

Metro Kidapawan Water District Annual Procurement Plan for CY 2021

Code (PAP)	Mode of Procurement	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJECTS												
	Pipeline Rerouting Project	ECD	Competitive Bidding		January to December		CAPEX	5,000,000.00		5,000,000.00		
	Elevated Tank Refurbishment Project	ECD	Competitive Bidding		January to December		CAPEX	1,000,000.00		1,000,000.00		
	Water System Distribution Development Project	ECD	Competitive Bidding		January to December		CAPEX	4,000,000.00		4,000,000.00		
	Water Supply Improvement Project	ECD	Competitive Bidding		January to December		CAPEX	6,000,000.00		6,000,000.00		
	NRW Project	ECD	Competitive Bidding		January to December		CAPEX	1,000,000.00		1,000,000.00		
	Ground Water Well Development-Cost Recovery	ECD	Competitive Bidding		January to December		CAPEX	6,080,073.90		6,080,073.90		
	Non-Engineering Component	ECD	Competitive Bidding		January to December		CAPEX	1,000,000.00		1,000,000.00		
	WRPD-Valve Management	ECD	Competitive Bidding		January to December		CAPEX	1,500,000.00		1,500,000.00		
	Construction of Motor Pool with office and toolroom	AHRD	SVP		January to December		CAPEX	800,000.00	800,000.00			
	Construction of Pipe Storage Steel Rack	AHRD	SVP		January to December		CAPEX	600,000.00	600,000.00			
	Refurbishment of dining area	AHRD	SVP		January to December		CAPEX	100,000.00	100,000.00			
	Acquired or rental of office space for collection purposes and customer service support	AHRD	SVP		January to December		CAPEX	120,000.00	120,000.00			
	General repair of Mitsubishi Center SGC 197 (Labor and materials)	AHRD	SVP		January to December		CAPEX	150,000.00	150,000.00			
	General repair of Mitsubishi L300 SGC 133 (Labor and materials)	AHRD	SVP		January to December		CAPEX	215,000.00	215,000.00			
	General repair of Mitsubishi L300 SGC 196 (Labor and materials)	AHRD	SVP		January to December		CAPEX	150,000.00	150,000.00			
	Construction of separate gate for employee at gate 3	AHRD	SVP		January to December		CAPEX	50,000.00	50,000.00			
	Construction of Handwashing Area at Main Office, MRC and LTPF	AHRD	SVP		January to December		CAPEX	100,000.00	100,000.00			
	Installation of steel barrier/ barricade to restrict entry of non-paying customer to other office	AHRD	Shopping		January to December		CAPEX	50,000.00	50,000.00			
	Installation of Shed and separate entry and exit at gate 1	AHRD	SVP		January to December		CAPEX	150,000.00	150,000.00			
	Renovation of Water Production Office	AHRD	SVP		January to December		CAPEX	150,512.00	150,512.00			
	Construction of Dirty kitchen	AHRD	SVP		January to December		CAPEX	75,000.00	75,000.00			
	CRD-Kiosk	CSD	SVP		January to December		CAPEX	123,500.00		123,500.00		
	OGM Office Refurbishment	OGM	SVP		January to December		CAPEX	100,000.00		100,000.00		
	BOD Office Refurbishment	BOD	SVP		January to December		CAPEX	100,000.00		100,000.00		
GAD PROJECTS												
	Attendance to Harmonized Gender and Development Training/Workshop	HR	Shopping		January to December		GAD	150,000.00				
	GFPS Periodic Meetings	HR	Shopping		January to December		GAD	15,000.00				
	World Interfaith Harmony Week (Feb.)	HR	Shopping		January to December		GAD	4,000.00				
	Water Consciousness Month (March)	HR	Shopping		January to December		GAD	40,000.00				
	World Water Day (March)	HR	Shopping		January to December		GAD	31,000.00				
	International Day of Forest (March)	HR	Shopping		January to December		GAD	15,000.00				
	Earth Day (April)	HR	Shopping		January to December		GAD	20,000.00				
	World Environment Day (June)	HR	Shopping		January to December		GAD	10,000.00				
	Arbor Day (June)	HR	Shopping		January to December		GAD	15,000.00				
	Environmental Awareness Month (Nov.)	HR	Shopping		January to December		GAD	50,000.00				
	International Women's Month (March)	HR	Shopping		January to December		GAD	15,000.00				
	Mother's Day (May)	HR	Shopping		January to December		GAD	10,000.00				
	Nutrition Month (July)	HR	Shopping		January to December		GAD	10,000.00				
	Fire Prevention Month (March)	HR	Shopping		January to December		GAD	15,000.00				

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	National Disaster Resilience Month (July)	ECD	Shopping		January to December		GAD	30,000.00				
	Provision minimum precautionary measures to curb the spread of COVID-19 pandemic to both employees and customers	HR	SVP		January to December		GAD	100,000.00				
	39B Malasilla ML, Brgy. Malasilla Makolala	ECD	Competitive Bidding		January to December		GAD	1,525,000.00		1,525,000.00		
	Crossing Tacurong to Dano Lot ML, Poblacion, Makilala	ECD	Competitive Bidding		January to December		GAD	1,140,000.00		1,140,000.00		
	Villanueva Subd. To Imperial Building DL, Pob. KC	ECD	Competitive Bidding		January to December		GAD	830,000.00		830,000.00		
	Datu Inkal to Kidapawan Hardware ML, Pob. KC	ECD	Competitive Bidding		January to December		GAD	2,200,000.00		2,200,000.00		
	Surigao to Gonzales Residence ML, KC	ECD	Competitive Bidding		January to December		GAD	1,625,000.00		1,625,000.00		
	David Lot to Madrid Subdivision DL, KC	ECD	Competitive Bidding		January to December		GAD	1,350,000.00		1,350,000.00		
	Purok Durian to Purok Papaya DL, Singao, KC	ECD	Competitive Bidding		January to December		GAD	577,000.00		577,000.00		
	Provision for LGU CRP Osmena St. to Plandei St. ML, KC	ECD	Competitive Bidding		January to December		GAD	830,000.00		830,000.00		
	Bolong Subdivision to Osmena Street ML, KC	ECD	Competitive Bidding		January to December		GAD	1,585,000.00		1,585,000.00		
	A. OFFICE SUPPLIES FOR FSD	FSD										
	ALCOHOL, 70%, ETHYL	FSD	Shopping		January to December		755	6,000.00	6,000.00			
	BALLPEN WITH GOOD QUALITY (BLACK)	FSD	Shopping		January to December		755	2,520.00	2,520.00			
	BINDER CLIP BK	FSD	Shopping		January to December		755	110.10	110.10			
	BOOK PAPER (A4)	FSD	SVP		January to December		755	55,500.00	55,500.00			
	BOOK PAPER (LEGAL)	FSD	SVP		January to December		755	70,580.00	70,580.00			
	CARBON FILM, POLYEHTYLENE, 216MM X 330MM, 100S/BOX	FSD	Shopping		January to December		755	1,540.00	1,540.00			
	CARTOLINA	FSD	Shopping		January to December		755	300.00	300.00			
	CHIP BOARD	FSD	Shopping		January to December		755	180.00	180.00			
	COLUMNAR NOTEBOOK-12 COLUMN	FSD	Shopping		January to December		755	600.00	600.00			
	CORRECTION TAPE	FSD	Shopping		January to December		755	2,100.00	2,100.00			
	ENVELOPE MAILING WHITE 500/BOX	FSD	Shopping		January to December		755	250.00	250.00			
	ERASER, RUBBER	FSD	Shopping		January to December		755	39.52	39.52			
	FOLDER LONG ORDINARY-BROWN-100PCK	FSD	Shopping		January to December		755	2,000.00	2,000.00			
	FOLDER, EXECUTIVE (GREEN), LONG	FSD	Shopping		January to December		755	2,400.00	2,400.00			
	FOLDER, TAGBOARD, LEGAL SIZE, 100S/BOX	FSD	Shopping		January to December		755	436.69	436.69			
	GLUE, ALL PURPOSE, 300 GRAMS MIN.	FSD	Shopping		January to December		755	552.86	552.86			
	MARKER STABILO	FSD	Shopping		January to December		755	900.00	900.00			
	MARKER WYTERBOARD	FSD	Shopping		January to December		755	140.00	140.00			
	MARKER, FLUORESCENT, 3 COLORS/SET	FSD	Shopping		January to December		755	175.56	175.56			
	MARKING PEN, WHITEBOARD, BLACK	FSD	Shopping		January to December		755	31.82	31.82			
	MOLAR FILE	FSD	Shopping		January to December		755	1,300.00	1,300.00			
	NEWSPRINT	FSD	Shopping		January to December		755	4,000.00	4,000.00			
	NOTE PAD, STICK-ON, (3"X3"), 100 SHEETS PER PAD	FSD	Shopping		January to December		755	384.00	384.00			
	PAPER CLIP, GEM TYPE, JUMBO, 48MM, 100S/BOX	FSD	Shopping		January to December		755	395.04	395.04			
	PAPER FASTENER COATED PLASTIC	FSD	Shopping		January to December		755	420.00	420.00			
	PAPER FASTENER, FOR PAPER, METAL, 50 SETS/BOX	FSD	Shopping		January to December		755	1,038.80	1,038.80			
	PASTE, SOLID W/ WATER WELL 200 GRMS	FSD	Shopping		January to December		755	210.00	210.00			
	PENCIL, LEAD, W/ERASER, ONE(1) DOZEN PER BOX	FSD	Shopping		January to December		755	60.00	60.00			

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	PUNCHER HEAVY DUTY	FSD	Shopping		January to December		755	750.00	750.00			
	PUSH PIN, FLATHEAD TYPE, ASSTD. COLORS, 100 PCS/CASE	FSD	Shopping		January to December		755	70.00	70.00			
	RECORD BOOK, 300 PAGES, SMYTH SEWN	FSD	Shopping		January to December		755	160.00	160.00			
	RUBBER BAND, 1.0MM MIN THICKNESS, MIN. 350GRAMS/BOX OR APPROX 220PCS	FSD	Shopping		January to December		755	560.00	560.00			
	RULER, PLASTIC, 300MM	FSD	Shopping		January to December		755	15.96	15.96			
	SCISSORS (HEAVY DUTY)	FSD	Shopping		January to December		755	810.00	810.00			
	SIGN PEN, BLACK	FSD	Shopping		January to December		755	1,000.00	1,000.00			
	SIGN PEN, REFILL MY GEL	FSD	Shopping		January to December		755	800.00	800.00			
	STAMP PAD INK, VIOLET, 50ML	FSD	Shopping		January to December		755	840.00	840.00			
	STAMP PAD, FELT PAD, MIN 60MM X 100MM	FSD	Shopping		January to December		755	240.00	240.00			
	STAMPING DATER, SELF-INKING STAMP	FSD	Shopping		January to December		755	921.64	921.64			
	STAPLE WIRE, STANDARD NO. 35	FSD	Shopping		January to December		755	600.00	600.00			
	STAPLER #35 W/REMOVER	FSD	Shopping		January to December		755	1,200.00	1,200.00			
	TAPE DISPENSER, HEAVY DUTY, FOR 24MM(1")	FSD	Shopping		January to December		755	150.00	150.00			
	TAPE, MASKING, 24MM, 50 METERS LENGTH	FSD	Shopping		January to December		755	175.56	175.56			
	TAPE, PACKAGING, 48MM, 50 METERS LENGTH	FSD	Shopping		January to December		755	250.00	250.00			
	TAPE, TRANSPARENT, 24MM, 50 METERS	FSD	Shopping		January to December		755	288.00	288.00			
	TAPE, TRANSPARENT, 48MM, 50 METERS	FSD	Shopping		January to December		755	86.00	86.00			
	TWINE, PLASTIC, ONE KILO PER ROLL	FSD	Shopping		January to December		755	900.00	900.00			
	WASTE BASKET, PLASTIC	FSD	Shopping		January to December		755	154.98	154.98			
	WATER SPONGE	FSD	Shopping		January to December		755	342.00	342.00			
	YELLOW PAPER	FSD	Shopping		January to December		755	139.28	139.28			
	B. COMPUTER SUPPLIES - MATERIALS, EQUIPMENT AND ACCESSORIES	FSD										
	COMPUTER CONTINUOUS FORMS, 2 PLY, 11" X 14-7/8", 1000 SETS/BOX	FSD	Shopping		January to December		755	10,033.90	10,033.90			
	COMPUTER RIBBON OIL BASED	FSD	Shopping		January to December		755	3,500.00	3,500.00			
	COMPUTER SET	FSD	Shopping		January to December		755	23,000.00	23,000.00			
	COMPUTER SET	FSD	Shopping		January to December		755	32,000.00	32,000.00			
	FLASH DRIVE, 16GB, USB 2.0, PLUG AND PLAY	FSD	Shopping		January to December		755	1,200.00	1,200.00			
	INK FLOW REFILL YELLOW	FSD	Shopping		January to December		755	1,500.00	1,500.00			
	INK FLOW REFILL BLACK	FSD	Shopping		January to December		755	3,000.00	3,000.00			
	INK FLOW REFILL BLUE	FSD	Shopping		January to December		755	1,500.00	1,500.00			
	INK FLOW REFILL CYAN	FSD	Shopping		January to December		755	1,500.00	1,500.00			
	INK FLOW REFILL MAGENTA	FSD	Shopping		January to December		755	1,500.00	1,500.00			
	LAPTOP (CMD)	FSD	Shopping		January to December		755	25,000.00	25,000.00			
	PRINTER 3-IN-1 (A&B)	FSD	Shopping		January to December		755	17,000.00	17,000.00			
	PRINTER FX2175 (CMD)	FSD	Shopping		January to December		755	25,000.00	25,000.00			
	PRINTER LX310 (CMD)	FSD	Shopping		January to December		755	41,100.00	41,100.00			
	RIBBON CARTRIDGE FX 2175	FSD	Shopping		January to December		755	750.00	750.00			
	RIBBON CARTRIDGE LX 300 + 11	FSD	Shopping		January to December		755	970.20	970.20			
	RIBBON CARTRIDGE LX310	FSD	Shopping		January to December		755	1,500.00	1,500.00			
	THERMAL PAPER, 216 MM X 30M, /2 CORE	FSD	Shopping		January to December		755	10,560.00	10,560.00			
	ACCOUNTABLE FORMS FOR FSD	FSD										
	CHECKBOOK	FSD	SVP		January to December		756	72,600.00	72,600.00			
	FORM 91	FSD	SVP		January to December		756	62,516.00	62,516.00			
	OR	FSD	SVP		January to December		756	280,000.00	280,000.00			
	FUEL, OIL & LUBRICANTS FOR FSD	FSD										
	DIESEL FUEL	FSD	SVP		January to December		761	150,000.00	150,000.00			

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	OTHER OFFICE SUPPLIES FOR FSD	FSD										
	4 SEATER BENCH (CMD)	FSD	Shopping		January to December		765	24,000.00	24,000.00			
	BARCODE SCANNER	FSD	Shopping		January to December		765	7,000.00	7,000.00			
	COIN BOX TELLER BKG	FSD	Shopping		January to December		765	10,500.00	10,500.00			
	MONEY BAG (FOR PETTY CASH)	FSD	Shopping		January to December		765	1,500.00	1,500.00			
	MONEY DETECTOR	FSD	Shopping		January to December		765	12,350.00	12,350.00			
	MONEY TRAY (TELLER)	FSD	Shopping		January to December		765	6,650.00	6,650.00			
	SWIVEL CHAIRS (HEAVY DUTY)	FSD	Shopping		January to December		765	20,400.00	20,400.00			
	TARPAULIN / REPAINTING (CMD)	FSD	Shopping		January to December		765	5,000.00	5,000.00			
	TONER KYOCERA 479	FSD	SVP		January to December		765	70,400.00	70,400.00			
	UPS (ABO & CMD)	FSD	Shopping		January to December		765	11,000.00	11,000.00			
	PRINTING AND BINDING FOR FSD	FSD										
	BALL THREAD	FSD	Shopping		January to December		781	315.00	315.00			
	DUCT TAPE	FSD	Shopping		January to December		781	4,440.00	4,440.00			
	DUPLO DOMINATION FORM (LONG)	FSD	Shopping		January to December		781	3,000.00	3,000.00			
	DUPLO DOMINATION FORM (SHORT)	FSD	Shopping		January to December		781	3,000.00	3,000.00			
	OR COVER PAGE (SHORT)	FSD	Shopping		January to December		781	3,000.00	3,000.00			
	OTHER BINDING MATERIALS	FSD	Shopping		January to December		781	6,445.00	6,445.00			
	PADDING GLUE	FSD	Shopping		January to December		781	800.00	800.00			
	PRINTING OF TARPAULINS 4' X 8'	FSD	Shopping		January to December		781	2,100.00	2,100.00			
	TRANSPORTATION AND DELIVERY FOR FSD	FSD										
	TRANSPORTATION AND DELIVERY	FSD	Shopping		January to December		784	30,080.04	30,080.04			
	R&M- IT EQUIPMENT & SOFTWARE FOR FSD	FSD										
	REPAIR AND MAINTENANCE OF IT EQUIPMENT / PHOTOCOPIER	FSD	Shopping		January to December		823	4,500.00	4,500.00			
	R&M- MOTOR VEHICLES FOR FSD	FSD										
	FUEL FILTER	FSD	Shopping		January to December		841	1,350.00	1,350.00			
	MAINTENANCE CLEANING OF AIRCON	FSD	Shopping		January to December		841	4,700.00	4,700.00			
	OIL 40	FSD	Shopping		January to December		841	5,250.00	5,250.00			
	OIL FILTER	FSD	Shopping		January to December		841	1,200.00	1,200.00			
	REPAIR AND MAINTENANCE (INNOVA SGL 796)	FSD	Shopping		January to December		841	28,369.83	28,369.83			
	TIRE 2.5 X 8.5X 16	FSD	Shopping		January to December		841	18,800.00	18,800.00			
	TAXES, DUTIES AND LICENSES FOR FSD	FSD										
	TAXES, DUTIES AND LICENSES	FSD	NP-53.5 Agency-to-Agency		January to December		891	5,619,840.00	5,619,840.00			
	LAND TITLING	FSD	SVP		January to December		891	204,000.00	204,000.00			
	RENEWAL OF VEHICLE REGISTRATION/ANNUAL WATER CHARGES/EMMISSION TEST	FSD	SVP		January to December		891	600,000.00	600,000.00			
	DOCUMENTARY STAMPS FOR FSD	FSD										
	DOCUMENTARY STAMPS	FSD	Shopping		January to December		974	42,000.00	42,000.00			
	OFFICE SUPPLIES FOR BIDS AND AWARDS COMMITTEE (BAC)	BAC										
	LAPTOP	BAC	Shopping		January to December		755	20,000.00	20,000.00			
	PROJECTOR	BAC	Shopping		January to December		755	20,000.00	20,000.00			
	PRINTER 3-IN-1	BAC	Shopping		January to December		755	8,000.00	8,000.00			
	16 GB Flashdrive	BAC	Shopping		January to December		755	1,010.00	1,010.00			
	BOOK PAPER SHORT (216 X 279MM)	BAC	Shopping		January to December		755	2,220.00	2,220.00			
	BOOK PAPER (216 X 330MM) LONG	BAC	Shopping		January to December		755	9,600.00	9,600.00			
	FOLDER LONG ORDINARY-BROWN EXP	BAC	Shopping		January to December		755	300.00	300.00			
	MARKER STABILO	BAC	Shopping		January to December		755	80.00	80.00			

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	PAPER FASTENER COATED PLASTIC	BAC	Shopping		January to December		755	360.00	360.00			
	STAPLE WIRE, STANDARD NO. 35	BAC	Shopping		January to December		755	150.00	150.00			
	INK FLOW REFILL YELLOW	BAC	Shopping		January to December		755	600.00	600.00			
	INK FLOW REFILL BLACK	BAC	Shopping		January to December		755	600.00	600.00			
	INK FLOW REFILL CYAN	BAC	Shopping		January to December		755	600.00	600.00			
	INK FLOW REFILL MAGENTA	BAC	Shopping		January to December		755	600.00	600.00			
	DIGITAL WALL CLOCK	BAC	Shopping		January to December		755	1,500.00	1,500.00			
	STEEL DRAWER	BAC	Shopping		January to December		755	8,000.00	8,000.00			
	BALLPEN, ORDINARY	BAC	Shopping		January to December		755	180.00	180.00			
	OFFICE SUPPLIES FOR AGM-AF	AGM-AF										
	A. OFFICE SUPPLIES	AGM-AF										
	BLACK BALLPEN	AGM-AF	Shopping		January to December		755	160.00	160.00			
	50MM BACKFOLD CLIP	AGM-AF	Shopping		January to December		755	300.00	300.00			
	25MM BACKFOLD CLIP	AGM-AF	Shopping		January to December		755	180.00	180.00			
	8 METERS CORRECTION TAPE	AGM-AF	Shopping		January to December		755	320.00	320.00			
	PAPER FASTENER - METAL	AGM-AF	Shopping		January to December		755	360.00	360.00			
	LONG EXECUTIVE FOLDER - GREEN	AGM-AF	Shopping		January to December		755	1,800.00	1,800.00			
	STABILO MARKER - GREEN	AGM-AF	Shopping		January to December		755	100.00	100.00			
	PENTEL PEN - BLACK	AGM-AF	Shopping		January to December		755	220.00	220.00			
	WHITEBOARD MARKER	AGM-AF	Shopping		January to December		755	720.00	720.00			
	3" X 4" NOTE PAD	AGM-AF	Shopping		January to December		755	480.00	480.00			
	32MM PAPER CLIP	AGM-AF	Shopping		January to December		755	90.00	90.00			
	50MM PAPER CLIP	AGM-AF	Shopping		January to December		755	120.00	120.00			
	BOOKPAPER - A4, 70GSM	AGM-AF	Shopping		January to December		755	5,500.00	5,500.00			
	BOOKPAPER - LONG SIZE, 70GSM	AGM-AF	Shopping		January to December		755	6,800.00	6,800.00			
	HEAVY DUTY PUNCHER	AGM-AF	Shopping		January to December		755	510.00	510.00			
	SELF-INKING STAMP, S-821	AGM-AF	Shopping		January to December		755	500.00	500.00			
	CUSTOMIZED RUBBER STAMP	AGM-AF	Shopping		January to December		755	1,440.00	1,440.00			
	SIGN PEN, BLACK	AGM-AF	Shopping		January to December		755	360.00	360.00			
	STAPLE WIRE, STANDARD NO. 35	AGM-AF	Shopping		January to December		755	800.00	800.00			
	STAPLER WITH REMOVER, STANDARD #35	AGM-AF	Shopping		January to December		755	180.00	180.00			
	STAMP PAD, NO. 3	AGM-AF	Shopping		January to December		755	240.00	240.00			
	STAMP PAD INK, VIOLET, 475 ML	AGM-AF	Shopping		January to December		755	100.00	100.00			
	24MM TRANSPARENT TAPE - 50 METERS	AGM-AF	Shopping		January to December		755	3,760.00	3,760.00			
	WHITEBOARD, 3FT X 4FT	AGM-AF	Shopping		January to December		755					
	B. COMPUTER SUPPLIES - MATERIALS, EQUIPMENT AND ACCESSORIES	AGM-AF										
	COMPUTER KEYBOARD	AGM-AF	Shopping		January to December		755	500.00	500.00			
	FLASH DRIVE, 16GB, USB 2.0, PLUG AND PLAY	AGM-AF	Shopping		January to December		755	2,000.00	2,000.00			
	INK FLOW REFILL YELLOW	AGM-AF	Shopping		January to December		755	1,800.00	1,800.00			
	INK FLOW REFILL BLACK	AGM-AF	Shopping		January to December		755	1,800.00	1,800.00			
	INK FLOW REFILL CYAN	AGM-AF	Shopping		January to December		755	1,800.00	1,800.00			
	INK FLOW REFILL MAGENTA	AGM-AF	Shopping		January to December		755	1,800.00	1,800.00			
	OPTICAL MOUSE - USB CONNECTION TYPE	AGM-AF	Shopping		January to December		755	600.00	600.00			
	UPS	AGM-AF	Shopping		January to December		755	5,000.00	5,000.00			
	C. OFFICE EQUIPMENT	AGM-AF										
	PRINTER 3-IN-1	AGM-AF	Shopping		January to December		755	16,860.00	16,860.00			
	WINDOW TYPE AIRCON WITH INSTALLATION	AGM-AF	Shopping		January to December		755	23,000.00	23,000.00			
	D. OFFICE FURNITURE AND FIXTURES	AGM-AF										
	STEEL CABINET, 4 DOORS	AGM-AF	Shopping		January to December		755	30,000.00	30,000.00			
	INSULATOR (GLASS WALL HEAT NEUTRALIZER)	AGM-AF	Shopping		January to December		755	10,000.00	10,000.00			
	FUEL, OIL AND LUBRICANTS FOR AGM-AF	AGM-AF										
	DIESEL FUEL	AGM-AF	Shopping		January to December		761	50,000.00	50,000.00			
	R&M- MOTOR VEHICLES FOR AGM-AF	AGM-AF										
	FUEL FILTER	AGM-AF	Shopping		January to December		841	1,350.00	1,350.00			

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	MAINTENANCE CLEANING OF AIRCON	AGM-AF	Shopping		January to December		841	4,700.00	4,700.00			
	OIL 40	AGM-AF	Shopping		January to December		841	5,250.00	5,250.00			
	OIL FILTER	AGM-AF	Shopping		January to December		841	1,200.00	1,200.00			
	REPAIR AND MAINTENANCE AND OTHER SERVICES	AGM-AF	Shopping		January to December		841	11,000.00	11,000.00			
	TIRE 2.5 X 6.5X 15	AGM-AF	Shopping		January to December		841	18,800.00	18,800.00			
	BATTERY	AGM-AF	Shopping		January to December		841	2,700.00	2,700.00			
	OFFICE SUPPLIES FOR AGM-O	AGM-O										
	COMMON SUPPLIES	AGM-O										
	BOOK PAPER LEGAL	AGM-O	Shopping		January to December		755	9,800.00	9,800.00			
	BOOK PAPER A4	AGM-O	Shopping		January to December		755	7,200.00	7,200.00			
	SIGN PEN	AGM-O	Shopping		January to December		755	2,784.00	2,784.00			
	INK REFILL (BLACK)	AGM-O	Shopping		January to December		755	1,440.00	1,440.00			
	INK REFILL (CYAN)	AGM-O	Shopping		January to December		755	1,440.00	1,440.00			
	INK REFILL (MAGENTA)	AGM-O	Shopping		January to December		755	1,440.00	1,440.00			
	INK REFILL (YELLOW)	AGM-O	Shopping		January to December		755	1,440.00	1,440.00			
	FOLDER LONG ORDINARY (BROWN)	AGM-O	Shopping		January to December		755	192.50	192.50			
	CORRECTION TAPE	AGM-O	Shopping		January to December		755	516.00	516.00			
	PENTEL PEN (BLACK)	AGM-O	Shopping		January to December		755	845.00	845.00			
	WHITE BOARD ERASER	AGM-O	Shopping		January to December		755	50.00	50.00			
	WHITE BOARD PEN (BLACK)	AGM-O	Shopping		January to December		755	2,720.00	2,720.00			
	WHITE BOARD PEN (BLUE)	AGM-O	Shopping		January to December		755	2,720.00	2,720.00			
	WHITE BOARD PEN (RED)	AGM-O	Shopping		January to December		755	2,720.00	2,720.00			
	MARKER STABILO (ORANGE)	AGM-O	Shopping		January to December		755	225.00	225.00			
	MARKER STABILO (PINK)	AGM-O	Shopping		January to December		755	225.00	225.00			
	MARKER STABILO (GREEN)	AGM-O	Shopping		January to December		755	225.00	225.00			
	TRANSPARENT TAPE 24MM WIDTH	AGM-O	Shopping		January to December		755	290.00	290.00			
	MASKING TAPE 24MM WIDTH	AGM-O	Shopping		January to December		755	50.00	50.00			
	GLUE 200M	AGM-O	Shopping		January to December		755	175.00	175.00			
	STAPLER W/ STAPLE REMOVER HEAVY	AGM-O	Shopping		January to December		755	275.00	275.00			
	PUNCHER HEAVY DUTY	AGM-O	Shopping		January to December		755	280.00	280.00			
	SCISSORS	AGM-O	Shopping		January to December		755	135.00	135.00			
	FASTENER	AGM-O	Shopping		January to December		755	171.00	171.00			
	CUTTER BLADE	AGM-O	Shopping		January to December		755	110.00	110.00			
	RULER	AGM-O	Shopping		January to December		755	16.40	16.40			
	CALCULATOR (SCIENTIFIC)	AGM-O	Shopping		January to December		755	1,500.00	1,500.00			
	PAPER CLIPS	AGM-O	Shopping		January to December		755	75.00	75.00			
	STICKY NOTE 3"x4"	AGM-O	Shopping		January to December		755	144.00	144.00			
	PUSH PINS	AGM-O	Shopping		January to December		755	230.00	230.00			
	MECHANICAL PENCIL W/ LEAD	AGM-O	Shopping		January to December		755	1,000.00	1,000.00			
	STICK GLUE	AGM-O	Shopping		January to December		755	40.00	40.00			
	USB	AGM-O	Shopping		January to December		755	4,800.00	4,800.00			
	DATER STAMP	AGM-O	Shopping		January to December		755	1,200.00	1,200.00			
	STAMP PADS	AGM-O	Shopping		January to December		755	58.00	58.00			
	BINDER CLIPS	AGM-O	Shopping		January to December		755	290.00	290.00			
	INK STAMP PADS (BLUE)	AGM-O	Shopping		January to December		755	425.00	425.00			
	STEEL CABINET (4 DRAWERS)	AGM-O	Shopping		January to December		755	24,000.00	24,000.00			
	CUSTOMIZED SELF INKING NAME STAMP	AGM-O	Shopping		January to December		755	3,000.00	3,000.00			
	UPS	AGM-O	Shopping		January to December		755	6,000.00	6,000.00			
	ABR	AGM-O	Shopping		January to December		755	4,000.00	4,000.00			
	COMPUTER MOUSE	AGM-O	Shopping		January to December		755	1,500.00	1,500.00			
	COMPUTER KEYBOARD	AGM-O	Shopping		January to December		755	1,400.00	1,400.00			
	YELLOW PAPER	AGM-O	Shopping		January to December		755	272.00	272.00			
	MANAGERIAL NOTES	AGM-O	Shopping		January to December		755	12,000.00	12,000.00			
	ENGINEERING BOOKS REFERENCE (BUILDING PLUMBING CODES) /TECHNICAL STANDARDS/MANUAL)	AGM-O	Shopping		January to December		755	15,941.10	15,941.10			
	COMMON JANITORIAL SUPPLIES	AGM-O			January to December		755					
	DISHWASHING LIQUID ANTI BACTERIA (350 ML)	AGM-O	Shopping		January to December		755	1,320.00	1,320.00			
	ALCOHOL 70% ETHYL (500 ML)	AGM-O	Shopping		January to December		755	1,020.00	1,020.00			
	MOSQUITO & DEQ SPRAY	AGM-O	Shopping		January to December		755	1,860.00	1,860.00			
	TISSUE	AGM-O	Shopping		January to December		755	360.00	360.00			
	HAND TOWEL	AGM-O	Shopping		January to December		755	300.00	300.00			

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	Flexible Hose 3/4" orange	AHRD	Shopping		January to December							
	Switch Surface Type 2-Gang White	AHRD	Shopping		January to December		805	1,200.00	1,200.00			
	Convenience Surface Type 2-Gang White	AHRD	Shopping		January to December		805	1,920.00	1,920.00			
	Convenience Outlet Flash Type 3-Gang White	AHRD	Shopping		January to December		805	1,920.00	1,920.00			
	Electrical Tape	AHRD	Shopping		January to December		805	2,160.00	2,160.00			
	Rubber Tape	AHRD	Shopping		January to December		805	880.00	880.00			
	Starter Holder	AHRD	Shopping		January to December		805	560.00	560.00			
	Starter 40W	AHRD	Shopping		January to December		805	480.00	480.00			
	Electrical PVC Clamp 3/4	AHRD	Shopping		January to December		805	320.00	320.00			
	Blank Plate	AHRD	Shopping		January to December		805	320.00	320.00			
	BALLPEN - Black ordinary	AHRD	Shopping		January to December		755	4,500.00	4,500.00			
	Battery Charger - AA	AHRD	Shopping		January to December		755	4,000.00	4,000.00			
	Battery Rechargeable - AA	AHRD	Shopping		January to December		755	4,000.00	4,000.00			
	CALCULATOR (desktop) 12 digits	AHRD	Shopping		January to December		755	4,000.00	4,000.00			
	CALCULATOR, scientific. (Fx 991-ES)	AHRD	Shopping		January to December		755	3,600.00	3,600.00			
	Canon Paper (1000 per box) - blue	AHRD	Shopping		January to December		755	5,000.00	5,000.00			
	CLEARBOOK, A4 size	AHRD	Shopping		January to December		755	2,700.00	2,700.00			
	CLIP, backfold, 19mm, 12 pieces per box	AHRD	Shopping		January to December		755	900.00	900.00			
	CLIP, backfold, 25mm, 12 pieces per box	AHRD	Shopping		January to December		755	1,000.00	1,000.00			
	CLIP, backfold, 32mm, 12 pieces per box	AHRD	Shopping		January to December		755	1,200.00	1,200.00			
	CLIP, backfold, 50mm, 12 pieces per box	AHRD	Shopping		January to December		755	2,000.00	2,000.00			
	COLUMNAR NOTEBOOK, 12 cols	AHRD	Shopping		January to December		755	600.00	600.00			
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	AHRD	Shopping		January to December		755	3,000.00	3,000.00			
	ENVELOPE LONG EXPANDABLE	AHRD	Shopping		January to December		755	5,000.00	5,000.00			
	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box (brown)	AHRD	Shopping		January to December		755	500.00	500.00			
	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box (brown)	AHRD	Shopping		January to December		755	650.00	650.00			
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	AHRD	Shopping		January to December		755	850.00	850.00			
	FASTENER, for paper, metal, 50 sets per box	AHRD	Shopping		January to December		755	7,800.00	7,800.00			
	FASTENER, for paper, plastic, 50 sets per box	AHRD	Shopping		January to December		755	2,600.00	2,600.00			
	FLASH DRIVE, 16GB, USB 2.0, plug and play	AHRD	Shopping		January to December		755	2,400.00	2,400.00			
	FOLDER Executive - Green (Long)	AHRD	Shopping		January to December		755	11,200.00	11,200.00			
	FOLDER LONG ORDINARY-BROWN	AHRD	Shopping		January to December		755	2,000.00	2,000.00			
	FOLDER, Ordinary White with Plastic Cover	AHRD	Shopping		January to December		755	1,000.00	1,000.00			
	FOLDER, Ordinary with Metal Tab	AHRD	Shopping		January to December		755	2,500.00	2,500.00			
	GLUE, all purpose, 300 grams min.	AHRD	Shopping		January to December		755	1,700.00	1,700.00			
	Keyboard, USB Type	AHRD	Shopping		January to December		755	4,500.00	4,500.00			
	MARKER STABLO	AHRD	Shopping		January to December		755	1,600.00	1,600.00			
	MARKER, permanent, black	AHRD	Shopping		January to December		755	1,920.00	1,920.00			
	MARKER, whiteboard, black	AHRD	Shopping		January to December		755	1,920.00	1,920.00			
	MOLAR FILE	AHRD	Shopping		January to December		755	2,400.00	2,400.00			
	MOUSE, optical, USB connection type	AHRD	Shopping		January to December		755	2,500.00	2,500.00			

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	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	AHRD	Shopping		January to December		755	1,800.00	1,800.00			
	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	AHRD	Shopping		January to December		755	3,000.00	3,000.00			
	PAPER book Long (216 x 330mm)	AHRD	SVP		January to December		755	86,000.00	86,000.00			
	PAPER book Short (216 x 279mm)	AHRD	SVP		January to December		755	86,000.00	86,000.00			
	PAPER CLIP, gem type, 32mm, 100 pieces per box	AHRD	Shopping		January to December		755	1,800.00	1,800.00			
	PAPER CLIP, gem type, 48mm, 100 pieces per box	AHRD	Shopping		January to December		755	3,000.00	3,000.00			
	PAPER Laid - A4 Ivory (216 x 279mm)	AHRD	Shopping		January to December		755	1,800.00	1,800.00			
	PAPER Laid - Long Ivory (216 x 330mm)	AHRD	Shopping		January to December		755	1,900.00	1,900.00			
	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	AHRD	Shopping		January to December		755	1,800.00	1,800.00			
	PUSH PIN, flathead type, asstd. colors, 100 pcs/case	AHRD	Shopping		January to December		755	1,200.00	1,200.00			
	RECORD BOOK, 300 pages, size: 214mm x 278mm min	AHRD	Shopping		January to December		755	16,800.00	16,800.00			
	RECORD BOOK, 500 pages, size: 214mm x 278mm min	AHRD	Shopping		January to December		755	24,000.00	24,000.00			
	RULER TRANSPARENT	AHRD	Shopping		January to December		755	200.00	200.00			
	SCISSORS (Heavy duty)	AHRD	Shopping		January to December		755	300.00	300.00			
	SIGN PEN Black	AHRD	Shopping		January to December		755	3,600.00	3,600.00			
	STAMP PAD, felt pad, min 60mm x 100mm	AHRD	Shopping		January to December		755	1,000.00	1,000.00			
	STAPLE WIRE, Standard No. 35	AHRD	Shopping		January to December		755	3,000.00	3,000.00			
	STAPLER #35 w/ Remover	AHRD	Shopping		January to December		755	1,800.00	1,800.00			
	TAPE DISPENSER, heavy duty, for 24mm(1")	AHRD	Shopping		January to December		755	1,400.00	1,400.00			
	TAPE, masking, 24mm, 50 meters length	AHRD	Shopping		January to December		755	2,400.00	2,400.00			
	TAPE, masking, 48mm, 50 meters length	AHRD	Shopping		January to December		755	1,750.00	1,750.00			
	TAPE, transparent, 24mm, 50 meters	AHRD	Shopping		January to December		755	2,400.00	2,400.00			
	TAPE, transparent, 48mm, 50 meters	AHRD	Shopping		January to December		755	875.00	875.00			
	Time card	AHRD	Shopping		January to December		755	800.00	800.00			
	CLEANER, TOILET BOWL AND URINAL, 800-1000ml can	AHRD	Shopping		January to December		765	4,320.00	4,320.00			
	CLEANER, scouring powder, 350grams/can	AHRD	Shopping		January to December		765	7,200.00	7,200.00			
	DETERGENT POWDER, all purpose, 1kilo/pouch	AHRD	Shopping		January to December		765	10,800.00	10,800.00			
	DISINFECTANT SPRAY, 400-550 grams	AHRD	Shopping		January to December		765	16,200.00	16,200.00			
	HAND SOAP SANITIZER	AHRD	Shopping		January to December		765	18,000.00	18,000.00			
	FURNITURE CLEANER, aerosol, 300ml/can	AHRD	Shopping		January to December		765	7,200.00	7,200.00			
	INSECTICIDE, aerosol type, 600ml/can	AHRD	Shopping		January to December		765	7,200.00	7,200.00			
	RAG, all cotton, 32 pieces per kilo per bundle	AHRD	Shopping		January to December		765	3,000.00	3,000.00			
	TRASHBAG, plastic, transparent, 10pcs/roll	AHRD	Shopping		January to December		765	1,800.00	1,800.00			
	WASTE BASKET, plastic, Big	AHRD	Shopping		January to December		765	800.00	800.00			
	ALBATROSS 50G	AHRD	Shopping		January to December		765	5,040.00	5,040.00			
	AIR FRESHNER GLADE 320 ML Spray	AHRD	Shopping		January to December		765	14,400.00	14,400.00			
	AIR FRESHNER GLADE CAR GEL 70G	AHRD	Shopping		January to December		765	7,680.00	7,680.00			
	ALCOHOL GREEN CROSS 70% ISOPROPHYL 500ML	AHRD	Shopping		January to December		765	6,000.00	6,000.00			
	SCOURING PAD	AHRD	Shopping		January to December		765	900.00	900.00			
	TOILET PAPER DISPENSER	AHRD	Shopping		January to December		765	3,600.00	3,600.00			
	Mop Head	AHRD	Shopping		January to December		765	6,000.00	6,000.00			
	Mop Bucket	AHRD	Shopping		January to December		765	9,000.00	9,000.00			

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	Door Knob - heavy duty	AHRD	Shopping		January to December		765	10,400.00	10,400.00			
	HAND SOAP ANTIBACTERIAL 180grams	AHRD	Shopping		January to December		765	7,800.00	7,800.00			
	ALCOHOL 70% ISOPROPHYL 1000ML	AHRD	SVP		January to December		765	64,800.00	64,800.00			
	Garbage Bag (plastic), Transparent - XX-LARGE 25 x 50 cm	AHRD	Shopping		January to December		765	6,000.00	6,000.00			
	RUBBER HAND GLOVES waterproof	AHRD	Shopping		January to December		765	5,760.00	5,760.00			
	Waterproof outer suit with hood	AHRD	Shopping		January to December		765	34,200.00	34,200.00			
	Stainless Alcohol Dispenser	AHRD	Shopping		January to December		765	7,000.00	7,000.00			
	Non-contact forehead Scanner w/ Tripod stand	AHRD	Shopping		January to December		765	26,000.00	26,000.00			
	Non-contact forehead Scanner	AHRD	Shopping		January to December		765	24,000.00	24,000.00			
	Disinfectant Liquid Bleach	AHRD	Shopping		January to December		765	30,000.00	30,000.00			
	Sweat Shirts Long Sleeve Blue	AHRD	Shopping		January to December		765	9,600.00	9,600.00			
	Umbrella Big Blue 34 inches	AHRD	Shopping		January to December		765	7,800.00	7,800.00			
	Rubber Boots Blue 7	AHRD	Shopping		January to December		765	4,000.00	4,000.00			
	Raincoat	AHRD	Shopping		January to December		765	9,600.00	9,600.00			
	First Aide Kit with medicines	AHRD	Shopping		January to December		765	9,000.00	9,000.00			
	Computer Desktop	AHRD	SVP		January to December		755	90,000.00	90,000.00			
	UPS	AHRD	Shopping		January to December		755	40,000.00	40,000.00			
	Printer 3 in 1 with scanner	AHRD	Shopping		January to December		755	19,000.00	19,000.00			
	Cellular Phone (Guard House)	AHRD	Shopping		January to December		755	4,000.00	4,000.00			
	Scanner	AHRD	Shopping		January to December		755	15,000.00	15,000.00			
	Glyphosphate Herbicide	AHRD	Shopping		January to December		765	18,000.00	18,000.00			
	Nylon String 3mm	AHRD	Shopping		January to December		765	6,000.00	6,000.00			
	Broom, soft (tampo)	AHRD	Shopping		January to December		765	1,440.00	1,440.00			
	Brush, Toilet Brush Medium White	AHRD	Shopping		January to December		765	780.00	780.00			
	Broom, stick (tingting)	AHRD	Shopping		January to December		765	1,440.00	1,440.00			
	Sangot	AHRD	Shopping		January to December		765	1,800.00	1,800.00			
	Baygon Spray	AHRD	Shopping		January to December		765	7,200.00	7,200.00			
	Brush - Bag (laundry)	AHRD	Shopping		January to December		765	720.00	720.00			
	Dish Washing Liquid 600ml	AHRD	Shopping		January to December		765	12,000.00	12,000.00			
	Empty Rice Sack	AHRD	Shopping		January to December		765	600.00	600.00			
	Feather Duster	AHRD	Shopping		January to December		765	800.00	800.00			
	Fertilizer - Complete	AHRD	Shopping		January to December		765	8,000.00	8,000.00			
	Flower Pots (Plastic) Big	AHRD	Shopping		January to December		765	11,520.00	11,520.00			
	Glass Cleaner	AHRD	Shopping		January to December		765	2,160.00	2,160.00			
	Guna (Short Weeding Bolo)	AHRD	Shopping		January to December		765	2,000.00	2,000.00			
	Hand towel	AHRD	Shopping		January to December		765	4,200.00	4,200.00			
	Lagerack (Scythe)	AHRD	Shopping		January to December		765	4,000.00	4,000.00			
	Pail (plastic)	AHRD	Shopping		January to December		765	5,160.00	5,160.00			
	DIPPER	AHRD	Shopping		January to December		765	1,200.00	1,200.00			
	Roof Sealant	AHRD	Shopping		January to December		765	480.00	480.00			
	Rubber Boots Size 7	AHRD	Shopping		January to December		765	1,500.00	1,500.00			
	Trash Bin Wheel Type	AHRD	Shopping		January to December		765	6,900.00	6,900.00			
	Zenrox	AHRD	Shopping		January to December		765	21,000.00	21,000.00			
	Shovel	AHRD	Shopping		January to December		765	700.00	700.00			
	Cutting Bar	AHRD	Shopping		January to December		765	2,500.00	2,500.00			
	Wheel Barrow Heavy Duty	AHRD	Shopping		January to December		765	2,500.00	2,500.00			
	Shears Pruning Knife	AHRD	Shopping		January to December		765	1,050.00	1,050.00			
	Watering Can	AHRD	Shopping		January to December		765	500.00	500.00			
	DOOR MAT - COTTON	AHRD	Shopping		January to December		765	2,400.00	2,400.00			
	SUPER GLUE	AHRD	Shopping		January to December		765	200.00	200.00			
	WD 40 (6.5OZ)	AHRD	Shopping		January to December		765	200.00	200.00			
	Garbage Bag (plastic), black - LARGE	AHRD	Shopping		January to December		765	12,000.00	12,000.00			
	Garbage Bag (plastic), black - EXTRA-LARGE	AHRD	Shopping		January to December		765	12,000.00	12,000.00			
	Garbage Bag (plastic), black - XX-LARGE	AHRD	Shopping		January to December		765	12,000.00	12,000.00			
	Office ID	AHRD	Shopping		January to December		755	12,500.00	12,500.00			
	Bookbinding of documents	AHRD	Shopping		January to December		781	5,000.00	5,000.00			
	ID and Laminations with Clip	AHRD	Shopping		January to December		781	6,000.00	6,000.00			
	Printing of Tarpaoline	AHRD	Shopping		January to December		781	9,975.00	9,975.00			
	Printing (Duplo of Forms - Long)	AHRD	Shopping		January to December		781	12,000.00	12,000.00			
	Printing (Duplo of Forms - A4)	AHRD	Shopping		January to December		781	12,000.00	12,000.00			
	Other printing and laminations	AHRD	Shopping		January to December		781	5,100.00	5,100.00			

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	LED Bulb 7W	AHRD	Shopping			January to December		805	12,000.00	12,000.00		
	LED Bulb 10W	AHRD	Shopping			January to December		805	15,000.00	15,000.00		
	LED Fluorescent Tube 15W	AHRD	Shopping			January to December		805	21,000.00	21,000.00		
	LED Fluorescent Tube 8W	AHRD	Shopping			January to December		805	18,000.00	18,000.00		
	Circuit Breaker 30Amp w/ enclosure Industrial	AHRD	Shopping			January to December		805	9,600.00	9,600.00		
	FIRE ALARM BELL WITH CONTROL POINT 10" dia	AHRD	Shopping			January to December		805	4,500.00	4,500.00		
	STRANDED WIRES THHN 8MM²	AHRD	Shopping			January to December		805	8,000.00	8,000.00		
	STRANDED WIRES THHN 3.5MM²	AHRD	Shopping			January to December		805	10,500.00	10,500.00		
	STRANDED WIRES THHN 8MM²	AHRD	Shopping			January to December		805	9,000.00	9,000.00		
	Rechargeable Flashlight	AHRD	Shopping			January to December		805	3,000.00	3,000.00		
	Automatic Rechargeable Emergency Light	AHRD	Shopping			January to December		805	10,400.00	10,400.00		
	PDX WIRE #12	AHRD	Shopping			January to December		805	5,000.00	5,000.00		
	Industrial Extension Wire 25m Chord w/ 4-socket	AHRD	Shopping			January to December		805	5,000.00	5,000.00		
	PRINTER Inkjet Monochrome	AHRD	Shopping			January to December			-	-		
	PRINTER Inkjet Color	AHRD	Shopping			January to December			-	-		
	Portable Printer	AHRD	Shopping			January to December			-	-		
	Android Tablet	AHRD	Shopping			January to December			-	-		
	Hub/Switches	AHRD	Shopping			January to December			-	-		
	Network Routers	AHRD	Shopping			January to December			-	-		
	Wireless Access Point	AHRD	Shopping			January to December			-	-		
	Scanner Flatbed	AHRD	Shopping			January to December			-	-		
	Wireless Pointing Device / Laser Pointer	AHRD	Shopping			January to December			-	-		
	Multi Function PRINTER	AHRD	Shopping			January to December			-	-		
	UNINTERRUPTIBLE POWER SUPPLY (UPS)	AHRD	Shopping			January to December			-	-		
	Mobile Phone	AHRD	Shopping			January to December			-	-		
	Scanner, Colored, Double sided, feeder type	AHRD	Shopping			January to December			-	-		
	Ink Canon 810	AHRD	Shopping			January to December		755	36,000.00	36,000.00		
	INK CANON 811	AHRD	Shopping			January to December		755	36,000.00	36,000.00		
	INK FLOW (Black)	AHRD	Shopping			January to December		755	18,000.00	18,000.00		
	INK FLOW (Cyan)	AHRD	Shopping			January to December		755	7,200.00	7,200.00		
	INK FLOW (Yellow)	AHRD	Shopping			January to December		755	7,200.00	7,200.00		
	INK FLOW (Magenta)	AHRD	Shopping			January to December		755	7,200.00	7,200.00		
	Tonner	AHRD	Shopping			January to December		755	32,000.00	32,000.00		
	Trainings (Based on PDC-Annual Training Plan) Account 753	AHRD	SVP			January to December		753	914,000.00	914,000.00		
	Fuel Filter Power Genset Standby	AHRD	Shopping			January to December		761	3,000.00	3,000.00		
	Oil Filter Element Gen Set Standby	AHRD	Shopping			January to December		761	4,000.00	4,000.00		
	Engine Oil SAE 15W40 Gen Set Standby	AHRD	Shopping			January to December		761	11,000.00	11,000.00		
	Radiator Filter Gen set Standby	AHRD	Shopping			January to December		761	3,000.00	3,000.00		
	Battery 17 plates Standby	AHRD	Shopping			January to December		761	20,000.00	20,000.00		
	Other Genset Spare Parts and services	AHRD	Shopping			January to December		761	20,000.00	20,000.00		
	Special Fuel Grass Cutter	AHRD	Shopping			January to December		761	28,800.00	28,800.00		
	Grass cutter Spare Parts and services	AHRD	Shopping			January to December		761	10,000.00	10,000.00		
	Gasoline Fuel - Special, Other Equipment	AHRD	Shopping			January to December		761	21,800.00	21,800.00		
	2T Oil Grass Cutter 200 ml	AHRD	Shopping			January to December		761	1,200.00	1,200.00		
	Diesel Fuel Genset	AHRD	SVP			January to December		761	120,000.00	120,000.00		
	Diesel Fuel L 200WATER	AHRD	SVP			January to December		761	450,000.00	450,000.00		
	Truck/Adventure	AHRD	Shopping			January to December		761	19,500.00	19,500.00		
	Vehicle Electrical Repair	AHRD	Shopping			January to December		761	22,500.00	22,500.00		
	Air Con Cleaning with freon	AHRD	Shopping			January to December		761	40,000.00	40,000.00		
	Vehicle/Equipment Maintenance services and other spareparts	AHRD	Shopping			January to December		761	25,000.00	25,000.00		
	Vehicle/Equipment Tools	AHRD	Shopping			January to December		761	25,000.00	25,000.00		

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	Grease Synthetic	AHRD	Shopping		January to December		761	1,800.00	1,800.00			
	Other Oil and Lubricants	AHRD	Shopping		January to December		761	40,000.00	40,000.00			
		AHRD										
	Cell Card Gate 1(773)	AHRD	Shopping		January to December		773	6,000.00	6,000.00			
		AHRD										
	Management Committee Meetings	AHRD	SVP		January to December		783	256,500.00	256,500.00			
	Executive Business Meetings	AHRD	SVP		January to December		783	376,200.00	376,200.00			
	Department Meetings	AHRD	SVP		January to December		783	220,320.00	220,320.00			
	Division Meetings	AHRD	SVP		January to December		783	220,320.00	220,320.00			
	Committee Meetings	AHRD	SVP		January to December		783	51,000.00	51,000.00			
	TVG Meetings	AHRD	SVP		January to December		783	72,000.00	72,000.00			
	Other Meetings/Dialogues/Presentation/Caucus	AHRD	SVP		January to December		783	258,785.00	258,785.00			
	Kidapawan City Anniversary/Fiesta/Games	AHRD	Shopping		January to December		783	40,320.00	40,320.00			
	ANNUAL SBP EVALUATION	AHRD	SVP		January to December		783	150,000.00	150,000.00			
	Observance of the following Activities- Water Consciousness Month Celebration, International Day of Forest/ World Water Day	AHRD	SVP		January to December		783	71,000.00	71,000.00			
	General Assembly	AHRD	SVP		January to December		783	100,000.00	100,000.00			
	Barangayan	AHRD	SVP		January to December		783	180,000.00	180,000.00			
	Women's Month Celebration	AHRD	Shopping		January to December		783	500.00	500.00			
	Fire Prevention Month	AHRD	Shopping		January to December		783	15,000.00	15,000.00			
	Earth Day Celebration	AHRD	SVP		January to December		783	54,000.00	54,000.00			
	Labor Day Celebration	AHRD	Shopping		January to December		783	500.00	500.00			
	Mother's Day Celebration	AHRD	Shopping		January to December		783	500.00	500.00			
	SPORTS/SOCSEM/MICMAWD	AHRD	SVP		January to December		783	400,000.00	400,000.00			
	MKWD Anniversary League	AHRD	SVP		January to December		783	71,800.00	71,800.00			
	National No Smoking Month (Proc. 183 s 1993)	AHRD	Shopping		January to December		783	20,000.00	20,000.00			
	Father's Day Celebration	AHRD	Shopping		January to December		783	500.00	500.00			
	Nutrition Month Celebration (PD 491 s 1974)	AHRD	Shopping		January to December		783	500.00	500.00			
	National Disaster Consciousness Month (EO 137 s 1999)	AHRD	Shopping		January to December		783	30,000.00	30,000.00			
	Environment Month Celebration	AHRD	Shopping		January to December		783	10,000.00	10,000.00			
	Timpupo Festival	AHRD	Shopping		January to December		783	10,000.00	10,000.00			
	H1 SBP Evaluation	AHRD	SVP		January to December		783	150,000.00	150,000.00			
	National Lung Month (Proc 1781 s 1978)	AHRD	Shopping		January to December		783	500.00	500.00			
	Breastfeeding Awareness Month (RA 10028)	AHRD	Shopping		January to December		783	500.00	500.00			
	Kalinangan Festival	AHRD	Shopping		January to December		783	26,640.00	26,640.00			
	Civil Service Anniversary Celebration	AHRD	Shopping		January to December		783	30,000.00	30,000.00			
	Consumer Welfare Month (Proc. 1098 s 1997)	AHRD	Shopping		January to December		783	1,000.00	1,000.00			
	Strategic Business Planning	AHRD	Shopping		January to December		783	6,270.00	6,270.00			
	Corporate Budgeting	AHRD	Shopping		January to December		783	6,270.00	6,270.00			
	National Rice Awareness Month (Proc. 524)	AHRD	Shopping		January to December		783	500.00	500.00			
	Environment Awareness Month (RA 9512)	AHRD	Shopping		January to December		783	500.00	500.00			
	Global Warming & Climate Change Consciousness Week (Proc 1667)	AHRD	Shopping		January to December		783	500.00	500.00			
	Energy Consciousness Month (Proc 1427)	AHRD	Shopping		January to December		783	500.00	500.00			
	MKWD Anniversary Celebration	AHRD	SVP		January to December		783	100,000.00	100,000.00			
	Family Day Celebration	AHRD	SVP		January to December		783	300,000.00	300,000.00			
	Other Activities	AHRD	SVP		January to December		783	224,935.00	224,935.00			
	Transportation, Postage and Delivery Expenses	AHRD	Shopping		January to December		784	24,989.96	24,989.96			
	Best Employee Award	AHRD	SVP		January to December		788	60,000.00	60,000.00			
	Career and Self-Development Incentive	AHRD	Shopping		January to December		788	10,000.00	10,000.00			

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	Cash Loyalty Award (15, 20, 25, 30 years in Service)	AHRD	SVP		January to December			788	96,000.00	96,000.00		
	Cash Loyalty Award - Ten years in Service	AHRD	Shopping		January to December			788	50,000.00	50,000.00		
	Cash Perfect Attendance Award	AHRD	Shopping		January to December			788	25,000.00	25,000.00		
	Pins Civil Service	AHRD	Shopping		January to December			788	8,050.00	8,050.00		
	Plaque	AHRD	SVP		January to December			788	262,500.00	262,500.00		
	Cash Punctuality Award	AHRD	Shopping		January to December			788	15,000.00	15,000.00		
	Cash Service Award	AHRD	Shopping		January to December			788	1,050,000.00	1,050,000.00		
	Other Awards	AHRD	SVP		January to December			788	100,000.00	100,000.00		
	Air Con Retainer (793)	AHRD	SVP		January to December			793	60,000.00	60,000.00		
	Electrical Retainer (793)	AHRD	SVP		January to December			793	72,000.00	72,000.00		
	Security Services(797)	AHRD	Competitive Bidding		January to December			797	9,970,583.04	9,970,583.04		
	Septice Tank Desludging Services - Laboratory and Infirmary Office	AHRD	Shopping		January to December			802	8,000.00	8,000.00		
	Delineation and installation of perimeter fence Puwagan Spring Source Linac-Money-Macalos-Money Lot Area	AHRD	SVP		January to December			802	120,000.00	120,000.00		
	Delineation and installation of perimeter fence Pinag-inaman - Pantorilla Lot Area	AHRD	SVP		January to December			802	75,000.00	75,000.00		
	Delineation and installation of perimeter fence Singkato - Calawen Lot Area	AHRD	Shopping		January to December			802	30,000.00	30,000.00		
	Construction of pathway shed from OGM-BOD-Main Building & Covered Court	AHRD	SVP		January to December			802	100,000.00	100,000.00		
	Pathway and Landscaping works at MKWD Compound	AHRD	SVP		January to December			802	65,000.00	65,000.00		
	Rehabilitation of Operations Building Service Line, wirings and lightings	AHRD	SVP		January to December			805	200,000.00	200,000.00		
	Rehabilitation of dilapidated lines and electrical amenities of COTELCO reservoir facilities	AHRD	Shopping		January to December			805	35,000.00	35,000.00		
	Rewiring of dilapidated lines and electrical amenities of reservoir facilities - Saguing Reservoir	AHRD	Shopping		January to December			805	50,000.00	50,000.00		
	Rewiring of dilapidated lines and electrical amenities of reservoir facilities - Amas Reservoir	AHRD	Shopping		January to December			805	35,000.00	35,000.00		
	Other Repair Services -Other Structures (815)	AHRD	Shopping		January to December			815	22,200.00	22,200.00		
	Renovation of guard house Amas Reservoir	AHRD	Shopping		January to December			815	50,000.00	50,000.00		
	Renovation of guard house Makilala Reservoir - 1	AHRD	Shopping		January to December			815	50,000.00	50,000.00		
	Renovation of guard house & Comfort Room Saguing Reservoir	AHRD	Shopping		January to December			815	50,000.00	50,000.00		
	Construction of Materials Recovery Facility at Main office near old motorpool and MRC in front Warehouse	AHRD	Shopping		January to December			815	50,000.00	50,000.00		
	Acetylene Refill	AHRD	Shopping		January to December			811	3,000.00	3,000.00		
	Brush 2"	AHRD	Shopping		January to December			811	1,920.00	1,920.00		
	Brush 4"	AHRD	Shopping		January to December			811	2,880.00	2,880.00		
	Paint Brush Roller 7"	AHRD	Shopping		January to December			811	2,160.00	2,160.00		
	Baby Paint Brush Roller 4"	AHRD	Shopping		January to December			811	2,160.00	2,160.00		
	Common Wire Nails 4"	AHRD	Shopping		January to December			811	3,400.00	3,400.00		
	LT TTC Raw Sienna	AHRD	Shopping		January to December			811	2,000.00	2,000.00		
	LT TTC Lamp Black	AHRD	Shopping		January to December			811	2,000.00	2,000.00		
	LT TTC Thalo Blue	AHRD	Shopping		January to December			811	2,000.00	2,000.00		
	LT TTC Hansa Yellow	AHRD	Shopping		January to December			811	2,000.00	2,000.00		

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	LT TTC Thalo Green	AHRD	Shopping		January to December		811	2,000.00	2,000.00			
	Lacquer Thinner	AHRD	Shopping		January to December		811	3,200.00	3,200.00			
	Flat Latex Paint White	AHRD	Shopping		January to December		811	6,400.00	6,400.00			
	Latex Paint White Semi Gloss	AHRD	Shopping		January to December		811	6,800.00	6,800.00			
	Latex Paint White Gloss	AHRD	Shopping		January to December		811	6,800.00	6,800.00			
	Quick Dry Enamel Paint White	AHRD	Shopping		January to December		811	6,400.00	6,400.00			
	Enamel Paint White Semi Gloss	AHRD	Shopping		January to December		811	6,800.00	6,800.00			
	Enamel Paint White Gloss	AHRD	Shopping		January to December		811	6,800.00	6,800.00			
	Roof Paint Guard Thalo Blue	AHRD	Shopping		January to December		811	6,800.00	6,800.00			
	P-trap with Plug 1-1/4	AHRD	Shopping		January to December		811	1,400.00	1,400.00			
	Floor Drain 4" x 4" Stainless	AHRD	Shopping		January to December		811	500.00	500.00			
	Yale Brass Padlock 40mm	AHRD	Shopping		January to December		811	1,140.00	1,140.00			
	Yale Brass Padlock 60mm	AHRD	Shopping		January to December		811	2,400.00	2,400.00			
	Steel Grade Drill Bit 3/16	AHRD	Shopping		January to December		811	300.00	300.00			
	Steel Grade Drill Bit 1/2	AHRD	Shopping		January to December		811	1,540.00	1,540.00			
	Steel Grade Drill Bit 1/4	AHRD	Shopping		January to December		811	440.00	440.00			
	Cutting disc AC-D 100 UP 2.5mm 4"	AHRD	Shopping		January to December		811	380.00	380.00			
	Diamond Cutting disc 100mm x 2.5mm	AHRD	Shopping		January to December		811	1,000.00	1,000.00			
	Gutter Seal 1Liter	AHRD	Shopping		January to December		811	300.00	300.00			
	Spring Hinges 3" Double Action	AHRD	Shopping		January to December		811	660.00	660.00			
	Plywood 1/4 x 4 x 8	AHRD	Shopping		January to December		811	6,080.00	6,080.00			
	Drawer Handle -wooden	AHRD	Shopping		January to December		811	540.00	540.00			
	Faucet Brass 13mm	AHRD	Shopping		January to December		811	2,580.00	2,580.00			
	Sink Faucet Brass 13mm gooseneck	AHRD	Shopping		January to December		811	1,290.00	1,290.00			
	Laundry - Office Building (811)	AHRD	Shopping		January to December		811	2,500.00	2,500.00			
	Construction of Supply Stockroom at Operations Building	AHRD	Shopping		January to December		811	50,000.00	50,000.00			
	Construction of Records Room at Operation Building	AHRD	Shopping		January to December		811	50,000.00	50,000.00			
	Construction of Stockroom for Admin & Finance	AHRD	Shopping		January to December		811	50,000.00	50,000.00			
	Construction of General Services Stockroom at Operations Building	AHRD	Shopping		January to December		811	50,000.00	50,000.00			
	Renovation of Guest Rooms	AHRD	Shopping		January to December		811	50,000.00	50,000.00			
	Repair Services - Office Building (811)	AHRD	Shopping		January to December		811	25,000.00	25,000.00			
	Repair Services -Office Equipment (821)	AHRD	Shopping		January to December		821	25,000.00	25,000.00			
	Assorted Materials - Office Equipment (821)	AHRD	Shopping		January to December		821	25,000.00	25,000.00			
	Assorted Materials - Office Furniture & Fixtures (822)	AHRD	Shopping		January to December		822	21,000.00	21,000.00			
	Repair Services - Office Furniture & Fixtures (822)	AHRD	Shopping		January to December		822	48,749.48	48,749.48			
	Assorted Materials - IT Equipment and Software (823)	AHRD	Shopping		January to December		823	14,000.00	14,000.00			
	Services - IT Equipment and Software (823)	AHRD	Shopping		January to December		823	6,000.00	6,000.00			
	Adjustable Spanner	AHRD	Shopping		January to December		840	2,500.00	2,500.00			
	Pliers	AHRD	Shopping		January to December		840	1,500.00	1,500.00			
	Screw Drivers	AHRD	Shopping		January to December		840	1,200.00	1,200.00			
	Tools Socket & Accessories	AHRD	Shopping		January to December		840	3,000.00	3,000.00			
	Hammer with Handle	AHRD	Shopping		January to December		840	350.00	350.00			
	Claw Hammer with Handle	AHRD	Shopping		January to December		840	500.00	500.00			
	F-clamp Heavy Duty 300mm	AHRD	Shopping		January to December		840	350.00	350.00			
	Box Spanners	AHRD	Shopping		January to December		840	850.00	850.00			
	L-Spanners	AHRD	Shopping		January to December		840	500.00	500.00			
	Cross Rim Wrench 10x13x14	AHRD	Shopping		January to December		840	500.00	500.00			
	Combination spanners	AHRD	Shopping		January to December		840	2,500.00	2,500.00			
	Allen Keys	AHRD	Shopping		January to December		840	1,000.00	1,000.00			
	Vernier Caliper	AHRD	Shopping		January to December		840	1,200.00	1,200.00			
	Adjustable Wrench	AHRD	Shopping		January to December		840	2,500.00	2,500.00			

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	Multi-purpose cutter	AHRD	Shopping		January to December		840	650.00	650.00			
	Power Sprayer 1.50hp 220v 60Hz	AHRD	Shopping		January to December		840	5,000.00	5,000.00			
	Assorted Materials - Other Machineries (840)	AHRD	Shopping		January to December		840	14,000.00	14,000.00			
	Services - Other Machineries (840)	AHRD	Shopping		January to December		840	12,500.00	12,500.00			
	Tire, Lug Type 7.50 x 16w with interior and Flap Water Truck	AHRD	Shopping		January to December		841	45,000.00	45,000.00			
	Engine Oil for Water Truck	AHRD	Shopping		January to December		841	3,900.00	3,900.00			
	Fuel Filter for Water Tanker	AHRD	Shopping		January to December		841	1,700.00	1,700.00			
	Oil Filter	AHRD	Shopping		January to December		841	1,800.00	1,800.00			
	Vulcate & Change Tire	AHRD	Shopping		January to December		841	3,800.00	3,800.00			
	Battery 11 Plates - 12 Volts	AHRD	Shopping		January to December		841	5,000.00	5,000.00			
	Other W-truck Spare Parts and services	AHRD	Shopping		January to December		841	25,000.00	25,000.00			
	Tire, Tire 195/65 R15 SGL 492	AHRD	Shopping		January to December		841	30,000.00	30,000.00			
	Engine Oil Synthetic	AHRD	Shopping		January to December		841	4,400.00	4,400.00			
	Fuel Filter Canter	AHRD	Shopping		January to December		841	1,700.00	1,700.00			
	Oil Filter #306	AHRD	Shopping		January to December		841	1,300.00	1,300.00			
	Vulcate & Change Tire	AHRD	Shopping		January to December		841	3,800.00	3,800.00			
	Battery 11 Plates - 12 Volts	AHRD	Shopping		January to December		841	7,000.00	7,000.00			
	Other SGL 492 Spare Parts and services	AHRD	Shopping		January to December		841	15,000.00	15,000.00			
	Tire 195 x R14 Tubeless SDV 487	AHRD	Shopping		January to December		841	30,000.00	30,000.00			
	Break Fluid L 200	AHRD	Shopping		January to December		841	400.00	400.00			
	Fuel Filter L 200	AHRD	Shopping		January to December		841	850.00	850.00			
	Engine Oil L 200 Synthetic	AHRD	Shopping		January to December		841	2,200.00	2,200.00			
	Battery 11 Plates L200	AHRD	Shopping		January to December		841	6,000.00	6,000.00			
	Oil Filter L200	AHRD	Shopping		January to December		841	1,800.00	1,800.00			
	Brake Pad L200	AHRD	Shopping		January to December		841	1,150.00	1,150.00			
	Brake Shoe L200	AHRD	Shopping		January to December		841	1,700.00	1,700.00			
	Other L200 Spare Parts and services	AHRD	Shopping		January to December		841	15,000.00	15,000.00			
	FUEL FOR CSD				January to December							
	DIESEL FUEL	CSD	Shopping		January to December		761	8,100.00	8,100.00			
	GASOLINE	CSD	SVP		January to December		761	772,170.00	772,170.00			
	OTHER OFFICE SUPPLIES FOR CSD				January to December							
	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	CSD	Shopping		January to December		765	755.43	755.43			
	PIPE WRENCH 10"	CSD	Shopping		January to December		765	17,300.00	17,300.00			
	RAIN COAT (Good quality - punso style)	CSD	Shopping		January to December		765	8,000.00	8,000.00			
	SAFETY VEST	CSD	Shopping		January to December		765	11,000.00	11,000.00			
	MOTOR RENTAL	CSD	SVP		January to December		762	288,000.00	288,000.00			
	Transportation and Delivery Expenses	CSD	Shopping		January to December		784	35,100.00	35,100.00			
	IT Repair and Maintenance	CSD	SVP		January to December		823	70,750.00	70,750.00			
	RM of Machineries and Equipments	CSD	Shopping		January to December		840	21,000.00	21,000.00			
	Motor Vehicle Maintenance and Services & Spare Parts	CSD	Shopping		January to December		841	21,617.00	21,617.00			
	ALCOHOL, 70%, ethyl, 500ml	CSD	Shopping		January to December		755	182.05	182.05			
	BALLPEN- Black	CSD	Shopping		January to December		755	2,180.00	2,180.00			
	BALLPEN -Red	CSD	Shopping		January to December		755	60.00	60.00			
	CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	CSD	Shopping		January to December		755	267.89	267.89			
	CARTOLINA COLOR ORANGE FOR RECORDS FILING	CSD	Shopping		January to December		755	600.00	600.00			
	CARTOON COLOR ORANGE FOR RECORDS FILING	CSD	Shopping		January to December		755	800.00	800.00			
	CELL CARD SMS 300	CSD	Shopping		January to December		755	10,800.00	10,800.00			
	CLIP, backfold, 50mm, 12 pieces per box	CSD	Shopping		January to December		755	552.99	552.99			
	CLIP, bulldog, 73mm (3")	CSD	Shopping		January to December		755	351.10	351.10			

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	CORRECTION TAPE, 8 meters(min), 1 piece in individual plastic	CSD	Shopping		January to December		755	2,340.33	2,340.33			
	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	CSD	Shopping		January to December		755	8.28	8.28			
	DATING AND STAMPING MACHINE	CSD	Shopping		January to December		755	1,009.38	1,009.38			
	DUPLO PRINTING	CSD	Shopping		January to December		755	8,000.00	8,000.00			
	FASTENER, for paper, metal, 50 sets per box	CSD	Shopping		January to December		755	1,445.52	1,445.52			
	FOLDER, Executive (green), long	CSD	Shopping		January to December		755	473.32	473.32			
	FOLDER, L-type, Legal size, 50 pieces per pack	CSD	Shopping		January to December		755	768.04	768.04			
	GLUE, all purpose, 300 grams min.	CSD	Shopping		January to December		755	103.14	103.14			
	MARKER STABILO	CSD	Shopping		January to December		755	900.00	900.00			
	MARKER, permanent, bullet type, black	CSD	Shopping		January to December		755	81.45	81.45			
	MARKER, permanent, bullet type, red	CSD	Shopping		January to December		755	20.36	20.36			
	MARKER, whiteboard, bullet type, black	CSD	Shopping		January to December		755	24.90	24.90			
	NOTE BOOK, stenographer's, 40 leaves, spiral	CSD	Shopping		January to December		755	217.33	217.33			
	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	CSD	Shopping		January to December		755	684.40	684.40			
	PAPER CLIP, gem type, 32mm, 100 pieces per box	CSD	Shopping		January to December		755	228.22	228.22			
	PAPER CLIP, gem type, 48mm, 100 pieces per box	CSD	Shopping		January to December		755	189.69	189.69			
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	CSD	Shopping		January to December		755	6,685.49	6,685.49			
	PAPER, Multi-Purpose (COPY) A4, 70gsm	CSD	Shopping		January to December		755	12,962.57	12,962.57			
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	CSD	Shopping		January to December		755	11,634.03	11,634.03			
	PENCIL, lead, w/eraser, one(1) dozen per box	CSD	Shopping		January to December		755	103.50	103.50			
	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	CSD	Shopping		January to December		755	260.44	260.44			
	RECORD BOOK, 300 pages, size: 214mm x 278mm min	CSD	Shopping		January to December		755	763.65	763.65			
	RUBBER BAND, 70mm min lay flat length (#18)	CSD	Shopping		January to December		755	893.37	893.37			
	RULER, plastic, 300mm	CSD	Shopping		January to December		755	11.52	11.52			
	SCISSORS (#)	CSD	Shopping		January to December		755	49.15	49.15			
	SIGN PEN, black	CSD	Shopping		January to December		755	3,343.00	3,343.00			
	SIGN PEN, red	CSD	Shopping		January to December		755	185.72	185.72			
	SIGNATURE PAD with Pen	CSD	Shopping		January to December		755	1,000.00	1,000.00			
	STAPLE WIRE, Standard No. 35	CSD	Shopping		January to December		755	718.58	718.58			
	STAPLER, standard #35	CSD	Shopping		January to December		755	291.91	291.91			
	TAPE, masking, 24mm, 50 meters length	CSD	Shopping		January to December		755	697.82	697.82			
	TAPE, packaging, 48mm, 50 meters length	CSD	Shopping		January to December		755	526.66	526.66			
	TAPE, transparent, 24mm, 50 meters	CSD	Shopping		January to December		755	293.21	293.21			
	TARPAULIN PRINTING	CSD	Shopping		January to December		755	3,450.00	3,450.00			
	TWINE, plastic, one kilo per roll	CSD	Shopping		January to December		755	114.11	114.11			
	2.1.A Computer Supplies - Materials Equipment and Accessories											
	ANDROID Meter Reading Device w/post 58mm bluetooth printer with Android Meter Reading Application	CSD	SVP		January to December		755	240,000.00	240,000.00			
	COMPUTER CARTRIDGE Fx2175	CSD	Shopping		January to December		755	560.00	560.00			

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	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 1000 sets/box	CSD	Shopping		January to December		755	12,034.08	12,034.08			
	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	CSD	Shopping		January to December		755	25,400.18	25,400.18			
	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	CSD	Shopping		January to December		755	32,592.00	32,592.00			
	Computer Desktop - w/license, UPS & Printer	CSD	SVP		January to December		755	144,000.00	144,000.00			
	COMPUTER RIBBON oil based	CSD	Shopping		January to December		755	15,400.00	15,400.00			
	FLASH DRIVE, 16GB, USB 2.0, plug and play	CSD	Shopping		January to December		755	987.48	987.48			
	INK FLOW Refill Yellow	CSD	Shopping		January to December		755	2,160.00	2,160.00			
	INK FLOW Refill Black	CSD	Shopping		January to December		755	5,870.00	5,870.00			
	INK FLOW Refill Cyan	CSD	Shopping		January to December		755	2,160.00	2,160.00			
	INK FLOW Refill Magenta	CSD	Shopping		January to December		755	2,160.00	2,160.00			
	MOUSE, optical, USB connection type	CSD	Shopping		January to December		755	1,448.30	1,448.30			
	PRINTER 3-IN 1	CSD	Shopping		January to December		755	27,000.00	27,000.00			
	THERMAL PAPER for PDA Gadget	CSD	SVP		January to December		755	384,000.00	384,000.00			
	UPS	CSD	Shopping		January to December		755	41,600.00	41,600.00			
	27.7 A. Maintenance Materials - Service Line Materials	CSD										
	RAIN SHOE COVER	CSD	Shopping		January to December		755	7,200.00	7,200.00			
	PLUMBING TAPE 1/2"	CSD	Shopping		January to December		755	2,160.00	2,160.00			
	GI PLUG-13mm	CSD	Shopping		January to December		755	1,200.00	1,200.00			
	GI PLUG-25mm	CSD	Shopping		January to December		755	150.00	150.00			
	GI PLUG-32mm	CSD	Shopping		January to December		755	250.00	250.00			
	GI-PLUG- 19mm	CSD	SVP		January to December		755	57,600.00	57,600.00			
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	MD	Shopping		January to December		755	243.64	243.64			
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	MD	Shopping		January to December		755	1,536.80	1,536.80			
	STABILO	MD	Shopping		January to December		755	280.00	280.00			
	Pipe clip 13mmØ	MD	Shopping		January to December		857	500.00	500.00			
	Pipe clip 19mmØ	MD	Shopping		January to December		857	450.00	450.00			
	Pipe clip 25mmØ	MD	Shopping		January to December		857	1,200.00	1,200.00			
	Electrical Tape big	MD	Shopping		January to December		857	400.00	400.00			
	Cutter Blade 12"	MD	Shopping		January to December		857	30,000.00	30,000.00			
	Tape measure 5 Meters	MD	Shopping		January to December		857	1,200.00	1,200.00			
	Balloon Ordinary Black	MD	Shopping		January to December		755	3,348.00	3,348.00			
	BOOK PAPER Long (216 x 330mm)	MD	Shopping		January to December		755	9,500.00	9,500.00			
	BOOK PAPER Short (216 x 279mm)	MD	Shopping		January to December		755	6,300.00	6,300.00			
	BOOK PAPER A4	MD	Shopping		January to December		755	5,400.00	5,400.00			
	ENVELOPE long expandable	MD	Shopping		January to December		755	270.00	270.00			
	FOLDER Executive Green (short)	MD	Shopping		January to December		755	761.76	761.76			
	FOLDER Executive - Green (Long)	MD	Shopping		January to December		755	828.00	828.00			
	FOLDER Brown Long Good Quality	MD	Shopping		January to December		755	279.90	279.90			
	PAPER FASTENER Coated Plastic	MD	Shopping		January to December		755	68.00	68.00			
	Yellow Paper	MD	Shopping		January to December		755	108.00	108.00			
	STAPLE WIRE, Standard No. 35	MD	Shopping		January to December		755	110.00	110.00			
	STEEL CABINET 4 DRAWERS	MD	Shopping		January to December		755	12,000.00	12,000.00			
	COMPUTER MOUSE (Optical- USB Type) (MD)	MD	Shopping		January to December		765	700.00	700.00			
	COMPUTER UPS (MD)	MD	Shopping		January to December		765	2,750.00	2,750.00			

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PRINTER 3 in 1 (MD)	MD	MD	Shopping		January to December		765	8,970.00	8,970.00			
COMPUTER RIBBON, oil based (MD)	MD	MD	Shopping		January to December		765	1,096.54	1,096.54			
INK CARTRIDGE (Colored)	MD	MD	Shopping		January to December		765	18,000.00	18,000.00			
INK CARTRIDGE (Black and White)	MD	MD	Shopping		January to December		765	12,000.00	12,000.00			
COMPUTER KEYBOARD	MD	MD	Shopping		January to December		765	2,000.00	2,000.00			
FLASH DRIVE, 16 GB capacity	MD	MD	Shopping		January to December		765	300.58	300.58			
Laptop 4GB	MD	MD	Shopping		January to December		765	40,000.00	40,000.00			
Wireless Access Point	MD	MD	Shopping		January to December		765	1,500.00	1,500.00			
INK FLOW Refill Black (MD)	MD	MD	Shopping		January to December		765	2,310.51	2,310.51			
INK FLOW Refill Cyan (MD)	MD	MD	Shopping		January to December		765	1,099.02	1,099.02			
INK FLOW Refill Magenta (MD)	MD	MD	Shopping		January to December		765	1,539.67	1,539.67			
INK FLOW Refill Yellow (MD)	MD	MD	Shopping		January to December		765	1,760.00	1,760.00			
BRUSH STEEL (MD)	MD	MD	Shopping		January to December		857	800.00	800.00			
CEMENT (MD)	MD	MD	Shopping		January to December		857	31,800.00	31,800.00			
PIPE CLAMP SUPPORT DOUBLE SIDED 1"	MD	MD	Shopping		January to December		857	16,000.00	16,000.00			
CONCRETE CUTTER BLADE, Diamond 12" (MD)	MD	MD	Shopping		January to December		857	10,000.00	10,000.00			
CONSTRUCTION GLOVES (MD)	MD	MD	Shopping		January to December		857	800.00	800.00			
Drill, Electric with bit 12 mm, 15 mm, 19 mm	MD	MD	Shopping		January to December		857	10,000.00	10,000.00			
EMPTY SACKS (MD)	MD	MD	Shopping		January to December		857	200.00	200.00			
FLASH LIGHT, chargeable (MD)	MD	MD	Shopping		January to December		857	1,300.00	1,300.00			
GRAVEL (MD)	MD	MD	Shopping		January to December		857	6,500.00	6,500.00			
LIMESTONE (MD)	MD	MD	Shopping		January to December		857	3,000.00	3,000.00			
NYLON Rope 1" (MD)	MD	MD	Shopping		January to December		857	5,400.00	5,400.00			
NYLON Rope 1/2" (MD)	MD	MD	Shopping		January to December		857	4,000.00	4,000.00			
PAINT BRUSH 2" (MD)	MD	MD	Shopping		January to December		857	250.00	250.00			
PAINT BRUSH 4" (MD)	MD	MD	Shopping		January to December		857	300.00	300.00			
PAINT Enamel (Black) (MD)	MD	MD	Shopping		January to December		857	2,600.00	2,600.00			
PAINT enamel (Yellow) (MD)	MD	MD	Shopping		January to December		857	2,400.00	2,400.00			
PAINT Red lead (MD)	MD	MD	Shopping		January to December		857	1,200.00	1,200.00			
PAINT Thinner (MD)	MD	MD	Shopping		January to December		857	200.00	200.00			
PIPE WRENCH 36" (Chain Type) (MD)	MD	MD	Shopping		January to December		857	30,000.00	30,000.00			
PUMP HOSE 50mmØ 30meters	MD	MD	Shopping		January to December		857	4,500.00	4,500.00			
RAINCOAT (Good quality - punso style) (MD)	MD	MD	Shopping		January to December		857	13,500.00	13,500.00			
REFLECTORIZED SAFETY VEST (MD)	MD	MD	Shopping		January to December		857	12,150.00	12,150.00			
ROD WELDING (MD)	MD	MD	Shopping		January to December		857	425.00	425.00			
RUBBER BOOTS (MD)	MD	MD	Shopping		January to December		857	10,800.00	10,800.00			
RUBBER PAD 1.0m x 1.0m X 5mm thk. (MD)	MD	MD	Shopping		January to December		857	3,600.00	3,600.00			
SAFETY HELMET, Standard with Jarre (White) (WU)	MD	MD	Shopping		January to December		857	3,000.00	3,000.00			
SAND (MD)	MD	MD	Shopping		January to December		857	6,500.00	6,500.00			
SHOVEL SPADE (MD)	MD	MD	Shopping		January to December		857	3,750.00	3,750.00			
TAPE, measuring 50meters (MD)	MD	MD	Shopping		January to December		857	1,500.00	1,500.00			
TAPE, Steel (5 meters) (MD)	MD	MD	Shopping		January to December		857	585.00	585.00			
UMBRELLA, Big (MD)	MD	MD	Shopping		January to December		857	1,500.00	1,500.00			
WIRE TIE # 18 (MD)	MD	MD	Shopping		January to December		857	450.00	450.00			
WOOD LUMBER 2"X8"X10' (MD)	MD	MD	Shopping		January to December		857	8,000.00	8,000.00			
WOOD LUMBER 2"X3"X10' (MD)	MD	MD	Shopping		January to December		857	6,750.00	6,750.00			
ADAPTER PE-GI 13mm plastic NLC	MD	MD	SVP		January to December		857	54,000.00	54,000.00			
ADAPTER PE-GI 19mm plastic NLC	MD	MD	Shopping		January to December		857	5,460.00	5,460.00			
ADAPTER PE-GI 25mm plastic NLC	MD	MD	Shopping		January to December		857	8,625.00	8,625.00			
BUSHING 19mmx13mm GI	MD	MD	Shopping		January to December		857	2,800.00	2,800.00			
BUSHING 25mmx13mm GI	MD	MD	Shopping		January to December		857	1,600.00	1,600.00			
BUSHING 25mmx19mm GI	MD	MD	Shopping		January to December		857	4,080.00	4,080.00			
CONNECTOR PE-PE 13mm plastic NLC	MD	MD	SVP		January to December		857	99,000.00	99,000.00			

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	CONNECTOR PE-PE 19mm plastic N/C	MD	Shopping					857	3,375.00	3,375.00		
	CORPORATION STOP 25mm x 19mm Brass	MD	SVP					857	189,800.00	189,800.00		
	COUPLING G.I 13mm	MD	Shopping					857	1,280.00	1,280.00		
	COUPLING REDUCER G I 32mmX25mm	MD	Shopping					857	340.00	340.00		
	COUPLING G.I 38mmX25mm	MD	Shopping					857	280.00	280.00		
	ELBOW 13mmX90deg GI	MD	Shopping					857	5,040.00	5,040.00		
	ELBOW 19mmX90deg GI	MD	Shopping					857	1,120.00	1,120.00		
	ELBOW 25mmX90deg GI	MD	Shopping					857	2,400.00	2,400.00		
	ELBOW Reducing 25mmX13mm	MD	Shopping					857	800.00	800.00		
	ELBOW St. 13mmX90deg GI	MD	Shopping					857	4,900.00	4,900.00		
	ELBOW St. 25mmX90deg GI	MD	Shopping					857	1,600.00	1,600.00		
	HACKSAW BLADE	MD	Shopping					857	4,875.00	4,875.00		
	HACKSAW BLADE FRAME	MD	Shopping					857	840.00	840.00		
	NIPPLE 13mm (TBE) x 0.10m	MD	Shopping					857	1,800.00	1,800.00		
	NIPPLE 13mm (TBE) x 0.15m	MD	Shopping					857	4,500.00	4,500.00		
	NIPPLE 13mm (TBE) x 0.20m	MD	Shopping					857	1,440.00	1,440.00		
	NIPPLE 13mm (TBE) x 0.30m	MD	Shopping					857	2,680.00	2,680.00		
	NIPPLE 19mm (TBE) x 0.15m	MD	Shopping					857	1,720.00	1,720.00		
	NIPPLE 25mm (TBE) x 0.10m	MD	Shopping					857	7,700.00	7,700.00		
	NIPPLE 25mm (TBE) x 0.15m	MD	Shopping					857	3,300.00	3,300.00		
	NIPPLE 25mm (TBE) x 0.20m	MD	Shopping					857	1,400.00	1,400.00		
	NIPPLE 25mm (TBE) x 0.30m	MD	Shopping					857	4,080.00	4,080.00		
	PIPE P.E. SDR 9 13MM	MD	SVP					857	58,000.00	58,000.00		
	PIPE P.E. SDR 9 19MM	MD	Shopping					857	37,000.00	37,000.00		
	PIPE P.E. SDR 9 25MM	MD	SVP					857	84,000.00	84,000.00		
	PIPE Sched. 40 GI 13mm x 6.0m	MD	Shopping					857	3,450.00	3,450.00		
	PIPE Sched. 40 GI 25mm x 6.0m	MD	Shopping					857	11,040.00	11,040.00		
	PLUG 13MM GI	MD	Shopping					857	1,845.00	1,845.00		
	PLUG 19MM GI	MD	Shopping					857	800.00	800.00		
	PLUG 25MM GI	MD	Shopping					857	1,320.00	1,320.00		
	TAPE Plumbing 19mm	MD	Shopping					857	14,000.00	14,000.00		
	TAPE Plumbing 25mm	MD	Shopping					857	20,000.00	20,000.00		
	TEE GI 13mm	MD	Shopping					857	1,500.00	1,500.00		
	TEE GI 19mm	MD	Shopping					857	1,280.00	1,280.00		
	TEE GI 25mm	MD	Shopping					857	1,050.00	1,050.00		
	UNION GI 13mm	MD	Shopping					857	4,600.00	4,600.00		
	VALVE BALL 13mm w/ Lockwings	MD	Shopping					857	38,180.00	38,180.00		
	VALVE BALL 19mm w/ Lockwings	MD	Shopping					857	25,750.00	25,750.00		
	VALVE BALL 25mm w/ Lockwings	MD	Shopping					857	48,200.00	48,200.00		
	VALVE BALL 50mm w/ Lockwings	MD	Shopping					857	14,490.00	14,490.00		
	BOLT for Saddle Clamp 10mmX16mm w/ nut & washer	MD	Shopping					857	7,800.00	7,800.00		
	BOLT for Saddle Clamp 12mmX16mm w/ nut & washer	MD	Shopping					857	3,600.00	3,600.00		
	BOLT MACHINE (Metal) 10mmX17mm w/ nut & washer	MD	Shopping					857	3,900.00	3,900.00		
	BOLT MACHINE (Metal) 12mmX17mm w/ nut & washer	MD	Shopping					857	2,800.00	2,800.00		
	CLAMP SADDLE 100mm x 19mm	MD	SVP					857	93,000.00	93,000.00		
	CLAMP SADDLE 200mm x 25mm	MD	Shopping					857	13,200.00	13,200.00		
	CLAMP SADDLE 50mm x 25mm	MD	Shopping					857	10,300.00	10,300.00		
	CLAMP SADDLE 50mm x 19mm	MD	Shopping					857	38,600.00	38,600.00		
	CLAMP SADDLE 75mm x 19mm	MD	Shopping					857	25,500.00	25,500.00		
	CLAMP STRAP 150mmX19mm	MD	Shopping					857	9,500.00	9,500.00		
	CLAMP STRAP 200mmX19mm	MD	Shopping					857	11,000.00	11,000.00		
	CLAMP STRAP 300mmX19mm	MD	Shopping					857	9,300.00	9,300.00		
	COUPLING, Sleeve Type 100mm CI	MD	SVP					857	58,400.00	58,400.00		
	COUPLING, Sleeve Type 100mm for GI pipe	MD	Shopping					857	28,000.00	28,000.00		
	COUPLING, Sleeve Type 100mm for PVC	MD	SVP					857	345,000.00	345,000.00		
	COUPLING, Sleeve Type 150mm for GI Pipe	MD	SVP					857	120,000.00	120,000.00		

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	COUPLING, Sleeve Type 150mm for PVC Pipe	MD	SVP		January to December		857	220,000.00	220,000.00			
	COUPLING, Sleeve Type 200mm C.I	MD	SVP		January to December		857	78,600.00	78,600.00			
	COUPLING, Sleeve Type 200mm for PVC	MD	SVP		January to December		857	270,000.00	270,000.00			
	COUPLING, Sleeve Type 300mm for CI	MD	Shopping		January to December		857	36,000.00	36,000.00			
	COUPLING, Sleeve Type 50mm for PVC	MD	SVP		January to December		857	375,000.00	375,000.00			
	COUPLING, Sleeve Type 75mm for PVC	MD	SVP		January to December		857	275,000.00	275,000.00			
	COUPLING, Sleeve Type Gasket 100mm	MD	Shopping		January to December		857	9,600.00	9,600.00			
	COUPLING, Sleeve Type Gasket 150mm	MD	Shopping		January to December		857	12,000.00	12,000.00			
	COUPLING, Sleeve Type Gasket 200mm	MD	Shopping		January to December		857	16,800.00	16,800.00			
	COUPLING, Sleeve Type Gasket 250mm	MD	Shopping		January to December		857	19,200.00	19,200.00			
	COUPLING, Sleeve Type Gasket 300mm	MD	Shopping		January to December		857	31,200.00	31,200.00			
	COUPLING, Sleeve Type Gasket 50mm	MD	Shopping		January to December		857	3,600.00	3,600.00			
	COUPLING, Sleeve Type Gasket 63mm	MD	Shopping		January to December		857	7,000.00	7,000.00			
	COUPLING, Sleeve Type Gasket 75mm	MD	Shopping		January to December		857	7,000.00	7,000.00			
	ELBOW 100mm x 22.5° MJ/MJ	MD	Shopping		January to December		857	36,000.00	36,000.00			
	ELBOW 100mm X 45deg MJ/MJ	MD	Shopping		January to December		857	29,200.00	29,200.00			
	ELBOW 100mm x 90° MJ/MJ for PVC	MD	Shopping		January to December		857	21,600.00	21,600.00			
	ELBOW 150mm X 22.5deg MJ/MJ	MD	Shopping		January to December		857	22,400.00	22,400.00			
	ELBOW 150mm x 45° MJ/MJ	MD	Shopping		January to December		857	19,000.00	19,000.00			
	ELBOW 150mm X 90deg MJ/MJ	MD	Shopping		January to December		857	25,000.00	25,000.00			
	ELBOW 50mm x 45° MJ/MJ	MD	Shopping		January to December		857	14,800.00	14,800.00			
	ELBOW 50mm x 90° MJ/MJ	MD	Shopping		January to December		857	18,000.00	18,000.00			
	ELBOW 63mm x 45° MJ/MJ	MD	Shopping		January to December		857	16,000.00	16,000.00			
	ELBOW 63mm x 90° MJ/MJ	MD	Shopping		January to December		857	16,000.00	16,000.00			
	ELBOW 75mm x 90° MJ/MJ	MD	Shopping		January to December		857	22,000.00	22,000.00			
	GASKET 100mm for PVC pipe	MD	Shopping		January to December		857	9,800.00	9,800.00			
	GASKET 100mm for STC	MD	Shopping		January to December		857	13,500.00	13,500.00			
	GASKET 150mm for PVC pipe	MD	Shopping		January to December		857	3,800.00	3,800.00			
	GASKET 150mm for STC	MD	Shopping		January to December		857	13,200.00	13,200.00			
	GASKET 18mm for Saddle Clamp	MD	Shopping		January to December		857	2,500.00	2,500.00			
	GASKET 200mm for PVC pipe	MD	Shopping		January to December		857	11,000.00	11,000.00			
	GASKET 200mm for STC	MD	Shopping		January to December		857	9,800.00	9,800.00			
	GASKET 250mm for STC	MD	Shopping		January to December		857	6,400.00	6,400.00			
	GASKET 50mm for PVC pipe	MD	Shopping		January to December		857	4,000.00	4,000.00			
	GASKET 50mm for STC	MD	Shopping		January to December		857	6,000.00	6,000.00			
	GASKET 63mm for STC	MD	Shopping		January to December		857	4,000.00	4,000.00			
	GASKET 63mm for STC	MD	Shopping		January to December		857	4,000.00	4,000.00			
	GASKET 75mm for PVC pipe	MD	Shopping		January to December		857	5,000.00	5,000.00			
	GASKET 75mm for STC	MD	Shopping		January to December		857	33,800.00	33,800.00			
	HACKSAW BLADE	MD	Shopping		January to December		857	5,600.00	5,600.00			
	HACKSAW BLADE FRAME	MD	Shopping		January to December		857	2,400.00	2,400.00			
	LUBRICANT (Cooking Oil)	MD	Shopping		January to December		857	1,440.00	1,440.00			
	PIPE GI 100mm x 6.0m s-40 TBE	MD	SVP		January to December		857	122,000.00	122,000.00			
	PIPE GI 50mm x 6.0m s-40 TBE	MD	SVP		January to December		857	80,000.00	80,000.00			
	PIPE GI 75mm x 6.0m s-40 TBE	MD	Shopping		January to December		857	13,200.00	13,200.00			
	PIPE PVC 100mm x 6.0m s-8 w/ gasket (I.D.)	MD	SVP		January to December		857	420,000.00	420,000.00			
	PIPE PVC 150mm x 6.0m s-8 w/ gasket (I.D.)	MD	SVP		January to December		857	284,800.00	284,800.00			
	PIPE PVC 200mm x 6.0m s-8 w/ gasket (I.D.)	MD	SVP		January to December		857	600,000.00	600,000.00			
	PIPE PVC 50mm x 6.0m s-8 w/ gasket (I.D.)	MD	SVP		January to December		857	180,000.00	180,000.00			
	PIPE PVC 63mm x 6.0m s-8 w/ gasket (I.D.)	MD	Shopping		January to December		857	30,400.00	30,400.00			
	PIPE PVC 75mm x 6.0m s-8 w/ gasket (I.D.)	MD	SVP		January to December		857	104,000.00	104,000.00			

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	PLUG, Fabricated 13mmØX25mmØ	MD	Shopping		January to December		857	2,500.00	2,500.00			
	TAPE, Warning 2"X250meters	MD	Shopping		January to December		857	16,000.00	16,000.00			
					January to December							
	MOTOR RENTAL (MD)	MD	SVP		January to December		762	156,400.00	156,400.00			
					January to December							
	PRINTING (Duplo of Forms - Long) (MD)	MD	Shopping		January to December		755	4,800.00	4,800.00			
	SIGNAGE / TARPAULIN	MD	Shopping		January to December		755	2,550.00	2,550.00			
					January to December			7,350.00	7,350.00			
	DELIVERY AND TRANSPORTATION EXPENSES	MD	Shopping		January to December		784	40,000.00	40,000.00			
					January to December							
	BATTERY 11 PLATES 12 VOLTS	MD	Shopping		January to December		841	7,500.00	7,500.00			
	TIRE MILLER WITH TUBE AND FLAP 8.50 X 17.5	MD	Shopping		January to December		841	48,000.00	48,000.00			
	PARTS AND SERVICES BRAKE SYSTEM	MD	Shopping		January to December		841	5,000.00	5,000.00			
	PARTS AND SERVICES ENGINE SYSTEM	MD	Shopping		January to December		841	5,000.00	5,000.00			
	PARTS AND SERVICES STEERING SYSTEM	MD	Shopping		January to December		841	2,000.00	2,000.00			
	PARTS AND SERVICES SUSPENSION SYSTEM	MD	Shopping		January to December		841	2,000.00	2,000.00			
	PARTS AND SERVICES TRANSMISSION SYSTEM	MD	Shopping		January to December		841	3,000.00	3,000.00			
	PARTS AND SERVICES COOLING SYSTEM	MD	Shopping		January to December		841	5,000.00	5,000.00			
	PARTS AND SERVICES FUEL SUPPLY SYSTEM	MD	Shopping		January to December		841	3,000.00	3,000.00			
	PARTS AND SERVICES EXHAUST SYSTEM	MD	Shopping		January to December		841	3,000.00	3,000.00			
	PARTS AND SERVICES ELECTRICAL SYSTEM	MD	Shopping		January to December		841	1,000.00	1,000.00			
					January to December							
	BATTERY 11 PLATES 12 VOLTS	MD	Shopping		January to December		841	7,500.00	7,500.00			
	TIRE MILLER WITH TUBE AND FLAP 7.50 X 16"	MD	Shopping		January to December		841	44,000.00	44,000.00			
	PARTS AND SERVICES BRAKE SYSTEM	MD	Shopping		January to December		841	3,000.00	3,000.00			
	PARTS AND SERVICES ENGINE SYSTEM	MD	Shopping		January to December		841	3,000.00	3,000.00			
	PARTS AND SERVICES STEERING SYSTEM	MD	Shopping		January to December		841	3,000.00	3,000.00			
	PARTS AND SERVICES SUSPENSION SYSTEM	MD	Shopping		January to December		841	2,000.00	2,000.00			
	PARTS AND SERVICES TRANSMISSION SYSTEM	MD	Shopping		January to December		841	3,000.00	3,000.00			
	PARTS AND SERVICES COOLING SYSTEM	MD	Shopping		January to December		841	2,000.00	2,000.00			
	PARTS AND SERVICES FUEL SUPPLY SYSTEM	MD	Shopping		January to December		841	2,000.00	2,000.00			
	PARTS AND SERVICES EXHAUST SYSTEM	MD	Shopping		January to December		841	2,000.00	2,000.00			
	PARTS AND SERVICES ELECTRICAL SYSTEM	MD	Shopping		January to December		841	3,000.00	3,000.00			
	BATTERY 11 PLATES 12 VOLTS	MD	Shopping		January to December		841	7,500.00	7,500.00			
	TIRE MILLER WITH TUBELESS 7.00 X 15"	MD	Shopping		January to December		841	40,000.00	40,000.00			
	PARTS AND SERVICES BRAKE SYSTEM	MD	Shopping		January to December		841	3,000.00	3,000.00			
	PARTS AND SERVICES ENGINE SYSTEM	MD	Shopping		January to December		841	3,000.00	3,000.00			
	PARTS AND SERVICES STEERING SYSTEM	MD	Shopping		January to December		841	3,000.00	3,000.00			

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	PARTS AND SERVICES SUSPENSION SYSTEM	MD	Shopping		January to December		841	3,000.00	3,000.00			
	PARTS AND SERVICES TRANSMISSION SYSTEM	MD	Shopping		January to December		841	3,000.00	3,000.00			
	PARTS AND SERVICES COOLING SYSTEM	MD	Shopping		January to December		841	3,000.00	3,000.00			
	PARTS AND SERVICES FUEL SUPPLY SYSTEM	MD	Shopping		January to December		841	2,000.00	2,000.00			
	PARTS AND SERVICES EXHAUST SYSTEM	MD	Shopping		January to December		841	2,000.00	2,000.00			
	PARTS AND SERVICES ELECTRICAL SYSTEM	MD	Shopping		January to December		841	1,000.00	1,000.00			
					January to December							
	BATTERY 11 PLATES 12 BOLTS	MD	Shopping		January to December		830	18,000.00	18,000.00			
	TIRE MILLER WITH TUBE AND FLAP 10.00 X 20"	MD	SVP		January to December		830	60,000.00	60,000.00			
	PARTS AND SERVICES BRAKE SYSTEM	MD	Shopping		January to December		830	3,000.00	3,000.00			
	PARTS AND SERVICES ENGINE SYSTEM	MD	Shopping		January to December		830	10,000.00	10,000.00			
	PARTS AND SERVICES STEERING SYSTEM	MD	Shopping		January to December		830	3,000.00	3,000.00			
	PARTS AND SERVICES SUSPENSION SYSTEM	MD	Shopping		January to December		830	3,000.00	3,000.00			
	PARTS AND SERVICES TRANSMISSION SYSTEM	MD	Shopping		January to December		830	5,000.00	5,000.00			
	PARTS AND SERVICES COOLING SYSTEM	MD	Shopping		January to December		830	3,000.00	3,000.00			
	PARTS AND SERVICES FUEL SUPPLY SYSTEM	MD	Shopping		January to December		830	3,000.00	3,000.00			
	PARTS AND SERVICES EXHAUST SYSTEM	MD	Shopping		January to December		830	3,000.00	3,000.00			
	PARTS AND SERVICES HYDRAULIC SYSTEM	MD	Shopping		January to December		830	10,000.00	10,000.00			
	PARTS AND SERVICES ELECTRICAL SYSTEM	MD	Shopping		January to December		830	2,000.00	2,000.00			
	PARTS AND SERVICES ENGINE SYSTEM	MD	Shopping		January to December		841	5,000.00	5,000.00			
	PARTS AND SERVICES OF SAFETY DEVICES, TOOLS, APPARATUS AND EQUIPMENT	MD	Shopping		January to December		841	5,000.00	5,000.00			
	GASOLINE	MD	SVP		January to December		761	432,000.00	432,000.00			
	DIESEL OIL	MD	Shopping		January to December		761	1,048,800.00	1,048,800.00			
	GREASE	MD	Shopping		January to December		761	11,520.00	11,520.00			
	ENGINE OIL HYUNDAI	MD	Shopping		January to December		761	10,560.00	10,560.00			
	ENGINE OIL TOYOTA	MD	Shopping		January to December		761	5,280.00	5,280.00			
	ENGINE OIL KIA WHITE	MD	Shopping		January to December		761	5,280.00	5,280.00			
	IT Equipment & Software	MD	Shopping		January to December		823	27,500.00	27,500.00			
	Other Machinery & Equipment	MD	Shopping		January to December		840	16,800.00	16,800.00			
	NURSERY DEVELOPMENT	MD	SVP		January to December		861	430,000.00	430,000.00			
	TREE PLANTING PROGRAM	MD	SVP		January to December		861	481,500.00	481,500.00			
	TREE PARENTING PROGRAM	MD	SVP		January to December		861	360,000.00	360,000.00			
	FACILITIES/SPECIAL PROJECTS	MD	SVP		January to December		861	100,000.00	100,000.00			
	FOREST PROTECTION PROGRAM	MD	SVP		January to December		861	150,000.00	150,000.00			
	IP RELATED PROGRAMS (School Supplies, Assistance, Bantay Bukid, Patrol Equipments, Nurseries and Agro-forestry)	MD	SVP		January to December		861	328,500.00	328,500.00			
	OTHER PROGRAM (Fuel Assistance)	MD	SVP		January to December		861	150,000.00	150,000.00			

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	BATTERY, size AA, Rechargeable alkaline, 2 pcs. per blister pack	PDD	Shopping		January to December		755	960.00	960.00			
	BALLPEN with good quality (black)	PDD	Shopping		January to December		755	788.00	788.00			
	GLUE, all purpose, 300 grams min.	PDD	Shopping		January to December		755	240.00	240.00			
	PUSH PIN, flathead type, assorted colors, 100 pcs/case	PDD	Shopping		January to December		755	280.00	280.00			
	CLIP, backfold, 32mm, 12 pieces per box	PDD	Shopping		January to December		755	300.00	300.00			
	FASTENER, for paper, plastic, 50 sets per box	PDD	Shopping		January to December		755	780.00	780.00			
	PAPER CLIP, gem type, 32mm, 100 pieces per box	PDD	Shopping		January to December		755	180.00	180.00			
	PENCIL, lead, w/eraser, One(1) dozen per box	PDD	Shopping		January to December		755	248.40	248.40			
	RUBBER BAND, 70mm min lay flat length (#18)	PDD	Shopping		January to December		755	868.80	868.80			
	STAPLE WIRE, Standard No. 35	PDD	Shopping		January to December		755	680.00	680.00			
	PAPER, YELLOW PAPER	PDD	Shopping		January to December		755	240.00	240.00			
	NOTE PAD, stick-on, (2x3"), 100 sheets per pad	PDD	Shopping		January to December		755	792.00	792.00			
	ENVELOPE, Brown long expandable	PDD	Shopping		January to December		755	900.00	900.00			
	ERASER, blackboard/whiteboard	PDD	Shopping		January to December		755	78.90	78.90			
	FOLDER Executive - Green (Long)	PDD	Shopping		January to December		755	1,440.00	1,440.00			
	FOLDER Brown Long Good Quality	PDD	Shopping		January to December		755	2,880.00	2,880.00			
	MARKER STABILO, Blue	PDD	Shopping		January to December		755	380.00	380.00			
	MARKER STABILO, Green	PDD	Shopping		January to December		755	380.00	380.00			
	MARKER STABILO, Orange	PDD	Shopping		January to December		755	380.00	380.00			
	MARKER STABILO, Pink	PDD	Shopping		January to December		755	380.00	380.00			
	MARKER STABILO, Yellow	PDD	Shopping		January to December		755	380.00	380.00			
	RECORD BOOK, 300 pages, size: 214mm x 278mm min	PDD	Shopping		January to December		755	633.40	633.40			
	RULER, plastic, 300mm	PDD	Shopping		January to December		755	180.00	180.00			
	CORRECTION TAPE, 6 meters(min).	PDD	Shopping		January to December		755	520.08	520.08			
	MARKER, permanent, black	PDD	Shopping		January to December		755	180.00	180.00			
	MARKER, whiteboard, bullet type, black	PDD	Shopping		January to December		755	149.40	149.40			
	MARKER, whiteboard, bullet type, blue	PDD	Shopping		January to December		755	149.40	149.40			
	MARKER, whiteboard, bullet type, red	PDD	Shopping		January to December		755	149.40	149.40			
	SIGN PEN, black	PDD	Shopping		January to December		755	1,280.00	1,280.00			
	COLUMNAR NOTEBOOK-12 COLUMN	PDD	Shopping		January to December		755	180.00	180.00			
	TAPE, masking, 24mm, 50 meters length	PDD	Shopping		January to December		755	232.80	232.80			
	TAPE, transparent, 24mm, 50 meters	PDD	Shopping		January to December		755	73.32	73.32			
	TAPE, transparent, 48mm, 50 meters	PDD	Shopping		January to December		755	140.42	140.42			
	CUTTER, Heavy Duty	PDD	Shopping		January to December		755	100.00	100.00			
	CALCULATOR, Scientific, 12 Digits (FX-991 ES)	PDD	Shopping		January to December		755	1,200.00	1,200.00			
	MEASURING TAPE, Carbon Fiber @ 50m/ length	PDD	Shopping		January to December		755	2,700.00	2,700.00			
	MEASURING TAPE, Steel @ 5.0m/ length	PDD	Shopping		January to December		755	1,600.00	1,600.00			
	PENCIL SHARPENNER, Stationary, Table Top	PDD	Shopping		January to December		755	500.00	500.00			
	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	PDD	Shopping		January to December		755	480.00	480.00			
	SCISSORS (Heavy duty)	PDD	Shopping		January to December		755	180.00	180.00			
	STAPLER #35 w/ Remover	PDD	Shopping		January to December		755	200.00	200.00			

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				Advertisement/ Posting of (B/R/E)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TAPE DISPENSER, table top	PDD	Shopping		January to December		755	160.00	160.00			
	Leveling Rod (5m)	PDD	Shopping		January to December		755	10,000.00	10,000.00			
	Hard Hat (White)	PDD	Shopping		January to December		755	5,000.00	5,000.00			
	Safety Vest	PDD	Shopping		January to December		755	3,000.00	3,000.00			
	FIELDBOOK, Engineering	PDD	Shopping		January to December		755	2,200.00	2,200.00			
	EMPTY BOX	PDD	Shopping		January to December		755	800.00	800.00			
	LUBRICATING GEL, Ultrasonic	PDD	Shopping		January to December		755	3,000.00	3,000.00			
	BOOK PAPER (A4)	PDD	Shopping		January to December		755	10,800.00	10,800.00			
	BOOK PAPER (216 x 330mm) Long	PDD	Shopping		January to December		755	9,120.00	9,120.00			
	STAND FILE FOLDER ORGANIZER (LONG)	PDD	Shopping		January to December		755	2,500.00	2,500.00			
	BOOK PAPER (A3)	PDD	Shopping		January to December		755	7,200.00	7,200.00			
	DUPLO/TARPAULIN PRINTING	PDD	Shopping		January to December		781	4,666.67	4,666.67			
	INK FLOW (Black)	PDD	Shopping		January to December		755	1,500.00	1,500.00			
	INK FLOW (yellow)	PDD	Shopping		January to December		755	1,800.00	1,800.00			
	INK FLOW (magenta)	PDD	Shopping		January to December		755	1,800.00	1,800.00			
	INK FLOW (cyan)	PDD	Shopping		January to December		755	1,800.00	1,800.00			
	FLASH DRIVE, 16GB, USB 2.0, plug and play	PDD	Shopping		January to December		755	2,000.00	2,000.00			
	TONER, Kyocera TK-1147	PDD	Shopping		January to December		755	13,700.00	13,700.00			
	Computer Desktop Set with UPS and Wireless A3 Printer	PDD	SVP		January to December		765	60,000.00	60,000.00			
	Computer Printer	PDD	Shopping		January to December			10,000.00	10,000.00			
	DELIVERY AND TRANSPORTATION EXPENSES	PDD	Shopping		January to December		784	0.00	0.00			
	RM-I.T. EQUIPMENT AND SOFTWARE	PDD	Shopping		January to December		823	12,107.96	12,107.96			
	STAMP PAD INK, violet, 50mL	CD	Shopping		January to December		755	126.08	126.08			
	CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	CD	Shopping		January to December		755	770.00	770.00			
	BOOK PAPER (A4)	CD	Shopping		January to December		755	22,200.00	22,200.00			
	BOOK PAPER (legal)	CD	Shopping		January to December		755	33,600.00	33,600.00			
	RECORD BOOK, 300 pages, Smyth sewn	CD	Shopping		January to December		755	800.00	800.00			
	FIELD BOOK Engineering	CD	Shopping		January to December		755	1,600.00	1,600.00			
	GLUE, all purpose, 300 grams min.	CD	Shopping		January to December		755	157.96	157.96			
	TAPE, MASKING, width: 24mm (+1mm)	CD	Shopping		January to December		755	218.40	218.40			
	TAPE, TRANSPARENT, width: 24mm (+1mm)	CD	Shopping		January to December		755	80.72	80.72			
	TAPE, TRANSPARENT, width: 48mm (+1mm)	CD	Shopping		January to December		755	159.76	159.76			
	Measuring Wheel	CD	Shopping		January to December		755	2,000.00	2,000.00			
	Steel Tape 10 meters	CD	Shopping		January to December		755	1,200.00	1,200.00			
	GPS Handheld	CD	Shopping		January to December		CAPEX	30,000.00	30,000.00			
	Cleaner Car Interior Liquid	CD	Shopping		January to December		755	3,000.00	3,000.00			
	SAFETY VEST fabrication	CD	Shopping		January to December		CAPEX	20,000.00	20,000.00			
	FLASH DRIVE, 16GB, USB 2.0, plug and play	CD	Shopping		January to December		755	2,000.00	2,000.00			
	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	CD	Shopping		January to December		755	445.20	445.20			
	Printer	CD	Shopping		January to December		CAPEX	30,000.00	30,000.00			
	Scanner, Colored, Double sided, feeder type	CD	Shopping		January to December		CAPEX	20,000.00	20,000.00			

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				Advertisement/ Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BALLPEN with good quality (black)	CD	Shopping		January to December		755	1,800.00	1,800.00			
	CORRECTION TAPE	CD	Shopping		January to December		755	420.00	420.00			
	FOLDER, Executive (green), long	CD	Shopping		January to December		755	1,920.00	1,920.00			
	MARKER Whiteboard Red	CD	Shopping		January to December		755	314.30	314.30			
	MARKING PEN, whiteboard, black	CD	Shopping		January to December		755	190.92	190.92			
	PAPER FASTENER Coated Plastic	CD	Shopping		January to December		755	210.00	210.00			
	PUSH PIN, flathead type, asstd. colors, 100 pcs/case	CD	Shopping		January to December		755	70.00	70.00			
	SIGN PEN, black	CD	Shopping		January to December		755	540.00	540.00			
	STAPLE WIRE, Standard No. 35	CD	Shopping		January to December		755	750.00	750.00			
	PUNCHER HEAVY DUTY	CD	Shopping		January to December		755	800.00	800.00			
	SCISSORS (heavy duty)	CD	Shopping		January to December		755	180.00	180.00			
	STAPLER #35 W/REMOVER	CD	Shopping		January to December		755	800.00	800.00			
	BINDER CLIP Big	CD	Shopping		January to December		755	332.00	332.00			
	BINDER CLIP Small	CD	Shopping		January to December		755	55.05	55.05			
	Steel Drawer	CD	Shopping		January to December	CAPEX		10,000.00	10,000.00			
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	CD	Shopping		January to December		755	31.04	31.04			
	PAPER CLIP, vinyl/plastic coat, length: 50mm min	CD	Shopping		January to December		755	68.56	68.56			
	CALCULATOR, compact, 12 digits	CD	Shopping		January to December		755	346.85	346.85			
	INK FLOW Refill Yellow	CD	Shopping		January to December		755	2,400.00	2,400.00			
	INK FLOW Refill Black	CD	Shopping		January to December		755	4,800.00	4,800.00			
	INK FLOW Refill Cyan	CD	Shopping		January to December		755	2,400.00	2,400.00			
	INK FLOW Refill Magenta	CD	Shopping		January to December		755	2,400.00	2,400.00			
	TONER, TK1147	CD	Shopping		January to December		755	35,200.00	35,200.00			
	OFFICE SUPPLIES FOR WRPD	WRPD										
	COMMON SUPPLIES	WRPD										
	BOOK PAPER LEGAL	WRPD	Shopping		January to December		755	22,000.00	22,000.00			
	BOOK PAPER A4	WRPD	Shopping		January to December		755	19,250.00	19,250.00			
	BALL PEN BLACK	WRPD	Shopping		January to December		755	4,400.00	4,400.00			
	INK REFILL BLACK	WRPD	Shopping		January to December		755	2,640.00	2,640.00			
	INK REFILL CYAN	WRPD	Shopping		January to December		755	1,320.00	1,320.00			
	INK REFILL MAGENTA	WRPD	Shopping		January to December		755	1,320.00	1,320.00			
	INK REFILL YELLOW	WRPD	Shopping		January to December		755	1,320.00	1,320.00			
	ENGINEER'S FIELD BOOK	WRPD	Shopping		January to December		755	12,100.00	12,100.00			
	EXPANDING FOLDER	WRPD	Shopping		January to December		755	300.00	300.00			
	FOLDER EXECUTIVE (LONG SIZE - GREEN)	WRPD	Shopping		January to December		755	250.00	250.00			
	FOLDER ORDINARY BROWN	WRPD	Shopping		January to December		755	125.00	125.00			
	CORRECTION TAPE 6 METERS (MIN)	WRPD	Shopping		January to December		755	1,290.00	1,290.00			
	PINTEL PEN BLACK	WRPD	Shopping		January to December		755	390.00	390.00			
	PINTEL PEN RED	WRPD	Shopping		January to December		755	390.00	390.00			
	PINTEL PEN	WRPD	Shopping		January to December		755	225.00	225.00			
	WHITE BOARD MARKER BLACK	WRPD	Shopping		January to December		755	1,920.00	1,920.00			
	WHITE BOARD MARKER BLUE	WRPD	Shopping		January to December		755	960.00	960.00			
	WHITE BOARD MARKER RED	WRPD	Shopping		January to December		755	960.00	960.00			
	WHITE BOARD ERASER	WRPD	Shopping		January to December		755	100.00	100.00			
	MARKER STABILO ORANGE	WRPD	Shopping		January to December		755	180.00	180.00			
	MARKER STABILO PINK	WRPD	Shopping		January to December		755	180.00	180.00			
	MARKER STABILO GREEN	WRPD	Shopping		January to December		755	180.00	180.00			
	TAPE, TRANSPARENT TAPE 24MM WIDTH	WRPD	Shopping		January to December		755	581.50	581.50			
	TAPE, MASKING TAPE 24 MM WIDTH	WRPD	Shopping		January to December		755	120.00	120.00			
	SIGN PEN LIQUID GEL INK	WRPD	Shopping		January to December		755	2,430.00	2,430.00			
	RECORD BOOK 300 PAGES	WRPD	Shopping		January to December		755	9,600.00	9,600.00			
	GLUE ALL PURPOSE	WRPD	Shopping		January to December		755	175.00	175.00			
	GROSSWEIGHT 200 MG MIN	WRPD	Shopping		January to December		755	175.00	175.00			
	PUNCHER HEAVY DUTY WITH TWO HOLDER GUIDES	WRPD	Shopping		January to December		755	130.00	130.00			
	TAPE DISPENSER FOR 24MM WIDTH	WRPD	Shopping		January to December		755	150.00	150.00			
	SCISSORS SYMMETRICAL BLADE 65 MM MIN	WRPD	Shopping		January to December		755	90.00	90.00			

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	FASTENER FOR PAPER PLASTIC 50 SETS	WRPD	Shopping		January to December		755	60.00	60.00			
	CUTTER BLADE, HEAVY DUTY	WRPD	Shopping		January to December		755	640.00	640.00			
	STAPLE WIRE STANDARD NO. 35	WRPD	Shopping		January to December		755	275.00	275.00			
	COLUMNAR NOTEBOOK 24 COLUMNS	WRPD	Shopping		January to December		755	240.00	240.00			
	COLUMNAR NOTEBOOK 36 COLUMNS	WRPD	Shopping		January to December		755	320.00	320.00			
	COLUMNAR NOTEBOOK 8 COLUMNS	WRPD	Shopping		January to December		755	216.00	216.00			
	FOLDER EXECUTIVE (GREEN) LONG	WRPD	Shopping		January to December		755	80.00	80.00			
	RULER, PLASTIC 300 MM	WRPD	Shopping		January to December		755	45.00	45.00			
	PAPER FASTENER	WRPD	Shopping		January to December		755	315.00	315.00			
	PAPER CLIP	WRPD	Shopping		January to December		755	135.00	135.00			
	NOTE 3"x4"	WRPD	Shopping		January to December		755	270.00	270.00			
	PUSH PIN	WRPD	Shopping		January to December		755	165.00	165.00			
	GLUE	WRPD	Shopping		January to December		755	675.00	675.00			
	RUGBY	WRPD	Shopping		January to December		755	210.00	210.00			
	REFLECTORIZED STICKERS (METALLIC WHITE)	WRPD	Shopping		January to December		755	975.00	975.00			
	EMPTY BOTTLES	WRPD	Shopping		January to December		755	600.00	600.00			
	HOUSEHOLD BLEACH	WRPD	Shopping		January to December		755	325.00	325.00			
	DETERGENT POWDER SOAP (800 GRAMS)	WRPD	Shopping		January to December		755	120.00	120.00			
	PAIL PLASTIC	WRPD	Shopping		January to December		755	120.00	120.00			
	FEATHER DUSTER	WRPD	Shopping		January to December		755	135.00	135.00			
	ALCOHOL 70% ETHYL (500 ML)	WRPD	Shopping		January to December		755	276.00	276.00			
	SPRAY BAYGON	WRPD	Shopping		January to December		755	400.00	400.00			
	BROOM SOFT (TAMBO)	WRPD	Shopping		January to December		755	850.00	850.00			
	BROOM TINGTING	WRPD	Shopping		January to December		755	240.00	240.00			
	DUST PAN NON RIGID PLASTIC W/ DETACHABLE HANDLE	WRPD	Shopping		January to December		755	520.00	520.00			
	SAFETY GLOVES	WRPD	Shopping		January to December		755	1,200.00	1,200.00			
	BRUSH PAINT #1	WRPD	Shopping		January to December		755	60.00	60.00			
	BRUSH PAINT #2	WRPD	Shopping		January to December		755	100.00	100.00			
	BRUSH PAINT #4	WRPD	Shopping		January to December		755	250.00	250.00			
	PAINT ENAMEL (BLUE)	WRPD	Shopping		January to December		755	1,200.00	1,200.00			
	PAINT ENAMEL QUICK DRY (ORANGE)	WRPD	Shopping		January to December		755	1,800.00	1,800.00			
	PAINT THINNER	WRPD	Shopping		January to December		755	300.00	300.00			
	WHEEL BRUSH 150MM DIA W/ PASTIC GASKET (STEEL WIRE 30 MM DIA.)	WRPD	Shopping		January to December		755	1,950.00	1,950.00			
	COMMON JANITORIAL SUPPLIES FOR WRPD UNIT	WRPD										
	SOFT BROOM	WRPD	Shopping		January to December		755	1,680.00	1,680.00			
	STICK BROOM	WRPD	Shopping		January to December		755	3,150.00	3,150.00			
	PLAST PAN	WRPD	Shopping		January to December		755	2,100.00	2,100.00			
	NON COMMON USE	WRPD										
	ELECTRIC FAN STAND TYPE, PLASTIC BLADE	WRPD	Shopping		January to December		755	1,500.00	1,500.00			
	CHAIR MONOBLOC WITH BACKREST W/OUT ARM REST	WRPD	Shopping		January to December		755	5,500.00	5,500.00			
	TABLE WITH GLASS (PRE FAB)	WRPD	Shopping		January to December		755	12,000.00	12,000.00			
	SWIVEL CHAIR	WRPD	Shopping		January to December		755	6,000.00	6,000.00			
	PRINTER WITH SCANNER	WRPD	Shopping		January to December		755	36,000.00	36,000.00			
	COMPUTER MOUSE (HD)	WRPD	Shopping		January to December		755	3,600.00	3,600.00			
	COMPUTER KEYBOARD (HD)	WRPD	Shopping		January to December		755	1,500.00	1,500.00			
	FLASHDRIVE, 16 GB CAPACITY	WRPD	Shopping		January to December		755	2,000.00	2,000.00			
	AVR	WRPD	Shopping		January to December		755	5,400.00	5,400.00			
	UPS	WRPD	Shopping		January to December		755	5,700.00	5,700.00			
	LABORATORY SUPPLIES FOR WRPD	WRPD										
	GAS TANK 68 KGS	WRPD										
	PUWAGAN SPRING	WRPD	SVP		January to December		760	246,400.00	246,400.00			
	DAM 1	WRPD	SVP		January to December		760	246,400.00	246,400.00			
	LTPF	WRPD	SVP		January to December		760	246,400.00	246,400.00			
	BONGOLANON	WRPD	SVP		January to December		760	246,400.00	246,400.00			
	MANONGOL R2	WRPD	SVP		January to December		760	246,400.00	246,400.00			
	GRANULES 45 KGS/PAIL	WRPD										

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	DAM 2	WRPD	SVP		January to December		760	72,000.00	72,000.00			
	ILIAN SPRING	WRPD	SVP		January to December		760	72,000.00	72,000.00			
	LUMOT SPRING	WRPD	SVP		January to December		760	72,000.00	72,000.00			
	PINANGINAMAN SPRING	WRPD	SVP		January to December		760	72,000.00	72,000.00			
	INANAPO SPRING	WRPD	SVP		January to December		760	72,000.00	72,000.00			
	MAKILALA RESERVOIR	WRPD	SVP		January to December		760	72,000.00	72,000.00			
	MR2	WRPD	SVP		January to December		760	72,000.00	72,000.00			
	SAGUING RESERVOIR	WRPD	SVP		January to December		760	72,000.00	72,000.00			
	COTVIL RESERVOIR	WRPD	SVP		January to December		760	72,000.00	72,000.00			
	MAGSAYSAY RESERVOIR	WRPD	SVP		January to December		760	72,000.00	72,000.00			
	MUA-AN RESERVOIR	WRPD	SVP		January to December		760	72,000.00	72,000.00			
	MANONGOL RESERVOIR	WRPD	SVP		January to December		760	72,000.00	72,000.00			
	R3	WRPD	SVP		January to December		760	72,000.00	72,000.00			
	AMAS RESERVOIR	WRPD	SVP		January to December		760	72,000.00	72,000.00			
	MATALAM RESERVOIR	WRPD	SVP		January to December		760	72,000.00	72,000.00			
	NOTONGON	WRPD	SVP		January to December		760	72,000.00	72,000.00			
	FUEL, OIL & LUBRICANTS FOR WRPD	WRPD			January to December		760	72,000.00	72,000.00			
	GENERATOR SETS FUEL BUDGET	WRPD										
	MR2 CRUDE OIL (18 LIT/HOUR) (8HRS/WEEK)	WRPD	SVP		January to December		761	345,600.00	345,600.00			
	AMAS CRUDE OIL (18 LIT/HOUR)(8HRS/WEEK)	WRPD	SVP		January to December		761	345,600.00	345,600.00			
	MUA-AN CRUDE OIL (18 LIT/HOUR)(8HRS/WEEK)	WRPD	SVP		January to December		761	345,600.00	345,600.00			
	COTVIL CRUDE OIL (15 LIT/HOUR)(8HRS/WEEK)	WRPD	SVP		January to December		761	288,000.00	288,000.00			
	OFFICE MOTOR VEHICLE TOYOTA FX A89 N907	WRPD										
	CRUED OIL	WRPD	SVP		January to December		761	180,000.00	180,000.00			
	ENGINE OIL 40	WRPD	Shopping		January to December		761	15,000.00	15,000.00			
	OFFICE MOTOR VEHICLE MITSUBISHI CANTER	WRPD										
	CRUED OIL	WRPD	SVP		January to December		761	60,000.00	60,000.00			
	ENGINE OIL 40	WRPD	Shopping		January to December		761	15,000.00	15,000.00			
	MOTOR RENTAL GASOLINE FUEL	WRPD										
	SERVICES: MAINTENANCE (CHANGE OIL)	WRPD										
	MR2 (EVERY 45 DAYS/15 HRS OPERATION)	WRPD	SVP		January to December		761	120,000.00	120,000.00			
	AMAS (EVERY 3 MONTHS)	WRPD	SVP		January to December		761	90,000.00	90,000.00			
	MUA-AN (EVERY 3 MONTHS)	WRPD	SVP		January to December		761	90,000.00	90,000.00			
	COTVIL (EVERY 3 MONTHS)	WRPD	SVP		January to December		761	90,000.00	90,000.00			
	OTHER OFFICE SUPPLIES FOR WRPD	WRPD										
	TOOLS AND PERSONAL PROTECTIVE EQUIPMENT UNDER SYSTEM APPURTENANCES UNIT	WRPD										
	WRENCH PIPE NO. 10	WRPD	Shopping		January to December		765	12,800.00	12,800.00			
	WRENCH PIPE NO. 12	WRPD	Shopping		January to December		765	20,000.00	20,000.00			
	WRENCH COMBINATION 17MM	WRPD	Shopping		January to December		765	600	600			
	WRENCH COMBINATION 24MM	WRPD	Shopping		January to December		765	900	900			
	HACKSAW BLADE	WRPD	Shopping		January to December		765	250	250			
	HANDSAW	WRPD	Shopping		January to December		765	1,400.00	1,400.00			
	FLASHLIGHT RECHARGEABLE 5W	WRPD	Shopping		January to December		765	27,600.00	27,600.00			
	SHOVEL	WRPD	Shopping		January to December		765	11,200.00	11,200.00			
	DIGGING BAR	WRPD	Shopping		January to December		765	8,400.00	8,400.00			
	STEEL TAPE 7M	WRPD	Shopping		January to December		765	900	900			
	ULTRASONIC GEL 200ML/BOT	WRPD	Shopping		January to December		765	8,000.00	8,000.00			
	CONSTRUCTION OF STORAGE SHELF FOR TOOLS AND EQUIPMENTS	WRPD	Shopping		January to December		765	9,500.00	9,500.00			
	RAIN BOOTS	WRPD	Shopping		January to December		765	37,600.00	37,600.00			
	RAIN COAT	WRPD	Shopping		January to December		765	27,600.00	27,600.00			
	HARD HAT WHITE	WRPD	Shopping		January to December		765	46,000.00	46,000.00			
	SAFETY VEST	WRPD	SVP		January to December		765	67,500.00	67,500.00			

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	EXTENSION WIRE (HD) 50METERS	WRPD	Shopping		January to December		785	1,000.00	1,000.00				
	ADJUSTABLE PLIERS B(BIG) HD	WRPD	Shopping		January to December		765	4,000.00	4,000.00				
	FABRICATION OF VALVE KEY	WRPD	Shopping		January to December		765	4,000.00	4,000.00				
	HAND GLOVES	WRPD	Shopping		January to December		765	4,500.00	4,500.00				
	HAMMER (CARPENTER)	WRPD	Shopping		January to December		765	8,500.00	8,500.00				
	RESPIRATOR MASK	WRPD	Shopping		January to December		765	14,000.00	14,000.00				
	HANDHELD RADIO VHF	WRPD	Shopping		January to December		765	18,000.00	18,000.00				
	PADLOCK WITH CHAIN	WRPD	Shopping		January to December		765	3,500.00	3,500.00				
	PAINT ENAMEL	WRPD	Shopping		January to December		765	7,000.00	7,000.00				
	PAINT WATERPROOFING	WRPD	Shopping		January to December		765	12,000.00	12,000.00				
	PAINT LATEX COLOR (THALO BLUE)	WRPD	Shopping		January to December		765	3,000.00	3,000.00				
	PAINT BRUSH NO. 1	WRPD	Shopping		January to December		765	250	250				
	PAINT BRUSH NO. 2	WRPD	Shopping		January to December		765	350	350				
	PAINT BRUSH NO. 4	WRPD	Shopping		January to December		765	650	650				
	PAINT ROLLER NO. 6"	WRPD	Shopping		January to December		765	660	660				
	BABY ROLLER	WRPD	Shopping		January to December		765	720	720				
	PAINT TRAY	WRPD	Shopping		January to December		765	250	250				
	MARINE EPOXY A&B (1 GALLON EACH)	WRPD	Shopping		January to December		765	1,800.00	1,800.00				
	PRINTING & BINDING FOR WRPD	WRPD			January to December		781						
	DUPLO PRINTING	WRPD	Shopping		January to December		781	5,000.00	5,000.00				
	TARPAULIN PRINTING	WRPD	Shopping		January to December		781	3,600.00	3,600.00				
	MOTOR RENTAL FOR WRPD	WRPD			January to December		782						
	MONITOR RENTAL (FOR 16 WRD PERSONNEL)	WRPD	SVP		January to December		782	230,400.00	230,400.00				
	TRANSPORTATION & DELIVERY FOR WRPD	WRPD			January to December		784						
	JOB ORDERS (LABOR)	WRPD			January to December		784						
	HAULING OF GAS TANK	WRPD	Shopping		January to December		784	40,000.00	40,000.00				
	R&M-IT EQUIPMENT & SOFTWARE FOR WRPD	WRPD			January to December		823						
	R&M-IT EQUIPMENT & SOFTWARE	WRPD	Shopping		January to December		823	36,666.67	36,666.67				
	R&M-OTHER MACHINERY & EQUIPMENT FOR WRPD	WRPD											
	JOB ORDER FOR REPAIR & CHECKUP OF BOOSTER PUMP AND GENSET	WRPD	Shopping		January to December		840	44,400.00	44,400.00				
	R&M-MOTOR VEHICLES FOR WRPD	WRPD											
	ACCOUNT NO. 841 OFFICE VEHICLES	WRPD											
	TOYOTA FX	WRPD											
	BATTERY 11 PLATES 12 VOLTS	WRPD	Shopping		January to December		841	7,500.00	7,500.00				
	TIRE MILLER WITH TUBELESS 7.00 X.15"	WRPD	Shopping		January to December		841	32,000.00	32,000.00				
	OIL FILTER	WRPD	Shopping		January to December		841	9,200.00	9,200.00				
	FUEL FILTER	WRPD	Shopping		January to December		841	10,000.00	10,000.00				
	PARTS AND SERVICES BRAKE SYSTEM	WRPD	Shopping		January to December		841	3,000.00	3,000.00				
	PARTS AND SERVICES ENGINE SYSTEM	WRPD	Shopping		January to December		841	3,000.00	3,000.00				
	PARTS AND SERVICES STEERING SYSTEM	WRPD	Shopping		January to December		841	3,000.00	3,000.00				
	PARTS AND SERVICES SUSPENSION SYSTEM	WRPD	Shopping		January to December		841	3,000.00	3,000.00				
	PARTS AND SERVICES TRANSMISSION SYSTEM	WRPD	Shopping		January to December		841	2,300.00	2,300.00				
	PARTS AND SERVICES COOLING SYSTEM	WRPD	Shopping		January to December		841	3,000.00	3,000.00				
	PARTS AND SERVICES FUEL SUPPLY SYSTEM	WRPD	Shopping		January to December		841	1,500.00	1,500.00				
	PARTS AND SERVICES EXHAUST SYSTEM	WRPD	Shopping		January to December		841	1,500.00	1,500.00				
	PARTS AND SERVICES ELECTRICAL SYSTEM	WRPD	Shopping		January to December		841	1,000.00	1,000.00				

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	R&M- ARTESIAN WELLS, RESERVOIRS, PUMPING STATIONS AND CONDUITS FOR WRPD	WRPD										
	RESERVOIR & PUMPING STATIONS	WRPD			January to December		854					
	TREATMENT PLANT REFURBISHMENT	WRPD			January to December		854					
	SAND CRUSHED ROCK	WRPD	Shopping		January to December		854	1,330,000.00	1,330,000.00			
	POLYFELT	WRPD	SVP		January to December		854	70,000.00	70,000.00			
	WIRE MESH 5MM OPENING STAINLES. 1.2MM WIRE DIAMETER	WRPD	SVP		January to December		854	75,000.00	75,000.00			
	WIRE MESH 3MM OPENING STAINLESS	WRPD	Shopping		January to December		854	50,000.00	50,000.00			
	CABLE TIE 5MM WIDTH X 0.40M	WRPD	Shopping		January to December		854	1,500.00	1,500.00			
	MAINTENANCE SERVICES	WRPD			January to December		854					
	HIRING OF LABOR FOR DESILTING	WRPD	SVP		January to December		854	75,000.00	75,000.00			
	MATERIALS AND LABOR FOR REPAINTING OF BATELLITE RESERVOIRS & WATER CATCHMENTS (LABOR & MATERIALS)	WRPD	SVP		January to December		854	160,000.00	160,000.00			
	HIRING OF LABOR FOR GROUND MAINTENANCE OF SATELLITE RESERVOIRS	WRPD	Shopping		January to December		854	30,000.00	30,000.00			
	REHABILITATION OF ELECTRICAL SYSTEM	WRPD	SVP		January to December		854	158,500.00	158,500.00			
	CATALYTIC LINE FILTER REFURBISHMENT	WRPD	Shopping		January to December		854	50,000.00	50,000.00			
	R&M- WATERWAYS, AQUEDUCTS, SEAWALLS, RIVER WALLS, WM LINES & OTHERS FOR WRPD	WRPD										
	SLUMLT/OTHERS	WRPD										
	SYSTEM IMPROVEMENT, REPLACEMENT OF DEFECTIVE VALVES AND APPURTENANCES	WRPD										
	VALVE GATE 300MM Ø M/M/J	WRPD	SVP		January to December		857	80,000.00	80,000.00			
	VALVE GATE 250MM Ø M/M/J	WRPD	SVP		January to December		857	70,000.00	70,000.00			
	VALVE GATE 200MM Ø M/M/J	WRPD	SVP		January to December		857	66,000.00	66,000.00			
	VALVE GATE 150MM Ø M/M/J	WRPD	SVP		January to December		857	57,000.00	57,000.00			
	VALVE GATE 100MM Ø M/M/J	WRPD	SVP		January to December		857	58,000.00	58,000.00			
	VALVE GATE 75MM Ø M/M/J	WRPD	Shopping		January to December		857	11,500.00	11,500.00			
	VALVE GATE 50MM Ø M/M/J	WRPD	Shopping		January to December		857	27,000.00	27,000.00			
	COUPLING 300MM Ø SLEVE TYPE PVC	WRPD	Shopping		January to December		857	42,500.00	42,500.00			
	COUPLING 250MM Ø SLEVE TYPE PVC	WRPD	Shopping		January to December		857	36,000.00	36,000.00			
	COUPLING 200MM Ø SLEVE TYPE PVC	WRPD	SVP		January to December		857	74,000.00	74,000.00			
	COUPLING 150MM Ø SLEVE TYPE PVC	WRPD	Shopping		January to December		857	42,800.00	42,800.00			
	COUPLING 100MM Ø SLEVE TYPE PVC	WRPD	Shopping		January to December		857	30,800.00	30,800.00			
	COUPLING 75MM Ø SLEVE TYPE PVC	WRPD	Shopping		January to December		857	16,500.00	16,500.00			
	COUPLING 63MM Ø SLEVE TYPE PVC	WRPD	Shopping		January to December		857	4,000.00	4,000.00			
	COUPLING 50MM Ø SLEVE TYPE PVC	WRPD	Shopping		January to December		857	16,500.00	16,500.00			
	BOLTS 17MM X FULL THREADED WITH NUT	WRPD	Shopping		January to December		857	1,050.00	1,050.00			
	BOLTS 22MM X FULL THREADED WITH NUT	WRPD	Shopping		January to December		857	1,350.00	1,350.00			
	BOLTS 24MM X FULL THREADED WITH NUT	WRPD	Shopping		January to December		857	2,400.00	2,400.00			
	BOLTS 27MM X FULL THREADED WITH NUT	WRPD	Shopping		January to December		857	3,000.00	3,000.00			

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	RUBBER GUARD 1M X 1M X 5MM	WRPD	Shopping		January to December		857	4,500.00	4,500.00			
	HACKSAW BLADE	WRPD	Shopping		January to December		857	160	160			
	CEMENT PORTLAND 40KG/BAG	WRPD	Shopping		January to December		857	3,600.00	3,600.00			
	SAND AND GRAVEL MIXED	WRPD	Shopping		January to December		857	2,200.00	2,200.00			
	PLYWOOD 5MM 4'X8'X5MM	WRPD	Shopping		January to December		857	400	400			
	LUMBER 2'X2'X8' GEMELINA	WRPD	Shopping		January to December		857	280	280			
	NAIL CWN NO. 4	WRPD	Shopping		January to December		857	170	170			
	NAIL CWN NO. 1 1/2	WRPD	Shopping		January to December		857	85	85			
	GRINDING DISK 150MM X 4MM	WRPD	Shopping		January to December		857	280	280			
	WELDING ROD SPECIAL	WRPD	Shopping		January to December		857	2,500.00	2,500.00			
	PAINT BRUSH 4"	WRPD	Shopping		January to December		857	700	700			
	PAINT ROLLER 8" WITH MIXING PAN	WRPD	Shopping		January to December		857	700	700			
	CLAMP 75MM X 19MM SADDLE CI	WRPD	Shopping		January to December		857	900	900			
	CLAMP 100MM X 19MM SADDLE CI	WRPD	Shopping		January to December		857	4,250.00	4,250.00			
	CLAMP 150MM X 19MM SADDLE CI	WRPD	Shopping		January to December		857	7,000.00	7,000.00			
	CLAMP 200MM X 19MM SADDLE CI	WRPD	Shopping		January to December		857	7,500.00	7,500.00			
	PIPE PE 13 SDR 9	WRPD	Shopping		January to December		857	15,000.00	15,000.00			
	PIPE PE 19 SDR 9	WRPD	Shopping		January to December		857	7,000.00	7,000.00			
	PIPE PE 25 SDR 9	WRPD	Shopping		January to December		857	21,000.00	21,000.00			
	CONNECTOR PE TO PE PLASTIC 13MM	WRPD	Shopping		January to December		857	4,400.00	4,400.00			
	CONNECTOR PE TO PE PLASTIC 19MM	WRPD	Shopping		January to December		857	1,680.00	1,680.00			
	CONNECTOR PE TO PE PLASTIC 25MM	WRPD	Shopping		January to December		857	1,680.00	1,680.00			
	ELBOW GI 13MM X 90 DEG	WRPD	Shopping		January to December		857	780	780			
	ELBOW GI 19MM X 90 DEG	WRPD	Shopping		January to December		857	360	360			
	ELBOW GI 25MM X 90 DEG	WRPD	Shopping		January to December		857	540	540			
	ELBOW ST. GI 13MM	WRPD	Shopping		January to December		857	180	180			
	ELBOW ST. GI 19MM	WRPD	Shopping		January to December		857	240	240			
	ELBOW ST. GI 25MM	WRPD	Shopping		January to December		857	300	300			
	ELBOW ST. GI 50MM	WRPD	Shopping		January to December		857	480	480			
	BUSHING GI 13MM X 9MM (FOR PRESSURE GAUGE)	WRPD	Shopping		January to December		857	1,800.00	1,800.00			
	BUSHING GI 19MM X 13MM	WRPD	Shopping		January to December		857	180	180			
	BUSHING GI 25MM X 19MM	WRPD	Shopping		January to December		857	300	300			
	BUSHING GI 25MM X 13MM	WRPD	Shopping		January to December		857	240	240			
	BUSHING GI 50MM X 25MM	WRPD	Shopping		January to December		857	780	780			
	BALL VALVE WITH LOCKWINGS 25MM	WRPD	Shopping		January to December		857	6,600.00	6,600.00			
	TAPE PLUMBING 19MM	WRPD	Shopping		January to December		857	1,000.00	1,000.00			
	PRESSURE GAUGE 160 PSI	WRPD	Shopping		January to December		857	16,800.00	16,800.00			
	WHEATSTONE (HASAAN)	WRPD	Shopping		January to December		857	2,800.00	2,800.00			
	REPLACEMENT OF DEFECTIVE AIR RELEASE VALVES UNDER SYSTEM APPURTENANCES UNIT	WRPD										
	ARV 25MM D-040 COMBINATION AIR	WRPD	Shopping		January to December		857	48,000.00	48,000.00			
	ARV 50MM D-040 COMBINATION AIR	WRPD	SVP		January to December		857	64,000.00	64,000.00			
	COUPLING 50MMØ GI	WRPD	Shopping		January to December		857	660	660			
	PLUMBING TAPE 19MM	WRPD	Shopping		January to December		857	300	300			
	SERVICES	WRPD			January to December		857					
	REFURBISHMENT OF WATER METER LABORATORY BUILDING	WRPD	Shopping		January to December		857	13,385.00	13,385.00			
	PRESSURE TANK REPAIR	WRPD	Shopping		January to December		857	5,000.00	5,000.00			
	HIRING OF LABOR FOR REPLACEMENT OF DEFECTIVE VALVE AND OTHER APPURTENANCES	WRPD	Shopping		January to December		857	30,000.00	30,000.00			
	HIRING OF LABOR FOR EXCAVATION OF BACKFILLED VALVES	WRPD	Shopping		January to December		857	30,000.00	30,000.00			


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	HIRING OF LABOR FOR CONCRETING OF VALVE PADS	WRPD	Shopping		January to December		857	30,000.00	30,000.00			
	LABORATORY SUPPLIES FOR MD	WRPD										
	WATER QUALITY - EQUIPMENT & SUPPLIES	WRPD										
	ALCOHOL, 70% (ISOPROPYL, 500ML)	WRPD	Shopping		January to December		760	7,125.00	7,125.00			
	AMMONIA LIQUID	WRPD	Shopping		January to December		760	5,000.00	5,000.00			
	BALL THREAD	WRPD	Shopping		January to December		760	560.00	560.00			
	CALIBRATION, REPAIR, AND PREVENTIVE MAINTENANCE OF WATER QUALITY MATERIALS AND EQUIPMENT	WRPD	SVP		January to December		760	80,000.00	80,000.00			
	STOCK AND SUPPLIES ROOM EXTENSION	WRPD	Shopping		January to December		760	20,000.00	20,000.00			
	CELLOPHANE (SANDO BAG , EXTRA-LARGE)	WRPD	Shopping		January to December		760	5,880.00	5,880.00			
	CELLOPHANE (SANDO BAG , TINY)	WRPD	Shopping		January to December		760	3,840.00	3,840.00			
	COMPUTER SET WITH PRINTER	WRPD	Shopping		January to December		760	40,000.00	40,000.00			
	COTTON ROLL (400 GRAMS)	WRPD	Shopping		January to December		760	640.00	640.00			
	CHLORINE COLOR DISK TEST KIT (COLOR CHART)	WRPD	Shopping		January to December		760	49,000.00	49,000.00			
	DENATURED ALCOHOL	WRPD	Shopping		January to December		760	2,400.00	2,400.00			
	DISHWASHING LIQUID-ANTIBACTERIAL (350ML)	WRPD	Shopping		January to December		760	9,800.00	9,800.00			
	DISINFECTANT SPRAY (510G)	WRPD	Shopping		January to December		760	26,000.00	26,000.00			
	DISTILLED WATER (10L PER CONTAINER)	WRPD	Shopping		January to December		760	4,800.00	4,800.00			
	FLOOR RUGS	WRPD	Shopping		January to December		760	1,440.00	1,440.00			
	GARBAGE BAG (BLACK)	WRPD	Shopping		January to December		760	800.00	800.00			
	GARBAGE BAG (GREEN)	WRPD	Shopping		January to December		760	800.00	800.00			
	GARBAGE BAG (YELLOW)	WRPD	Shopping		January to December		760	800.00	800.00			
	GLASS CLEANING SOLUTION	WRPD	Shopping		January to December		760	2,000.00	2,000.00			
	HAND SOAP, LIQUID ANTIBACTERIAL	WRPD	Shopping		January to December		760	10,000.00	10,000.00			
	HOT PLATE WITH MAGNETIC STIRRERS	WRPD	Shopping		January to December		760	40,000.00	40,000.00			
	HOUSEHOLD BLEACH	WRPD	Shopping		January to December		760	800.00	800.00			
	INSECTICIDE SPRAY	WRPD	Shopping		January to December		760	1,200.00	1,200.00			
	KRAFT PAPER	WRPD	Shopping		January to December		760	7,500.00	7,500.00			
	LABORATORY GOWN	WRPD	Shopping		January to December		760	3,000.00	3,000.00			
	LABORATORY THERMOMETER	WRPD	Shopping		January to December		760	26,400.00	26,400.00			
	LAURYL SULFATE BROTH (GRANULATED)	WRPD	SVP		January to December		760	190,000.00	190,000.00			
	LEAD GASKET	WRPD	Shopping		January to December		760	19,500.00	19,500.00			
	LIQUEFIED PETROLEUM GAS (LPG)	WRPD	Shopping		January to December		760	10,000.00	10,000.00			
	LIQUID DISINFECTANT	WRPD	Shopping		January to December		760	5,130.00	5,130.00			
	MASK (DISPOSABLE)	WRPD	Shopping		January to December		760	2,400.00	2,400.00			
	PETRI DISH (GLASS/AUTOCLAVEABLE)	WRPD	Shopping		January to December		760	48,000.00	48,000.00			
	PETRI DISH (DISPOSABLE)	WRPD	SVP		January to December		760	60,000.00	60,000.00			
	PRESENCE/ABSENCE COMPARATOR	WRPD	Shopping		January to December		760	7,000.00	7,000.00			
	QUALITY CONTROL MATERIALS	WRPD	Shopping		January to December		760	11,000.00	11,000.00			
	SHRINK-BANDED VESSELS (120ML WITH NA THIOSULFATE)	WRPD	Shopping		January to December		760	18,500.00	18,500.00			
	RAPID E-COLI DETECTION METHOD (SNAP PACKS)	WRPD	SVP		January to December		760	71,000.00	71,000.00			
	SHELL VIALS (AUTOCLAVEABLE)	WRPD	Shopping		January to December		760	30,000.00	30,000.00			
	SCREW-CAPPED TEST TUBE (25X150MM)	WRPD	Shopping		January to December		760	40,800.00	40,800.00			
	TEST TUBE (20X150MM)	WRPD	Shopping		January to December		760	4,000.00	4,000.00			
	TEST TUBE RACK FOR 25MM (40 HOLES, 4X10)	WRPD	Shopping		January to December		760	18,200.00	18,200.00			

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	TISSUE PAPER (3-PLY)	WRPD	Shopping		January to December			760	4,500.00	4,500.00		
	GAS TANK/ CYLINDER CARRIER	WRPD	SVP		January to December			760	52,500.00	52,500.00		
	VERTICAL AUTOCLAVE	WRPD	SVP		January to December			760	295,000.00	295,000.00		
	WATER SAMPLING BOTTLE (GLASS FOR MICROBIOLOGICAL TEST)	WRPD	Shopping		January to December			760	2,400.00	2,400.00		
	WATER SAMPLING BOTTLE (PLASTIC, FOR PHYCHEM)	WRPD	Shopping		January to December			760	1,800.00	1,800.00		
	WIDE-MOUTH, SCREW-CAPPED PPCO BOTTLES (AUTOCLAVEABLE 125ML)	WRPD	Shopping		January to December			760	44,000.00	44,000.00		
	WORKING GLOVES (DISPOSABLE)	WRPD	Shopping		January to December			760	5,400.00	5,400.00		
	OFFICE GROCERIES FOR ARTA											
	COFFEE 3 N 1 @ 36S (755)	ARTA	Shopping		January to December			765	41,040.00	41,040.00		
	DISPOSABLE CUPS -18'S(755)	ARTA	Shopping		January to December			765	7,000.00	7,000.00		
	CANDIES (765)	ARTA	Shopping		January to December			765	6,480.00	6,480.00		
	MAGAZINES & NEWSPAPER	ARTA	Shopping		January to December			765	10,500.00	10,500.00		
	STIRRER (100'S)(765)	ARTA	Shopping		January to December			765	2,880.00	2,880.00		
GRAND TOTAL										94,360,004.14		

Prepared by:


ENGR. CANUTO A. CODILLA JR., CE
 BAC 1 Head Secretariat

Recommending Approval:



ESMERALDO P. DAGAN, MBA
 BAC Member


ABRAHAM S. CALAWEN, JR.
 BAC Technical Member



ENGR. ELBEN S. DAQUIRA, CE/MBA
 BAC Vice-Chairman


ENGR. RAMIL A. CONDEZ, RMP/MBA
 BAC 1 Chairman

Certified Funds Available:


ELSIE N. GUILARAN, MBA
 OIC Dept. Manager, A&B

Approved by:


STELLA M. GONZALES, MPS
 General Manager