,500.00
22	COUPLING G.I 13mm	pcs.	50			50				25				15						15			105	10.00	1,050.00
23	COUPLING G.I 19mm	pcs.	15			15				15				0						0			30	13.00	390.00
24	COUPLING G.I 25mm	pcs.	15			15				15				0						15			45	20.00	900.00
25	COUPLING G.I 32mm	pcs.	5			5				5				0						0			10	31.00	310.00
26	COUPLING G.I 38mm	pcs.	5			5				5				0						0			10	25.00	250.00
27	COUPLING G.I 50mm	pcs.	5			5				5				0						0			10	115.00	1,150.00
28	ELBOW 13mmX90deg GI	pcs.	60			60				30				30						30			150	25.00	3,750.00
29	ELBOW 19mmX90deg GI	pcs.	20			20				20				0						0			40	25.00	1,000.00
30	ELBOW 25mmX90deg GI	pcs.	30			30				30				0						0			60	35.00	2,100.00
31	ELBOW Reducing 19mmX13mm	pcs.	25			25				25				0						0			50	25.00	1,250.00
32	ELBOW Reducing 25mmX13mm	pcs.	30			30				30				0						0			60	35.00	2,100.00
33	ELBOW Reducing 25mmX19mm	pcs.	25			25				25				0						0			50	30.00	1,500.00
34	ELBOW St. 13mmX90deg GI	pcs.	40			40				30				0						30			100	30.00	3,000.00
35	ELBOW St. 19mmX90deg GI	pcs.	25			25				25				0						0			50	25.00	1,250.00
36	ELBOW St. 25mmX90deg GI	pcs.	50			50				40				20						20			130	35.00	4,550.00
37	HACKSAW BLADE	pcs.	60			60				60				0						0			120	60.00	7,200.00
38	HACKSAW BLADE FRAME	pcs.	50			50				50				50						50			200	65.00	13,000.00
39	NIPPLE 13mm (TBE) x 0.10m	pcs.	60			60				60				30						30			180	15.00	2,700.00
40	NIPPLE 13mm (TBE) x 0.15m	pcs.	60			60				60				30						30			180	22.00	3,960.00
41	NIPPLE 13mm (TBE) x 0.20m	pcs.	20			20				20				0						0			40	15.00	600.00
42	NIPPLE 13mm (TBE) x 0.30m	pcs.	20			20				20				0						0			40	32.00	1,280.00
43	NIPPLE 13mm (TBE) x 0.60m	pcs.	30			30				30				30						30			120	60.00	7,200.00
44	NIPPLE 19mm (TBE) x 0.10m	pcs.	25			25				25				0						0			50	35.00	1,750.00
45	NIPPLE 19mm (TBE) x 0.15m	pcs.	20			20				20				0						0			40	40.00	1,600.00
46	NIPPLE 19mm (TBE) x 0.20m	pcs.	20			20				20				0						0			40	45.00	1,800.00
47	NIPPLE 19mm (TBE) x 0.30m	pcs.	20			20				20				0						0			40	120.00	4,800.00
48	NIPPLE 19mm (TBE) x 0.60m	pcs.	10			10				10				0						0			20	95.00	1,900.00
49	NIPPLE 25mm (TBE) x 0.10m	pcs.	50			50				40				20						20			130	50.00	6,500.00
50	NIPPLE 25mm (TBE) x 0.15m	pcs.	35			35				35				20						20			110	50.00	5,500.00
51	NIPPLE 25mm (TBE) x 0.20m	pcs.	20			20				20				0						0			40	65.00	2,600.00
52	NIPPLE 25mm (TBE) x 0.30m	pcs.	10			10				10				0						0			20	63.00	1,260.00
53	NIPPLE 25mm (TBE) x 0.60m	pcs.	10			10				10				0						0			20	120.00	2,400.00
54	NIPPLE 32mm (TBE) x 0.10m	pcs.	5			5				5				0						0			10	55.00	550.00
55	NIPPLE 38mm (TBE) x 0.10m	pcs.	5			5				5				0						0			10	60.00	600.00
56	NIPPLE 50mm (TBE) x 0.10m	pcs.	5			5				5				0						0			10	70.00	700.00
57	PIPE P.E. SDR 9 13MM	meter	900			900				600				500						0			2,000	21.00	42,000.00
58	PIPE P.E. SDR 9 19MM	meter	600			600				300				500						0			1,400	32.00	44,800.00
59	PIPE P.E. SDR 9 25MM	meter	500			500				300				250						250			1,300	61.50	79,950.00
60	PIPE P.E. SDR 9 32MM	meter	50			50				50				0						0			100	79.00	7,900.00
61	PIPE P.E. SDR 9 38MM	meter	50			50				50				0						0			100	85.00	8,500.00
62	PIPE P.E. SDR 9 50MM	meter	100			100				0				100						0			200	195.00	39,000.00
63	PIPE Sched. 40 GI 13mm x 6.0m	pcs.	2			2				2				2						0			6	500.00	3,000.00
64	PIPE Sched. 40 GI 25mm x 6.0m	pcs.	1			1				1				1						0			3	1,200.00	3,600.00
65	PLUG 13MM GI	pcs.	40			40				30				10						0			80	36.00	2,880.00
66	PLUG 19MM GI	pcs.	30			30				30				0						0			60	18.00	1,080.00
67	PLUG 25MM GI	pcs.	20			20				20				0						0			40	28.00	1,120.00
68	TAPE, Plumbing 19mm	pcs.	150			150				150				150						100			550	25.00	13,750.00
69	TAPE, Plumbing 25mm	pcs.	150			150				150				150						100			550	35.00	19,250.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
70	TEE, Cross 13mm	pcs.	20			20				20					0					0			40	60.00	2,400.00
71	TEE, Cross G.I 19mm	pcs.	15			15				15					0					0			30	80.00	2,400.00
72	TEE, Cross G.I 25mm	pcs.	25			25				25				25						25			100	120.00	12,000.00
73	TEE, GI 13mm	pcs.	20			20				20				20						0			60	20.00	1,200.00
74	TEE, GI 19mm	pcs.	15			15				15				15						0			45	25.00	1,125.00
75	TEE, GI 25mm	pcs.	20			20				20				20						20			80	30.00	2,400.00
76	UNION, G.I 19mm	pcs.	15			15				15				0						0			30	50.00	1,500.00
77	UNION, GI 13mm	pcs.	40			40				30				30					30			130	40.00	5,200.00	
78	UNION, GI 25mm	pcs.	20			20				20				20					20			60	60.00	3,600.00	
79	VALVE BALL 13mm w/ Lockwings	pcs.	30			30				30				30						0			90	350.00	31,500.00
80	VALVE BALL 19mm w/ Lockwings	pcs.	20			20				20				10						10			50	450.00	22,500.00
81	VALVE BALL 25mm w/ Lockwings	pcs.	30			30				20				10					10			70	670.00	46,900.00	
82	VALVE BALL 50mm w/ Lockwings	pcs.	5			5				0				5						0			10	2,100.00	21,000.00
83	BOLT for Saddle Clamp 10mmØX65mm w/ nut & washer	pcs.	40			40				40				0						0			80	130.00	10,400.00
84	BOLT for Saddle Clamp 12mmØX65mm w/ nut & washer	pcs.	20			20				20				0						0			40	60.00	2,400.00
85	BOLT MACHINE (Metal) 10mmØX75mm w/ nut & washer	pcs.	40			40				20				20						0			80	130.00	10,400.00
86	BOLT MACHINE (Metal) 12mmØX75mm w/ nut & washer	pcs.	80			80				40				0					40			160	70.00	11,200.00	
87	BOLT MACHINE (Metal) 16mmØX100mm w/ nut & washer	pcs.	40			40				40				0					40			120	130.00	15,600.00	
88	BOLT MACHINE (Metal) 18mmØX100mm w/ nut & washer	pcs.	40			40				0				0					40			80	120.00	9,600.00	
89	BOLT STUD for Sleeve Type Coupling 12mmØX280mm w/ nut & washer	pcs.	80			80				80				0					40			200	150.00	30,000.00	
90	BOLT STUD for Sleeve Type Coupling 16mmØX300mm w/ nut & washer	pcs.	80			80				80				0						0			160	180.00	28,800.00
91	CLAMP SADDLE 100mm x 19mm	pcs.	20			20				10				10					10			50	1,550.00	77,500.00	
92	CLAMP SADDLE 100mm x 25mm	pcs.	8			8				0				8					0			16	1,900.00	30,400.00	
93	CLAMP SADDLE 150mm x 19mm	pcs.	24			24				22				2					0			48	1,750.00	84,000.00	
94	CLAMP SADDLE 200mm x 19mm	pcs.	4			4				0				3					0			7	2,500.00	17,500.00	
95	CLAMP SADDLE 200mm x 25mm	pcs.	1			1				0				1					0			2	3,300.00	6,600.00	
96	CLAMP SADDLE 50mm x 25mm	pcs.	2			2				0				2					0			4	515.00	2,060.00	
97	CLAMP SADDLE 50mm x 19mm	pcs.	40			40				20				10					10			80	610.00	48,800.00	
98	CLAMP SADDLE 75mm x 19mm	pcs.	20			20				20				0					0			40	850.00	34,000.00	
99	CLAMP STRAP 200mmX19mm	pcs.	3			3				0				0					0			3	2,200.00	6,600.00	
100	COUPLING, 100mm G.I.	pcs.	2			2				2				0					0			4	900.00	3,600.00	
101	COUPLING, 50mm G.I.	pcs.	2			2				2				0					0			4	120.00	480.00	
102	COUPLING, Sleeve Type 100mm CI	pcs.	6			6				4				2					2			14	7,300.00	102,200.00	
103	COUPLING, Sleeve Type 100mm for GI	pcs.	10			10				10				0					0			20	7,000.00	140,000.00	
104	COUPLING, Sleeve Type 100mm for PV	pcs.	40			40				20				10					10			80	6,900.00	552,000.00	
105	COUPLING, Sleeve Type 150mm for GI	pcs.	10			10				5				5					0			20	6,000.00	120,000.00	
106	COUPLING, Sleeve Type 150mm for PV	pcs.	30			30				10				10					10			60	11,000.00	660,000.00	
107	COUPLING, Sleeve Type 150mm C.I	pcs.	4			4				2				2					2			10	6,000.00	60,000.00	
108	COUPLING, Sleeve Type 200mm C.I	pcs.	4			4				2				2					2			10	13,100.00	131,000.00	
109	COUPLING, Sleeve Type 200mm for PV	pcs.	20			20				20				10					10			60	13,500.00	810,000.00	
110	COUPLING, Sleeve Type 250mm for C	pcs.	2			2				0				0					0			2	8,000.00	16,000.00	
111	COUPLING, Sleeve Type 250mm for PVC/Check Valve 100mm	pcs.	2			2				0				0					0			2	13,000.00	26,000.00	
112	COUPLING, Sleeve Type 300mm for C	pcs.	2			2				0				0					0			2	18,000.00	36,000.00	
113	COUPLING, Sleeve Type 50mm for PV	pcs.	100			100				100				35					30			265	2,500.00	662,500.00	
114	COUPLING, Sleeve Type 50mm MJ/MJ	pcs.	4			4				0				4					0			8	8,000.00	64,000.00	
115	COUPLING, Sleeve Type 63mm for PV	pcs.	5			5				5				0					0			10	4,000.00	40,000.00	
116	COUPLING, Sleeve Type 75mm for PV	pcs.	6			6				6				0					0			12	5,500.00	66,000.00	
117	COUPLING, Sleeve Type Gasket 100mm	pcs.	20			20				20				0					0			40	400.00	16,000.00	
118	COUPLING, Sleeve Type Gasket 150mm	pcs.	20			20				20				0					0			40	500.00	20,000.00	
119	COUPLING, Sleeve Type Gasket 200mm	pcs.	20			20				20				0					0			40	700.00	28,000.00	
120	COUPLING, Sleeve Type Gasket 250mm	pcs.	15			15				15				0					0			30	800.00	24,000.00	
121	COUPLING, Sleeve Type Gasket 300mm	pcs.	15			15				15				0					0			30	1,300.00	39,000.00	
122	COUPLING, Sleeve Type Gasket 50mm	pcs.	20			20				20				0					0			40	150.00	6,000.00	
123	COUPLING, Sleeve Type Gasket 63mm	pcs.	20			20				0				0					0			20	350.00	7,000.00	
124	COUPLING, Sleeve Type Gasket 75mm	pcs.	20			20				0				0					0			20	350.00	7,000.00	
125	ELBOW 100mm x 22.5° MJ/MJ	pcs.	2			2				2				0					0			4	9,000.00	36,000.00	
126	ELBOW 100mm X 45deg MJ/MJ	pcs.	2			2				2				0					0			4	7,300.00	29,200.00	
127	ELBOW 100mm x 90° MJ/MJ for PVC	pcs.	2			2				2				0					0			4	5,400.00	21,600.00	

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT																									
128	ELBOW 150mm X 22.5deg MJ/MJ	pcs.	2			2		2		2					0					0		4	11,200.00	44,800.00																						
129	ELBOW 150mm x 45° MJ/MJ	pcs.	2			2		2		2					0					0		4	9,500.00	38,000.00																						
130	ELBOW 150mm X 90deg MJ/MJ	pcs.	2			2		2		2					0					0		4	12,500.00	50,000.00																						
131	ELBOW 50mm x 45° MJ/MJ	pcs.	2			2		2		2					0					0		4	3,700.00	14,800.00																						
132	ELBOW 50mm x 90° MJ/MJ	pcs.	2			2		2		2					0					0		4	4,500.00	18,000.00																						
133	ELBOW 63mm x 45° MJ/MJ	pcs.	2			2		2		2					0					0		4	4,000.00	16,000.00																						
134	ELBOW 63mm x 90° MJ/MJ	pcs.	2			2		2		2					0					0		4	4,000.00	16,000.00																						
135	ELBOW 75mm x 90° MJ/MJ	pcs.	2			2		2		2					0					0		4	5,500.00	22,000.00																						
136	GASKET 100mm for PVC pipe	pcs.	20			20		20		20					0					0		40	330.00	13,200.00																						
137	GASKET 100mm for STC	pcs.	30			30		30		30					0					0		60	450.00	27,000.00																						
138	GASKET 150mm for PVC pipe	pcs.	10			10		10		10					0					0		20	360.00	7,200.00																						
139	GASKET 150mm for STC	pcs.	16			16		16		16					0					0		32	550.00	17,600.00																						
140	GASKET 19mm for Saddle Clamp	PCS	15			15		15		15					0					0		60	50.00	3,000.00																						
141	GASKET 200mm for PVC pipe	pcs.	15			15		15		15					0					0		30	550.00	16,500.00																						
142	GASKET 200mm for STC	pcs.	16			16		16		16					0					0		32	600.00	19,200.00																						
143	GASKET 250mm for STC	pcs.	8			8		8		8					0					0		16	800.00	12,800.00																						
144	GASKET 300mm for STC	PC.	8			8		8		8					0					0		16	1,200.00	19,200.00																						
145	GASKET 50mm for PVC pipe	pcs.	20			20		20		20					0					0		40	200.00	8,000.00																						
146	GASKET 50mm for STC	pcs.	30			30		30		30					0					0		120	200.00	24,000.00																						
147	GASKET 63mm for STC	pcs.	6			6		6		6					0					0		12	250.00	3,000.00																						
148	GASKET 75mm for PVC pipe	pcs.	15			15		15		15					0					0		25	250.00	6,250.00																						
149	GASKET 75mm for STC	pcs.	10			10		10		10					0					0		20	350.00	7,000.00																						
150	GAUGE PRESSURE 150 psi	pcs.	10			10		10		10					0					0		20	270.00	5,400.00																						
151	HACKSAW BLADE	pcs.	25			25		25		25					0					0		50	70.00	3,500.00																						
152	HACKSAW BLADE FRAME	pcs.	3			3		3		3					0					0		3	800.00	2,400.00																						
153	LUBRICANT (Cooking Oil)	kls	3			3		3		3					0					0		12	180.00	2,160.00																						
154	PIPE GI 100mm x 6.0m s-40 TBE	pcs.	4			4		4		4					0					0		6	12,200.00	73,200.00																						
155	PIPE GI 150mm x 6.0m s-40 TBE	pcs.	2			2		2		2					0					0		2	16,200.00	32,400.00																						
156	PIPE GI 50mm x 6.0m s-40 TBE	pcs.	4			4		4		4					0					0		6	5,000.00	30,000.00																						
157	PIPE GI 75mm x 6.0m s-40 TBE	pcs.	2			2		2		2					0					0		4	3,300.00	13,200.00																						
158	PIPE PVC 100mm x 6.0m s-8 w/ gasket	pcs.	15			15		15		15					0					0		60	6,000.00	360,000.00																						
159	PIPE PVC 150mm x 6.0m s-8 w/ gasket	pcs.	8			8		8		8					0					0		32	8,900.00	284,800.00																						
160	PIPE PVC 200mm x 6.0m s-8 w/ gasket	pcs.	10			10		10		10					0					0		40	15,000.00	600,000.00																						
161	PIPE PVC 50mm x 6.0m s-8 w/ gasket	pcs.	50			50		50		50					0					0		140	1,800.00	252,000.00																						
162	PIPE PVC 63mm x 6.0m s-8 w/ gasket	pcs.	4			4		4		4					0					0		12	1,900.00	22,800.00																						
163	PIPE PVC 75mm x 6.0m s-8 w/ gasket	pcs.	8			8		8		8					0					0		32	2,600.00	83,200.00																						
164	PLUG, Fabricated 13mmØX25mmØ	pcs.	10			10		10		10					0					0		20	250.00	5,000.00																						
165	STRAP CLAMP 150mmØ	PCS.	3			3		3		3					0					0		6	1,900.00	11,400.00																						
166	TAPE, Warning 2"X250meters	rolls	2			2		2		2					0					0		4	4,000.00	16,000.00																						
167	PIPE WRENCH (10")	pcs.	0			4		4		4					0					0		4	1,600.00	6,400.00																						
168	PIPE WRENCH (12")	pcs.	0			4		4		4					0					0		4	2,500.00	10,000.00																						
169	PIPE WRENCH 12" (Monkey Type)	pc	2			2		2		2					0					0		3	1,800.00	5,400.00																						
170	PIPE WRENCH 36" (Chain Type)	pc.	1			1		1		1					0					0		1	23,000.00	23,000.00																						
171	PUMP HOSE 50mmØ 30meters	mtrs	30			30		30		30					0					0		30	90.00	2,700.00																						
172	PUMP Submersible 1.5 HP	set	1			1		1		1					0					0		1	20,000.00	20,000.00																						
Other Categories-OTHER COMMUNITY EXTENSION & PAP's/ REPRESENTATION EXPENSES																																														
1	BARANGAY CONFERENCE/DIALOGUE	lot			1	1	80,000.00								0	0.00					0	0.00	1.00	80,000.00	80,000.00																					
2	BARANGAYAN (KID., MAK., MAGPET & MAT.)	lot	1	1	1	3	40,000.00	1	1	1	3	40,000.00	1	1	1	3	40,000.00	1	1	1	3	40,000.00	12.00	13,333.33	160,000.00																					
3	EXHIBIT WALL FOR OFFICE LOBBY	lot		1		1	10,000.00								0	0.00					0	0.00	1.00	10,000.00	10,000.00																					
4	IN HOUSE SEMINAR ON WRITING FOR PUBLICATION & BASIC ENGLISH LANGUAGE	lot		1		1	5,000.00								0	0.00					0	0.00	1.00	5,000.00	5,000.00																					
5	KIDAPAWAN CITY FOUNDATION ANNIVERSARY INVITATIONAL GAMES	lot	1			1	40,320.00								0	0.00					0	0.00	1.00	40,320.00	40,320.00																					
6	MAWD/SOCEMWIC SPORTSFEST PARTICIPATION	lot		1		1	141,800.00								0	0.00	1	141,800.00			0	0.00	2.00	141,800.00	283,600.00																					
7	MEALS & SNACKS FOR DIVISION/ DEPARTMENT/ AGMs/ GM and OTHER MEETINGS	# of times	35	35	35	105	315,000.00	35	35	35	105	315,000.00	35	35	35	105	315,000.00	35	35	35	105	315,000.00	420.00	3,000.00	1,260,000.00																					
8	MKWD ANNIVERSARY LEAGUE	lot				0	0.00								0	0.00			1	1	71,600.00	0	0.00	1.00	71,600.00	71,600.00																				
9	N. COT. PROVINCE FOUNDATION ANNIVERSARY (KALIVUNGAN FESTIVAL)	lot				0	0.00								0	0.00			1	1	26,640.00	0	0.00	1.00	26,640.00	26,640.00																				

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
10	OTHER COMMUNITY EXTENSION & PAP'S/ REPRESENTATION EXPENSES /MKWD GENERAL ASSEMBLY, MONTHLY ASSESSMENT	lot	7	7	7	21	62,572.50	7	7	7	21	62,572.50	7	7	7	21	62,572.50	7	7	7	21	62,572.50	84.00	2,979.64	220,290.00		
11	CHRISTMAS DECORATION	lot																		1	1	30,000.00	1.00	30,000.00	30,000.00		
12	PAWD BEST PUBLICATION CONTEST	lot	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00		
13	PHYSICAL FITNESS ACTIVITY	lot	1	1	1	3	12,500.00	1	1	1	3	12,500.00	1	1	1	3	12,500.00	1	1	1	3	12,500.00	12.00	4,166.67	50,000.00		
14	REGIONAL/NATIONAL SCIENCE AND MATH QUIZ BOWL	lot	1	1		2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15,000.00	30,000.00		
15	REGIONAL/NATIONAL TAP AND DRILL COMP.	lot	1	1		2	37,000.00				0	0.00				0	0.00				0	0.00	2.00	18,500.00	37,000.00		
16	WORLD AIDS DAY	lot				0	0.00				0	0.00				0	0.00			1	1	50,000.00	1.00	50,000.00	50,000.00		
17	WORLD INTERFAITH HARMONY	lot		1		1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6,000.00	6,000.00		
18	ANTI-SMOKING PROGRAM	lot	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20,000.00	20,000.00		
19	OTHER PAPs/REPRESENTATION / HOTEL ACCOMMODATION	lot	1			1	336,722.00				0	0.00				0	0.00				0	0.00	1.00	336,722.00	336,722.00		
Other Categories-Transportation and Delivery Expenses																											
1	DELIVERY AND TRANSPORTATION EX	LOT	1			1					0					0						0		1	100,320.00	100,320.00	
2	DELIVERY AND TRANSPORTATION EX	lot	1			1	60,000.00				0	0.00				0	0.00				0	0.00	1.00	60,000.00	60,000.00		
3	Transportation and Delivery Expenses	lot	1			1	49,491.00				0	0.00				0	0.00				0	0.00	1.00	49,491.00	49,491.00		
4	TRANSPORTATION AND DELIVERY EX	lot	1	1	1	3	7,521.10	1	1	1	3	7,521.10	1	1	1	3	7,521.10	1	1	1	3	7,521.10	12.00	2,507.03	30,084.40		
5	Transportation and Delivery Expenses	lot	1	1	1	3	6,249.99	1	1	1	3	6,249.99	1	1	1	3	6,249.99	1	1	1	3	6,249.99	12.00	2,083.33	24,999.96		
Other Categories-Repair & Maintenance-Forestation Upland Materials and Supplies																											
1	AGRI-NET	METERS		100		100					0					0						0		100	120.00	12,000.00	
2	ANAA GROWTH HORMONES	LITERS		5		5					0					0						0		5	500.00	2,500.00	
3	RUBBER BOOTS (ws)	PCS.		6		6					0					0						0		6	400.00	2,400.00	
4	COMMON NAILS # 1	KGS.		5		5					0					0						0		5	70.00	350.00	
5	COMMON NAILS # 2	KGS.		5		5					0					0						0		5	75.00	375.00	
6	COMMON NAILS # 3	KGS.		5		5					0					0						0		5	75.00	375.00	
7	COMMON NAILS # 4	KGS.		5		5					0					0						0		5	75.00	375.00	
8	DIGGING BAR	PCS.		2		2					0					0						0		2	700.00	1,400.00	
9	EMPTY SACKS	pc.	20			20					0		20			0						0		40	5.00	200.00	
10	GARDEN LEAF RAKE HEAD	PCS.		6		6					0					0						0		6	300.00	1,800.00	
11	HAND TROWEL	PCS.		6		6					0					0						0		6	200.00	1,200.00	
12	LAGARAO (Scythe)	PCS.		6		6					0					0						0		6	250.00	1,500.00	
13	LIGHT BULB 15 watts	piece	43			43		41			41		43			43		41				41		168	120.00	20,160.00	
14	POLYBAG (4x8 INCH)(100 PCS./PACK)	PACKS		375		375					0					0						0		750	35.00	26,250.00	
15	POLYBAG (5x10 INCH)(100 PCS. /PACK)	PACKS		50		50					0					0						0		50	50.00	2,500.00	
16	RAIN COAT HEAVY DUTY (ws)	PCS.		6		6					0					0						0		6	300.00	1,800.00	
17	SANGGOT (Sickle)	PCS.		6		6					0					0						0		6	175.00	1,050.00	
18	SHOVEL, Spade Type Heavy Duty	PCS.		6		6					0					0						0		6	700.00	4,200.00	
19	SIGNAGE	piece		2		2					0			2		2						0		4	500.00	2,000.00	
20	TAPE, Electrical	roll	5			5					0		5			5						0		10	25.00	250.00	
21	TIE WIRE # 16	KGS.		30		30					0					0						0		30	100.00	3,000.00	
22	WATER HOSE # 1/2	METERS		300		300					0					0						0		300	30.00	9,000.00	
23	WATER SUPPLY SOURCE AND FACILITIES IMPROVEMENT PROGRAM	programs		1		1					0		1			1						0		2	245,165.00	490,330.00	
24	WATERSHED DEVELOPMENT PROGRA	programs			1	1				1	1					1	1					0		3	40,000.00	120,000.00	
25	WATERSHED FACILITIES IMPROVEMENT PROGRAM	programs			1	1				1	1					0						0		2	50,000.00	100,000.00	
26	WATERSHED FOREST PROTECTION PR	programs		1	1	2		1	1	1	3		1	1	1	3						0		6	50,000.00	300,000.00	
27	WATERSHED SPECIAL PROJECTS	programs	1	1	1	3		1	1	1	3		1	1	1	3		1	1	1	3		12	10,000.00	120,000.00		
Other Categories-Token and Awards																											
1	Best Employee Award	pax	10			10	300,000.00				0	0.00				0	0.00				0	0.00	2.00	30,000.00	60,000.00		
2	Bracelet 18k gold 30 grams	piece				0	0.00				0	0.00		1	1	80,000.00					0	0.00	1.00	80,000.00	80,000.00		
3	Career and Self-Development Incentive	pax	30			30	150,000.00				0	0.00				0	0.00				0	0.00	5.00	5,000.00	25,000.00		
4	Cash Loyalty Award	peso		1	3	4	20,000.00				0	0.00		1	1	5,000.00	1			1	1	5,000.00	6.00	5,000.00	30,000.00		
5	Cash Loyalty Award 10 years	peso		2		2	20,000.00				0	0.00				0	0.00				0	0.00	2.00	10,000.00	20,000.00		
6	Perfect Attendance Award	pax	30			30	150,000.00				0	0.00				0	0.00				0	0.00	10.00	5,000.00	50,000.00		
7	Pins Civil Service	piece	13	3	3	19	4,750.00				0	0.00		1	1	250.00	1			1	1	250.00	20.00	250.00	5,000.00		
8	Plaque loyalty/other awards	piece	3	3	3	9	27,000.00	3	3	3	9	27,000.00	3	3	3	9	27,000.00	3	3		6	18,000.00	33.00	3,000.00	99,000.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
9		Punctuality Award	pax	30			30	90,000.00							0	0.00									12.00	3,000.00	36,000.00
10		Special Awards/Plaques/Certificates annual meeting	pcs.	1			1	4,000.00							0	0.00									100.00	4,000.00	400,000.00
Other Categories-Motor Rental																											
1		MOTOR RENTAL	UNITS	11	11	11	33			11	11	11	33			11	11	11	33						132	1,200.00	158,400.00
2		MOTOR RENTAL	units	8	8	8	24	28,800.00		8	8	8	24	28,800.00		8	8	8	24	28,800.00					96.00	1200	115,200.00
3		MOTOR RENTAL	unit	18	18	18	54	64,800.00		18	18	18	54	64,800.00		18	18	18	54	64,800.00					216.00	1,200.00	259,200.00
Other Categories-Printing Forms																											
1		CHECK BOOK	piece	39			39	19,890.00		39			39	19,890.00					0	0.00					78.00	510.00	39,780.00
2		FORM 51 (Official Receipt)	stubs	125			125	23,125.00				125	23,125.00						0	0.00					250.00	185.00	46,250.00
3		OFFICIAL RECEIPT	box	50			50	60,000.00				50	60,000.00						0	0.00					100.00	1,200.00	120,000.00
Other Categories-Fuel, Oil and Lubricants																											
1		GASOLINE, OIL AND LUBRICANTS	LOT	1			1								0										1	609,976.00	609,976.00
2		DIESEL FUEL	liters	200		200	400			200	200	200	600			200				200	200	200	600		2,000	45.00	90,000.00
3		SPECIAL FUEL, Grass cutter	liters	15			15			15			15			15				15					60	45.00	2,700.00
4		GASOLINE, OIL, AND LUBRICANTS	lot	1			1	500,000.00							0	0.00									1.00	500000	500,000.00
5		2T Oil Grass Cutter 200 ml	piece	3	3	3	9	450.00		3	3	3	9	450.00		3	3	3	9	450.00					36.00	50.00	1,800.00
6		ATF	piece	2			2	700.00		2			2	700.00		2			2	700.00					8.00	350.00	2,800.00
7		Break Fluid L 200	liters	7			7	1,400.00		7			7	1,400.00		7			7	1,400.00					28.00	200.00	5,600.00
8		Diesel Fuel	liters	12	12	12	36	1,800.00		12	12	12	36	1,800.00		12	12	12	36	1,800.00					144.00	50.00	7,200.00
9		Diesel Fuel Genset	liters	150	150	120	420	21,000.00		150	150	120	420	21,000.00		150	150	120	420	21,000.00					1,680.00	50.00	84,000.00
10		Diesel Fuel L 200	liters	90	90	90	270	13,500.00		90	90	90	270	13,500.00		90	90	90	270	13,500.00					1,080.00	50.00	54,000.00
11		Engine Oil L 200	liters	4			4	800.00		4			4	800.00		4			4	800.00					16.00	200.00	3,200.00
12		Fuel Filter Gen set	piece	1			1	1,500.00		1			1	1,500.00		1			1	1,500.00					4.00	1,500.00	6,000.00
13		Fuel Filter L 200	piece	2			2	400.00		2			2	400.00		2			2	400.00					4.00	200.00	800.00
14		Gear Oil L200	gallon	1			1	1,000.00		1			1	1,000.00		1			1	1,000.00					1.00	1,000.00	1,000.00
15		Grease	kls	1			1	500.00		1			1	500.00		1			1	500.00					1.00	500.00	500.00
16		Oil Gen Set	liters	4	3	3	10	3,000.00		4	3	3	10	3,000.00		4	3	3	10	3,000.00					40.00	300.00	12,000.00
17		Oil Filter Gen Set	piece	1			1	5,000.00		1			1	5,000.00		1			1	5,000.00					2.00	5,000.00	10,000.00
18		Oil Filter L 200	piece	2			2	2,000.00		2			2	2,000.00		2			2	2,000.00					4.00	1,000.00	4,000.00
19		Other Oil and Lubricants	lot	1			1	13,930.00		1			1	13,930.00		1			1	13,930.00					1.00	13,930.00	13,930.00
20		GenSet Battery	set	1			1	20,000.00		1			1	20,000.00		1			1	20,000.00					1.00	20,000.00	20,000.00
21		Special Fuel Grass cutter	liters	25	25	25	75	4,125.00		25	25	25	75	4,125.00		25	25	25	75	4,125.00					300.00	55.00	16,500.00
22		Water Coolant	liters	3			3	600.00		3			3	600.00		3			3	600.00					6.00	200.00	1,200.00
23		DIESEL FUEL	liters	250	250	250	750	37,500.00		250	250	250	750	37,500.00		250	250	250	750	37,500.00					3,000.00	50.00	150,000.00
24		DIESEL FUEL	liters	120	120	120	360	14,400.00		120	120	120	360	14,400.00		120	120	120	360	14,400.00					1,440.00	40.00	57,600.00
25		GASOLINE	liters	1150	1150	1150	3450	155,250.00		1150	1150	1150	3450	155,250.00		1150	1150	1100	3400	153,000.00					13,622.00	45.00	612,990.00
Other Categories-Repair and Maintenance																											
1		RM-I.T. EQUIPMENT AND SOFTWARE (MATERIALS & SERVICES)	LOT	1			1								0										1	80,000.00	80,000.00
2		RM - RESERVOIR, PUMPING STATIONS & CONDUITS (LABOR AND MATERIALS)	LOT	1			1								0										1	120,000.00	120,000.00
3		RM - OTHER PREVENTIVE MAINTENANCE (LABOR AND MATERIALS)	LOT												0										1	25,000.00	25,000.00
4		RM & CALIBRATION SERVICES - LABORATORY EQUIPMENT	lot			1	1								0										1	64,605.00	64,605.00
5		RM-I.T. EQUIPMENT AND SOFTWARE	lot	1			1	30,000.00		1			1	30,000.00		1			1	30,000.00					1.00	30000	30,000.00
6		REPAIR AND MAINTENANCE OF OTHE	lot	1			1	25,000.00		1			1	25,000.00		1			1	25,000.00					1.00	25000	25,000.00
7		REPAIR AND MAINTENANCE OF HEAV	lot	1			1	298,780.00		1			1	298,780.00		1			1	298,780.00					1.00	298780	298,780.00
8		REPAIR AND MAINTENANCE OF MOT	lot	1			1	86,845.00		1			1	86,845.00		1			1	86,845.00					1.00	86845	86,845.00
9		Aircon FloorMounted type	unit	1			1	55,000.00		1			1	55,000.00		1			1	55,000.00					1.00	55,000.00	55,000.00
10		Repair Services and materials - Other Structures (815)	lot	1			1	29,000.00		1			1	29,000.00		1			1	29,000.00					1.00	29,000.00	29,000.00
11		Air Con Cleaning with freon	lot	1			1	3,000.00		1			1	3,000.00		1			1	3,000.00					1.00	3,000.00	3,000.00
12		Ball Joint	set	1			1	6,000.00		1			1	6,000.00		1			1	6,000.00					1.00	6,000.00	6,000.00
13		Repair Services & assorted Materials - Office Equipment (821)	lot	1			1	41,000.00		1			1	41,000.00		1			1	41,000.00					1.00	41,000.00	41,000.00
14		Repair Services & Materials - Office Furniture & Fixtures (822)	lot	1			1	23,749.48		1			1	23,749.48		1			1	23,749.48					1.00	23,749.48	23,749.48
15		Repair Services and Materials - IT Equipment and Software (823)	lot	1			1	20,000.00		1			1	20,000.00		1			1	20,000.00					1.00	20,000.00	20,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
16		Repairs Services and Materials - Land Improvement (802)	lot	1			1	55,000.00				0	0.00				0	0.00				0	0.00	1.00	55,000.00	55,000.00	
17		Repairs and Maintenance of IT Equipment (labor and Materials)	lot	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6,000.00	6,000.00	
18		RM - I.T. EQUIPMENT	lot			1	1	4,500.00				0	0.00			0	0	0.00				0	0.00	1.00	4,500.00	4,500.00	
19		IT Repair and Maintenance	lot	1			1	39,549.48				0	0.00				0	0.00				0	0.00	1.00	39,549.48	39,549.48	
20		Repairs and maintenance of IT (labor and materials)	lot	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00	
21		RM of Machineries and Equipments	lot				0	0.00			1	1	21,000.00				0	0.00				0	0.00	1.00	21,000.00	21,000.00	
22		Repair & Maintenance of Motor Vehicle	lot	1			1	53,417.00				0	0.00				0	0.00				0	0.00	1.00	53,417.00	53,417.00	
1		Engine Oil	liters	3			3	6,000.00				0	0.00				0	0.00				0	0.00	3.00	2,000.00	6,000.00	
2		Fuel Pump	piece	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00	
3		Bulb 12 Volts	lot	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00	
4		Other Preventive Maintenance	lot	1			1	4,360.00				0	0.00				0	0.00				0	0.00	1.00	4,360.00	4,360.00	
5		Tie Rod End	lot	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00	
6		Air Con Cleaning with Freon	lot	1			1	3,500.00				0	0.00				0	0.00				0	0.00	1.00	3,500.00	3,500.00	
7		Ball Joint	set	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6,000.00	6,000.00	
8		Battery 11 Plate 12 Volts	piece	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1.00	7,000.00	7,000.00	
9		Brake Pad	set	2			2	2,600.00				0	0.00				0	0.00				0	0.00	2.00	1,300.00	2,600.00	
10		Brake Shoe	set	2			2	5,000.00				0	0.00				0	0.00				0	0.00	2.00	2,500.00	5,000.00	
11		Drive Belt	set	1			1	12,000.00				0	0.00				0	0.00				0	0.00	1.00	12,000.00	12,000.00	
12		Engine Check Up	lot	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00	
13		Fuel Filter	piece	3			3	1,200.00				0	0.00				0	0.00				0	0.00	3.00	400.00	1,200.00	
14		Oil Filter	piece	3			3	1,500.00				0	0.00				0	0.00				0	0.00	3.00	500.00	1,500.00	
15		Timing Belt	set	1			1	12,620.00				0	0.00				0	0.00				0	0.00	1.00	12,620.00	12,620.00	
16		Tire 205 x 15 x 65	piece	4			4	25,000.00				0	0.00				0	0.00				0	0.00	4.00	6,250.00	25,000.00	
17		Diesel Fuel	liters	258	258	258	774	42,570.00	258	258	258	774	42,570.00	258	258	258	774	42,570.00	258	258.4	259	775.4	42,647.00	3,097.40	55.00	170,357.00	
18		Preventive Maintenance	lot	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50,000.00	50,000.00	
Other Categories-AHRD Vehicle & Equipment																											
1		Repair Services & Assorted materials - Other Machineries and Equipment (840)	lot	1			1	24,400.00				0	0.00				0	0.00				0	0.00	1.00	24,400.00	24,400.00	
2		Brake Pad	set	3			3	3,450.00				0	0.00				0	0.00				0	0.00	3.00	1,150.00	3,450.00	
3		Brake Shoe	set	2			2	3,400.00				0	0.00				0	0.00				0	0.00	2.00	1,700.00	3,400.00	
4		Bulb 12 Volts	piece	12			12	1,000.20				0	0.00				0	0.00				0	0.00	12.00	83.35	1,000.20	
5		Electrical Repair	lot	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00	
6		Fuel Filter	piece	4			4	1,200.00				0	0.00				0	0.00				0	0.00	4.00	300.00	1,200.00	
7		Oil Filter	liters	4			4	1,200.00				0	0.00				0	0.00				0	0.00	4.00	300.00	1,200.00	
8		Other Spare Parts and services	lot	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00	
9		Rubber Bushing	piece	26			26	1,999.40				0	0.00				0	0.00				0	0.00	26.00	76.90	1,999.40	
10		Tie Rod End	set	1			1	3,350.40				0	0.00				0	0.00				0	0.00	1.00	3,350.40	3,350.40	
11		Tire 195 R 14	piece	4			4	20,000.00				0	0.00				0	0.00				0	0.00	4.00	5,000.00	20,000.00	
12		Battery	piece	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6,000.00	6,000.00	
1		DIESEL FUEL (Grandia)	liters	#####			2192	120,560.00				0	0.00				0	0.00				0	0.00	2,192.00	55.00	120,560.00	
2		ENGINE OIL	unit	4			4	6,000.00				0	0.00				0	0.00				0	0.00	4.00	1,500.00	6,000.00	
3		BRAKE PAD	unit	3			3	3,600.00				0	0.00				0	0.00				0	0.00	3.00	1,200.00	3,600.00	
4		BRAKE SHOE	unit	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00	
5		CAR WAX	unit	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00	
6		FUEL FILTER	unit	4			4	1,600.00				0	0.00				0	0.00				0	0.00	4.00	400.00	1,600.00	
7		OIL FILTER	piece	4			4	4,000.00				0	0.00				0	0.00				0	0.00	4.00	1,000.00	4,000.00	
8		TIMING BELT	set				0	0.00	1		1	15,000.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00		
9		TIRE	pieces	4			4	25,000.00				0	0.00				0	0.00				0	0.00	4.00	6,250.00	25,000.00	
10		WIPER BLADE	set				0	0.00	1		1	1,200.00				0	0.00				0	0.00	1.00	1,200.00	1,200.00		
11		BATTERY 11 Plates 12 Volts	piece				0	0.00	1		1	8,500.00				0	0.00				0	0.00	1.00	8,500.00	8,500.00		
12		AIRCON CLEANING with Freon Charging	lot				0	0.00	1		1	3,060.00				0	0.00				0	0.00	1.00	3,060.00	3,060.00		
13		PREVENTIVE MAINTENANCE	lot	1			1	12,600.00				0	0.00				0	0.00				0	0.00	1.00	12,600.00	12,600.00	
Other Categories- Toyota Innova																											
1		FUEL FILTER	piece		1		1	450.00		1		1	450.00		1		1	450.00				0	0.00	3.00	450.00	1,350.00	
2		OIL 40	bottle		7		7	1,750.00			7	7	1,750.00			7	7	1,750.00				0	0.00	21.00	250.00	5,250.00	
3		OIL FILTER	bottle		1		1	400.00		1		1	400.00		1		1	400.00				0	0.00	3.00	400.00	1,200.00	
4		TIRE 2.5 x 6.5x 15	piece		4		4	18,800.00				0	0.00				0	0.00				0	0.00	4.00	4,700.00	18,800.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5		MAINTENANCE CLEANING OF AIRCON (Toyota Innova)	lot		1		1	4,700.00				0	0.00				0	0.00				0	0.00	1.00	4,700.00	4,700.00
6		CLUTCH COMPONENTS	lot		1		1	4,700.00				0	0.00				0	0.00				0	0.00	1.00	13,850.00	13,850.00
7		RM - Toyota Innova	lot		1		1	7,092.46		1		1	7,092.46		1		1	7,092.46		1		1	7,092.46	4.00	7,092.46	28,369.83
1		BATTERY 11 PLATES 12 BOLTS	pcs.	2			2				0						0					0		2	6,500.00	13,000.00
2		BATTERY 11 PLATES 12 VOLTS	pcs	1			1				0						0					0		1	6,500.00	6,500.00
3		ENGINE OIL 40	liters	28			28		10	28	38		10		18	28		10			10		104	200.00	20,800.00	
4		BATTERY 13 PLATES-12 VOLTS	pcs.	1			1				0						0					0		1	6,500.00	6,500.00
5		GREASE	pail	1			1				0						0					0		1	500.00	500.00
6		HYDRAULIC HOSE	set	2			2		2		2		2			2		2			2		8	1,500.00	12,000.00	
7		HYDRAULIC OIL (PW60) (MD)	Pail	4		2	6		4		2		4			4		4			4		20	4,000.00	80,000.00	
Other Categories-Groceries																										
1		COFFEE 3 N 1 @ 365 (755)	PACK	19	19	19	57	10,260.00	19	19	19	57	10,260.00	19	19	19	57	10,260.00	19	19	19	57	10,260.00	228.00	180.00	41,040.00
2		DISPOSABLE CUPS -18'S(755)	PACK	17	17	17	51	1,785.00	17	17	17	51	1,785.00	17	17	17	51	1,785.00	17	15	15	47	1,645.00	200.00	35.00	7,000.00
3		CANDIES (765)	PACK	18	18	18	54	1,620.00	18	18	18	54	1,620.00	18	18	18	54	1,620.00	18	18	18	54	1,620.00	216.00	30.00	6,480.00
4		STIRRER (100'S)(765)	PACK	6	6	6	18	720.00	6	6	6	18	720.00	6	6	6	18	720.00	6	6	6	18	720.00	72.00	40.00	2,880.00
Other Categories-Pipes And Fittings																										
1		GI PLUG-13mm	pcs	20			20	300.00	20			20	300.00	20			20	300.00	20			20	300.00	80.00	15.00	1,200.00
2		GI PLUG-25mm	pcs	5			5	150.00				0	0.00				0	0.00				0	0.00	5.00	30.00	150.00
3		GI PLUG-32mm	pcs	5			5	250.00				0	0.00				0	0.00				0	0.00	5.00	50.00	250.00
4		GI-PLUG- 19mm	pcs	240	240	240	720	14,400.00	240	240	240	720	14,400.00	240	240	240	720	14,400.00	240	240	240	720	14,400.00	2,880.00	20.00	57,600.00
Other Categories-Laboratory Supplies																										
1		CHLORINE GAS	kilograms	5,780			5,780		5,780			5,780		5,780			5,780		1,564			1,564	18,904	97.00	1,833,688.00	
2		CHLORINE GRANULES (45KG PER CAN)	kilograms	24			24		24			24		24			24		12			12	84	6,400.00	537,600.00	
3		ALCOHOL, 70% Isopropyl, 500mL	bottle	25			25	2,249.34	25			25	2,249.34	25			25	2,249.34				0	-	75	89.97	6,748.01
4		BALL THREAD	roll	4			4	280.00	4			4	280.00				4	-				0	-	8	70.00	560.00
5		BAR STOOL/ OFFICE CHAIR	piece	4			4	14,000.00				0	-				0	-				0	-	4	3,500.00	14,000.00
6		BEAKER - 1000mL	piece	4			4	3,200.00	4			4	3,200.00				0	-				0	-	8	800.00	6,400.00
7		BRILLIANT GREEN LACTOSE BILE BROTH (GRANULATED FORM)	jar (500g)	1			1	8,000.00	1			1	8,000.00	1			1	8,000.00				0	-	3	8,000.00	24,000.00
8		CALIBRATION, REPAIR & PREVENTIVE MAINTENANCE OF LABORATORY MATERIALS/ EQUIPMENT	lot	1			1	70,000.00				0	-				0	-				0	-	1	70,000.00	70,000.00
9		CELLOPHANE (SANDO BAG , EXTRA-L)	pack	27			27	3,240.00	12			12	1,440.00	10			10	1,200.00				0	-	49	120.00	5,880.00
10		CELLOPHANE (SANDO BAG , TINY)	pack	27			27	2,160.00	12			12	960.00	9			9	720.00				0	-	48	80.00	3,840.00
11		COLONY COUNTER	piece	1			1	30,000.00				0	-				0	-				0	-	1	30,000.00	30,000.00
12		COTTON ROLL (400 GRAMS)	roll	2			2	320.00	2			2	320.00				0	-				0	-	4	160.00	640.00
13		DENATURED ALCOHOL	gallon	5			5	1,500.00	5			5	1,500.00				0	-				0	-	10	300.00	3,000.00
14		DISHWASHING LIQUID-ANTIBACTERIAL	bottle	24			24	2,400.00				0	-	24			24	2,400.00				0	-	48	100.00	4,800.00
15		DISINFECTANT SPRAY (510G)	bottle	15			15	8,250.00	14			14	7,700.00				0	-				0	-	29	550.00	15,950.00
16		DISTILLED WATER (10L PER CONTAIN)	cont.	10			10	1,000.00	10			10	1,000.00	10			10	1,000.00	10			10	1,000.00	40	100.00	4,000.00
17		E. COLI BROTH (GRANULATED FROM)	jar (500g)	2			2	11,600.00	2			2	11,600.00				0	-				0	-	4	5,800.00	23,200.00
18		FLOOR RUGS	piece	12			12	1,200.00				0	-				0	-				0	-	12	100.00	1,200.00
19		GARBAGE BAG (Black)	pack	8			8	800.00				0	-				0	-				0	-	8	100.00	800.00
20		GARBAGE BAG (Green)	pack	8			8	800.00				0	-				0	-				0	-	8	100.00	800.00
21		GARBAGE BAG (Yellow)	pack	8			8	800.00				0	-				0	-				0	-	8	100.00	800.00
22		HAND SOAP, Antibacterial	piece	20			20	3,000.00				0	-				0	-				0	-	20	150.00	3,000.00
23		Hot Plate with Magnetic Stirrers	unit	2			2	80,000.00				0	-				0	-				0	-	2	40,000.00	80,000.00
24		HOUSEHOLD BLEACH	gal	4			4	600.00				0	-				0	-				0	-	4	150.00	600.00
25		KRAFT PAPER	roll	1			1	2,500.00				0	-	1			1	2,500.00				0	-	2	2,500.00	5,000.00
26		LABORATORY THERMOMETER	piece	8			8	26,400.00				0	-				0	-				0	-	8	3,300.00	26,400.00
27		LAURYL SULFATE BROTH (Granulated)	jar (500g)	18			18	68,400.00	18			18	68,400.00	12			12	45,600.00				0	-	48	3,800.00	182,400.00
28		LEAD GASKET	piece	100			100	6,500.00	100			100	6,500.00				0	-				0	-	200	65.00	13,000.00
29		LIQUEFIED PETROLEUM GAS (LPG)	tank				0	-	10			10	10,000.00				0	-				0	-	10	1,000.00	10,000.00
30		LIQUID DISINFECTANT	bottle	22			22	6,270.00				0	-				0	-				0	-	22	285.00	6,270.00
31		MASK (Disposable)	box	8			8	2,400.00				0	-				0	-				0	-	8	300.00	2,400.00
32		PETRI DISH (Glass/Autoclaveable)	piece	120			120	48,000.00				0	-				0	-				0	-	120	400.00	48,000.00
33		PETRI DISH (Disposable)	piece	1,006			1006	19,114.00	1,000			1000	19,000.00				0	-				0	-	2,006	19.00	38,114.00
34		PLATE COUNT AGAR (GRANULATED F	jar (500g)	3			3	15,600.00				0	-				0	-				0	-	3	5,200.00	15,600.00
35		PRESENCE/ABSENCE COMPARATOR	pack	1			1	3,500.00				0	-	1			1	3,500.00				0	-	2	3,500.00	7,000.00
36		QUALITY CONTROL MATERIALS	lot	1	1		2	11,000.00				0	-				0	-				0	-	2	5,500.00	11,000.00
37		SHRINK-BANDED VESSELS (120mL wit	pack	1			1	18,500.00				0	-				0	-				0	-	1	18,500.00	18,500.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
38	RAPID E-COLI DETECTION METHOD (S	pack	1			1	71,000.00				0	-			0	-				0	-	1	71,000.00	71,000.00
39	SHELL VIALS (Autoclaveable)	piece	1000			1000	30,000.00				0	-			0	-				0	-	1,000	30.00	30,000.00
40	SCREW-CAPPED TEST TUBE (25X150M	piece	160			160	13,600.00	160			160	13,600.00	160		160	13,600.00				0	-	480	85.00	40,800.00
41	TEST TUBE (20X150MM)	piece	40			40	2,000.00	35			35	1,750.00			0	-				0	-	75	50.00	3,750.00
42	TEST TUBE RACK FOR 25MM (40 HOL	piece	7			7	9,100.00	7			7	9,100.00			0	-				0	-	14	1,300.00	18,200.00
43	TISSUE PAPER (3-PLY)	piece	75			75	1,875.00	60			60	1,500.00			0	-				0	-	135	25.00	3,375.00
44	GAS TANK/ CYLINDER CARRIER	piece	4			4	30,000.00	4			4	30,000.00			0	-				0	-	8	7,500.00	60,000.00
45	VERTICAL AUTOCLAVE	unit	1			1	295,000.00				0	-			0	-				0	-	1	295,000.00	295,000.00
46	WATER BATH	unit	1			1	80,000.00				0	-			0	-				0	-	1	80,000.00	80,000.00
47	WORKING GLOVES (DISPOSABLE)	box	6			6	2,700.00	6			6	2,700.00			0	-				0	-	12	450.00	5,400.00
OTHERS SUPPLIES / MATERIALS / SERVICES																								
1	HIRING OF PRIVATE PLUMBER	lot	1			1	80,000.00				0	0.00			0	0.00				0	0.00	1.00	80,000.00	80,000.00
2	SEAT COVERS AND FLOOR MAT (FOR NEWLY PURCHASE VEHICLES)	lot	1			1	88,000.00				0	0.00			0	0.00				0	0.00	1.00	88,000.00	88,000.00
3	PRINTING OF OFFICIAL RECEIPTS (90 BOXES)	lot	1			1	225,000.00				0	0.00			0	0.00				0	0.00	1.00	225,000.00	225,000.00
4	COFFEE STICKS	PACK	25			25	2,326.25				0	0.00			0	0.00				0	0.00	25.00	93.05	2,326.25
5	SUGAR	KILO	4			4	158.00				0	0.00			0	0.00				0	0.00	4.00	39.50	158.00
6	FACIAL TISSUE	BOX	8			8	336.00				0	0.00			0	0.00				0	0.00	8.00	42.00	336.00
7	TOOTH PASTE BIG	PC	5			5	509.00				0	0.00			0	0.00				0	0.00	5.00	101.80	509.00
8	COTTON BUDS	PACK	6			6	57.00				0	0.00			0	0.00				0	0.00	6.00	9.50	57.00
9	ASSORTED CHIPS	PC	6			6	94.50				0	0.00			0	0.00				0	0.00	6.00	15.75	94.50
10	GREEN TEA	BOX	1			1	90.50				0	0.00			0	0.00				0	0.00	1.00	90.50	90.50
11	MOUTH WASH	BOT	3			3	278.10				0	0.00			0	0.00				0	0.00	3.00	92.70	278.10
12	BISCUIT (ASSORTED)	PACK	25			25	1,098.75				0	0.00			0	0.00				0	0.00	25.00	43.95	1,098.75
13	TISSUE	DOZEN	3			3	234.00				0	0.00			0	0.00				0	0.00	3.00	78.00	234.00
14	DIGITAL CAMERA	UNIT	1			1	10,000.00				0	0.00			0	0.00				0	0.00	1.00	10,000.00	10,000.00
15	BATTERY 11 PLATES (FOR SGL492)	UNIT	1			1	7,000.00				0	0.00			0	0.00				0	0.00	1.00	7,000.00	7,000.00
16	HIRING OF PROFESSIONAL WRITER	lot	1			1	25,000.00				0	0.00			0	0.00				0	0.00	1.00	25,000.00	25,000.00
17	WATER METER 19MM	PC			6	6	35,700.00				0	0.00			0	0.00				0	0.00	6.00	5,950.00	35,700.00
18	WATER METER 25MM	PC			6	6	47,700.00				0	0.00			0	0.00				0	0.00	6.00	7,950.00	47,700.00
19	LAND TITLING	lot	1			1	200,000.00				0	0.00			0	0.00				0	0.00	1.00	200,000.00	200,000.00
20	TONER, KYOCERA MITA MK-479	lot				0	0.00	1		1	38,000.00			0	0.00					0	0.00	1.00	38,000.00	38,000.00
21	MACHINING SERVICES	lot	1			1	13,100.00				0	0.00			0	0.00				0	0.00	1.00	13,100.00	13,100.00
21	PHOTOCOPIER WITH SCANNER	UNIT				0	0.00	1		1	40,475.00			0	0.00					0	0.00	1.00	40,475.00	40,475.00
OTHER PROJECTS																								
1	NUANGAN-MAKILALA ML PIPE BRIDGE CROSSING-	lot	1			1	300,000.00				0	0.00			0	0.00				0	0.00	1.00	300,000.00	300,000.00
2	GASATAN/CHATTO SUBD. DL, MAKILALA PROJECT	lot	1			1	220,000.00				0	0.00			0	0.00				0	0.00	1.00	220,000.00	220,000.00
3	CONSTRUCTION OF PUWAGAN MOTHER BOX FENCE	lot	1			1	104,185.80				0	0.00			0	0.00				0	0.00	1.00	104,185.80	104,185.80
4	REHABILITATION OF DISTRIBUTION LINES 2019 - A	lot	1			1	1,500,000.00				0	0.00			0	0.00				0	0.00	1.00	1,500,000.00	1,500,000.00
5	CONSTRUCTION OF MEZZANINE OFFICE (RIGHT SIDE)	lot	1			1	1,175,000.00				0	0.00			0	0.00				0	0.00	1.00	1,175,000.00	1,175,000.00
PUBLIC BIDDING																								
1	DMA lines and system appurtenances (pipes and fittings)	lot	1			1	9,246,207.72				0	0.00			0	0.00				0	0.00	1.00	9,246,207.72	9,246,207.72
2	Production Meter and Accessories	lot	1			1	7,235,000.00				0	0.00			0	0.00				0	0.00	1.00	7,235,000.00	7,235,000.00
3	Ultrasonic Flowmeter Kit with accessories	lot	1			1	3,000,000.00				0	0.00			0	0.00				0	0.00	1.00	3,000,000.00	3,000,000.00
4	Water Meters and Fittings	lot	1			1	1,200,000.00				0	0.00			0	0.00				0	0.00	1.00	1,200,000.00	1,200,000.00
5	One (1) unit Water Truck and Two (2) units Dropside Truck	lot	1			1	6,100,000.00				0	0.00			0	0.00				0	0.00	1.00	6,100,000.00	6,100,000.00
6	Procurement of 1 Lot General Metering Program 2019	lot	1			1	15,000,000.00				0	0.00			0	0.00				0	0.00	1.00	15,000,000.00	15,000,000.00
7	Procurement of Mainline Line Materials for H1 2019	lot	1			1	2,127,560.00				0	0.00			0	0.00				0	0.00	1.00	2,127,560.00	2,127,560.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8		Mua-an to Mateo Distribution Line Project, KC	lot	1			1	5,500,000.00				0	0.00				0	0.00				0	0.00	1.00	5,500,000.00	5,500,000.00
9		Security Services	lot	1			1	9,370,583.04				0	0.00				0	0.00				0	0.00	1.00	9,370,583.04	9,370,583.04
CAPEX																										
1		Migration of PDA to Android	lot	1			1	600,000.00				0	0.00				0	0.00				0	0.00	1.00	600,000.00	600,000.00
2		Communication Facilities for MD,GSD &WRD	lot	1			1	180,000.00				0	0.00				0	0.00				0	0.00	1.00	180,000.00	180,000.00
3		Refurbishment of Makilala Reservoir	lot	1			1	130,000.00				0	0.00				0	0.00				0	0.00	1.00	130,000.00	130,000.00
4		Refurbishment of Matalam Sub-Station	lot	1			1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150,000.00	150,000.00
5		Manongol Perimeter Fence	lot	1			1	550,000.00				0	0.00				0	0.00				0	0.00	1.00	550,000.00	550,000.00
6		Rehabilitation of DL '19: Pinantao Line	lot	1			1	700,000.00				0	0.00				0	0.00				0	0.00	1.00	700,000.00	700,000.00
7		Rehabilitation of DL '19: Taluntalunan-Luna Norte Line	lot	1			1	800,000.00				0	0.00				0	0.00				0	0.00	1.00	800,000.00	800,000.00
8		Maintenance Equipment	lot	1			1	390,000.00				0	0.00				0	0.00				0	0.00	1.00	390,000.00	390,000.00
MODIFIED GAD																										
1		REFURBISHMENT OF COMFORT ROOMS IN MKWD COMPOUND	lot	1			1	700,000.00				0	0.00				0	0.00				0	0.00	1.00	700,000.00	700,000.00
2		PUROK DURIAN DL, KALAIAN, KC	lot	1			1	145,000.00				0	0.00				0	0.00				0	0.00	1.00	145,000.00	145,000.00
3		PUROK MANSANITAS DL, LANAOK, KC	lot	1			1	590,000.00				0	0.00				0	0.00				0	0.00	1.00	590,000.00	590,000.00
4		PUROK 1 DL, MATEO, KC	lot	1			1	630,258.93				0	0.00				0	0.00				0	0.00	1.00	630,258.93	630,258.93
5		Purok 6 DL, Sibawan, KC	lot	1			1	203,476.40				0	0.00				0	0.00				0	0.00	1.00	203,476.40	203,476.40
6		Sitio Iglanon DL, Muan	lot	1			1	75,479.38				0	0.00				0	0.00				0	0.00	1.00	75,479.38	75,479.38

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
7	Purok 4 DL, New Bohol	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	67,772.50	67,772.50
8	Purok 1 DL, Sibawan, KC	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	130,578.56	130,578.56
9	Sitio Boulevard DL, Muan	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	103,377.66	103,377.66
10	Sitio Tandao DL, Muan	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	259,282.07	259,282.07
11	Purok 6 DL, Binoligan	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	212,087.57	212,087.57
12	Meohao - Muan - Birada ML/ O.H. PUROK 6 DL, KALASUYAN, KC	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	910,141.25	910,141.25
13	Purok 4 DL, Binoligan	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	437,613.25	437,613.25
14	Purok Madasigon - Purok Makiangayon DL, Junction	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	610,831.30	610,831.30
15	Sikitan Distribution Line	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	999,989.90	999,989.90
16	San Isidro to Gayola ML	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	998,892.89	998,892.89
17	Purok Papaya DL, Singao	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	270,029.20	270,029.20
18	Purok 4 DL, Sto Niño	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	114,477.25	114,477.25
19	Sitio Agumansal DL, Sibawan	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	114,694.82	114,694.82
20	Iglesia Village DL, Perez	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	107,309.56	107,309.56
21	Purok 2 DL Taluntalunan	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	116,058.33	116,058.33
22	Poblacion Makilala Water System Development	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	466,551.54	466,551.54
23	PHQ DL, Amas, KC	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	261,618.99	261,618.99
24	Purok Rambutan - Malimit DL, Singao	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	234,478.65	234,478.65
25	GAD Gender Responsive Training and workshop	lot				0		1		1	150,000.00				0	0.00				0	0.00	1.00	150,000.00	150,000.00
26	Conduct periodic meetings with GAD Focal Point System and TWG	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00
27	Conduct Team Building Activities	lot				0			1	1	500,000.00				0	0.00				0	0.00	1.00	500,000.00	500,000.00
28	Conduct Annual Family Day on the 4th Quarter of the Year	lot				0				0	0.00				0	0.00			1	1	300,000.00	1.00	300,000.00	300,000.00
29	Participation to Inter Office sponsored sports activity	lot	1			1				0	0.00				0	0.00				0	0.00	1.00	120,000.00	120,000.00
30	Observance of the following: a. Water Consciousness Month (March) /b. International Day of Forest (March 21) /c. World Water Day (March 22)	lot			1	1				0	0.00				0	0.00				0	0.00	1.00	71,000.00	71,000.00
31	d. Earth Day (April 22)	lot				0		1		1	20,000.00				0	0.00				0	0.00	1.00	20,000.00	20,000.00
32	e. World Environment Day (June 5)	lot				0			1	1	10,000.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
33	Observance to National Disaster Consciousness Month (July)	lot				0				0	0.00	1		1	30,000.00					0	0.00	1.00	30,000.00	30,000.00
34	Conduct awareness programs during World Aids Day	lot				0				0	0.00				0	0.00			1	1	50,000.00	1.00	50,000.00	50,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
35	Conduct:Medical Outreach, Bloodletting and other gender sensitive community extension services	lot				0	0.00				0	0.00				0	0.00			1	1	200,000.00	1.00	200,000.00	200,000.00	
36	Conduct capacity building programs	lot				0	0.00			1	1	10,000.00				0	0.00					0	0.00	1.00	10,000.00	10,000.00
37	Production and Distribution of MKWD Tubig Updates Newsletter and other information activities	lot	1			1	144,000.00				0	0.00				0	0.00					0	0.00	1.00	144,000.00	144,000.00
38	Conduct massive information dissemination through Barangayan Conference and Dialogue System	lot	1			1	240,000.00				0	0.00				0	0.00					0	0.00	1.00	240,000.00	240,000.00
A. TOTAL																								P	109,107,893.09	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	10,910,789.31	
C. GRAND TOTAL (A + B)																								P	120,018,682.40	
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								P	-	
G. MONTHLY CASH REQUIREMENTS																								P	-	
G.1 Available at Procurement Service Stores					10,587.99				5,594.77					8,022.24								4,428.46	P		109,107,893.09	
G.2 Other Items not available at PS but regularly purchased from other sources					-				-					-								-	P		-	
TOTAL MONTHLY CASH REQUIREMENTS					10,587.99				5,594.77					8,022.24								4,428.46	P		109,107,893.09	

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

RODIBEE B. ROJAS
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

DENVER LIM D. TABAUSARIS / CARL ONIEL F. PASTORIZA
Accountant / Local Budget Officer

Approved by:

STELLA M. GONZALES, MPS
Head of Office/Agency