

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: METRO KIDAPAWAN WATER DISTRICT	Agency Code/UACS: _____	Contact Person: RODIBEE B. ROJO
Region: XII	Organization Type: GOCC	Position: Supply Officer
Address: LANAO, KIDAPAWAN CITY		E-mail: metroskidapawan_wtd@yahoo.com
		Telephone/Mobile Nos: (065) 577-1533

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year										
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
ESTICIDES OR PEST REPELLENTS																										
1 10191509-IN-A01 INSECTICIDE, aerosol type, net content: 600ml min	can				0	0.00								0	0.00							0	0.00	0.00	139.36	0.00
2 53131626-HS-S01 HAND SANITIZER, 500 ml	bottle				0	0.00								0	0.00							0	0.00	0.00	151.43	0.00
COHOL OR ACETONE BASED ANTISEPTICS																										
3 12191601-AL-E01 ALCOHOL, ethyl, 68%-72%, scented, 500ml (1.5ml)	bottle				0	0.00								0	0.00							0	0.00	0.00	43.58	0.00
4 12191601-AL-E02 ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00								0	0.00							0	0.00	0.00	457.60	0.00
5 51471901-AL-J01 ALCOHOL, isopropyl, 68%-72%, 500ml (1.5ml)	bottle				0	0.00								0	0.00							0	0.00	0.00	43.58	0.00
6 51471901-AL-J02 ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00								0	0.00							0	0.00	0.00	455.00	0.00
7 51471505-PO-P01 POVIDONE IODINE, 10 % solution, 120 ml	gallon				0	0.00								0	0.00							0	0.00	0.00	207.75	0.00
GLOR COMPOUNDS AND DISPERSIONS																										
8 12171703-SI-P01 STAMP PAD, purple or violet, 50ml (min.)	bottle				0	0.00								0	0.00							0	0.00	0.00	31.52	0.00
MS																										
9 13111203-AC-F01 ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00								0	0.00							0	0.00	0.00	947.82	0.00
10 13111201-CF-P01 CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00								0	0.00							0	0.00	0.00	221.00	0.00
11 13111201-CF-P02 CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00								0	0.00							0	0.00	0.00	208.52	0.00
PER MATERIALS AND PRODUCTS																										
12 14111525-CA-A01 CARTOLINA, assorted colors	pack				0	0.00								0	0.00							0	0.00	0.00	83.72	0.00
13 14111506-CF-L11 CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00								0	0.00							0	0.00	0.00	882.55	0.00
14 14111506-CF-L12 CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00								0	0.00							0	0.00	0.00	1,029.60	0.00
15 14111506-CF-L22 CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00								0	0.00							0	0.00	0.00	1,528.80	0.00
16 14111506-CF-L21 CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00								0	0.00							0	0.00	0.00	906.36	0.00
17 14111506-CF-L31 CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00								0	0.00							0	0.00	0.00	884.00	0.00
18 14111506-CF-L32 CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00								0	0.00							0	0.00	0.00	1,508.00	0.00
19 14111609-LI-C01 LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00								0	0.00							0	0.00	0.00	794.96	0.00
20 14111514-NP-S02 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad				0	0.00								0	0.00							0	0.00	0.00	37.06	0.00
21 14111514-NP-S04 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0	0.00								0	0.00							0	0.00	0.00	59.28	0.00
22 14111514-NP-S03 NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad				0	0.00								0	0.00							0	0.00	0.00	47.73	0.00
23 14111514-NB-S01 NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00								0	0.00							0	0.00	0.00	12.04	0.00
24 14111507-PP-M01 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams				0	0.00								0	0.00							0	0.00	0.00	170.56	0.00
25 14111507-PP-M02 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams				0	0.00								0	0.00							0	0.00	0.00	181.42	0.00
26 14111507-PP-C01 PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams				0	0.00								0	0.00							0	0.00	0.00	133.12	0.00
27 14111507-PP-C02 PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams				0	0.00								0	0.00							0	0.00	0.00	138.97	0.00
28 14111531-PP-R01 PAPER, PAD, ruled, size: 216mm x 330mm (7.2mm)	pad				0	0.00								0	0.00							0	0.00	0.00	30.68	0.00
29 14111503-PA-P01 PAPER, PARCHEMENT, size: 210 x 297mm, multi-purpose	box				0	0.00								0	0.00							0	0.00	0.00	98.05	0.00
30 14111818-TH-P02 PAPER, THERMAL, 55gsm, size: 216mm x 279mm x 30mm-0.3m	roll				0	0.00								0	0.00							0	0.00	0.00	70.72	0.00
31 14111531-RE-B01 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book				0	0.00								0	0.00							0	0.00	0.00	55.64	0.00
32 14111531-RE-B02 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book				0	0.00								0	0.00							0	0.00	0.00	101.92	0.00
33 14111704-TI-P02 TOILET TISSUE PAPER, 2-ply, 100% recycled	pack				0	0.00								0	0.00							0	0.00	0.00	87.40	0.00
34 14111704-IFPT01 TISSUE, interfolded paper towel	pack				0	0.00								0	0.00							0	0.00	0.00	34.64	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
109 44121506-EN-Y02 ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.49	0.00		
110 44121506-EN-M02 ENVELOPE, mailing, white, 20sm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	378.20	0.00		
111 44121504-EN-VIG2 ENVELOPE, mailing, white, with window	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	433.68	0.00		
112 4411912-ER-B01 ERASER, FELT, for blackboard/whiteboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.30	0.00		
113 44122118-FA-P01 FASTENER, METAL, 70mm between prongs	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	83.41	0.00		
114 44111515-FX-X01 FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	86.04	0.00		
115 44122018-FT-D01 FILE TAB DIVIDER, Bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	11.13	0.00		
116 44122018-FT-D02 FILE TAB DIVIDER, Bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14.23	0.00		
117 44122011-FO-FD1 FOLDER, FANCY, for A4 size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	270.40	0.00		
118 44122011-FO-F02 FOLDER, FANCY, for legal size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	311.88	0.00		
119 44122011-FO-L01 FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	171.43	0.00		
120 44122011-FO-L02 FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	243.24	0.00		
121 44122027-FO-P01 FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	952.64	0.00		
122 44122011-FO-T03 FOLDER, TAGBOARD, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	279.00	0.00		
123 44122011-FO-T04 FOLDER, TAGBOARD, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	321.36	0.00		
124 44122008-TT-T01 INDEX TAR, self-adhesive, transparent	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	55.65	0.00		
125 44111515-MF-B02 MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.60	0.00		
126 44121716-MA-F01 MARKER, FLUORESCENT, 3 assorted colors per set	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	46.68	0.00		
127 44121708-MW-B01 MARKER, whiteboard, black, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.38	0.00		
128 44121708-MW-B02 MARKER, whiteboard, blue, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.38	0.00		
129 44121708-MW-B03 MARKER, whiteboard, red, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.38	0.00		
130 44121708-MP-B01 MARKER, PERMANENT, bullet type, black	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.98	0.00		
131 44121708-MP-B02 MARKER, PERMANENT, bullet type, blue	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.98	0.00		
132 44121708-MP-B03 MARKER, PERMANENT, bullet type, red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.98	0.00		
133 44122104-PC-G01 PAPER CLIP, vinyl/elastic coat, length: 32mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7.76	0.00		
134 44122104-PC-J02 PAPER CLIP, vinyl/elastic coat, length: 50mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17.14	0.00		
135 44121706-PF-L01 PENCIL, lead, w/ eraser, wood cased, hardness: HB	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.79	0.00		
136 44122037-PR-P10 RINGS BINDER, elastic, 32mm, B4 rings	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	239.29	0.00		
137 44122011-RU-B01 RUBBER BAND, 70mm min lvs flat length (#18)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	109.50	0.00		
138 44121905-SF-F01 STAMP PAD, FELT, bead dimension: 60mm x 100mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	34.95	0.00		
139 44121612-BL-H01 CUTTER BLADE, for heavy duty cutter	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14.82	0.00		
140 44121612-CU-H01 CUTTER KNIFE, for general purpose	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	33.43	0.00		
141 44103202-DS-M01 DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.96	0.00		
142 44121619-PS-M01 PENCIL SHARPENER, manual, single cutter head	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	202.80	0.00		
143 44101602-PJ-F01 PUNCHER, paper, heavy duty, with two hole guide	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	131.96	0.00		
144 44121618-SR-S01 SCISSORS, symmetrical, blade length: 65mm min	pair				0	0.00				0	0.00				0	0.00				0	0.00	0.00	40.56	0.00		
145 44121615-ST-S01 STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	176.80	0.00		
146 44121615-ST-B01 STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	914.16	0.00		
147 44121613-SR-P01 STAPLE REMOVER, PLIER-TYPE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	24.90	0.00		
148 44121605-TD-T01 TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	64.20	0.00		
149 44101602-PR-M01 BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,524.72	0.00		
150 44101807-CA-C01 CALCULATOR, compact, 12 digits	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	346.85	0.00		
151 44101714-FX-M01 FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,642.00	0.00		
152 44101601-PT-M01 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,297.60	0.00		
153 44101603-PS-M01 PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,699.20	0.00		
INTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
154 44103109-BR-D05 DRUM CART, BROTHER DR-3455	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,947.20	0.00		
155 44103105-BR-B04 INK CART, BROTHER LC67B, Black	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	310.00	0.00		
156 44103105-BR-B05 INK CART, BROTHER LC67BYBK, Black	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,601.60	0.00		
157 44103109-BR-D06 TONER CART, BROTHER DR-451CL, high yield 3000 pag	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,760.00	0.00		
158 44103103-BR-B16 TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,080.40	0.00		
159 44103103-BR-C03 TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,569.60	0.00		
160 44103103-BR-M03 TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,569.60	0.00		
161 44103103-BR-Y03 TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,569.60	0.00		
162 44103103-SA-B03 TONER CART, SAMSUNG ML-D2850B, Black	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,116.80	0.00		
163 44103105-CA-C04 INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	989.04	0.00		
164 44103105-CA-C02 INK CART, CANON CL-S11, Colored	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,029.60	0.00		
165 44103105-CA-B04 INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	754.00	0.00		
166 44103105-CA-B02 INK CART, CANON PG-S10, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	780.00	0.00		
167 44103105-EP-B17 INK CART, EPSON C13T664100 (T6641), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00		
168 44103105-EP-C17 INK CART, EPSON C13T664200 (T6642), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00		
169 44103105-EP-M17 INK CART, EPSON C13T664300 (T6643), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00		
170 44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00		
171 44103105-HP-B40 INK CART, HP C2R24AA (HP82), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	773.76	0.00		
172 44103105-HP-T50 INK CART, HP C2R06AA (HP82), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	950.56	0.00		
173 44103105-HP-B09 INK CART, HP C9351AA (HP21), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	795.60	0.00		
174 44103105-HP-T10 INK CART, HP C9352AA (HP22), Tri-color	cart																									

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
287 44103103-SA-B09 TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,380.00	0.00		
288 44103103-SA-B14 TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,875.58	0.00		
289 44103103-SA-B21 TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,259.70	0.00		
290 44103103-SA-B18 TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,458.00	0.00		
291 44103103-SA-B20 TONER CART, SAMSUNG MLT-D203J, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,442.80	0.00		
292 44103103-SA-B12 TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,321.14	0.00		
293 44103103-SA-B05 TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,962.24	0.00		
294 44103103-SA-B10 TONER CART, SAMSUNG SCX-D655A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,066.40	0.00		
295 44103103-BR-B15 TONER CART, BROTHER TN-3478, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,370.00	0.00		
296 44103103-CA-B00 TONER CART, CANON CRG 324 II	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,999.36	0.00		
UDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
297 45121517-DQ-C02 DOCUMENT CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23,623.60	0.00		
298 45111609-MM-F01 MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17,472.00	0.00		
LAG OR ACCESSORIES																										
299 55121905-PH-F01 PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	284.84	0.00		
RINTED PUBLICATIONS																										
300 55101524-RA-H01 HANDBOOK (RA 9184), 7th Edition	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	37.21	0.00		
RE FIGHTING EQUIPMENT																										
301 46191601-EF-M01 FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,144.00	0.00		
302 46191601-EF-H01 FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,613.25	0.00		
ONSUMER ELECTRONICS																										
303 52161535-DV-R01 DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,415.64	0.00		
URNITURE AND FURNISHINGS																										
304 56101504-CM-B01 CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	303.68	0.00		
305 56101504-CM-W01 CHAIR, monobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	301.60	0.00		
306 56101519-TM-S01 TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,336.40	0.00		
307 56101519-TM-S02 TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,315.60	0.00		
RTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
308 60121413-CB-P01 CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39.78	0.00		
309 60121413-CB-P02 CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	42.38	0.00		
310 60121524-EF-P01 ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4.42	0.00		
311 60121524-SP-G01 SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	34.61	0.00		
312 60121524-SP-G02 SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	34.61	0.00		
313 60121524-SP-G03 SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	34.61	0.00		
314 60121124-WR-P01 WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	154.84	0.00		
FTWARE																										
1 43231513-SFT-001 Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
2 43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
3 43232004-SFT-003 Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
4 43232107-SFT-004 Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
5 43232202-SFT-005 Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
6 43232304-SFT-006 Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
7 43232402-SFT-007 Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
8 43232505-SFT-008 Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
9 43232603-SFT-009 Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
10 43232701-SFT-010 Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
11 43232802-SFT-011 Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
12 43232905-SFT-012 Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
13 43233004-SFT-013 Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
14 43233205-SFT-014 Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
15 43233405-SFT-015 Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
16 43233501-SFT-016 Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
T II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
WATERSHED																										
Nurseries																										
Saguina River Watershed Forest Trees Nursery	LOT	1			1	200,000.00				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00		
Saguina River Watershed Clonal Nursery	LOT	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00		
Ilian Springs Nursery	LOT	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00		
Inanao 2 Springs Source Nursery	LOT	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00		
Notonagan Source Nursery	LOT	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1	100,000.00	100,000.00		
Treelanding																										
Saguina River Watershed	LOT	1			1	140,000.00				0	0.00				0	0.00				0	0.00	1	140,000.00	140,000.00		
Notonagan Source	LOT	1			1	70,000.00				0	0.00				0	0.00				0	0.00	1	70,000.00	70,000.00		
Inanao 2 Springs Source	LOT	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00		
Biofencing																										
Notonagan Source	LOT	1			1	25,000.00				0	0.00				0	0.00				0	0.00	1	25,000.00	25,000.00		
Inanao 2 Springs Source	LOT	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00		
Slope Protection																										
Saguina River Watershed	LOT	1			1	60,000.00				0	0.00				0	0.00				0	0.00	1	60,000.00	60,000.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
2	Notonon Source	LOT	1			1	15,000.00								0	0.00					0	0.00	1	15,000.00	15,000.00	
River Bank Rehabilitation																										
1	Saungu River Watershed	LOT	1			1	15,000.00								0	0.00					0	0.00	1	15,000.00	15,000.00	
	Notonon Source	LOT	1			1	15,000.00								0	0.00					0	0.00	1	15,000.00	15,000.00	
Parenting and Maintenance Program																										
1	Saungu River Watershed and Forest Reserved Area	LOT	1			1	1,047,000.00								0	0.00					0	0.00	1	1,047,000.00	1,047,000.00	
2	Inanapo Spring Source																									
3	Lumot Spring Source																									
4	Pinang-Inaman/Sindikato Spring Source																									
5	Ilan Spring Source																									
6	Puwagan Spring Source																									
7	Banabanan Spring Source																									
8	Notonon Source	LOT	1			1	36,000.00								0	0.00					0	0.00	1	36,000.00	36,000.00	
9	Inanapo 2 Spring Source														0	0.00					0	0.00				
Facilities																										
1	Two way Concrete pathway from Chamber to Lapaan Dam 1	LOT	1			1	220,000.00								0	0.00					0	0.00	1	220,000.00	220,000.00	
Others																										
1	Information Education Campaign (IEC)	LOT	1			1	50,000.00								0	0.00					0	0.00	1	50,000.00	50,000.00	
2	Watershed Site Validation	LOT	1			1	100,000.00								0	0.00					0	0.00	1	100,000.00	100,000.00	
3	IP related Programs	LOT	1			1	780,000.00								0	0.00					0	0.00	1	780,000.00	780,000.00	
ARTA																										
OFFICE SUPPLIES FOR ARTA																										
COMMON OFFICE SUPPLIES																										
1	PRINTER WITH SCANNER	PC	1			1	4,500.00								0	-					0	-	1.00	9,000.00	9,000.00	
2	BOOK LEGAL PAPER	REAM	4			4	1,600.00								0	-					0	-	8.00	480.00	480.00	
3	BOOK PAPER A4	REAM	4			4	1,400.00								4	1,600.00					0	-	8.00	350.00	2,800.00	
4	INK REFILL BLACK	BOT.	3			3	360.00								3	360.00					0	-	6.00	120.00	720.00	
5	INK REFILL CYAN	BOT.	3			3	360.00								3	360.00					0	-	6.00	120.00	720.00	
6	INK REFILL MAGENTA	BOT.	3			3	360.00								3	360.00					0	-	6.00	120.00	720.00	
7	INK REFILL YELLOW	BOT.	3			3	360.00								3	360.00					0	-	6.00	120.00	720.00	
8	EXPANDING FOLDER	PC	10			10	200.00								3	360.00					0	-	6.00	120.00	720.00	
9	SNACKS AND MEALS	LOT	3			3	4,500.00								10	200.00					0	-	20.00	20.00	400.00	
10	TARPAULIN	PC	2			2	1,000.00								3	4,500.00					0	-	6.00	333.33	2,000.00	
11	INFORMATION BILLBOARD	LOT	1			1	5,000.00								2	1,000.00					0	-	4.00	2,250.00	9,000.00	
12	GRAPHIC DESIGN SERVICES	LOT	1			1	4,360.00								0	-					0	-	1.00	10,000.00	10,000.00	
															0	-					0	-	1.00	8,720.00	8,720.00	
OTHER OFFICE SUPPLIES FOR ARTA																										
1	COFFEE 3 N 1 @ 36S (75S)	PACK	114			114	20,520.00								0	-	114	20,520.00			0	-	228.00	180.00	41,040.00	
2	DISPOSABLE CUPS - 18'S(75S)	PACK	100			100	3,500.00								0	-	100	3,500.00			0	-	200.00	35.00	7,000.00	
3	CANDLES (76S)	PACK	108			108	3,070.00								0	-	108	3,070.00			0	-	216.00	28.00	6,140.00	
4	MAGAZINES & NEWSPAPER	PCS.	11			11	5,250.00								0	-	11	5,250.00			0	-	21.00	500.00	10,500.00	
5	STIRRER (100'S/Y76S)	PACK	36			36	1,440.00								0	-	36	1,440.00			0	-	72.00	40.00	2,880.00	
AHRD																										
her Categories - Trainings																										
1	Trainings (Based on PDC-Annual Training Plan) Account 753	lot	1	0	0	1	914,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	914,000.00	914,000.00
mmon Office Supplies																										
1	BALLPEN - Black ordinary	piece	142	0	0	142	1,065.00	142	0	0	142	1,065.00	142	0	0	142	1,065.00	130	0	0	130	975.00	556.00	7.50	4,170.00	
2	Battery Charger - AA	piece	1	0	0	1	2,000.00	0	0	0	0	-	1	0	0	1	2,000.00	0	0	0	0	-	2.00	2,000.00	4,000.00	
3	Battery Rechargeable - AA	piece	6	0	0	6	2,400.00	0	0	0	0	-	6	0	0	6	2,400.00	0	0	0	0	-	12.00	400.00	4,800.00	
4	CALCULATOR (deskstop) 12 digits	unit	1	0	0	1	500.00	0	0	0	0	-	3	0	0	3	1,500.00	0	0	0	0	-	4.00	500.00	2,000.00	
5	CALCULATOR, scientific. (Fx 991-ES)	unit	2	0	0	2	2,400.00	0	0	0	0	-	1	0	0	1	1,200.00	0	0	0	0	-	3.00	1,200.00	3,600.00	
7	Canon Paper (1000 per box) - blue	piece	0	0	0	0	-	2	0	0	2	5,000.00	0	0	0	0	-	0	0	0	0	-	2.00	2,500.00	5,000.00	
4	CLEARBOOK, A4 size	piece	40	0	0	40	1,800.00	10	0	10	450.00	40	0	0	40	1,800.00	0	0	0	0	-	-	90.00	45.00	4,050.00	
7	CLEARBOOK, Long size	piece	40	0	0	40	1,800.00	10	0	10	450.00	40	0	0	40	1,800.00	0	0	0	0	-	-	90.00	45.00	4,050.00	
3	CLIP, backfold, 19mm, 12 pieces per box	box	16	0	0	16	240.00	11	0	11	165.00	16	0	0	16	240.00	11	0	0	11	165.00	54.00	15.00	810.00		
7	CLIP, backfold, 25mm, 12 pieces per box	box	16	0	0	16	400.00	11	0	11	275.00	16	0	0	16	400.00	11	0	0	11	275.00	54.00	25.00	1,350.00		
0	CLIP, backfold, 32mm, 12 pieces per box	box	16	0	0	16	480.00	11	0	11	330.00	16	0	0	16	480.00	11	0	0	11	330.00	54.00	30.00	1,620.00		
1	CLIP, backfold, 50mm, 12 pieces per box	box	16	0	0	16	800.00	11	0	11	550.00	16	0	0	16	800.00	11	0	0	11	550.00	54.00	30.00	2,700.00		
2	COLUMNAR NOTEBOOK, 12 cols	piece	4	0	0	4	120.00	0	0	0	0	-	2	0	0	2	60.00	0	0	0	-	-	6.00	180.00		
4	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	40	0	0	40	1,000.00	40	0	40	1,000.00	40	0	0	40	1,000.00	32	0	0	32	800.00	152.00	25.00	3,800.00		
5	ENVELOPE LONG EXPANDABLE	pieces	200	0	0	200	5,000.00	50	0	50	1,250.00	100	0	0	100	2,500.00	0	0	0	0	-	-	350.00	25.00	8,750.00	
2	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box	2	0	0	2	1,600.00	2	0	2	1,600.00	0	0	0	0	0	0	0	0	0	0	-	4.00	800.00	3,200.00	
3	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box	2	0	0	2	2,000.00	2	0	2	2,000.00	0	0	0	0	0	0	0	0	0	0	-	4.00	1,000.00	4,000.00	
7	ENVELOPE, EXPANDING, KRAFT																									

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
36 PAPER CLIP, gem type, 32mm, 100 pieces per box	box	24	0	0	24	720.00	24	0	0	24	720.00	24	0	0	24	720.00	24	0	0	24	720.00	96.00	30.00	2,880.00
37 PAPER CLIP, gem type, 48mm, 100 pieces per box	box	24	0	0	24	1,200.00	24	0	0	24	1,200.00	24	0	0	24	1,200.00	24	0	0	24	1,200.00	96.00	50.00	4,800.00
38 PAPER Laid - A4 Ivory (216 x 279mm)	ream	1	0	0	1	1,000.00	0	0	0	0	-	1	0	0	1	1,000.00	0	0	0	0	-	2.00	1,000.00	2,000.00
39 PAPER Laid - Long Ivory (216 x 330mm)	ream	1	0	0	1	1,500.00	0	0	0	0	-	1	0	0	1	1,500.00	0	0	0	0	-	2.00	1,500.00	3,000.00
40 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in indiv	piece	4	0	0	4	800.00	4	0	0	4	800.00	4	0	0	4	800.00	4	0	0	4	800.00	16.00	200.00	3,200.00
41 PUSH PIN, flathead type, asstd. colors, 100 pcs/case	box	12	0	0	12	360.00	12	0	0	12	360.00	12	0	0	12	360.00	12	0	0	12	360.00	48.00	30.00	1,440.00
42 RECORD BOOK, 300 pages, size: 214mm x 278mm min	piece	35	0	0	35	2,450.00	25	0	0	25	1,750.00	30	0	0	30	2,100.00	30	0	0	30	2,100.00	120.00	70.00	8,400.00
43 RECORD BOOK, 500 pages, size: 214mm x 278mm min	piece	35	0	0	35	2,800.00	25	0	0	25	2,000.00	30	0	0	30	2,400.00	30	0	0	30	2,400.00	120.00	80.00	9,600.00
44 RULER, TRANSPARENT	piece	4	0	0	4	80.00	4	0	0	4	80.00	4	0	0	4	80.00	4	0	0	4	80.00	16.00	20.00	320.00
45 SCISSORS (Heavy duty)	piece	4	0	0	4	120.00	4	0	0	4	120.00	4	0	0	4	120.00	4	0	0	4	120.00	16.00	30.00	480.00
46 SIGN PEN Black	piece	60	0	0	60	1,800.00	60	0	0	60	1,800.00	60	0	0	60	1,800.00	60	0	0	60	1,800.00	240.00	30.00	7,200.00
47 STAMP PAD, felt pad, min 60mm x 100mm	piece	4	0	0	4	200.00	4	0	0	4	200.00	4	0	0	4	200.00	4	0	0	4	200.00	16.00	50.00	800.00
48 STAPLE WIRE, Standard No. 35	box	25	0	0	25	1,250.00	25	0	0	25	1,250.00	25	0	0	25	1,250.00	25	0	0	25	1,250.00	100.00	50.00	5,000.00
49 STAPLER #35 w/ Remover	piece	8	0	0	8	1,200.00	8	0	0	8	1,200.00	8	0	0	8	1,200.00	8	0	0	8	1,200.00	32.00	150.00	4,800.00
50 TAPE DISPENSER, heavy duty, for 24mm(1")	piece	4	0	0	4	1,400.00	0	0	0	0	-	4	0	0	4	1,400.00	0	0	0	0	-	8.00	350.00	2,800.00
51 TAPE, masking, 24mm, 50 meters length	roll	16	0	0	16	640.00	16	0	0	16	640.00	16	0	0	16	640.00	16	0	0	16	640.00	64.00	40.00	2,560.00
52 TAPE, masking, 48mm, 50 meters length	roll	16	0	0	16	800.00	16	0	0	16	800.00	16	0	0	16	800.00	16	0	0	16	800.00	64.00	50.00	3,200.00
53 TAPE, transparent, 24mm, 50 meters	roll	31	0	0	31	620.00	31	0	0	31	620.00	31	0	0	31	620.00	31	0	0	31	620.00	124.00	20.00	2,480.00
54 TAPE, transparent, 48mm, 50 meters	roll	31	0	0	31	775.00	31	0	0	31	775.00	31	0	0	31	775.00	31	0	0	31	775.00	124.00	25.00	3,100.00
55 Time card	pack	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	8.00	100.00	800.00
56 Multipurpose Cutter	pc	1	0	0	1	650.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	650.00	650.00
Office Equipment and Accessories																								
1 Computer Desktop	Set	0	0	0	0	-	1	0	0	1	35,000.00	1	0	0	1	35,000.00	0	0	0	0	-	2.00	35,000.00	70,000.00
2 UPS	unit	0	0	6	6	18,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	6.00	3,000.00	18,000.00
3 Printer 3 in 1 with scanner	unit	0	1	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	0	0	0	0	-	3.00	10,000.00	30,000.00
4 Cellular Phone (Guard House)	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	2,000.00	-
5 Scanner	unit	0	1	0	1	20,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	20,000.00	20,000.00
6 Laptop	unit	0	0	0	0	-	1	0	0	1	40,000.00	0	0	0	0	-	0	0	0	0	-	1.00	40,000.00	40,000.00
Consumables																								
1 Ink Canon 810	piece	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	0	0	0	0	-	15.00	1,000.00	15,000.00
2 INK CANON 811	piece	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	0	0	0	0	-	15.00	1,000.00	15,000.00
3 INK FLOW (Black)	piece	25	0	0	25	3,750.00	25	0	0	25	3,750.00	25	0	0	25	3,750.00	25	0	0	25	3,750.00	100.00	150.00	15,000.00
4 INK FLOW (Cyan)	piece	14	0	0	14	2,100.00	14	0	0	14	2,100.00	14	0	0	14	2,100.00	14	0	0	14	2,100.00	56.00	150.00	8,400.00
5 INK FLOW (Yellow)	piece	14	0	0	14	2,100.00	14	0	0	14	2,100.00	14	0	0	14	2,100.00	14	0	0	14	2,100.00	56.00	150.00	8,400.00
6 INK FLOW (Magenta)	piece	14	0	0	14	2,100.00	14	0	0	14	2,100.00	14	0	0	14	2,100.00	14	0	0	14	2,100.00	56.00	150.00	8,400.00
7 Toner	set	1	0	0	1	7,500.00	2	0	0	2	15,000.00	2	0	0	2	15,000.00	0	0	0	0	-	5.00	7,500.00	37,500.00
Other Categories - Gasoline, Oil and Lubricants																								
1 Fuel Filter Power Genset Standby	piece	0	0	0	0	-	2	0	0	2	3,000.00	0	0	0	0	-	0	0	0	0	-	2.00	1,500.00	3,000.00
2 Oil Filter Element Gen Set Standby	piece	0	0	0	0	-	1	0	0	1	4,000.00	0	0	0	0	-	0	0	0	0	-	1.00	4,000.00	4,000.00
3 Engine Oil SAE 15W40 Gen Set Standby	pail	0	0	0	0	-	4	0	0	4	11,000.00	0	0	0	0	-	0	0	0	0	-	4.00	2,750.00	11,000.00
4 Radiator Filter Gen Set Standby	piece	0	0	0	0	-	2	0	0	2	3,000.00	0	0	0	0	-	0	0	0	0	-	2.00	1,500.00	3,000.00
5 Battery 17 plates Standby	lot	1	0	0	1	15,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	15,000.00	15,000.00
6 Other Genset Spare Parts and services	lot	0	0	0	0	20,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	20,000.00	20,000.00
7 Special Fuel Grass Cutter	liters	60	60	60	180	10,800.00	60	60	60	180	10,800.00	60	60	60	180	10,800.00	60	60	60	180	10,800.00	720.00	60.00	43,200.00
8 Grass cutter Spare Parts and services	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4.00	50.00	20,000.00
9 Gasoline Fuel - Special, Other Equipment	liters	30	30	30	90	5,400.00	30	30	30	90	5,400.00	30	30	30	90	5,400.00	30	30	30	90	5,400.00	360.00	60.00	21,600.00
10 2T Oil Grass Cutter 200 ml	piece	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	24.00	50.00	1,200.00
11 Diesel Fuel Genset	liters	200	200	200	600	18,000.00	200	200	200	600	18,000.00	200	200	200	600	18,000.00	200	200	200	600	18,000.00	2,400.00	30.00	72,000.00
12 Diesel Fuel L 200	liters	120	120	120	360	19,800.00	120	120	120	360	19,800.00	120	120	120	360	19,800.00	120	120	120	360	19,800.00	1,440.00	55.00	79,200.00
13 Diesel Fuel/Water Truck/Adventure	liters	1600	1600	1600	4800	264,000.00	1600	1600	1600	4800	264,000.00	1600	1600	1600	4800	264,000.00	1600	1600	1600	4800	264,000.00	19,200.00	55.00	1,056,000.00
14 Vehicle Electrical Repair	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	0	0	0	0	-	3.00	5,000.00	15,000.00
15 Air Con Cleaning with freon	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	0	0	0	0	-	3.00	5,000.00	15,000.00
16 Vehicle/Equipment Maintenance services and other spareparts	lot	1	0	0	1	40,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	40,000.00	40,000.00
17 Vehicle/Equipment Tools	lot	1	0	0	1	25,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	25,000.00	25,000.00
18 Grease Synthetic	kls	1	0	0	1	450.00	1	0	0	1	450.00	1	0	0	1	450.00	1	0	0	1	450.00	4.00	450.00	1,800.00
19 Other Oil and Lubricants	lot	1	0	0	1	40,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	40,000.00	40,000.00
MMON ELECTRICAL SUPPLIES																								
1 Flexible Hose 3/4" orange	m	25	0	0	25	300.00	25	0	0	25	300.00	25	0	0	25	300.00	25	0	0	25	300.00	100.00	12.00	1,200.00
2 Switch Surface Type 2-Gang White	pcs	4	4	4	12	1,440.00	4	4	4	12	1,440.00	4	4	4	12	1,440.00	4	4	4	12	1,440.00	48.00	120.00	5,760.00
3 Switch Box 2 x 4" White	pcs	6	0	0	6	720.00	6	0	0	6	720.00	6	0	0	6	720.00	6	0	0	6	720.00	24.00	120.00	2,880.00
4 Convenience Surface Type 2-Gang White	pcs	4	0	0	4	480.00	4	0	0	4	480.00	4	0	0	4	480.00	4	0	0	4	480.00	16.00	120.00	1,920.00
5 Convenience Outlet Flash Type 3-Gang White	pcs	4	4	4	12	1,440.00	4	4	4	12</														

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
15	Mop Handle Screw type, Good quality.	piece	5	0	0	5	725.00	5	0	0	5	725.00	5	0	0	5	725.00	5	0	0	5	725.00	20.00	145.00	2,900.00		
16	ELECTRIC FAN, ORBIT type, ceiling, metal blade.	unit	2	0	0	2	7,000.00	0	0	0	0	0	0	0	2	7,000.00	0	0	0	0	0	2.00	4.00	3,500.00	14,000.00		
17	ELECTRIC FAN, STAND type, plastic blade	unit	1	0	0	1	1,500.00	0	0	0	0	0	0	0	1	1,500.00	0	0	0	0	0	2.00	2.00	1,500.00	3,000.00		
COMMON JANITORIAL SUPPLIES																											
1	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	pcs	3	3	3	9	1,080.00	3	3	3	9	1,080.00	3	3	3	9	1,080.00	3	3	3	9	1,080.00	36.00	120.00	4,320.00		
2	CLEANSER, scouring powder, 350grams/can	pcs	5	5	5	15	1,800.00	5	5	5	15	1,800.00	5	5	5	15	1,800.00	5	5	5	15	1,800.00	60.00	60.00	7,200.00		
3	DETERGENT POWDER, all purpose, 1kilo/bouch	pcs	5	5	5	15	2,700.00	5	5	5	15	2,700.00	5	5	5	15	2,700.00	5	5	5	15	2,700.00	60.00	180.00	10,800.00		
4	DISINFECTANT SPRAY, 400-550 orams	pcs	3	3	3	9	4,050.00	3	3	3	9	4,050.00	3	3	3	9	4,050.00	3	3	3	9	4,050.00	36.00	108.00	16,200.00		
5	HAND SOAP SANITIZER	BOT	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	120.00	150.00	18,000.00		
6	FURNITURE CLEANER, aerosol, 300ml/can	pcs	3	3	3	9	1,800.00	3	3	3	9	1,800.00	3	3	3	9	1,800.00	3	3	3	9	1,800.00	36.00	200.00	7,200.00		
7	INSECTICIDE, aerosol type, 600ml/can	pcs	10	0	0	10	1,800.00	10	0	0	10	1,800.00	10	0	0	10	1,800.00	10	0	0	10	1,800.00	40.00	180.00	7,200.00		
8	RAG, all cotton, 32 pieces per kilo per bundle	pcs	12	0	0	12	180.00	12	0	0	12	180.00	12	0	0	12	180.00	12	0	0	12	180.00	48.00	15.00	720.00		
9	Mop Head Cotton, Good Quality	pcs	6	6	6	18	2,160.00	6	6	6	18	2,160.00	6	6	6	18	2,160.00	6	6	6	18	2,160.00	72.00	120.00	8,640.00		
10	TRASHBAG, plastic, transparent, 10pcs/roll	roll	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12.00	150.00	1,800.00		
11	WASTE BASKET, elastic Btg	pcs	6	0	0	6	900.00	0	0	0	0	0	0	0	6	900.00	0	0	0	0	0	12.00	150.00	1,800.00			
12	ALBATROSS 50G	pcs	12	12	12	36	1,260.00	12	12	12	36	1,260.00	12	12	12	36	1,260.00	12	12	12	36	1,260.00	144.00	35.00	5,040.00		
13	AIR FRESHNER, GLADE 320 ML Spray	can	25	25	25	75	15,000.00	0	0	0	0	0	0	0	25	75	15,000.00	0	0	0	0	0	150.00	200.00	30,000.00		
14	AIR FRESHNER, GLADE CAR GEL 70G	can	6	6	0	12	1,920.00	6	6	0	12	1,920.00	6	6	0	12	1,920.00	6	6	0	12	1,920.00	48.00	160.00	7,680.00		
15	ALCOHOL GREEN CROSS 70% ISOPROPHYI, 500ML	BOT	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	240.00	100.00	24,000.00		
16	SCOURING PAD	pcs	3	3	3	9	225.00	3	3	3	9	225.00	3	3	3	9	225.00	3	3	3	9	225.00	36.00	25.00	300.00		
17	TOILET PAPER DISPENSER	roll	1	0	0	1	1,500.00	0	0	0	0	0	0	0	1	1,500.00	0	0	0	0	0	1.00	1,500.00	6,000.00			
18	Caution Tape Yellow	roll	1	0	0	1	3,000.00	0	0	0	0	0	0	0	1	3,000.00	0	0	0	0	0	1.00	1,500.00	6,000.00			
19	Tucker Stapler Gun Heavy Duty 13/4-6-8mm	pack	1	0	0	1	350.00	0	0	0	0	0	0	0	1	350.00	0	0	0	0	0	2.00	350.00	700.00			
20	Stapler Wire 6-8mm	box	2	0	0	2	160.00	2	0	0	2	160.00	2	0	0	2	160.00	2	0	0	2	160.00	8.00	80.00	800.00		
21	Drawer Handle -wooden	piece	8	0	0	8	5,200.00	8	0	0	8	5,200.00	8	0	0	8	5,200.00	8	0	0	8	5,200.00	32.00	650.00	20,800.00		
22	Drawer Lock -wooden	pcs	6	0	0	6	180.00	6	0	0	6	180.00	6	0	0	6	180.00	6	0	0	6	180.00	18.00	30.00	360.00		
23	Faucet Brass 13mm	pcs	4	0	0	4	240.00	4	0	0	4	240.00	4	0	0	4	240.00	4	0	0	4	240.00	12.00	60.00	720.00		
24	Lavatory Stainless Faucet 13mm	pcs	3	3	0	6	1,290.00	3	3	0	6	1,290.00	3	3	0	6	1,290.00	3	3	0	6	1,290.00	21.00	215.00	4,515.00		
25	Control Valve 13mm	pcs	4	0	0	4	860.00	4	0	0	4	860.00	4	0	0	4	860.00	4	0	0	4	860.00	16.00	215.00	3,440.00		
26	Sink Faucet Brass 13mm qposeneck	pcs	4	0	0	4	1,200.00	4	0	0	4	1,200.00	4	0	0	4	1,200.00	4	0	0	4	1,200.00	16.00	300.00	4,800.00		
Office/Motorpool Equipment and Accessories																											
1	Electric Angle Grinder Portable 600watts	unit	1	0	0	1	5,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	5,500.00	5,500.00			
2	Electric Hand Drill	unit	1	0	0	1	4,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	4,500.00	4,500.00			
3	Riveter Heavy Duty	unit	1	0	0	1	3,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	3,500.00	3,500.00			
4	F-clamp Heavy Duty 300mm	piece	1	0	0	1	350.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	350.00	350.00			
5	Cross Rim Wrench 10x13x14	piece	1	0	0	1	350.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	350.00	350.00			
6	Hydraulic Crocodile Jack 3 Tons	unit	1	0	0	1	6,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	500.00	500.00			
7	Floor Mounted Type Aircondition 3-Tons for Main Bldg	unit	1	0	0	1	95,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	6,000.00	6,000.00			
8	Rubber Cone 12"	unit	1	0	0	1	400.00	0	0	0	0	0	0	0	1	400.00	0	0	0	0	0	2.00	95,000.00	190,000.00			
9	Jack Stand 3-Tons Capacity	unit	2	0	0	2	7,000.00	0	0	0	0	0	0	0	1	400.00	0	0	0	0	0	2.00	400.00	800.00			
10	Power Sprayer 1.50hp 220v 60hZ	unit	2	0	0	2	24,000.00	2	0	0	2	24,000.00	2	0	0	2	24,000.00	2	0	0	2	24,000.00	8.00	3,500.00	7,000.00		
11	Carpentry Tools	lot	1	0	0	1	65,000.00	0	0	0	0	0	0	0	2	24,000.00	2	0	0	2	24,000.00	8.00	12,000.00	96,000.00			
COVID-19 Supplies & PPEs																											
1	Alcohol 70% Isopropyl Alcohol	gal	15	15	15	45	29,250.00	15	15	15	45	29,250.00	15	15	15	45	29,250.00	15	15	15	45	29,250.00	180.00	650.00	117,000.00		
2	Liquid hand soap anti-bacterial	bot	30	30	24	84	21,000.00	0	0	0	0	0	0	0	60	15,000.00	0	0	0	0	0	144.00	250.00	36,000.00			
3	Disposable Surgical Gloves	dozen	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	24.00	300.00	7,200.00		
4	Mask Surgical Disposable Mask	box	250	250	250	750	60,000.00	250	250	250	750	60,000.00	250	250	250	750	60,000.00	250	250	250	750	60,000.00	3,000.00	80.00	240,000.00		
5	Chlorine Granules 45kgs	gal	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	4.00	1,100.00	4,400.00		
6	Waterproof Outer Suit w/ Hood	pcs	6	0	0	6	6,600.00	0	0	0	0	0	0	0	6	6,600.00	0	0	0	0	0	12.00	1,100.00	13,200.00			
7	Non Contact Alcohol Dispenser with Stand	unit	1	0	0	1	6,000.00	1	0	0	1	6,000.00	0	0	0	0	0	0	0	0	0	2.00	6,000.00	12,000.00			
8	Non Contact Thermal Scanner and Alcohol Dispenser 2-in-1	unit	1	0	0	1	9,000.00	0	0	0	0	0	0	0	1	9,000.00	0	0	0	0	0	2.00	9,000.00	18,000.00			
9	PE Plastic Bags Transparent 50pcs/bags	packs	2	0	0	2	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	8.00	1,000.00	8,000.00		
Audio and visual presentation and composing equipment																											
1	Sound system with amplifier, 500watts speakers, 10m chord	set	1	0	0	1	50,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	50,000.00	50,000.00			
2	Microphone with 6m wire	unit	2	0	0	2	3,400.00	0	0	0	0	0	0	0	2	3,400.00	0	0	0	0	0	4.00	1,700.00	6,800.00			
3	Wireless Microphone	set	2	0	0	2	9,000.00	0	0	0	0	0	0	0	2	9,000.00	0	0	0	0	0	4.00	4,500.00	18,000.00			
4	Speakers 500 watts	unit	0	0	0	0	0	2	0	0	2	10,000.00	0	0	0	0	0	0	0	0	0	2.00	5,000.00	10,000.00			
Construction Materials																											
1	Acetylene Refill	tank	1	0	0	1	3,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	3,000.00	3,000.00			
2	Oxygen Refil	tank	1	0	0	1	1,200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	1,200.00	1,200.00			
3	Brush 2"	pcs	4	4	4	12	480.00	4	4	4	12	480.00	4	4	4	12	480.00	4	4	4	12	480.00	48.00	40.00	1,920.00		
4	Brush 4"	pcs	4	4	4	12	720.00	4	4	4	12	720.00	4	4	4	12	720.00	4	4	4	12	720.00	48.00	60.00	2,880.00		
5	Paint																										

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
32 Plywood 1/4" x 4 x 8 Marine	pcs.	4	4	0	8	3,040.00	4	4	0	8	3,040.00	4	4	0	8	3,040.00	4	4	0	8	3,040.00	32.00	380.00	12,160.00
33 Plywood 1" x 4 x 8 Marine	pcs.	2	0	0	2	2,400.00	2	0	0	2	2,400.00	2	0	0	2	2,400.00	2	0	0	2	2,400.00	8.00	1,200.00	9,600.00
34 Lumber 2" x 2 x 10	pcs.	12	0	0	12	1,920.00	12	0	0	12	1,920.00	12	0	0	12	1,920.00	12	0	0	12	1,920.00	48.00	160.00	7,680.00
Cleaning Equipment and Supplies																								
1 Glyphosphate Herbicide, Round-up	gal	2	2	2	6	9,000.00	2	2	2	6	9,000.00	2	2	2	6	9,000.00	2	2	2	6	9,000.00	24.00	1,500.00	36,000.00
2 Nylon String 3mm	m	100	100	100	300	3,000.00	100	100	100	300	3,000.00	100	100	100	300	3,000.00	100	100	100	300	3,000.00	1,200.00	10.00	12,000.00
3 Broom, soft (bambo)	pcs	5	5	5	15	1,800.00	5	5	5	15	1,800.00	5	5	5	15	1,800.00	5	5	5	15	1,800.00	60.00	120.00	7,200.00
4 Brush, Toilet Brush Medium White	pcs	24	0	0	24	1,560.00	0	0	0	0	-	24	0	0	24	1,560.00	0	0	0	0	0	65.00	65.00	65.00
5 Broom, stick (finotina)	pcs	24	0	0	24	720.00	12	0	0	12	360.00	24	0	0	24	720.00	12	0	0	12	360.00	72.00	30.00	3,120.00
6 Sanoot	UNIT	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	48.00	150.00	7,200.00
7 Bayoon Sorav	tube	5	5	5	15	2,700.00	5	5	5	15	2,700.00	5	5	5	15	2,700.00	5	5	5	15	2,700.00	60.00	180.00	10,800.00
8 Brush - Bio (laundry)	piece	3	3	3	9	405.00	3	3	3	9	405.00	3	3	3	9	405.00	3	3	3	9	405.00	36.00	45.00	1,620.00
9 Dish Washing Liquid 600ml	box	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12,000.00
10 Empty Rice Sack	piece	10	0	0	10	150.00	10	0	0	10	150.00	10	0	0	10	150.00	10	0	0	10	150.00	30.00	15.00	450.00
11 Feather Duster	piece	2	0	0	2	150.00	2	0	0	2	150.00	2	0	0	2	150.00	2	0	0	2	150.00	8.00	75.00	600.00
12 Fertilizer - Complete 14-14-14	piece	12	12	12	36	4,000.00	12	12	12	36	4,000.00	12	12	12	36	4,000.00	12	12	12	36	4,000.00	144.00	80.00	11,520.00
13 Flower Pots (Plastic) Bio 10" Dia.	piece	6	6	6	18	2,160.00	6	6	6	18	2,160.00	6	6	6	18	2,160.00	6	6	6	18	2,160.00	72.00	120.00	8,640.00
14 Flower Pots (Plastic) Bio 12" Dia.	piece	6	6	6	18	2,880.00	12	12	12	36	2,880.00	12	12	12	36	2,880.00	12	12	12	36	2,880.00	144.00	80.00	11,520.00
15 Glass Cleaner	bot.	1	1	1	3	540.00	1	1	1	3	540.00	1	1	1	3	540.00	1	1	1	3	540.00	12.00	180.00	2,160.00
16 Grass Cutter	units	1	0	0	1	15,000.00	0	0	0	0	-	1	0	0	1	15,000.00	0	0	0	0	0	2.00	15,000.00	30,000.00
17 Guna (Short Weeding Bolo)	unit	6	0	0	6	600.00	6	0	0	6	600.00	6	0	0	6	600.00	6	0	0	6	600.00	24.00	100.00	2,400.00
18 Hand towel	piece	15	15	15	45	1,125.00	15	15	15	45	1,125.00	15	15	15	45	1,125.00	15	15	15	45	1,125.00	180.00	25.00	4,500.00
19 Lagnarao (Scythe)	unit	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	48.00	200.00	9,600.00
20 Pail (plastic)	piece	4	4	4	12	2,580.00	4	4	4	12	2,580.00	4	4	4	12	2,580.00	4	4	4	12	2,580.00	48.00	215.00	10,320.00
21 DIPPER	piece	4	4	4	12	600.00	4	4	4	12	600.00	4	4	4	12	600.00	4	4	4	12	600.00	48.00	50.00	1,800.00
22 Roof Sealant	art	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	4.00	120.00	480.00
23 Rubber Boots Size 7	pair	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	0	0	6	1,500.00	12.00	250.00	3,000.00
24 Trash Bins Wheel Type	unit	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	24.00	2,500.00	60,000.00
25 Zonrox (4 liter/real)	gal	8	8	8	24	9,600.00	8	8	8	24	9,600.00	8	8	8	24	9,600.00	8	8	8	24	9,600.00	96.00	400.00	38,400.00
26 Shovel	pcs	12	0	0	12	4,200.00	0	0	0	0	-	12	0	0	12	4,200.00	0	0	0	0	0	24.00	350.00	8,400.00
27 Digging Bar	pcs	6	0	0	6	15,000.00	0	0	0	0	-	6	0	0	6	15,000.00	0	0	0	0	0	24.00	350.00	8,400.00
28 Wheel Borrow Heavy Duty	unit	4	0	0	4	10,000.00	0	0	0	0	-	4	0	0	4	10,000.00	0	0	0	0	0	12.00	2,500.00	30,000.00
29 Garden Pruning Shears	unit	12	0	0	12	4,200.00	0	0	0	0	-	12	0	0	12	4,200.00	0	0	0	0	0	8.00	2,500.00	20,000.00
30 Watering Can	pcs	2	0	0	2	500.00	0	0	0	0	-	2	0	0	2	500.00	0	0	0	0	0	24.00	250.00	6,000.00
31 DOOR MAT - COTTON	PCS	6	6	6	18	1,080.00	6	6	6	18	1,080.00	6	6	6	18	1,080.00	6	6	6	18	1,080.00	72.00	60.00	4,320.00
32 SUPER GLUE	SUMO	1	0	0	1	50.00	1	0	0	1	50.00	1	0	0	1	50.00	1	0	0	1	50.00	4.00	50.00	200.00
33 WD 40 (6.5OZ)	can	1	0	0	1	200.00	0	0	0	0	-	1	0	0	1	200.00	0	0	0	0	0	2.00	200.00	400.00
34 Garbage Bag (plastic), black - LARGE	pc	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	240.00	10.00	2,400.00
35 Garbage Bag (plastic), black - EXTRA-LARGE	pc	20	20	20	60	720.00	20	20	20	60	720.00	20	20	20	60	720.00	20	20	20	60	720.00	240.00	12.00	2,880.00
36 Garbage Bag (plastic), black - XX-LARGE	pc	30	30	30	90	900.00	30	30	30	90	900.00	30	30	30	90	900.00	30	30	30	90	900.00	360.00	10.00	3,600.00
Lighting and fixtures and accessories																								
1 LED Bulb 7W	pcs	12	12	12	36	2,970.00	12	12	12	36	2,970.00	12	12	12	36	2,970.00	12	12	12	36	2,970.00	144.00	150.00	21,600.00
2 LED Bulb 10W	pcs	12	12	12	36	3,750.00	12	12	12	36	3,750.00	12	12	12	36	3,750.00	12	12	12	36	3,750.00	144.00	180.00	25,920.00
3 LED Fluorescent Tube 15W	pcs	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5,250.00	51.00	350.00	17,850.00
4 LED Fluorescent Tube 8W	pcs	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	51.00	300.00	15,300.00
5 Circuit Breaker 30Amp w/ enclosure industrial	set	2	0	0	2	2,400.00	2	0	0	2	2,400.00	2	0	0	2	2,400.00	2	0	0	2	2,400.00	10.00	1,200.00	12,000.00
Electrical equipment and components and supplies																								
1 FIRE ALARM BELL WITH CONTROL POINT 10" dia	set	1	0	0	1	4,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	0	1.00	4,500.00	4,500.00
2 STRANDED WIRES THHN 2.2MM²	box	1	0	0	1	4,000.00	0	0	0	0	-	1	0	0	1	4,000.00	0	0	0	0	0	2.00	4,000.00	8,000.00
3 STRANDED WIRES THHN 3.5MM²	box	1	0	0	1	3,500.00	0	0	0	1	3,500.00	0	0	0	1	3,500.00	0	0	0	0	0	3.00	3,500.00	10,500.00
4 STRANDED WIRES THHN 8MM²	roll	1	0	0	1	9,000.00	0	0	0	0	-	1	0	0	1	9,000.00	0	0	0	0	0	3.00	3,000.00	10,500.00
5 Rechargeable Flashlight	unit	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	1.00	9,000.00	9,000.00
6 Automatic Rechargeable Emergency Light	unit	1	0	0	1	2,600.00	1	0	0	1	2,600.00	1	0	0	1	2,600.00	1	0	0	1	2,600.00	6.00	500.00	3,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
24 Environment Month Celebration	lot	0	0	0	0	-	0	0	0	0	-	0	1	0	1	10,000.00	0	0	0	0	-	1.00	10,000.00	10,000.00
25 Timpupo Festival	lot	0	0	0	0	-	0	0	0	0	-	0	1	0	1	10,000.00	0	0	0	0	-	1.00	10,000.00	10,000.00
26 HI SBP Evaluation	lot	0	0	0	0	-	0	0	0	0	-	0	1	0	1	150,000.00	0	0	0	0	-	1.00	150,000.00	150,000.00
27 National Lung Month (Proc 1761 s 1978)	lot	0	0	0	0	-	0	0	0	0	-	0	1	0	1	500.00	0	0	0	0	-	1.00	500.00	500.00
28 Breastfeeding Awareness Month (RA 10028)	lot	0	0	0	0	-	0	0	0	0	-	0	0	1	1	500.00	0	0	0	0	-	1.00	500.00	500.00
29 Kalivungan Festival	lot	0	0	0	0	-	0	0	0	0	-	0	0	1	1	26,640.00	0	0	0	0	-	1.00	26,640.00	26,640.00
30 Civil Service Anniversary Celebration	lot	0	0	0	0	-	0	0	0	0	-	0	0	1	1	30,000.00	0	0	0	0	-	1.00	30,000.00	30,000.00
31 Consumer Welfare Month (Proc. 1098 s 1997)	lot	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	1,000.00	1.00	1,000.00	1,000.00
32 Strategic Business Planning	lot	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	6,270.00	1.00	6,270.00	6,270.00
33 Corporate Budgeting	lot	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	6,270.00	1.00	6,270.00	6,270.00
34 National Rice Awareness Month (Proc 524)	lot	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1	0	1	500.00	1.00	500.00	500.00
35 Environment Awareness Month (RA 9512)	lot	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1	0	1	500.00	1.00	500.00	500.00
36 Global Warming & Climate Change Consciousness Week (Proc 1667)	lot	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1	0	1	500.00	1.00	500.00	500.00
37 Energy Consciousness Month (Proc 1427)	lot	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1	0	1	500.00	1.00	500.00	500.00
38 MKWD Anniversary Celebration	lot	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	1	1	100,000.00	1.00	100,000.00	100,000.00
39 Family Day Celebration	lot	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1	0	1	300,000.00	1.00	300,000.00	300,000.00
39 Other Activities	lot	0	0	0	0	-	0	0	1	1	274,935.00	0	0	0	0	-	0	0	0	0	-	1.00	274,935.00	274,935.00
Other Categories - Transportation, Postage and Delivery Expenses																								
Transportation, Postage and Delivery Expenses	lot	1	1	1	3	6,249.99	1	1	1	3	6,249.99	1	1	1	3	6,249.99	1	1	1	3	6,249.99	12.00	2,083.33	25,000.00
Other Categories - Rewards and Other Claims																								
1 Best Employee Award	pax	0	0	2	2	120,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2.00	60,000.00	120,000.00
2 Career and Self-Development Incentive	pax	0	0	2	2	10,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2.00	5,000.00	10,000.00
3 Cash Loyalty Award (15, 20, 25, 30 years in Service)		0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	-	-
40 years	pax	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	5,000.00	1.00	5,000.00	5,000.00
35 years	pax	0	1	0	1	5,000.00	0	0	0	0	-	0	0	1	1	5,000.00	1	0	0	1	5,000.00	3.00	15,000.00	15,000.00
30 years	pax	0	0	0	0	-	0	0	0	0	-	1	0	0	1	5,000.00	0	0	0	0	-	1.00	5,000.00	5,000.00
25 years	pax	0	0	1	1	5,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	5,000.00	5,000.00
20 years	pax	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1	4	5	25,000.00	5.00	50,000.00	25,000.00
15 years	pax	0	0	0	0	-	0	0	0	0	-	0	0	1	1	5,000.00	0	0	0	0	-	1.00	5,000.00	5,000.00
10 years	pax	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1	0	1	10,000.00	1.00	10,000.00	10,000.00
4 Cash Perfect Attendance Award	pax	0	0	10	10	50,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	10.00	50,000.00	50,000.00
5 Pins Civil Service	pax	0	0	25	25	8,750.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	25.00	350.00	8,750.00
6 Plaque	pax	0	0	55	55	137,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	55.00	2,500.00	137,500.00
7 Service Award (Cash)	pax	0	2	0	2	176,316.00	0	0	0	0	-	0	0	0	0	-	0	5	4	9	793,422.00	11.00	88,158.00	969,738.00
8 Cash Punctuality Award	pax	0	0	10	10	30,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	10.00	3,000.00	30,000.00
9 Certificate Holder (A4)	pax	0	0	30	30	4,500.00	0	0	30	30	4,500.00	0	0	30	30	4,500.00	0	0	0	0	-	90.00	150.00	13,500.00
10 Other Awards	lot	0	0	1	1	100,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	100,000.00	100,000.00
Other Categories - Retainer																								
1 Air Con Retainer (793)	lot	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	12.00	5,000.00	60,000.00
2 Electrical Retainer (793)	lot	1	1	1	3	18,000.00	1	1	1	3	18,000.00	1	1	1	3	18,000.00	1	1	1	3	18,000.00	12.00	6,000.00	72,000.00
3 Retainer OB-Gynecologist	lot	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	12.00	5,000.00	60,000.00
4 Periodic Drug Testing	lot	1	0	0	1	20,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	20,000.00	20,000.00
5 ISO	lot	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	12.00	25,000.00	300,000.00
6 Programmer/ IT retainer	lot	1	1	1	3	-	1	1	1	3	-	1	1	1	3	-	1	1	1	3	-	12.00	18,000.00	216,000.00
7 Retainer Legal Fee	lot	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	12.00	25,000.00	300,000.00
Other Categories - Security Services(797)																								
1 Security Services(797)	lot	1	1	1	3	2,492,645.76	1	1	1	3	2,492,645.76	1	1	1	3	2,492,645.76	1	1	1	3	2,492,645.76	12.00	830,881.92	9,970,583.04
Other Categories - Telephone/ Mobile Expense (773)																								
1 Cell Card Gate 1(773)	piece	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12.00	500.00	6,000.00
Other Categories - Motor Pool Vehicles, Equipments and Machineries Maintenance																								
WATER TRUCK																								
1 Tire, Low Type 7.50 x 16w with Interior and Flap Water Truck	piece	0	0	0	0	-	4	0	0	4	30,000.00	0	0	0	0	-	4	0	0	4	30,000.00	8.00	7,500.00	60,000.00
2 Engine Oil for Water Truck	gallon	0	0	3	3	1,950.00	0	0	0	0	-	0	0	3	3	1,950.00	0	0	0	0	-	6.00	650.00	3,900.00
3 Fuel Filter for Water Tanker	piece	0	0	1	1	850.00	0	0	0	0	-	0	0	1	1	850.00	0	0	0	0	-	2.00	850.00	1,700.00
4 Oil Filter	liters	0	0	1	1	900.00	0	0	0	0	-	0	0	1	1	900.00	0	0	0	0	-	2.00	900.00	1,800.00
5 Air Filter	liters	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	1,800.00	1,800.00
6 Battery 11 Plates - 12 Volts	set	1	0	0	0	-	1	0	0	1	5,000.00	0	0	0	0	-	0	0	0	0	-	1.00	5,000.00	5,000.00
7 Vulcate & Change Tire	lot	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	24.00	300.00	7,200.00
8 Battery 11 Plates - 12 Volts	piece	0																						

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
5	Air Filter	set	1	0	0	1	1,800.00	0	0	0	0	-	0	0	0	-	0	0	0	0	-	1.00	1,800.00	1,800.00	
6	BATTERY 11 PLATES-12 VOLTS	piece	0	0	0	0	-	0	0	0	0	-	2	0	0	2	10,000.00	0	0	0	-	2.00	5,000.00	10,000.00	
7	Vulcate & Change Tire	lot	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	24.00	300.00	7,200.00
8	Battery 11 Plates - 12 Volts	piece	0	0	0	0	-	1	0	0	1	5,000.00	0	0	0	0	-	0	0	0	0	-	1.00	5,000.00	5,000.00
9	Other Repair and Maintenance - Spare Parts and services	lot	1	0	0	1	20,000.00	0	0	0	0	-	1	0	0	1	20,000.00	0	0	0	0	-	2.00	20,000.00	40,000.00
1	Septice Tank Desludging Services	load	2	0	0	2	10,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2.00	5,000.00	10,000.00
2	Laundry - Office Building (811)	lot	1	0	0	1	2,500.00	1	0	0	1	2,500.00	1	0	0	1	2,500.00	1	0	0	1	2,500.00	4.00	2,500.00	10,000.00
3	Repair Services - Office Building (811)	lot	1	0	0	1	10,000.00	0	0	0	0	-	1	0	0	1	10,000.00	0	0	0	0	-	2.00	10,000.00	20,000.00
4	Repair and Maintenance of Guard House	lot	1	0	0	1	74,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	74,000.00	74,000.00
5	Repair Services -Office Equipment (821)	lot	1	0	0	1	12,500.00	0	0	0	0	-	1	0	0	1	12,500.00	0	0	0	0	-	2.00	12,500.00	25,000.00
6	Repair Services -Office Equipment Preventive Maintenance (821)	lot	1	1	1	3	12,750.00	1	1	1	3	12,750.00	1	1	1	3	12,750.00	1	1	1	3	12,750.00	12.00	4,250.00	51,000.00
7	Fire Extinguisher Refil (821)	unit	12	0	0	12	12,000.00	0	0	0	0	-	12	0	0	12	12,000.00	0	0	0	0	-	24.00	1,000.00	24,000.00
8	Assorted Materials - Office Equipment (821)	lot	1	0	0	1	20,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	20,000.00	20,000.00
9	Assorted Materials - Office Furniture & Fixtures (822)	lot	1	0	0	1	14,219.48	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	14,219.48	14,219.48
10	Repair Services - Office Furniture & Fixtures (822)	lot	1	0	0	1	9,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	9,000.00	9,000.00
11	Assorted Materials/ Services - IT Equipment and Software (823)	lot	1	0	0	1	2,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	2,000.00	2,000.00
	CAPEX 2022		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	Construction of Storage Steel Rack at Warehouse Facility	lot	0	0	0	0	-	1	0	0	1	300,000.00	0	0	0	0	-	0	0	0	0	-	1.00	300,000.00	300,000.00
2	Repainting of MKWD Main Building	lot	0	0	0	0	-	0	0	0	0	-	1	0	0	1	200,000.00	0	0	0	0	-	1.00	200,000.00	200,000.00
	COVID SPW Engineering Control		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	Construction of separate gate for employee at gate-3	lot	1	0	0	1	50,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	50,000.00	50,000.00
2	Construction of Handwashing Area	lot	1	0	0	1	50,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	50,000.00	50,000.00
3	Installation of steel barrier/ barricade to restrict entry of non-paving customer to other office	lot	1	0	0	1	50,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	50,000.00	50,000.00
4	Renovation of MRC Guard House	lot	1	0	0	1	150,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	150,000.00	150,000.00
	Land Improvements		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	MKWD Main Landscaping (Masonry and Ornamental Plants)	lot	0	0	0	0	-	1	0	0	1	120,000.00	0	0	0	0	-	0	0	0	0	-	1.00	120,000.00	120,000.00
	Assorted materials - Office Building (811)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	Refurbishment of Messhall	lot	0	0	0	0	-	1	0	0	1	100,000.00	0	0	0	0	-	0	0	0	0	-	1.00	100,000.00	80,000.00
2	Repainting/ Repair of AHRD	lot	0	0	0	0	-	1	0	0	1	50,000.00	0	0	0	0	-	0	0	0	0	-	1.00	50,000.00	40,005.00
1	Repainting/ Repair of GSD Stockroom	lot	0	0	0	0	-	0	0	0	0	-	1	0	0	1	50,000.00	0	0	0	0	-	1.00	50,000.00	40,005.00
2	Refurbishment of Maintenance office	lot	0	0	0	0	-	0	0	0	0	-	1	0	0	1	75,000.00	0	0	0	0	-	1.00	75,000.00	55,000.00
	Power and Energy Structure - 805		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	Renovation of Operations and Laboratory Office	lot	0	0	0	0	-	0	0	0	0	-	1	0	0	1	133,875.00	0	0	0	0	-	1.00	133,875.00	133,875.00
2	Rewiring of dilapidated lines and electrical amenities of reservoir facilities - COTELCO Res, Saguing Reservoir and Amas Reservoir	lot	0	0	0	0	-	1	0	0	1	133,875.00	0	0	0	0	-	0	0	0	0	-	1.00	133,875.00	133,875.00
	Other Repair Services -Other Structures (815)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	Renovation of guard house at Gate 1	lot	0	1	0	1	50,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	50,000.00	50,000.00
2	Renovation of guard house Gate 2	lot	0	1	0	1	50,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1.00	50,000.00	50,000.00
3	Construction of Materials Recovery Facility at Main office near old motorpool and MRC in front Warehouse	lot	0	0	0	0	-	1	0	0	1	50,000.00	0	0	0	0	-	0	0	0	0	-	1.00	50,000.00	50,000.00
4	Construction of Dirty kitchen	lot	0	0	0	0	-	1	0	0	1	40,000.00	0	0	0	0	-	0	0	0	0	-	1.00	40,000.00	40,000.00
	ECD																								
	STICIDES OR PEST REPELLENTS																								
1	INSECTICIDE, aerosol type, net content: 600ml min	can				0	-				0	-			0	-					0	-	0.00	139.36	-
	RFUMES OR COLOGNES OR FRAGRANCES																								
1	HAND SANITIZER, 500 ml	bottle				0	-				0	-			0	-					0	-	0.00	151.43	-
	COHOL OR ACETONE BASED ANTISEPTICS																								
1	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	3			3	130.74	3			3	130.74	3			3	130.74	3			3	130.74	12.00	43.58	522.96
2	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon				0	-				0	-			0	-					0	-	0.00	457.60	-
3	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle				0	-				0	-			0	-					0	-	0.00	43.58	-
4	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon				0	-				0	-			0	-					0	-	0.00	455.00	-
5	PROVIDONE IODINE, 10 % solution, 120 ml	gallon				0	-				0	-			0	-					0	-	0.00	207.75	-
	LOR COMPOUNDS AND DISPERSIONS																								
1	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	1			1	31.52	1			1	31.52	1			1	31.52	1			1	31.52	4.00	31.52	126.08
	PER MATERIALS AND PRODUCTS																								
1	CARTOLINA, assorted colors	pack	1			1	83.72				0	-	1			1	83.72				0	-	2.00	83.72	167.44
2	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	3	3	3	9	333.54	3	3	3	9	333.54	3	3	3	9	333.54	3	3	3	9	333.54	36.00	37.06	1,334.16
3	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	15	15	15	45	5,990.40	15	15	15	45	5,990.40	15	15	15	45	5,990.40	15	15	15	45	5,990.40	180.00	133.12	23,961.60
4	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	15	15	15	45	6,253.65	15	15	15	45	6,253.65	15	15	15	45	6,253.65	15	15	15	45	6,253.65	180.00	138.97	25,014.60
5	PAPER, PAD, ruled, size: 216mm x 330mm (7 2mm)																								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
3	DETERGENT POWDER, all purpose, 1kg	pack	4			4	149.72			0		0	4	4	149.72				0		8.00	37.43	299.44		
4	DUST PAN, non-rigid plastic, w/ detachable handle	piece	2			2	49.66			0		0	2	2	49.66				0		4.00	24.83	99.32		
5	RAGS, all cotton, 32 pieces per kilogram min	bundle	4			4	215.28			0		0	4	4	215.28				0		8.00	53.82	430.56		
PERSONAL PROTECTIVE EQUIPMENT																									
1	PROTECTIVE SAFETY GOGGLES	piece	4			4	624.00			0		4	4	4	624.00				0		8.00	156.00	1,248.00		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
1	FLASH DRIVE, 16 GB capacity	piece	3			3	502.32			0		3	3	3	502.32				0		6.00	167.44	1,004.64		
2	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit	4			4	445.20			0		6	3	3	333.90				0		7.00	111.30	779.10		
3	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	4			4	191.36	3		3	143.52	4		4	191.36	3			3		143.52	14.00	47.84	669.76	
4	CORRECTION TAPE, film base type, U1, 6m min	piece	3			3	84.12	3		6	84.12	3		3	84.12	3			3		84.12	24.00	14.02	336.48	
5	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	1		3	1	738.40			0		1		1	738.40	0			0		0	2.00	738.40	1,476.80	
6	ERASER, FELT, for blackboard/whiteboard	piece	3			3	30.90			0		3		3	30.90				0		0	6.00	10.30	61.80	
7	FASTENER, METAL, 70mm between prongs	box	3		3	3	750.69	3		3	750.69	3		3	750.69	3			3		750.69	36.00	83.41	3,002.76	
8	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	1		0	1	952.64			0		1		1	952.64				0		2.00	952.64	1,905.28		
9	FOLDER, TAGBOARD, for legal size documents	pack	2		1	2	964.08	2		2	642.72	2		1	3	964.08	2		2		642.72	10.00	321.36	3,213.60	
10	MARKER, FLUORESCENT, 3 assorted colors per set	set	3			3	140.04	3		3	140.04	3		3	140.04	3			3		140.04	12.00	46.68	560.16	
11	MARKER, whiteboard, black, felt tip, bullet type	piece	6			6	80.28	3		3	40.14	6		6	80.28	3			3		40.14	18.00	13.38	240.84	
12	MARKER, whiteboard, blue, felt tip, bullet type	piece	6			6	80.28	3		3	40.14	6		6	80.28	3			3		40.14	18.00	13.38	240.84	
13	MARKER, whiteboard, red, felt tip, bullet type	piece	6			6	80.28	3		3	40.14	6		6	80.28	3			3		40.14	18.00	13.38	240.84	
14	MARKER, PERMANENT, bullet type, black	piece	6			6	53.88	3		3	26.94	6		6	53.88	3			3		26.94	18.00	8.98	161.64	
15	MARKER, PERMANENT, bullet type, blue	piece	6			6	53.88	3		3	26.94	6		6	53.88	3			3		26.94	18.00	8.98	161.64	
16	MARKER, PERMANENT, bullet type, red	piece	6			6	53.88	3		3	26.94	6		6	53.88	3			3		26.94	18.00	8.98	161.64	
17	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	6	6	6	18	139.68	3	3	3	69.84	6	6	6	139.68	3	4	3	10		77.60	55.00	7.76	426.80	
18	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	3			3	62.37	3		3	62.37	3		3	62.37	3			3		62.37	12.00	20.79	249.48	
19	RUBBER BAND, 70mm min fav flat length (#18)	box	3			3	328.50	3		3	328.50	3		3	328.50	3			3		328.50	12.00	109.50	1,314.00	
20	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	2			2	69.90			0		2		2	69.90				0		4.00	34.95	139.80		
21	CUTTER KNIFE, for general purpose	piece	3			3	100.29			0		0		0					0		3.00	33.43	100.29		
22	PENCIL SHARPENER, manual, single cutter head	piece	2			2	405.60			0		2		2	405.60				0		4.00	202.80	811.20		
23	PUNCHER, paper, heavy duty, with two hole guide	piece	3			3	395.88			0		3		3	395.88				0		6.00	131.96	791.76		
24	SCISSORS, symmetrical, blade length: 65mm min	pair	3			3	121.68			0		3		3	121.68				0		6.00	40.56	243.36		
25	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	3			3	530.40	3		3	530.40	3		3	530.40	3			3		530.40	12.00	176.80	2,121.60	
26	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	3			3	192.60			0		0		0					0		3.00	64.20	192.60		
27	TONER CART, KYOCERA TK-1147	cart	1			1	7,000.00			0		1		1	7,000.00				0		2.00	7,000.00	14,000.00		
28	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	1			1	17,472.00			0		0		0					0		1.00	17,472.00	17,472.00		
FURNITURE AND FURNISHINGS																									
1	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	5			5	1,518.40			0		5		5	1,518.40				0		10.00	303.68	3,036.80		
TOOLS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
1	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	8	8	8	24	830.64	8	8	8	24	830.64	8	8	8	24	830.64	8	8	8	24	830.64	96.00	34.61	3,322.56
Common Electrical Supplies																									
1	Reflectoized Stickers (Orange)	meter	8			8	520.00			0		8		8	520.00				0		16.00	65.00	1,040.00		
Common Office Equipment																									
1	Table with Glass (pre-hab)	unit	1			1	6,000.00			0		0		0					0		1.00	6,000.00	6,000.00		
Common Office Supplies																									
1	Push Pin, flathead type, asstd colors 100pcs/box	box	4			4	140.00	4		4	140.00	4		4	140.00	4			4		140.00	16.00	35.00	560.00	
2	Staple wire No. 35 (Standard)	box	6	6	6	18	3,780.00	3	3	3	9	1,890.00	6	6	6	18	3,780.00	3	3	3	9	1,890.00	54.00	210.00	11,340.00
3	Balloon good quality (black)	pcs	30	30	30	90	900.00	30	30	30	90	900.00	30	30	30	90	900.00	30	30	30	90	900.00	360.00	10.00	3,600.00
4	Binder Clip (Bio)	box	6			6	288.00			0		6		6	288.00				0		0	12.00	48.00	576.00	
5	Binder Clip (Small)	box	6			6	288.00			0		6		6	288.00				0		0	12.00	48.00	576.00	
6	Columnar Notebook 24 Columns	pc	4			4	120.00			0		4		4	120.00				0		0	8.00	30.00	240.00	
7	Columnar Notebook 36 Columns	pc	4			4	160.00			0		4		4	160.00				0		0	8.00	40.00	320.00	
8	Columnar Notebook 8 Columns	pc	4			4	108.00			0		4		4	108.00				0		0	8.00	27.00	216.00	
9	Columnar Notebook 12 Columns	pc	14	4	4	22	660.00	4	4	4	12	360.00	14	4	4	22	660.00	4	4	4	12	360.00	68.00	30.00	2,040.00
10	Yellow Paper	pc	5			5	100.00	2		2	40.00	5		5	100.00	3			3		60.00	15.00	20.00	300.00	
11	Book Paper (11.7x16.6 inch) A3	Ream	1		1	2	1,400.00	1		1	2	1,400.00	1		1	1,400.00	1		1	2	1,400.00	8.00	700.00	5,600.00	
Office Equipment and Accessories																									
1	Measuring wheel	unit	3			3	6,000.00			0		3		3	6,000.00				0		6.00	2,000.00	12,000.00		
2	Wheel Brush 150MM Dia.w/ Plastic Gasket	pc	5			5	1,250.00			0		10		10	2,500.00				0		15.00	250.00	3,750.00		
3	Calculator, Scientific, 12 Digits (FX-991 ES)	pc	3			3	3,600.00			0		3		3	3,600.00				0		6.00	1,200.00	7,200.00		
4	Computer Keyboard (HD)	unit	3			3	1,500.00			0		3		3	1,500.00				0		6.00	500.00	3,000.00		
5	AVR	unit	1			1	2,700.00			0		1		1	2,700.00				0		2.00	2,700.00	5,400.00		
6	Compute Deskton with Printer	unit	1			1	39,939.17			0		0		0					0		1.00	39,939.17	39,939.17		
7	Scanner (Legal)	unit	1			1	30,000.00			0		0		0					0		1.00	30,000.00	30,000.00		
8	Uninterruptible Power Source (UPS) unit with AVR	unit	1			1	1,700.00			0		1		1	1,700.00				0		2.00	1,700.00	3,400.00		
9	Emulv Box	pc	10			10	400.00	30		30	1,200.00	10		10	400.00	30			30		1,200.00	80.00	40.00	3,200.00	
10	Fieldbook, Engineering	pc	40			40	3,200.00			0		40		40	3,200.00				0		0	80.00	80.00	6,400.00	
11	Hard Hat, White	unit	20			20	3,000.00			0		20		20	3,000.00				0		0	40.00	150.00	6,000.00	
12	Measuring Tape, Carbon Fiber @ 50m/length	pc	6			6	300.00			0		6		6	300.00				0		0	12.00	50.00	600.00	
13	Measuring Tape, Steel @ 3.0m/length	pc	6			6	300.00	2		2	100.00	6		6	300.00				2		100.00	16.00	50.00	600.00	
14	Swivel Chair, Heavy Duty	unit	2			2	4,000.00			0		0		0					0		2.00	2,000.00	4,000.00		
Office Supplies																									
1	Lubricating Gel, Ultrasonic	bots.	1			1	500.00			0		1		1	500.00				0		2.00	500.00	1,000.00		
Computer Supplies																									
1	Ink flow refill Yellow	bots.	9		9	27	2,700.00	9	9	9	27	2,700.00	9	9	9	27	2,700.00	9	9	9	27	2,700.00	108.00	100.00	10,800.00
2	Ink flow refill Black	bots.	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	120.00	100.00	12,000.00
3	Ink flow refill Cyan	bots.	9	9	9	27	2,700.00	9	9	9	27	2,70													

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
5	Brush Paint #2	pc	2			2	50.00				0	-	2			2	50.00				0	-	4	25.00	100.00	
6	Brush Paint #4	pc	3			3	150.00				0	-	3			3	150.00				0	-	6	50.00	300.00	
7	BUSHING 19mmx13mm GI	pcs.	20			20	560.00		20		20	560.00	20		20	560.00	20			20	560.00	80.00	28.00	2,240.00		
8	BUSHING 25mmx13mm GI	pcs.	5			5	200.00		5		5	200.00	5		5	200.00	5			5	200.00	20.00	40.00	800.00		
9	BUSHING 25mmx19mm GI	pcs.	5			5	170.00		5		5	170.00	5		5	170.00	5			5	170.00	20.00	34.00	680.00		
10	CONNECTOR PE-PE 13mm plastic NLC	pcs.	10			10	660.00		10		10	660.00	10		10	660.00	10			10	660.00	40.00	66.00	2,640.00		
11	CONNECTOR PE-PE 19mm plastic NLC	pcs.	5			5	56.25		5		5	56.25	5		5	56.25	5			5	56.25	20.00	11.25	225.00		
12	COUPLING G.I. 13mm	pcs.	30			30	360.00		30		30	360.00	30		30	360.00	30			30	360.00	120.00	12.00	1,440.00		
13	FLBOW 13mmX90deg GI	pcs.	10			10	280.00		10		10	280.00	10		10	280.00	10			10	280.00	40.00	28.00	1,120.00		
14	FLBOW 19mmX90deg GI	pcs.	10			10	280.00		10		10	280.00	10		10	280.00	10			10	280.00	40.00	28.00	1,120.00		
15	FLBOW 25mmX90deg GI	pcs.	10			10	400.00		10		10	400.00	10		10	400.00	10			10	400.00	40.00	40.00	1,600.00		
16	FLBOW Reducing 25mmX13mm	pcs.	10			10	400.00		10		10	400.00	10		10	400.00	10			10	400.00	40.00	40.00	1,600.00		
17	FLBOW St. 13mmX90deg GI	pcs.	30			30	1,050.00		30		30	1,050.00	30		30	1,050.00	30			30	1,050.00	120.00	35.00	4,200.00		
18	FLBOW St. 25mmX90deg GI	pcs.	5			5	200.00		5		5	200.00	5		5	200.00	5			5	200.00	20.00	40.00	800.00		
19	HACKSAW BLADE	pcs.	5			5	325.00		5		5	325.00	5		5	325.00	5			5	325.00	20.00	65.00	1,300.00		
20	HACKSAW BLADE FRAME	pcs.	5			5	140.00		5		5	140.00	5		5	140.00	5			5	140.00	20.00	28.00	560.00		
21	NIPPLE 13mm (TBE) x 0.10m	pcs.	30			30	540.00		30		30	540.00	30		30	540.00	30			30	540.00	120.00	18.00	2,160.00		
22	NIPPLE 13mm (TBE) x 0.15m	pcs.	30			30	750.00		30		30	750.00	30		30	750.00	30			30	750.00	120.00	25.00	3,000.00		
23	NIPPLE 13mm (TBE) x 0.20m	pcs.	30			30	540.00		30		30	540.00	30		30	540.00	30			30	540.00	120.00	18.00	2,160.00		
24	NIPPLE 13mm (TBE) x 0.30m	pcs.	20			20	760.00		20		20	760.00	20		20	760.00	20			20	760.00	80.00	38.00	3,040.00		
25	NIPPLE 19mm (TBE) x 0.15m	pcs.	10			10	430.00		10		10	430.00	10		10	430.00	10			10	430.00	40.00	43.00	1,720.00		
26	PIPE P.E. SDR 9 13MM	meter	50			50	1,400.00		50		50	1,400.00	50		50	1,400.00	50			50	1,400.00	200.00	28.00	5,600.00		
27	PIPE P.E. SDR 9 19MM	meter	50			50	1,850.00		50		50	1,850.00	50		50	1,850.00	50			50	1,850.00	200.00	37.00	7,400.00		
28	PLUG 13MM GI	pcs.	5			5	205.00		5		5	205.00	5		5	205.00	5			5	205.00	20.00	41.00	820.00		
29	PLUG 19MM GI	pcs.	5			5	100.00		5		5	100.00	5		5	100.00	5			5	100.00	20.00	20.00	400.00		
30	TAPE Plumbina 19mm	pcs.	50			50	1,400.00		50		50	1,400.00	50		50	1,400.00	50			50	1,400.00	200.00	28.00	5,600.00		
31	TAPE Plumbina 25mm	pcs.	60			60	2,400.00		60		60	2,400.00	60		60	2,400.00	60			60	2,400.00	240.00	40.00	9,600.00		
32	TEE GI 13mm	pcs.	5			5	125.00		5		5	125.00	5		5	125.00	5			5	125.00	20.00	25.00	500.00		
33	TEE GI 19mm	pcs.	5			5	140.00		5		5	140.00	5		5	140.00	5			5	140.00	20.00	28.00	560.00		
34	UNION GI 13mm	pcs.	30			30	1,380.00		30		30	1,380.00	30		30	1,380.00	30			30	1,380.00	120.00	46.00	5,520.00		
35	VALVE BALL 13mm w/ Lockwings	pcs.	20			20	8,040.00		20		20	8,040.00	20		20	8,040.00	20			20	8,040.00	80.00	402.00	32,160.00		
36	VALVE BALL 19mm w/ Lockwings	pcs.	5			5	2,575.00		5		5	2,575.00	5		5	2,575.00	5			5	2,575.00	20.00	515.00	10,300.00		
37	VALVE BALL 25mm w/ Lockwings	pcs.	5			5	3,850.00		5		5	3,850.00	5		5	3,850.00	5			5	3,850.00	20.00	770.00	15,400.00		
38	Calibrating Bucket	unit	2			2	10,000.00		2		2	10,000.00	2		2	10,000.00	2			2	10,000.00	2	5,000.00	15,000.00		
39	Paint Enamel (Blue)	gal	1			1	600.00		1		1	600.00	1		1	600.00	1			1	600.00	0	600.00	1,200.00		
40	Paint Enamel Quick Dry (Orange)	gal	2			2	1,200.00		2		2	1,200.00	2		2	1,200.00	2			2	1,200.00	0	600.00	2,400.00		
41	Paint Thinner	bot	3			3	180.00		3		3	180.00	3		3	180.00	3			3	180.00	0	60.00	360.00		
42	Portable Electronic Water Meter	unit	2			2	40,000.00		2		2	40,000.00	2		2	40,000.00	2			2	40,000.00	0	3	20,000.00	60,000.00	
43	DIESEL FUEL	liters	500	500	500	1500	75,000.00		0	0	0	0	0	0	0	0	0	0	0	0	0	1500	0	300,000.00		
44	Digging Bar	pc	2			2	1,000.00		2		2	1,000.00	2		2	1,000.00	2			2	1,000.00	2	2	1,000.00		
45	DUPLI Form Printing (long)	ream	60			60	36,000.00		60		60	36,000.00	60		60	36,000.00	60			60	36,000.00	120	600.00	72,000.00		
46	Delivery and Transportation Expenses	lot	2	1	1	4	4,000.00		1	2	1	4	4,000.00	2	2	1	5	5,000.00	1	2	1	4	4,000.00	17	1,000.00	17,000.00
47	Fan Belts for CD Hyundai Vehicle	pcs	2			2	2,500.00		1		1	2,500.00	1		1	2,500.00	1			1	2,500.00	2	2,500.00	5,000.00		
48	FUEL FILTER CD Backhoe XCMG XE-150	piece	1			1	4,000.00		1		1	4,000.00	1		1	4,000.00	1			1	4,000.00	4	4,000.00	16,000.00		
49	FUEL FILTER for CD Hyundai Vehicle	piece	1			1	4,000.00		1		1	4,000.00	1		1	4,000.00	1			1	4,000.00	4	4,000.00	16,000.00		
50	GASOLINE FUEL	liters	200	200	200	600	33,000.00	200	200	200	600	33,000.00	200	200	200	600	33,000.00	200	200	200	600	33,000.00	2400	55.00	132,000.00	
51	Grease Synthetic	pail	1			1	3,500.00		1		1	3,500.00	1		1	3,500.00	1			1	3,500.00	2	3,500.00	7,000.00		
52	Oil and Lubricants	liters	2		2	4	1,200.00		2		2	1,200.00	2		2	1,200.00	2			2	1,200.00	8	300.00	2,400.00		
53	Hiring of Labor for Service Connection Division Maintenance Works of and Other Tools and Appurtenances	lot	2			2	50,000.00		2		2	50,000.00	2		2	50,000.00	2			2	50,000.00	0	4	25,000.00	100,000.00	
54	ID for Plumbers	pcs	75			75	11,250.00		75		75	11,250.00	75		75	11,250.00	75			75	11,250.00	0	150	150.00	22,500.00	
55	MAINTENANCE CLEANING OF AIRCON (CD backhoe)	lot	1			1	3,500.00		1		1	3,500.00	1		1	3,500.00	1			1	3,500.00	2	3,500.00	7,000.00		
56	MAINTENANCE CLEANING OF AIRCON for CD Hyundai Vehicle	lot	2			2	3,500.00		2		2	3,500.00	2		2	3,500.00	2			2	3,500.00	2	3,500.00	7,000.00		
57	Motor Rental for ECD	units	7	7	7	21	25,200.00		7	7	7	21	25,200.00	7	7	7	21	25,200.00	7	7	7	21	25,200.00	84.00	1,200.00	100,800.00
58	Mini Shovel	units	2			2	800.00		2		2	800.00	2		2	800.00	2			2	800.00	2	400.00	800.00		
59	New Connection (13mm)	unit	100			100	150,000.00		100		100	150,000.00	100		100	150,000.00	100			100	150,000.00	0	100	150,000.00		
60	New Connection (25mm)	unit	30			30	240,000.00		30		30	240,000.00	30		30	240,000.00	30			30	240,000.00	0	30	8,000.00	240,000.00	
61	OIL 40 LB LITERS CD Backhoe XCMG XE-150	pail	1			1	3,500.00		1		1	3,500.00	1		1	3,500.00	1			1	3,500.00	4	3,500.00	14,000.00		
62	OIL 40 LB LITERS CD Hyundai Vehicle	pail	1			1	3,500.00		1		1	3,500.00	1		1	3,500.00	1			1	3,500.00	4	3,500.00	14,000.00		
63	OIL FILTER CD Backhoe XCMG XE-150	bottle	1			1	4,000.00		1		1	4,000.00	1		1	4,000.00	1			1	4,000.00	4	4,000.00	16,000.00		
64	OIL FILTER for CD Hyundai Vehicle	bottle	1			1	4,000.00		1		1	4,000.00	1		1	4,000.00	1			1	4,000.00	4	4,000.00	16,000.00		
65	Pressure Tank Repair	lot	1			1	5,000.00		1		1	5,000.00	1		1	5,000.00	1			1	5,000.00	1	5,000.00	5,000.00		
66	Pressure Gauge 150 psi	unit	5			5	2,000.00		5		5	2,000.00	5													

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year																					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT																	
CSD																																									
OFFICE SUPPLIES (Account # 755)																																									
1	ALCOHOL, 70%, ethyl, 500ml	bottle	1			1				1					1					1																					
2	BALLPEN- Black	pcs	30	30	30	90			30	30	30	90		30	30	30	90		30	30	30																				
3	BALLPEN- Red	pcs	1	1	0	2			1	1	0	2		1	1	0	2		1	1	0																				
4	CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box	1			1						0									0																				
5	CARTOLINA COLOR ORANGE FOR RECORDS FILING	pcs		40		40					40	40									80																				
6	CARTOON COLOR ORANGE FOR RECORDS FILING	pcs		40		40					40	40									80																				
7	CELL CARD SMS 300	card	3	3	3	9			3	3	3	9		3	3	3	9		3	3	3																				
8	CLIP, backfold, 50mm, 12 pieces per box	box	1	1	1	3			1	1	1	3		1	1	1	3		1	1	1																				
9	CLIP, bulldog, 73mm (3")	piece	10			10			10			10		10			10		10		10																				
10	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	6	6	6	18			6	6	6	18		6	6	6	18		6	6	6																				
11	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube		1		1						0									0																				
12	DATING AND STAMPING MACHINE	piece	1			1						1									0																				
13	DUPLO PRINTING	reams	10			10						10									0																				
14	FASTENER, for paper, metal, 50 sets per box	box	4	2	2	8			4	2	2	8		4	2	2	8		4	2	2																				
15	FOLDER, Executive (green), long	piece	10			10			10			10		10			10		10		10																				
16	FOLDER, L-type, Legal size, 50 pieces per pack	pack	1			1			1			1		1			1		1		1																				
17	GLUE, all purpose, 300 grams min.	jar	1			1						1		1			1		1		1																				
18	MARKER STABLO	piece	5			5			5			5		5			5		5		5																				
19	MARKER, permanent, bullet type, black	piece	4			4			4			4		4			4		4		4																				
20	MARKER, permanent, bullet type, red	piece	2			2			2			2		2			2		2		2																				
21	MARKER, whiteboard, bullet type, black	piece	2			2			2			2		2			2		2		2																				
22	NOTE BOOK, stenographer's, 40 leaves, spiral	piece	5			5			5			5		5			5		5		5																				
23	NOTE PAD, sbck-on, (3"x4"), 100 sheets per pad	pad	4			4			4			4		4			4		4		4																				
24	PAPER CLIP, gem type, 32mm, 100 pieces per box	box	6	2		8			6	2		8		6	2		8		6	2	8																				
25	PAPER CLIP, gem type, 48mm, 100 pieces per box	box	5	2		7			5	2		7		5	2		7		5	2	7																				
26	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	4	4	4	12			4	4	4	12		4	4	4	12		4	4	4																				
27	PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	30	30	30	90			30	30	30	90		30	30	30	90		30	30	30																				
28	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream	31	31	31	93			31	31	31	93		31	31	31	93		31	31	31																				
29	PENCIL, lead, w/eraser, One(1) dozen per box	box	2			2			1			2		2			2		2		2																				
30	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in indivi	piece		2		2						0					0				0																				
31	RECORD BOOK, 300 pages, size: 214mm x 278mm min	book		4		4				4		4					4				4																				
32	RUBBER BAND, 70mm min lay flat length (#18)	box	2			2			2			2		2			2		2		2																				
33	RULER, plastic, 300mm	piece	3			3			3			3		3			3		3		3																				
34	SCISSORS, (6")	pair	3			3			3			3		3			3		3		3																				
35	SIGN PEN, black	piece	6	6	6	18			6	6	6	18		6	6	6	18		6	6	6																				
36	SIGN PEN, red	piece	2			2			2			2		2			2		2		2																				
37	SIGNATURE PAD with Pen	set	1			1			1			1		1			1		1		1																				
38	STAPLE WIRE, Standard No. 35	box	3	3	3	9			3	3	3	9		3	3	3	9		3	3	3																				
39	STAPLER, standard #35	piece		3		3						0					0				0																				
40	TAPE, masking, 24mm, 50 meters length	roll		3		3						3					3				3																				
41	TAPE, packaging, 48mm, 50 meters length	roll	5			5			5			5		5			5		5		5																				
42	TAPE, transparent, 24mm, 50 meters	roll	4			4			4			4		4			4		4		4																				
43	TARPAULIN PRINTING	sq.ft.	115			115						0					115				115																				
44	TWINE, plastic, one kilo per roll	roll	1			1						1		1			1		1		1																				
45	ANDROID Meter Reading Device w/post 58mm bluetooth printer with Android Meter Reading Application	set		3		3			0			0					0				0																				
46	Computer Desktop w/license,UPS& Printer (CAD)CsD	set		2		2			1			1		1			1		1		1																				
47	LAPTOP	UNIT	1			1						0					0				0																				
48	FLASH DRIVE, 16GB, USB 2.0, plug and play	PIECE	1	0	0	1			0	1	0	1		1	1	0	2		0	0	0																				
49	INK FLOW Refill Yellow	bot	6	0	0	6			6	0	6	12		6	0	6	12		6	0	6																				
50	INK FLOW Refill Black	bot	20	20	0	40			15	15	0	30		20	20	0	40		15	15	0																				
51	INK FLOW Refill Cyan	bot	6		6	12			6		6	12		6		6	12		6		6																				
52	INK FLOW Refill Magenta	bot	6	0	6	12			6	0	6	12		6	0	6	12		6	0	6																				
53	MOUSE, optical, USB connection type	piece	4			4			4			4		4			4		4		4																				
54	PRINTER 3-IN 1	unit		1		1						1					1				1																				
55	THERMAL PAPER for PDA Gadaet	rolls	1280	1280	1280	3840			1280	1280	1280	3840		1280	1280	1280	3840		1280	1280	1280																				
56	UPS	set		2	2	4			2	2	2	4		2	2	2	4		2	2	2																				
Maintenance Materials -Service Line Materials																																									
1	RUBBER BOOTS					0						0					0				0																				
2	PLUMBING TAPE 1/2"	rolls	10	10	10	30			10	10	10	30		10	10	10	30		10	10	10																				
3	GI PLUG-13mm	pcs	20			20			20			20		20			20		20		20																				
4	GI PLUG-25mm	pcs	5			5						0					0				0																				
5	GI PLUG-32mm	pcs	5			5						0					0				0																				
6	GI PLUG- 19mm	pcs	240	240	240	720			240	240	240	720		240	240	240	720		240	240	240																				
7	Other Materials	lot	1			1						0					0				0																				
GASOLINE, OIL, LUBRICANTS (ACCOUNT #761)																																									
1	DIESEL FUEL	liters	15	15	15	45			15	15	15	45		15	15	15	45		15	15	15																				
2	GASOLINE	liters	1325	1325	1325	3975			1325	1325	1325	3975		1325	1325	1325	3975		1325	1325	1325																				
OTHER OFFICE SUPPLIES, PLUMBING TOOLS & SERVICE LINE MATERIALS EXPENSE (ACCOUNT #765)																																									
1	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individ	unit		2		2						0					0				0																				
2	PIPE WRENCH 10"	pcs		12		12						0					0				0																				
3	RAIN COAT (Good quality - punso style)	set				0						10		0	10		0				0																				
4	SAFETY VEST	pcs.		10	0	10						0		0	10		0				0																				
5	PIPE WRENCH 12"	unit		10		10						0		0	10		0				0																				
RETAINER, RENTALS AND OTHER SERVICES (ACCOUNT #782)																																									
1	MOTOR RENTAL	unit	20	20	20	60			20	20	20	60		20	20	20	60		20	20	20																				
TRANSPORTATION & DELIVERY EXPENSE (ACCOUNT # 784)																																									
1	Transportation and Delivery Expenses	lot	1			1																																			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
R&M of Heavy Equipment (Backhoe)																								
1	BATTERY 11 PLATES 12 VOLTS	pcs.			0	-				2	16,000.00				0	-				0	-			
2	TIRE MILLER WITH TUBE AND FLAP 10.00 X 20"	piece			0	-	4			4	60,000.00				0	-				0	-			
3	PARTS AND SERVICES BRAKE SYSTEM	lot			0	-	1			1	3,000.00				0	-				0	-			
4	PARTS AND SERVICES ENGINE SYSTEM	lot			0	-	1			1	10,000.00				0	-				0	-			
5	PARTS AND SERVICES STEERING SYSTEM	lot			0	-	1			1	3,000.00				0	-				0	-			
6	PARTS AND SERVICES SUSPENSION SYSTEM	lot			0	-	1			1	3,000.00				0	-				0	-			
7	PARTS AND SERVICES TRANSMISSION SYSTEM	lot			0	-	1			1	5,000.00				0	-				0	-			
8	PARTS AND SERVICES COOLING SYSTEM	lot			0	-	1			1	3,000.00				0	-				0	-			
9	PARTS AND SERVICES FUEL SUPPLY SYSTEM	lot			0	-	1			1	3,000.00				0	-				0	-			
10	PARTS AND SERVICES EXHAUST SYSTEM	lot			0	-	1			1	3,000.00				0	-				0	-			
11	PARTS AND SERVICES HYDRAULIC SYSTEM	lot			0	-	1			1	10,000.00				0	-				0	-			
12	PARTS AND SERVICES ELECTRICAL SYSTEM	lot			0	-	1			1	2,000.00				0	-				0	-			
	Other Machinery & Equipment	lot	1		1.00																			
	R&M MOTOR VEHICLES																							
1	BATTERY 11 PLATES 12 VOLTS	pcs.			0	-	1			1	7,500.00				0	-				0	-			
2	TIRE MILLER WITH TUBE AND FLAP 8.50 X 17.5	piece			0	-	4			4	48,000.00				0	-				0	-			
3	PARTS AND SERVICES BRAKE SYSTEM	lot			0	-	1			1	5,000.00				0	-				0	-			
4	PARTS AND SERVICES ENGINE SYSTEM	lot			0	-	1			1	5,000.00				0	-				0	-			
5	PARTS AND SERVICES STEERING SYSTEM	lot			0	-	1			1	2,000.00				0	-				0	-			
6	PARTS AND SERVICES SUSPENSION SYSTEM	lot			0	-	1			1	2,000.00				0	-				0	-			
7	PARTS AND SERVICES TRANSMISSION SYSTEM	lot			0	-	1			1	2,000.00				0	-				0	-			
8	PARTS AND SERVICES COOLING SYSTEM	lot			0	-	1			1	5,000.00				0	-				0	-			
9	PARTS AND SERVICES FUEL SUPPLY SYSTEM	lot			0	-	1			1	3,000.00				0	-				0	-			
10	PARTS AND SERVICES EXHAUST SYSTEM	lot			0	-	1			1	3,000.00				0	-				0	-			
11	PARTS AND SERVICES ELECTRICAL SYSTEM	lot			0	-	1			1	1,000.00				0	-				0	-			
12	BATTERY 11 PLATES 12 VOLTS	pcs.	1		7,500.00					0	-				0	-				0	-			
13	TIRE MILLER WITH TUBE AND FLAP 7.50 X 16"	piece			0	-				0	-		4		44,000.00					0	-			
14	PARTS AND SERVICES BRAKE SYSTEM	lot	1		3,000.00					0	-				0	-				0	-			
15	PARTS AND SERVICES ENGINE SYSTEM	lot	1		3,000.00					0	-				0	-				0	-			
16	PARTS AND SERVICES STEERING SYSTEM	lot	1		3,000.00					0	-				0	-				0	-			
17	PARTS AND SERVICES SUSPENSION SYSTEM	lot	1		2,000.00					0	-				0	-				0	-			
18	PARTS AND SERVICES TRANSMISSION SYSTEM	lot	1		3,000.00					0	-				0	-				0	-			
19	PARTS AND SERVICES COOLING SYSTEM	lot	1		2,000.00					0	-				0	-				0	-			
20	PARTS AND SERVICES FUEL SUPPLY SYSTEM	lot	1		2,000.00					0	-				0	-				0	-			
21	PARTS AND SERVICES EXHAUST SYSTEM	lot	1		2,000.00					0	-				0	-				0	-			
22	PARTS AND SERVICES ELECTRICAL SYSTEM	lot	1		3,000.00					0	-				0	-				0	-			
23	BATTERY 11 PLATES 12 VOLTS	pcs.			0	-	1			1	7,500.00				0	-				0	-			
24	TIRE MILLER WITH TUBELESS 7.00 X 15"	piece			0	-	4			4	40,000.00				0	-				0	-			
25	PARTS AND SERVICES BRAKE SYSTEM	lot			0	-	1			1	3,000.00				0	-				0	-			
26	PARTS AND SERVICES ENGINE SYSTEM	lot			0	-	1			1	3,000.00				0	-				0	-			
27	PARTS AND SERVICES STEERING SYSTEM	lot			0	-	1			1	3,000.00				0	-				0	-			
28	PARTS AND SERVICES SUSPENSION SYSTEM	lot			0	-	1			1	3,000.00				0	-				0	-			
29	PARTS AND SERVICES TRANSMISSION SYSTEM	lot			0	-	1			1	3,000.00				0	-				0	-			
30	PARTS AND SERVICES COOLING SYSTEM	lot			0	-	1			1	3,000.00				0	-				0	-			
31	PARTS AND SERVICES FUEL SUPPLY SYSTEM	lot			0	-	1			1	2,000.00				0	-				0	-			
32	PARTS AND SERVICES EXHAUST SYSTEM	lot			0	-	1			1	2,000.00				0	-				0	-			
33	PARTS AND SERVICES ELECTRICAL SYSTEM	lot			0	-	1			1	1,000.00				0	-				0	-			
34	PARTS AND SERVICES ENGINE SYSTEM	lot			0	-	1			1	5,000.00				0	-				0	-			
35	PARTS AND SERVICES OF SAFETY DEVICES, TOOLS, APPARATUS AND EQUIPMENT	lot			0	-	1			1	5,000.00				0	-				0	-			
	R & M -SL/ML/TL/Others																							
1	BRUSH STEEL (MD)	pcs.	4		4	200.00		4		4	200.00		4		200.00		4		4	200.00	16.00			
2	CEMENT (MD)	bags	30		30	7,950.00		30		30	7,950.00		30		7,950.00		30		30	7,950.00	120.00			
3	PIPE CLAMP SUPPORT DOUBLE SIDED 1"	piece	20		20	16,000.00		20		0	-		20		0	-		20		0	-			
4	CONCRETE CUTTER BLADE, Diamond 12" (MD)	set	1		1	10,000.00		0		0	-		0		0	-		0		0	-			
5	CONSTRUCTION GLOVES (MD)	pair	20		20	800.00		0		0	-		0		0	-		0		0	-			
6	Drill, Electric with bit 12 mm, 15 mm, 19 mm	set										1			1					1	10,000.00			
7	EMPTY SACKS (MD)	pc.	40		40	200.00		0		0	-		0		0	-		0		0	-			
8	FLASH LIGHT, rechargeable (MD)	pcs.	2		2	1,300.00		0		0	-		0		0	-		0		0	-			
9	GRAVEL (MD)	cu.m	10		10	6,500.00		0		0	-		0		0	-		0		0	-			
10	LIMESTONE (MD)	cu.m	5		5	3,000.00		0		0	-		0		0	-		0		0	-			
11	NYLON Rope 1" (MD)	mtrs	30		30	5,400.00		0		0	-		0		0	-		0		0	-			
12	NYLON Rope 1/2" (MD)	mtrs	50		50	4,000.00		0		0	-		0		0	-		0		0	-			
13	PAINT BRUSH 2" (MD)	pcs.	10		10	250.00		0		0	-		0		0	-		0		0	-			
14	PAINT BRUSH 4" (MD)	pcs.	6		6	300.00		0		0	-		0		0	-		0		0	-			
15	PAINT Enamel (Black) (MD)	gallons	4		4	2,600.00		0		0	-		0		0	-		0		0	-			
16	PAINT enamel (Yellow) (MD)	gal	4		4	2,400.00		0		0	-		0		0	-		0		0	-			
17	PAINT Red lead (MD)	gallon	2		2	1,200.00		0		0	-		0		0	-		0		0	-			
18	PAINT Thinner (MD)	bottle	4		4	200.00		0		0	-		0		0	-		0		0	-			
19	PIPE WRENCH 36" (Chain Type) (MD)	pc.	1		1	30,000.00		0		0	-		0		0	-		0		0	-			
20	PIPE WRENCH 10"	pc.																						
21	PIPE WRENCH 12"	pc.																						
22	PUMP HOSE 50mmØ 30meters	mtrs	30		30	4,500.00		0		0	-		0		0	-		0		0	-			
23	RAINCOAT (Good quality - runso style) (MD)	set			0	-				0	-	27			13,500.00					0	-			
24	REFLECTORIZED SAFETY VEST (MD)	pcs.			0	-				0	-	27			12,150.00					0	-			
25	ROD WELDING (MD)	lbs	5		5	425.00		0		0	-		0		0	-		0		0	-			
26	BAG (FABRICATED)	lbs																						
27	RUBBER BOOTS (MD)	pair			0	-				0	-	27			10,800.00					0	-			
28	RUBBER PAD 1.0m x 1.0m X 5mm thk. (MD)	shts	3		3	3,600.00		0		0	-		0		0	-		0		0	-			
29	SAFETY HELMET, Standard with lamp (White) (WU)	pcs.	6		6	3,000.00		0		0	-		0		0	-		0		0	-			
30	SAND (MD)	cu.m	10		10	6,500.00		0		0	-		0		0	-		0		0	-			
31	SHOVEL SPADE (MD)	pcs.	5		5	3,750.00		0		0	-		0		0	-		0		0	-			
32	TAPE, measuring 50meters (MD)	set	1		1	1,500.00		0		0	-		0		0	-		0		0	-			
33	TAPE, Steel (5 meters) (MD)	piece	2		2	565.00		0		0	-		0		0	-		0		0	-			
34	UMBRELLA, Big (MD)	pc.	2		2	1,500.00		0		0	-		0		0	-		0		0	-			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
35	WIRE TIE # 16 (MD)	kls	5		5	450.00				0	-			0	-				0	-	10.00	90.00		900.00	
36	WOOD LUMBER 2"x6"x10' (MD)	set	10		10	8,000.00				0	-			0	-				0	-	10.00	800.00		8,000.00	
37	WOOD LUMBER 2"x3"x10' (MD)	pcs	15		15	6,750.00				0	-			0	-				0	-	15.00	450.00		6,750.00	
38	ADAPTER PE-GI 13mm plastic NLI.C	pcs.	600		600	21,600.00	300			300	10,800.00	300		300	10,800.00	300			300	10,800.00	1,500.00			54,000.00	
39	ADAPTER PE-GI 19mm plastic NLI.C	pcs.	50		50	2,100.00	50			50	2,100.00	30		30	1,260.00	0			0	-	130.00			42.00	5,460.00
40	ADAPTER PE-GI 25mm plastic NLI.C	pcs.	50		50	3,450.00	50			50	3,450.00	25		25	1,725.00	0			0	-	125.00			69.00	8,625.00
41	BUSHING 19mmx19mm GI	pcs.	30		30	840.00	30			30	840.00	20		20	560.00	20			20	560.00	100.00			28.00	2,800.00
42	BUSHING 25mmx13mm GI	pcs.	20		20	800.00	0			0	-	20		20	800.00	0			0	-	40.00			40.00	1,600.00
43	BUSHING 25mmx19mm GI	pcs.	40		40	1,360.00	40			40	1,360.00	20		20	680.00	20			20	680.00	120.00			34.00	4,080.00
44	CONNECTOR PE-PE 13mm plastic NLI.C	pcs.	600		600	39,600.00	300			300	19,800.00	300		300	19,800.00	300			300	19,800.00	1,500.00			66.00	99,000.00
45	CONNECTOR PE-PE 19mm plastic NLI.C	pcs.	150		150	1,687.50	100			100	1,125.00	50		50	562.50	0			0	-	300.00			11.25	3,375.00
46	CORPORATION STOP 25mm x 19mm Brass	pcs.	100		100	63,200.00	100			100	63,200.00	50		50	31,600.00	50			50	31,600.00	300.00			632.00	189,600.00
47	COUPLING G.I 13mm	pcs.	50		50	600.00	25			25	300.00	15		15	180.00	15			15	180.00	105.00			12.00	1,260.00
48	COUPLING REDUCER G.I 32mmx25mm	pcs.	5		5	170.00	5			5	170.00	0		0	-	0			0	-	10.00			34.00	340.00
49	COUPLING G.I 38mmx25mm	pcs.	5		5	140.00	5			5	140.00	0		0	-	0			0	-	10.00			28.00	280.00
50	ELBOW 13mmx90deg GI	pcs.	60		60	1,680.00	60			60	1,680.00	30		30	840.00	30			30	840.00	180.00			28.00	5,040.00
51	ELBOW 19mmx90deg GI	pcs.	20		20	560.00	20			20	560.00	0		0	-	0			0	-	40.00			28.00	1,120.00
52	ELBOW 25mmx90deg GI	pcs.	30		30	1,200.00	30			30	1,200.00	0		0	-	0			0	-	60.00			40.00	2,400.00
53	ELBOW Reducing 25mmx13mm	pcs.	10		10	400.00	0			0	-	10		10	400.00	0			0	-	20.00			40.00	800.00
54	ELBOW St. 13mmx90deg GI	pcs.	50		50	1,750.00	30			30	1,050.00	30		30	1,050.00	30			30	1,050.00	140.00			35.00	4,900.00
55	ELBOW St. 25mmx90deg GI	pcs.	20		20	800.00	0			0	-	20		20	800.00	0			0	-	40.00			40.00	1,600.00
56	HACKSAW BLADE	pcs.	25		25	1,625.00	25			25	1,625.00	25		25	1,625.00	0			0	-	75.00			65.00	4,875.00
57	HACKSAW BLADE FRAME	pcs.	3		3	210.00	3			3	210.00	3		3	210.00	3			3	210.00	12.00			70.00	840.00
58	NIPPLE 13mm (TBE) x 0.10m	pcs.	25		25	450.00	25			25	450.00	25		25	450.00	25			25	450.00	120.00			18.00	2,160.00
59	NIPPLE 13mm (TBE) x 0.15m	pcs.	60		60	1,500.00	60			60	1,500.00	30		30	750.00	30			30	750.00	200.00			25.00	5,000.00
60	NIPPLE 13mm (TBE) x 0.20m	pcs.	20		20	360.00	20			20	360.00	20		20	360.00	20			20	360.00	80.00			18.00	1,440.00
61	NIPPLE 13mm (TBE) x 0.30m	pcs.	30		30	1,140.00	30			30	1,140.00	10		10	360.00	0			0	-	70.00			38.00	2,660.00
62	NIPPLE 19mm (TBE) x 0.15m	pcs.	20		20	860.00	20			20	860.00	0		0	-	0			0	-	40.00			43.00	1,720.00
63	NIPPLE 25mm (TBE) x 0.10m	pcs.	50		50	2,750.00	50			50	2,750.00	20		20	1,100.00	20			20	1,100.00	140.00			55.00	7,700.00
64	NIPPLE 25mm (TBE) x 0.15m	pcs.	15		15	825.00	15			15	825.00	15		15	825.00	15			15	825.00	60.00			55.00	3,300.00
65	NIPPLE 25mm (TBE) x 0.20m	pcs.	5		5	350.00	5			5	350.00	5		5	350.00	5			5	350.00	20.00			70.00	1,400.00
66	NIPPLE 25mm (TBE) x 0.30m	pcs.	15		15	1,020.00	15			15	1,020.00	15		15	1,020.00	15			15	1,020.00	68.00			68.00	4,080.00
67	PIPE P.E. SDR 9 13MM	meter	900		900	25,200.00	600			600	16,800.00	500		500	14,000.00	0			0	-	2,500.00			28.00	70,000.00
68	PIPE P.E. SDR 9 19MM	meter	400		400	14,800.00	300			300	11,100.00	300		300	11,100.00	0			0	-	1,000.00			37.00	37,000.00
69	PIPE P.E. SDR 9 25MM	meter	400		400	28,000.00	400			400	28,000.00	400		400	28,000.00	0			0	-	1,200.00			70.00	84,000.00
70	PIPE Sched. 40 GI 13mm x 6.0m	pcs.	2		2	1,150.00	2			2	1,150.00	2		2	1,150.00	0			0	-	6.00			575.00	3,450.00
71	PIPE Sched. 40 GI 25mm x 6.0m	pcs.	4		4	5,520.00	2			2	2,760.00	2		2	2,760.00	0			0	-	8.00			1,380.00	11,040.00
72	PLUG 13MM GI	pcs.	15		15	615.00	15			15	615.00	15		15	615.00	0			0	-	45.00			41.00	1,845.00
73	PLUG 19MM GI	pcs.	15		15	300.00	15			15	300.00	10		10	200.00	0			0	-	40.00			20.00	800.00
74	PLUG 25MM GI	pcs.	15		15	495.00	15			15	495.00	10		10	330.00	0			0	-	40.00			33.00	1,320.00
75	TAPE Plumbina 19mm	pcs.	150		150	4,200.00	150			150	4,200.00	100		100	2,800.00	100			100	2,800.00	500.00			28.00	14,000.00
76	TAPE Plumbina 25mm	pcs.	150		150	6,000.00	150			150	6,000.00	100		100	4,000.00	100			100	4,000.00	500.00			40.00	20,000.00
77	TEE GI 13mm	pcs.	20		20	500.00	20			20	500.00	20		20	500.00	0			0	-	60.00			25.00	1,500.00
78	TEE GI 19mm	pcs.	15		15	420.00	15			15	420.00	15		15	420.00	0			0	-	45.00			28.00	1,260.00
79	TEE GI 25mm	pcs.	10		10	350.00	10			10	350.00	10		10	350.00	0			0	-	30.00			35.00	1,050.00
80	UNION GI 13mm	pcs.	40		40	1,840.00	30			30	1,380.00	30		30	1,380.00	0			0	-	100.00			46.00	4,600.00
81	VALVE BALL 13mm w/ Lockwings	pcs.	30		30	12,060.00	30			30	12,060.00	30		30	12,060.00	0			0	-	90.00			402.00	36,180.00
82	VALVE BALL 19mm w/ Lockwings	pcs.	20		20	10,300.00	20			20	10,300.00	10		10	5,150.00	0			0	-	50.00			515.00	25,250.00
83	VALVE BALL 25mm w/ Lockwings	pcs.	25		25	19,250.00	25			25	19,250.00	10		10	7,700.00	0			0	-	60.00			770.00	46,200.00
84	VALVE BALL 50mm w/ Lockwings	pcs.	2		2	4,830.00	2			2	4,830.00	2		2	4,830.00	0			0	-	6.00			2,415.00	14,490.00
85	BOLT for Saddle Clamp 10mmx3x65mm w/ nut & washer full thread	pcs.	30		30	3,900.00				0	-	30		30	3,900.00	0			0	-	60.00			130.00	7,800.00
86	BOLT for Saddle Clamp 12mmx3x65mm w/ nut & washer full thread	pcs.	30		30	1,800.00				0	-	30		30	1,800.00	0			0	-	60.00			60.00	3,600.00
87	BOLT MACHINE (Metal) 5/8"x8" Full thread 10mmx75mm w/ nut & washer	pcs.	15		15	1,950.00				0	-	15		15	1,950.00	0			0	-	30.00			130.00	3,900.00
88	BOLT MACHINE (Metal) 12mmx3x25mm w/ nut & washer	pcs.	20		20	1,400.00				0	-	20		20	1,400.00	0			0	-	40.00			70.00	2,800.00
89	CLAMP SADDLE 100mm x 19mm	pcs.	40		40	62,000.00				0	-	20		20	31,000.00	0			0	-	60.00			1,550.00	93,000.00
90	CLAMP SADDLE 200mm x 25mm	pcs.	2		2	6,600.00				0	-	2		2	6,600.00	0			0	-	4.00			3,300.00	13,200.00
91	CLAMP SADDLE 50mm x 25mm	pcs.	10		10	5,150.00				0	-	10		10	5,150.00	0			0	-	20.00			515.00	10,300.00
92	CLAMP SADDLE 50mm x 19mm	pcs.	30		30	18,300.00				0	-	30		30	18,300.00	0			0	-	60.00			610.00	36,600.00
93	CLAMP SADDLE 75mm x 19mm	pcs.	20		20	17,000.00				0	-	10		10	8,500.00	0			0	-	30.00			850.00	25,500.00
94	CLAMP STRAP 150mmx19mm	pcs.	5		5	9,500.00				0	-	0		0	-	0			0	-	10.00			1,900.00	19,000.00
95	CLAMP STRAP 200mmx19mm	pcs.	5		5	11,000.00				0	-	0		0	-	0			0	-	10.00			2,200.00	22,000.00
96	CLAMP STRAP 300mmx19mm	pcs.	3		3																				

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
49	Broom Soft (tambo)	pcs	2			2.00	260.00	2			2.00	260.00	1		1.00	130.00							5.00	130.00	650.00	
50	Broom Tingting	pcs	2			2.00	80.00	2			2.00	80.00	2		2.00	80.00							6.00	40.00	240.00	
51	Dust Pan non rigid plastic w/ detachable handle	pcs	2			2.00	260.00	2			2.00	260.00											4.00	130.00	520.00	
52	Rag, All Cotton 32 pcs. per kilogram	kg	3			3.00	159.00	2			2.00	106.00	2		2.00	106.00							7.00	53.00	371.00	
53	Safety Gloves	pcs	2			2.00	400.00	2			2.00	400.00	2		2.00	400.00							6.00	200.00	1,200.00	
54	Brush Paint #1	pcs	4			4.00	60.00																4.00	15.00	60.00	
55	Brush Paint #2	pcs	4			4.00	100.00																4.00	25.00	100.00	
56	Brush Paint #4	pcs	5			5.00	250.00																5.00	50.00	250.00	
57	Paint Enamel (Blue)	Gal	2			2.00	1,200.00																2.00	600.00	1,200.00	
58	Paint Enamel Quick Dry (Yellow)	Gal	3			3.00	5,400.00																3.00	1,800.00	5,400.00	
59	Paint Thinner	bot	5			5.00	1,500.00																5.00	300.00	1,500.00	
COMMON JANITORIAL SUPPLIES for WRD																										
1	Soft Broom	pcs	15			15	600.00	15			15	600.00	12		12	480.00							42	40.00	1,680.00	
2	Stick Broom	pcs	15			15	1,125.00	15			15	1,125.00	12		12	900.00							42	75.00	3,150.00	
	Dust Fan	pcs	15			15	750.00	15			15	750.00	12		12	600.00							42	50.00	2,100.00	
NON COMMON USE																										
1	Table with Glass (Pre Fab)	unit						2			2.00	12,000.00											2.00	6,000.00	12,000.00	
2	SWIVEL CHAIR	unit				2	6,000.00	2			2	6,000.00			0								4.00	3,000.00	12,000.00	
3	PRINTER WITH SCANNER	pc		2		2	18,000.00	2			0		2		2	18,000.00							4	9,000.00	36,000.00	
4	Computer Mouse (HD)	unit	4			4	2,400.00				0		4		4	604.00							8	600.00	4,800.00	
5	Computer Keyboard (HD)	unit	2			2	1,000.00				0		1		1	501.00							3	500.00	1,500.00	
6	Flashdrive , 16 Gb capacity	piece	3			3	750.00	3			3	750.00			0								6	250.00	1,500.00	
7	UPS	unit	2			2	5,700.00	2			2	5,700.00			0								4	2,850.00	11,400.00	
ACCOUNT NO. 760 LABORATORY SUPPLIES EXPENSE																										
Gas Tank 68 kgs																										
1	Puwagan Spring	tanks	8			8.00	61,600.00	8			8.00	61,600.00	8		8.00	61,600.00	8					8.00	61,600.00	32.00	7,700.00	246,400.00
2	Dam 1	tanks	8			8.00	61,600.00	8			8.00	61,600.00	8		8.00	61,600.00	8					8.00	61,600.00	32.00	7,700.00	246,400.00
3	LTPF	tanks	8			8.00	61,600.00	8			8.00	61,600.00	8		8.00	61,600.00	8					8.00	61,600.00	32.00	7,700.00	246,400.00
4	Bongolanon	tanks	8			8.00	61,600.00	8			8.00	61,600.00	8		8.00	61,600.00	8					8.00	61,600.00	32.00	7,700.00	246,400.00
5	Manongol R2	tanks	8			8.00	61,600.00	8			8.00	61,600.00	8		8.00	61,600.00	8					8.00	61,600.00	32.00	7,700.00	246,400.00
Granules 45 kgs/pail																										
1	Dam 1	kg	90			90.00	13,500.00	90			90.00	13,500.00	90		90.00	13,500.00	90					90.00	13,500.00	360.00	150.00	54,000.00
2	Dam 2	kg	240			240.00	36,000.00	240			240.00	36,000.00	240		240.00	36,000.00	240					240.00	36,000.00	960.00	150.00	144,000.00
3	Ilian Spring	kg	240			240.00	36,000.00	240			240.00	36,000.00	240		240.00	36,000.00	240					240.00	36,000.00	960.00	150.00	144,000.00
4	Lumot Spring	kg	120			120.00	18,000.00	120			120.00	18,000.00	120		120.00	18,000.00	120					120.00	18,000.00	480.00	150.00	72,000.00
5	Pinanjanaman Spring	kg	120			120.00	18,000.00	120			120.00	18,000.00	120		120.00	18,000.00	120					120.00	18,000.00	480.00	150.00	72,000.00
6	Ilanapo Spring	kg	120			120.00	18,000.00	120			120.00	18,000.00	120		120.00	18,000.00	120					120.00	18,000.00	480.00	150.00	72,000.00
7	Makilala Reservoir 1	kg	225			225.00	33,750.00	225			225.00	33,750.00	225		225.00	33,750.00	225					225.00	33,750.00	900.00	150.00	135,000.00
8	Makilala Reservoir 2	kg	240			240.00	36,000.00	240			240.00	36,000.00	240		240.00	36,000.00	240					240.00	36,000.00	960.00	150.00	144,000.00
9	Saauing Reservoir	kg	150			150.00	22,500.00	150			150.00	22,500.00	150		150.00	22,500.00	150					150.00	22,500.00	600.00	150.00	90,000.00
10	Cotvil Reservoir	kg	200			200.00	30,000.00	200			200.00	30,000.00	200		200.00	30,000.00	200					200.00	30,000.00	800.00	150.00	120,000.00
11	Magaysay Reservoir 1	kg	150			150.00	22,500.00	150			150.00	22,500.00	150		150.00	22,500.00	150					150.00	22,500.00	600.00	150.00	90,000.00
12	Mua-an Reservoir	kg	200			200.00	30,000.00	200			200.00	30,000.00	200		200.00	30,000.00	200					200.00	30,000.00	800.00	150.00	120,000.00
13	Manongol Reservoir	kg	240			240.00	36,000.00	240			240.00	36,000.00	240		240.00	36,000.00	240					240.00	36,000.00	960.00	150.00	144,000.00
14	Perez Reservoir 1	kg	300			300.00	45,000.00	300			300.00	45,000.00	300		300.00	45,000.00	300					300.00	45,000.00	1,200.00	150.00	180,000.00
15	Perez Reservoir 2	kg	300			300.00	45,000.00	300			300.00	45,000.00	300		300.00	45,000.00	300					300.00	45,000.00	1,200.00	150.00	180,000.00
16	Amas Reservoir	kg	200			200.00	30,000.00	200			200.00	30,000.00	200		200.00	30,000.00	200					200.00	30,000.00	800.00	150.00	120,000.00
17	Matalam Reservoir	kg	120			120.00	18,000.00	120			120.00	18,000.00	120		120.00	18,000.00	120					120.00	18,000.00	480.00	150.00	72,000.00
18	Notongon	kg	180			180.00	27,000.00	180			180.00	27,000.00	180		180.00	27,000.00	180					180.00	27,000.00	720.00	150.00	108,000.00
19	Magaysay Reservoir 2	kg	180			180.00	27,000.00	180			180.00	27,000.00	180		180.00	27,000.00	180					180.00	27,000.00	720.00	150.00	108,000.00
20	Bulakanon Reservoir	kg	180			180.00	27,000.00	180			180.00	27,000.00	180		180.00	27,000.00	180					180.00	27,000.00	720.00	150.00	108,000.00
21	Matalam Reservoir 3	kg	180			180.00	27,000.00	180			180.00	27,000.00	180		180.00	27,000.00	180					180.00	27,000.00	720.00	150.00	108,000.00
22	San Vicente Reservoir	kg	180			180.00	27,000.00	180			180.00	27,000.00	180		180.00	27,000.00	180					180.00	27,000.00	720.00	150.00	108,000.00
23	Taluntalan Reservoir	kg	180			180.00	27,000.00	180			180.00	27,000.00	180		180.00	27,000.00	180					180.00	27,000.00	720.00	150.00	108,000.00
24	Kalaisan Reservoir	kg	180			180.00	27,000																			

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	RIBBON CARTRIDGE LX 300 + 11	PIECE	3			3	242.55	3			3	242.55	3			3	242.55	3			3	242.55	12	80.85	970.20
17	RIBBON CARTRIDGE LX310	PIECE	3			3	375.00	3			3	375.00	3			3	375.00	3			3	375.00	12	125.00	1,500.00
18	THERMAL PAPER 216 MM X 30M /2 CORE	ROLL	44	44	44	132	2,640.00	44	44	44	132	2,640.00	44	44	44	132	2,640.00	44	44	44	132	2,640.00	528	20.00	10,560.00
	ACCOUNTABLE FORMS FOR FSD																								
1	CHECKBOOK	STUBS	0			0	-	0			0	-	0			0	-	0			0	-			
2	FORM 51	STUBS	66			66	36,300.00	0			66	36,300.00	0			66	36,300.00	0			66	36,300.00	132	580.00	76,560.00
3	OR	BOX	125			125	31,258.00	0			125	31,258.00	0			125	31,258.00	0			125	31,258.00	250	320.00	80,000.00
			56			56	140,000.00	0			56	140,000.00	0			56	140,000.00	0			56	140,000.00	112	3,000.00	336,000.00
	FUEL, OIL & LUBRICANTS FOR FSD																								
1	DIESEL FUEL	LITERS	30	30	30	90	4,500.00	30	30	30	90	4,500.00	30	30	30	90	4,500.00	10	10	10	30	1,500.00	3000	50.00	150,000.00
	OTHER OFFICE SUPPLIES FOR FSD																								
1	4 SPATER BENCH (CMD)	PC	1			1	12,000.00	0			1	12,000.00	0			1	12,000.00	0			0	-	2	12,000.00	24,000.00
2	BARCODE SCANNER	PC	1			1	3,500.00	0			1	3,500.00	0			1	3,500.00	0			0	-	2	3,500.00	7,000.00
3	COIN BOX TELLER BIG	PC	4			4	5,250.00	0			4	5,250.00	0			4	5,250.00	0			0	-	7	1,500.00	10,500.00
4	MONEY BAG (FOR PETTY CASH)	PCS	2			2	750.00	0			2	750.00	0			2	750.00	0			0	-	3	500.00	1,500.00
5	MONEY DETECTOR	PCS	3			3	6,175.00	0			3	6,175.00	0			3	6,175.00	0			0	-	6	2,058.33	12,350.00
6	MONEY TRAY (TELLER)	UNIT	4			4	3,325.00	0			4	3,325.00	0			4	3,325.00	0			0	-	7	950.00	6,650.00
7	SWIVEL CHAIRS (HEAVY DUTY)	PIECE	5			5	10,200.00	0			5	10,200.00	0			5	10,200.00	0			0	-	9	2,266.67	20,400.00
8	TARPULIN / REPAINTING (CMD)	LOT	1			1	2,500.00	0			1	2,500.00	0			1	2,500.00	0			0	-	1	5,000.00	5,000.00
9	TARPAULIN / REPAINTING (CMD)	UNIT	4			4	35,200.00	0			4	35,200.00	0			4	35,200.00	0			0	-	8	8,800.00	70,400.00
10	TONER KYOCERA 479	UNITS	3			3	5,500.00	0			3	5,500.00	0			3	5,500.00	0			0	-	5	2,200.00	11,000.00
	PRINTING AND BINDING FOR FSD																								
1	BALL THREAD	PCS	0			0	-	0			0	-	0			0	-	0			0	-			
2	DUCT TAPE	PCS	5			5	157.50	0			5	157.50	0			5	157.50	0			0	-	9	35.00	315.00
3	DUPLO DOMINATION FORM (LONG)	REAM	12			12	2,220.00	0			12	2,220.00	0			12	2,220.00	0			0	-	24	185.00	4,440.00
4	DUPLO DOMINATION FORM (SHORT)	REAM	3			3	1,500.00	0			3	1,500.00	0			3	1,500.00	0			0	-	6	500.00	3,000.00
5	OR COVER PAGE (SHORT)	REAM	3			3	1,500.00	0			3	1,500.00	0			3	1,500.00	0			0	-	6	500.00	3,000.00
6	OTHER BINDING MATERIALS	LOT	3			3	1,500.00	0			3	1,500.00	0			3	1,500.00	0			0	-	6	500.00	3,000.00
7	PADDING GLUE	BOT	1			1	3,222.50	0			1	3,222.50	0			1	3,222.50	0			0	-	2	3,222.50	6,445.00
8	PRINTING OF TARPAULINS 4' X 8'	PCS	6			6	450.00	0			6	450.00	0			6	450.00	0			0	-	12	75.00	900.00
			2			2	1,050.00	0			2	1,050.00	0			2	1,050.00	0			0	-	3	700.00	2,100.00
	TRANSPORTATION AND DELIVERY FOR FSD																								
1	TRANSPORTATION AND DELIVERY	LOT	0			0	-	0			0	-	0			0	-	0			0	-			
	R&M- IT EQUIPMENT & SOFTWARE FOR FSD																								
1	REPAIR AND MAINTENANCE OF IT EQUIPMENT / PHOTOCOPIER	LOT	1			1	2,250.00	0			1	2,250.00	0			1	2,250.00	0			0	-	1	30,060.00	30,060.00
	R&M- MOTOR VEHICLES FOR FSD																								
1	FUEL FILTER	PIECE	2			2	675.00	0			2	675.00	0			2	675.00	0			0	-	3	450.00	1,350.00
2	MAINTENANCE CLEANING OF AIRCON	LOT	1			1	2,350.00	0			1	2,350.00	0			1	2,350.00	0			0	-	1	4,700.00	4,700.00
3	OIL 40	BOTTLE	11			11	2,625.00	0			11	2,625.00	0			11	2,625.00	0			0	-	21	250.00	5,250.00
4	OIL FILTER	BOTTLE	2			2	600.00	0			2	600.00	0			2	600.00	0			0	-	3	400.00	1,200.00
5	REPAIR AND MAINTENANCE (INNOVA SGL796)	LOT	2			2	14,184.92	0			2	14,184.92	0			2	14,184.92	0			0	-	4	7,092.46	28,369.83
6	TIRE 2.5 X 6.5X 15	PIECE	2			2	9,400.00	0			2	9,400.00	0			2	9,400.00	0			0	-	4	4,700.00	18,800.00
	AGM-AF																								
	OFFICE SUPPLIES FOR AGM-AF																								
	A. OFFICE SUPPLIES																								
1	BLACK BALLPEN	PCS	5	5	5	15	120.00	5			5	40.00	0			0	-	0			0	-	20.00	8.00	160.00
2	50MM BACKFOLD CLIP	BOX	5			5	300.00	0			5	300.00	0			5	300.00	0			0	-	5.00	60.00	300.00
3	25MM BACKFOLD CLIP	BOX	2	2	2	6	180.00	0			2	60.00	0			2	60.00	0			2	60.00	6.00	30.00	180.00
4	8 METERS CORRECTION TAPE	PCS	2			2	80.00	2			2	80.00	2			2	80.00	2			2	80.00	8.00	40.00	320.00
5	PAPER FASTENER - METAL	BOX	3			3	180.00	0			3	180.00	0			3	180.00	0			0	-	6.00	60.00	360.00
6	LONG EXECUTIVE FOLDER - GREEN	PCS	10	10	10	30	450.00	10	10	10	30	450.00	10	10	10	30	450.00	10	10	10	30	450.00	120.00	15.00	1,800.00
7	STABLO MARKER - GREEN	PCS	2			2	100.00	0			2	100.00	0			2	100.00	0			0	-	2.00	50.00	100.00
8	PENTEL PEN - BLACK	PCS	1			1	110.00	1			1	110.00	0			1	110.00	0			0	-	2.00	110.00	220.00
9	WHITEBOARD MARKER	PCS	1	1	1	3	180.00	1	1	1	3	180.00	1	1	1	3	180.00	1	1	1	3	180.00	12.00	60.00	720.00
10	3" X 4" NOTE PAD	PADS	2			2	120.00	2			2	120.00	2			2	120.00	2			2	120.00	8.00	60.00	480.00
11	4" X 4" NOTE PAD	PADS	3			3	45.00	0			3	45.00	0			3	45.00	0			0	-	6.00	60.00	480.00
12	50MM PAPER CLIP	BOXES	3			3	60.00	0			3	60.00	0			3	60.00	0			0	-	7.00	20.00	140.00
13	BOOKPAPER - A4, 70GSM	REAMS	2	2	2	6	1,500.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	22.00	250.00	5,500.00
14	BOOKPAPER - LONG SIZE, 70GSM	REAMS	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	22.00	300.00	6,600.00
15	HEAVY DUTY PUNCHER	PC	1			1	510.00	0			1</														

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
1 Fuel for Toyota Hilux	liters	180	180	180	540	27,000.00	180	180	180	540	27,000.00	180	180	180	540	27,000.00	180	180	180	540	27,000.00	2,160.00	50.00	108,000.00	
2 Fuel for Field Personnel	liters	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120.00	50.00	6,000.00	
NRW PROJECTS, ACTIVITIES, AND PROGRAMS																									
1 WORLD WATER LOSS DAY	lot				0	-									0	-					1	1	50,000.00	1.00	50,000.00
2 NRW PROJECTS and PROGRAMS	lot	1			1	75,000.00	1								1	75,000.00	1				1	1	75,000.00	4.00	75,000.00
BAC																									
OFFICE SUPPLIES FOR BIDS AND AWARDS COMMITTEE																									
1 LAPTOP	UNIT	1			1	25,000.00									0	-							1	30,000.00	30,000.00
2 PROJECTOR	UNIT	1			1	15,720.00									0	-							1	15,500.00	15,500.00
3 PRINTER 3-IN-1	UNIT	1			1	8,280.00									0	-							1	10,500.00	10,500.00
4 16 GB Flashdrive		2			2	1,100.00									0	-							2	505.00	1,010.00
5 BOOK PAPER_SHORT (216 x 279MM)	REAM	1	1	1	3	555.00	1	1	1	3	555.00	1	1	1	3	555.00	1	1	1	3	555.00	12	185.00	2,220.00	
6 BOOK PAPER (216 x 330MM) LONG	REAM	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	48	200.00	9,600.00	
7 FOLDER LONG ORDINARY-BROWN Exp.	PIECE	30			30	150.00									0	-							60	5.00	300.00
8 MARKER STABILO	PIECE	4			4	80.00								30	30	150.00						0	4	20.00	80.00
9 PAPER FASTENER COATED PLASTIC	BOX	12			12	360.00								0	0	-							12	30.00	360.00
10 STAPLE WIRE STANDARD NO. 35	BOX	3			3	75.00								3	3	75.00							6	25.00	150.00
11 INK FLOW_REFILL YELLOW	BOTS.	3			3	300.00								3	3	300.00							6	100.00	600.00
12 INK FLOW_REFILL BLACK	BOTS.	3			3	300.00								3	3	300.00							6	100.00	600.00
13 INK FLOW_REFILL CYAN	BOTS.	3			3	300.00								3	3	300.00							6	100.00	600.00
14 INK FLOW_REFILL MAGENTA	BOTS.	3			3	300.00								3	3	300.00							6	100.00	600.00
15 DIGITAL WALL CLOCK	UNIT	1			1	1,500.00								0	0	-							1	1,500.00	1,500.00
16 BALLPEN_ORDINARY	PIECE	18			18	90.00								18	18	90.00							36	5.00	180.00
BOD																									
Solvents																									
1 ALCOHOL_ethyl_68%-70%, scented_500ml (-5ml)	bottle	1	1	1	3	143.40	1	1	1	3	143.40	1	1	1	3	143.40	1	1	1	3	143.40	12.00	47.80	573.59	
Notebooks																									
1 NOTE PAD_stick_on_50mm x 76mm (2" x 3") min	pad	1		1	2	70.01	1		1	2	70.01	1		1	2	70.01	1		1	2	70.01	8.00	35.01	280.06	
2 NOTE PAD_stick_on_76mm x 100mm (3" x 4") min	pad	1			1	60.91	1		1	2	60.91	1		1	2	60.91	1		1	2	60.91	4.00	60.91	243.63	
3 NOTE PAD_stick_on_76mm x 76mm (3" x 3") min	pad	1			1	45.09	1		1	2	45.09	1		1	2	45.09	1		1	2	45.09	4.00	45.09	180.35	
Batteries and Cells and Accessories																									
1 BATTERY_dry_cell_AA_2 pieces per blister pack	pack	2			2	42.87								0	2	42.87							4.00	21.44	85.74
Manufacturing Components and Supplies																									
1 GLUE_all_purpose_cross_weight_200 grams min	jar	1			1	51.96	1			1	51.96	1		1	51.96	1			1	51.96	4.00	51.96	4.00	51.96	207.83
2 TAPE_MASKING_width:24mm (±1mm)	roll	1			1	59.89	1			1	59.89	1		1	59.89	1			1	59.89	4.00	59.89	4.00	59.89	239.56
3 TAPE_MASKING_width:48mm (±1mm)	roll	1	1		2	231.65	1			1	115.83	1		0	1	115.83	1		1	1	115.83	4.00	115.83	463.30	
4 TAPE_TRANSPARENT_width:24mm (±1mm)	roll	2	1	1	4	39.55	1	1	1	3	29.66	2	1	1	4	39.55	1	1	1	3	29.66	14.00	9.89	138.43	
Measuring and Observing and Testing Equipment																									
1 RULER_plastic_450mm (18") width:38mm min	piece	1			1	16.81								0	2	42.87							4.00	21.44	85.74
Cleaning Equipment and Supplies																									
1 FLASH DRIVE_16 GB capacity	piece	1			1	300.58								0	1	300.58							2.00	300.58	601.16
2 MOUSE_optical_USB connection type	unit	2			2	293.35								0	0	-						2.00	146.67	293.35	
Office Equipment and Accessories and Supplies																									
1 CHALK_molded_white_dustless_length:78mm min	box				0	-								0	0	-							0.00	27.90	-
2 CLIP_BACKFOLD_all_metal_clamping:19mm (-1mm)	box	1			1	8.23	1			1	8.23	1		1	8.23	1			1	8.23	4.00	8.23	4.00	8.23	32.91
3 CLIP_BACKFOLD_all_metal_clamping:25mm (-1mm)	box	1			1	14.55	1			1	14.55	1		1	14.55	1			1	14.55	4.00	14.55	4.00	14.55	58.22
4 CLIP_BACKFOLD_all_metal_clamping:32mm (-1mm)	box	1			1	22.33	1			1	22.33	1		1	22.33	1			1	22.33	4.00	22.33	4.00	22.33	89.32
5 CLIP_BACKFOLD_all_metal_clamping:50mm (-1mm)	box	1			1	42.94	1			1	42.94	1		1	42.94	1			1	42.94	4.00	42.94	4.00	42.94	171.76
6 CORRECTION TAPE_film_base type_UL 6m min	piece	2			2	38.15	2			2	38.15	1		1	38.15	1			1	38.15	6.00	19.07	6.00	19.07	114.45
7 ENVELOPE_EXPANDING_KRAFTBOARD_for legal size doc	box	3			3	2,406.90	3			3	2,406.90	3		3	2,406.90	3			3	2,406.90	12.00	802.30	12.00	802.30	9,627.60
8 FOLDER_TAGBOARD_for legal size documents	piece	1			1	12.07				1	12.07			1	12.07				1	12.07	0	0	2.00	12.07	24.14
9 MARKER_TAGBOARD_for legal size documents	pack				1	303.83				0	0			0	0	-						1.00	303.83	303.83	
10 MARKER_WHITEBOARD_3 assorted colors per set	set	1	1	1	3	121.36	1	1	1	3	121.36	1		1	40.45	1			1	40.45	8.00	40.45	8.00	40.45	323.63
11 MARKER_WHITEBOARD_black_felt_tip_bullet type	piece	1	1		2	22.40	1			2	22.40	1		1	11.20	1			1	11.20	6.00	11.20	6.00	11.20	67.19
12 MARKER_PERMANENT_bullet type_black	piece	1			1	10.49	1			1	10.49	1		1	10.49	1			1	10.49	4.00	10.49	4.00	10.49	41.95
13 PAPER_CLIP_vinyl/plastic_coat_length:32mm min	box	1			1	6.50	1			1	6.50	1		1	6.50	1			1	6.50	4.00	6.50	4.00	6.50	25.99
14 PAPER_CLIP_vinyl/plastic_coat_length:48mm min	box	1			1	13.84	1			1	13.84	1		1	13.84	1			1	13.84	4.00	13.84	4.00	13.84	55.37
15 ERASER_lead_w/ eraser_wood_cased_hardness:HB	box	1	1	1	3	67.77	1			1	22.59	1		1	22.59	1			1	22.59	6.00	22.59	6.00	22.59	135.53
16 PUNCHER_paper_heavy_duty_vinyl_hole_guide	piece	1			1	143.37				0	0			0	0	-							1.00	143.37	143.37
17 SCISSORS_symmetrical_blade length:65mm																									

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
Manufacturing Components and Supplies					0	-				0	-				0	-				0	-	0.00			
1	STAPLE WIRE, Standard No. 35	box	1		1	2	50.00			1				1	25.00	1			1	2	50.00	6.00	25.00	150.00	
2	STAPLER, with staple remover, heavy duty, 35mm staple wire used	piece	1		1	1	97.30		1					0	-	1			1	1	97.30	2.00	97.30	194.60	
3	Extension Wire, 5 meters	unit	1		1	1	500.00							0	-				0	0	-	1.00	500.00	500.00	
Computer Supplies																									
1	Repairs and maintenance of IT (labor and materials)	lot	1		1	1	5,000.00							0	-				0	0	-	1.00	5,000.00	5,000.00	
Common ICT Equipment																									
1	COMPUTER KEYBOARD	unit			1	1	200.00							0	-				0	0	-	1.00	200.00	200.00	
2	LASER POINTER	unit			1	1	2,500.00							0	-				0	0	-	1.00	2,500.00	2,500.00	
CONSUMABLES																									
1	DIESEL FUEL (Grandia)	liters	245.00	245.00	245.00	735	40,425.00	245.00	245.00	245.00	735	40,425.00	245.00	245.00	245.00	735	40,425.00	245.00	245.00	245.00	735	40,425.00	2,940.00	55.00	161,700.00
2	DIESEL FUEL (Grandia)	liters	62	62	62	186	-	62	62	62	186	-	62	62	62	186	-	62	62	62	186	-	744.00	-	-
Fuel and Lubricants																									
1	ENGINE OIL	unit	4			4	6,000.00							0	-				0	0	-	4.00	1,500.00	6,000.00	
Vehicle Parts and Services																									
1	BRAKE PAD	set	1			1	2,000.00							0	-				0	0	-	1.00	2,000.00	2,000.00	
2	BRAKE SHOE	set	1			1	2,000.00							0	-				0	0	-	1.00	2,000.00	2,000.00	
3	BRAKE FLUID	unit	1			1	500.00							0	-				0	0	-	1.00	500.00	500.00	
4	BODY PAINT	lot	1			1	30,000.00							0	-				0	0	-	1.00	30,000.00	30,000.00	
5	COOLANT	unit	1			1	500.00							0	-				0	0	-	1.00	500.00	500.00	
6	CAR WAX	unit	1			1	1,000.00							0	-				0	0	-	1.00	1,000.00	1,000.00	
7	FUEL FILTER	unit	4			4	1,600.00							0	-				0	0	-	4.00	400.00	1,600.00	
8	OIL FILTER	piece	4			4	4,000.00							0	-				0	0	-	4.00	1,000.00	4,000.00	
9	TIMING BELT	set				0	-	1						1	5,000.00				0	0	-	1.00	5,000.00	5,000.00	
10	TIRE	pieces	4			4	25,000.00							0	-				0	0	-	4.00	6,250.00	25,000.00	
11	WIPER BLADE	set				0	-	1						1	550.00				1	1	550.00	3.00	550.00	1,650.00	
12	BATTERY 11 Plates 12 Volts	piece				0	-	1						1	9,000.00				0	0	-	1.00	9,000.00	9,000.00	
13	AIRCON CLEANING with Freon Charging	lot				0	-	1						1	5,000.00				0	0	-	1.00	5,000.00	5,000.00	
14	PREVENTIVE MAINTENANCE	lot	1			1	12,600.00							0	-				0	0	-	1.00	12,600.00	12,600.00	
15	SLIDE DOOR HANDLE	piece				0	-	1						1	2,000.00				0	0	-	1.00	2,000.00	2,000.00	
16	UNDER CHASSIS BUSHING	set				1	3,000.00							0	-				0	0	-	1.00	3,000.00	3,000.00	
17	FLOOR MATS	set				1	5,000.00							0	-				0	0	-	1.00	5,000.00	5,000.00	
18	SHOCK ABSORBER	piece	1			1	7,500.00	1						1	7,500.00				0	0	-	2.00	7,500.00	15,000.00	
19	STEERING WHEEL COVER	set	1			1	500.00							0	-				0	0	-	1.00	500.00	500.00	
Transportation & Deliver Expenses																									
1	MAILING OF LETTERS	lot	1			1	7,200.00							0	-				0	0	-	1.00	7,200.00	7,200.00	
Other Supplies																									
1	Chairs (Heavy Duty)	piece	7			7	39,550.00							0	-				0	0	-	7.00	5,650.00	39,550.00	
2	Wifi Connection (BOD Room)	lot	1			1	16,499.17							0	-				0	0	-	1.00	16,499.17	16,499.17	
3	Bindina Machine	unit				1	30,000.00							0	-				0	0	-	1.00	30,000.00	30,000.00	
4	Rina Binder & Plastic Cover	lot	1			1	4,000.00							0	-				0	0	-	1.00	4,000.00	4,000.00	
5	Desktop woith Printer	set	1			1	40,000.00							0	-				0	0	-	1.00	40,000.00	40,000.00	
6	External Hard Drive 2 TB	unit	1			1	5,000.00							0	-				0	0	-	1.00	5,000.00	5,000.00	
PEX																									
1	Refurbishment of BOD Room	lot	1			1	100,000.00							0	-				0	0	-	1.00	100,000.00	100,000.00	
OGM																									
Events																									
1	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	2	2	2	6	286.79	2	2	2	6	286.79	2	2	2	6	286.79	2	2	2	6	286.79	24	47.80	1,147.18
For Compounds and Dispersions																									
1	STAMP PAD INK, purple or violet	bottle	1			1	26.76							0	-				0	0	-	1	26.76	26.76	
2	14111525-CA-A01 CARTOLINA, color red	pack	20			20	1,581.55							0	-				0	0	-	20	79.08	1,581.55	
3	14111514-NP-S02 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	10	5	10	25	875.19	5	5	5	15	525.11	5	5	5	15	525.11					55	35.01	1,925.41	
4	14111514-NP-S03 NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	4	4	4	12	541.04	2	2	2	6	270.52	2	2	2	6	270.52					24	45.09	1,082.09	
Manufacturing Components and Supplies																									
1	31201610-GL-J01 GLUE, all purpose, gross weight: 200 grams min	jar	4			4	207.83	2			2	103.91	2		2	103.91			0	0	-	8	51.96	415.66	
2	31201503-TA-M02 TAPE, MASKING, width: 48mm (±1mm)	roll	3			3	347.48				0	-	3		347.48				0	0	-	6	115.83	694.95	
3	31201512-TA-T01 TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	8			8	79.10	4			4	39.55	4		39.55	4			0	0	-	16	9.89	158.20	
4	31201512-TA-T02 TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	8			8	158.20	5			5	98.88	5		98.88	5			0	0	-	18	19.78	355.95	
5	31151507-TW-P01 TWINE, plastic, one (1) kilo per roll	roll	1			1	55.37				0	-			0				0	0	-	1	55.37	55.37	
6	43211708-MO-O01 MOUSE, optical, USB connection type	unit	4			4	586.70	4			4	586.70			0				0	0	-	8	146.67	1,173.39	
Ice Equipment and Accessories and Supplies																									
1	4412105-BF-C03 CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	2			2	44.66	1			1	22.33	1		22.33	1			0	0	-	4	22.33	89.32	
2	4412105-BF-C04 CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	4			4	171.76	2			2	85.88	2		85.88	2			0	0	-	8	42.94	343.52	
3	44121801-CT-R01 CORRECTION TAPE, film base type, UL 6m min	piece	8			8	152.60	5			5	95.37	5		95.37	5			0	0	-	18	19.07	343.54	
4	44111912-ER-B01 ERASER, FELT, for blackboard/whiteboard	piece	5			5	60.34				0	-			0				0	0	-	5	12.07	60.34	
5	44121716-MA-F01 MARKER, FLUORESCENT, 3 assorted colors per set	set	5			5	202.27	5			5	202.27			0				0	0	-	10	40.45	404.54	
6	44121708-MW-B01 MARKER, whiteboard, black, felt tip, bullet type	piece	6			6	67.19	5			5	55.99													

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
2	PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	4			4	105.32	3			3	78.99	3		3	78.99				0	-	10	26.33	263.30	
3	Ballpen, black, ordinary	piece	10	10	10	30	510.00	10	10	10	30	510.00	10	10	30	510.00	10	10	10	30	510.00	120	17.00	2,040.00	
4	Folder, Executive type, Green	piece	20	20	20	60	690.00	20	20	20	60	690.00	20	20	20	60	690.00	20	20	20	60	690.00	240	11.50	2,760.00
5	Folder, Ordinary type, Red	piece	50	50	50	150	975.00	40	40	40	120	780.00	50	50	50	150	975.00	40	40	40	120	780.00	540	6.50	3,510.00
6	Book Paper Short (216mm x 279mm)	ream	12	12	12	36	5,400.00	12	12	12	36	5,400.00	12	12	12	36	5,400.00	12	12	12	36	5,400.00	144	150.00	21,600.00
7	Book Paper Long (216mm x 330mm)	ream	14	14	14	42	7,980.00	14	14	14	42	7,980.00	14	14	14	42	7,980.00	14	14	14	42	7,980.00	168	190.00	31,920.00
8	Yellow Paper, Ruled	pad	3			3	75.00				0	-			0	-				0	-	3	25.00	75.00	
Office Equipment and Accessories																									
1	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual	unit	2			2	324.78				0	-			0	-				0	-	2	162.39	324.78	
Cleaning Equipment and Supplies																									
1	Albatross	piece	3	3	3	9	360.00	3	3	3	9	360.00	3	3	3	9	360.00	3	3	3	9	360.00	36	40.00	1,440.00
2	Powder Soap, big	kg	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	24	120.00	2,880.00
3	Bath Soap, big	piece	3	3	3	9	360.00	3	3	3	9	360.00	3	3	3	9	360.00	3	3	3	9	360.00	36	40.00	1,440.00
4	Facial Tissue	box	12			12	720.00	6			6	360.00	6			6	360.00				0	-	24	60.00	1,440.00
5	Dishwashing Liquid	bottle	6			6	600.00	6			6	600.00	6			6	600.00	6			6	600.00	24	100.00	2,400.00
Paper Materials and Products																									
1	TOILET TISSUE, 12 rolls per pack	pack	6			6	478.38	2			2	159.46	2		2	159.46				0	-	10	79.73	797.30	
Batteries and Cells and Accessories																									
1	BATTERY, size AAA, alkaline, 3 pieces per blister pack (energizer)	pack	5			5	575.00				0	-	3		3	345.00				0	-	8	115.00	920.00	
2	BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	5			5	400.00				0	-	3		3	240.00				0	-	8	80.00	640.00	
3						0	-				0	-			0	-				0	-	0	-	-	
Manufacturing Components and Supplies																									
1	STAPLER, with staple remover, heavy duty, 35mm staple wire used	piece	5			5	486.50				0	-	5		5	486.50				0	-	10	97.30	973.00	
2	STAPLE WIRE, size no. 35	box	4	4	4	12	300.00	4	4		8	200.00	4	4		8	200.00	4	4		8	200.00	36	25.00	900.00
3	Extension Wire, 5 meters	unit	1	1	1	3	2,100.00				0	-			0	-				0	-	3	700.00	2,100.00	
Computer Supplies																									
1	UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive tower	unit	2			2	4,357.29				0	-			0	-				0	-	2	2,178.65	4,357.29	
2	Keyboard - port usb type, heavy duty	piece	2	2	2	6	1,800.00				0	-			0	-				0	-	6	300.00	1,800.00	
3	Flash Drive, 32gb	piece	2	2	2	6	3,900.00	2			2	1,300.00			0	-				0	-	8	650.00	5,200.00	
4	Ink Flow (Black)	bottle	12			12	1,800.00	12			12	1,800.00	12		12	1,800.00	12			12	1,800.00	48	150.00	7,200.00	
5	Ink Flow (cyan)	bottle	12			12	1,800.00	12			12	1,800.00	12		12	1,800.00	12			12	1,800.00	48	150.00	7,200.00	
6	Ink Flow (magenta)	bottle	12			12	1,800.00	12			12	1,800.00	12		12	1,800.00	12			12	1,800.00	48	150.00	7,200.00	
7	Ink Flow (yellow)	bottle	12			12	1,800.00	12			12	1,800.00	12		12	1,800.00	12			12	1,800.00	48	150.00	7,200.00	
8	Memo Pads, size 3" x 4", with letterhead and name, labor and materials	ream	10			10	5,000.00	5			5	2,500.00	5		5	2,500.00				0	-	20	500.00	10,000.00	
9	Canon Laid Paper, size 8.5" x 11", color powder blue for communica	ream	6			6	6,000.00				0	-	6		6	6,000.00				0	-	12	1,000.00	12,000.00	
10	Canon Laid Paper, size 8.5" x 13", color powder blue for communica	ream	6			6	6,000.00				0	-	6		6	6,000.00				0	-	12	1,000.00	12,000.00	
11	Repairs and Maintenance of IT Equipment (labor and Materials)	lot	1			1	13,000.00				0	-			0	-				0	-	1	13,000.00	13,000.00	
Other Categories																									
Kitchenwares																									
1	Kitchenware	lot	1			1	7,400.00				0	-			0	-				0	-	1	7,400.00	7,400.00	
Fuel and Lubricants																									
1	Diesel Fuel	liters	300	300	300	900	45,000.00	290	290	290	870	43,500.00	300	300	250	850	42,500.00	250	250	257	757	37,850.00	3377	50.00	168,850.00
2	Engine Oil	liters	3			3	6,000.00				0	-			0	-				0	-	3	2,000.00	6,000.00	
3	Fuel Pump	piece	1			1	2,000.00				0	-			0	-				0	-	1	2,000.00	2,000.00	
Vehicle Parts and Services																									
1	Other Preventive Maintenance	lot	1			1	6,360.00				0	-			0	-				0	-	1	6,360.00	6,360.00	
2	Tie Rod End	lot	1			1	3,000.00				0	-			0	-				0	-	1	3,000.00	3,000.00	
3	Preventive Maintenance	lot	1			1	50,000.00				0	-			0	-				0	-	1	50,000.00	50,000.00	
4	Air Con Cleaning with Freon	lot	1			1	3,500.00				0	-			0	-				0	-	1	3,500.00	3,500.00	
5	Ball Joint	set	1			1	6,000.00				0	-			0	-				0	-	1	6,000.00	6,000.00	
6	Battery 11 Plate 12 Volts	piece	1			1	9,000.00				0	-			0	-				0	-	1	9,000.00	9,000.00	
7	Brake Pad	set	0			0	-				0	-	1		1	2,000.00				0	-	1	2,000.00	2,000.00	
8	Brake Shoe	set	0			0	-				0	-	1		1	2,000.00				0	-	1	2,000.00	2,000.00	
9	Brake Fluid	liter	0			0	-	1			500.00			0		500.00				0	-	1	500.00	500.00	
10	Grease	liter	0			0	-	1			500.00			0		500.00				0	-	1	500.00	500.00	
11	Coolant Radiator	liter	0			0	-	1			500.00			0		500.00				0	-	1	500.00	500.00	
12	Drive Belt	set	1			1	7,000.00				0	-			0	-				0	-	1	7,000.00	7,000.00	
13	Engine Check Up	lot	1			1	15,000.00				0	-			0	-				0	-	1	15,000.00	15,000.00	
14	Fuel Filter	piece	3			3	1,200.00				0	-			0	-				0	-	3	400.00	1,200.00	
15	Oil Filter	piece	3			3	1,500.00				0	-			0	-				0	-	3	500.00	1,500.00	
16	Timing Belt	set	1			1	5,000.00				0	-			0	-				0	-	1	5,000.00	5,000.00	
17	Tire 205 x 15 x 65	piece	4			4	25,000.00				0	-			0	-				0	-	4	6,250.00	25,000.00	
18	Wiper Blade	piece	1			1	600.00	1			600.00				0	-	1			1	600.00	3	600.00	1,800.00	
19																									

