

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PHILGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. 8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: METRO KIDAPAWAN WATER DISTRICT
 Region: XII
 Address: LANAO, KIDAPAWAN CITY

Agency Account Code: _____
 Organization Type: GOCC

Contact Person: RODIBEE B. ROJO
 Position: Supplier Officer
 E-mail: metrokidapawan_wd@yahoo.com
 Telephone/Mobile No: (065) 577-1533

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																								
PESTICIDES OR PEST REPELLENTS																								
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can																			0.00	139.36	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																								
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle																			0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																								
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle																			0.00	43.58	0.00
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon																			0.00	457.60	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle																			0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon																			0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon																			0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																								
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle																			0.00	31.52	0.00
FILMS																								
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (auge #3)	roll																			0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box																			0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box																			0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																								
12	14111525-CA-A01	CARTOLINA, assorted colors	pack																			0.00	83.72	0.00
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box																			0.00	882.55	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box																			0.00	1,029.60	0.00
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box																			0.00	1,528.80	0.00
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box																			0.00	906.36	0.00
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box																			0.00	884.00	0.00
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box																			0.00	1,508.00	0.00
19	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle																			0.00	794.96	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad																			0.00	37.06	0.00
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad																			0.00	59.28	0.00
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad																			0.00	47.73	0.00
23	14111514-NP-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece																			0.00	12.94	0.00
24	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams																			0.00	170.56	0.00
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams																			0.00	181.42	0.00
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams																			0.00	133.12	0.00
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams																			0.00	138.97	0.00
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (7 2mm)	pad																			0.00	30.68	0.00
29	14111503-PA-P01	PAPER, PARCHEMENT, size: 210 x 297mm, multi-purpose	box																			0.00	98.05	0.00
30	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm*1mm x 30m-0.3m	roll																			0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book																			0.00	70.72	0.00
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book																			0.00	101.92	0.00
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack																			0.00	87.40	0.00
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack																			0.00	34.84	0.00
BATTERIES AND CELLS AND ACCESSORIES																								
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack																			0.00	36.30	0.00
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack																			0.00	19.73	0.00
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack																			0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																								
38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar																			0.00	62.10	0.00
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box																			0.00	19.76	0.00
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box																			0.00	21.09	0.00
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll																			0.00	18.67	0.00
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (+1mm)	roll																			0.00	54.60	0.00
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (+1mm)	roll																			0.00	106.60	0.00
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (+1mm)	roll																			0.00	19.97	0.00
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (+1mm)	roll																			0.00	10.09	0.00
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (+1mm)	roll																			0.00	19.97	0.00

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47 31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				0	0.00							0	0.00						0	0.00	0.00	58.24	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																									
48 40101604-EF-G01	ELECTRIC FAN INDUSTRIAL, ground type, metal blade	unit				0	0.00							0	0.00						0	0.00	0.00	1,109.68	0.00
49 40101604-EF-C01	ELECTRIC FAN ORBIT type, ceiling, metal blade	unit				0	0.00							0	0.00						0	0.00	0.00	1,369.68	0.00
50 40101604-EF-S01	ELECTRIC FAN STAND type, plastic blade	unit				0	0.00							0	0.00						0	0.00	0.00	856.86	0.00
51 40101604-EF-W01	ELECTRIC FAN WALL type, plastic blade	unit				0	0.00							0	0.00						0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																									
52 41112224-TG-T01	THERMOGUN	piece				0	0.00							0	0.00						0	0.00	0.00	3,068.00	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																									
53 39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece				0	0.00							0	0.00						0	0.00	0.00	205.82	0.00
54 39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece				0	0.00							0	0.00						0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
55 41111604-RU-P02	RULER, plastic, 450mm (18"), width, 38mm min	piece				0	0.00							0	0.00						0	0.00	0.00	17.68	0.00
CLEANING EQUIPMENT AND SUPPLIES																									
56 47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can				0	0.00							0	0.00						0	0.00	0.00	90.22	0.00
57 47131604-BR-S01	BROOM, soft (tambo)	piece				0	0.00							0	0.00						0	0.00	0.00	136.24	0.00
58 47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece				0	0.00							0	0.00						0	0.00	0.00	18.20	0.00
59 47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle				0	0.00							0	0.00						0	0.00	0.00	41.60	0.00
60 47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min/can	can				0	0.00							0	0.00						0	0.00	0.00	23.92	0.00
61 47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece				0	0.00							0	0.00						0	0.00	0.00	9.03	0.00
62 47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack				0	0.00							0	0.00						0	0.00	0.00	37.43	0.00
63 47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				0	0.00							0	0.00						0	0.00	0.00	128.96	0.00
64 47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece				0	0.00							0	0.00						0	0.00	0.00	24.83	0.00
65 51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon				0	0.00							0	0.00						0	0.00	0.00	131.25	0.00
66 73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle				0	0.00							0	0.00						0	0.00	0.00	102.96	0.00
67 47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00							0	0.00						0	0.00	0.00	309.76	0.00
68 47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00							0	0.00						0	0.00	0.00	115.53	0.00
69 47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00							0	0.00						0	0.00	0.00	2,288.00	0.00
70 47131613-MP-H02	MOP HANDLE, heavy duty, aluminum, screw type	piece				0	0.00							0	0.00						0	0.00	0.00	145.60	0.00
71 47131619-MP-R01	MOP HEAD, made of rayon, weight: 400 grams min	piece				0	0.00							0	0.00						0	0.00	0.00	123.76	0.00
72 47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle				0	0.00							0	0.00						0	0.00	0.00	53.82	0.00
73 47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack				0	0.00							0	0.00						0	0.00	0.00	107.12	0.00
74 47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack				0	0.00							0	0.00						0	0.00	0.00	134.68	0.00
75 47121702-WB-P01	WASTERBASKET, non-rigid plastic	piece				0	0.00							0	0.00						0	0.00	0.00	27.96	0.00
PERSONAL PROTECTIVE EQUIPMENT																									
76 46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece				0	0.00							0	0.00						0	0.00	0.00	1,144.00	0.00
77 46181702-ESH01	FACE SHIELD, direct splash protection	piece				0	0.00							0	0.00						0	0.00	0.00	124.80	0.00
78 46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece				0	0.00							0	0.00						0	0.00	0.00	156.00	0.00
79 42131601-PA-A01	Polyethylene Apron (50g)	piece				0	0.00							0	0.00						0	0.00	0.00	15.08	0.00
80 42131702-SG-01	SURGICAL GOWN	piece				0	0.00							0	0.00						0	0.00	0.00	299.52	0.00
81 42131711-HC-H01	HEAD COVER, disposable	piece				0	0.00							0	0.00						0	0.00	0.00	2.60	0.00
82 42131609-SC-S01	SHOE COVER, disposable	pair				0	0.00							0	0.00						0	0.00	0.00	8.32	0.00
83 42132203-MG-G01	NITRILE GLOVES	piece				0	0.00							0	0.00						0	0.00	0.00	3.07	0.00
84 42132203-MG-G02	PREMIUM LATEX GLOVES	piece				0	0.00							0	0.00						0	0.00	0.00	5.02	0.00
85 42131713-SM-M01	SURGICAL MASK, 3-ply	piece				0	0.00							0	0.00						0	0.00	0.00	14.04	0.00
86 46182008-KN-M01	KN95 FACE MASK	piece				0	0.00							0	0.00						0	0.00	0.00	104.00	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
87 43211507-DSK001	MITHI DESKTOP, basic	unit				0	0.00							0	0.00						0	0.00	0.00	24,793.60	0.00
88 43211507-DSK002	MITHI DESKTOP, mid-range	unit				0	0.00							0	0.00						0	0.00	0.00	42,390.40	0.00
89 43211503-LAP001	MITHI LAPTOP, mid-range	unit				0	0.00							0	0.00						0	0.00	0.00	41,392.00	0.00
90 43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece				0	0.00							0	0.00						0	0.00	0.00	2,650.83	0.00
91 43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece				0	0.00							0	0.00						0	0.00	0.00	167.44	0.00
92 43211708-MO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit				0	0.00							0	0.00						0	0.00	0.00	111.30	0.00
93 43211708-MO-O02	MOUSE, WIRELESS, USB	unit				0	0.00							0	0.00						0	0.00	0.00	154.00	0.00
94 43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00							0	0.00						0	0.00	0.00	38,100.97	0.00
95 43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00							0	0.00						0	0.00	0.00	9,191.52	0.00
96 43212105-PR-L01	PRINTER, laser, monochrome	unit				0	0.00							0	0.00						0	0.00	0.00	724.88	0.00
97 43212105-PR-L02	PRINTER, laser, colored	unit				0	0.00							0	0.00						0	0.00	0.00	7,899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
98 44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00							0	0.00						0	0.00	0.00	29.64	0.00
99 44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box				0	0.00							0	0.00						0	0.00	0.00	9.05	0.00
100 44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box				0	0.00							0	0.00						0	0.00	0.00	15.27	0.00
101 44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box				0	0.00							0	0.00						0	0.00	0.00	20.80	0.00
102 44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box				0	0.00							0	0.00						0	0.00	0.00	47.84	0.00
103 44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece				0	0.00							0	0.00						0	0.00	0.00	14.02	0.00
104 44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece				0	0.00							0	0.00						0	0.00	0.00	77.20	0.00
105 44122011-DF-F01	DATA FOLDER, made of chipboard, tailla lock	piece				0	0.00							0	0.00						0	0.00	0.00	68.64	0.00
106 44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box				0	0.00							0	0.00						0	0.00	0.00	673.09	0.00
107 44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box				0	0.00							0	0.00						0	0.00	0.00	927.16	0.00
108 44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD for legal size doc	box				0	0.00							0	0.00						0	0.00	0.00	738.40	0.00
109 44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0	0.00							0	0.00						0	0.00	0.00	39.49	0.00
110 44121506-EN-M02																									

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124	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box				0	0.00							0	0.00					0	0.00	0.00	56.68	0.00	
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00							0	0.00					0	0.00	0.00	41.60	0.00	
126	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set				0	0.00							0	0.00					0	0.00	0.00	46.68	0.00	
127	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece				0	0.00							0	0.00					0	0.00	0.00	13.38	0.00	
128	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece				0	0.00							0	0.00					0	0.00	0.00	13.38	0.00	
129	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece				0	0.00							0	0.00					0	0.00	0.00	13.38	0.00	
130	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece				0	0.00							0	0.00					0	0.00	0.00	8.98	0.00	
131	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece				0	0.00							0	0.00					0	0.00	0.00	8.98	0.00	
132	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece				0	0.00							0	0.00					0	0.00	0.00	8.98	0.00	
133	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box				0	0.00							0	0.00					0	0.00	0.00	7.76	0.00	
134	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box				0	0.00							0	0.00					0	0.00	0.00	17.14	0.00	
135	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box				0	0.00							0	0.00					0	0.00	0.00	20.79	0.00	
136	44122037-RB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle				0	0.00							0	0.00					0	0.00	0.00	239.79	0.00	
137	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box				0	0.00							0	0.00					0	0.00	0.00	109.50	0.00	
138	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece				0	0.00							0	0.00					0	0.00	0.00	34.95	0.00	
139	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece				0	0.00							0	0.00					0	0.00	0.00	14.82	0.00	
140	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece				0	0.00							0	0.00					0	0.00	0.00	33.43	0.00	
141	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00							0	0.00					0	0.00	0.00	453.96	0.00	
142	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece				0	0.00							0	0.00					0	0.00	0.00	202.80	0.00	
143	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece				0	0.00							0	0.00					0	0.00	0.00	131.96	0.00	
144	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair				0	0.00							0	0.00					0	0.00	0.00	40.56	0.00	
145	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				0	0.00							0	0.00					0	0.00	0.00	176.80	0.00	
146	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00							0	0.00					0	0.00	0.00	914.16	0.00	
147	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece				0	0.00							0	0.00					0	0.00	0.00	24.90	0.00	
148	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece				0	0.00							0	0.00					0	0.00	0.00	64.20	0.00	
149	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00							0	0.00					0	0.00	0.00	9,534.72	0.00	
150	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit				0	0.00							0	0.00					0	0.00	0.00	346.85	0.00	
151	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00							0	0.00					0	0.00	0.00	5,642.00	0.00	
152	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00							0	0.00					0	0.00	0.00	9,297.60	0.00	
153	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00							0	0.00					0	0.00	0.00	5,699.20	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
154	44103109-BR-D05	DRUM CART, BROTHER DR-3455	Cart				0	0.00							0	0.00					0	0.00	0.00	6,947.20	0.00	
155	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart				0	0.00							0	0.00					0	0.00	0.00	910.00	0.00	
156	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart				0	0.00							0	0.00					0	0.00	0.00	1,601.60	0.00	
157	44103109-BR-D06	TONER CART, BROTHER DR-451CL, high yield 3000 pag	Cart				0	0.00							0	0.00					0	0.00	0.00	6,760.00	0.00	
158	44103103-BR-B16	TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart				0	0.00							0	0.00					0	0.00	0.00	5,080.40	0.00	
159	44103103-BR-C03	TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart				0	0.00							0	0.00					0	0.00	0.00	8,569.60	0.00	
160	44103103-BR-M03	TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart				0	0.00							0	0.00					0	0.00	0.00	8,569.60	0.00	
161	44103103-BR-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart				0	0.00							0	0.00					0	0.00	0.00	8,569.60	0.00	
162	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart				0	0.00							0	0.00					0	0.00	0.00	5,116.80	0.00	
163	44103105-CA-C04	INK CART, CANON CL-741, Col	Cart				0	0.00							0	0.00					0	0.00	0.00	989.04	0.00	
164	44103105-CA-C02	INK CART, CANON CL-811, Colored	Cart				0	0.00							0	0.00					0	0.00	0.00	1,029.60	0.00	
165	44103105-CA-B04	INK CART, CANON PG-740, Black	Cart				0	0.00							0	0.00					0	0.00	0.00	754.00	0.00	
166	44103105-CA-B02	INK CART, CANON PG-810, Black	Cart				0	0.00							0	0.00					0	0.00	0.00	780.00	0.00	
167	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	Cart				0	0.00							0	0.00					0	0.00	0.00	249.60	0.00	
168	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	Cart				0	0.00							0	0.00					0	0.00	0.00	249.60	0.00	
169	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	Cart				0	0.00							0	0.00					0	0.00	0.00	249.60	0.00	
170	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	Cart				0	0.00							0	0.00					0	0.00	0.00	249.60	0.00	
171	44103105-HP-B40	INK CART, HP C2P04AA (HP62), Black	Cart				0	0.00							0	0.00					0	0.00	0.00	773.76	0.00	
172	44103105-HP-T40	INK CART, HP C2P06AA (HP62), Tri-color	Cart				0	0.00							0	0.00					0	0.00	0.00	950.56	0.00	
173	44103105-HP-B09	INK CART, HP C9351AA (HP21), Black	Cart				0	0.00							0	0.00					0	0.00	0.00	795.60	0.00	
174	44103105-HP-T10	INK CART, HP C9352AA (HP22), Tri-color	Cart				0	0.00							0	0.00					0	0.00	0.00	920.40	0.00	
175	44103105-HP-P48	INK Cartridge, HP C9397A (HP72) 69ml Photo Black	Cart				0	0.00							0	0.00					0	0.00	0.00	1,996.80	0.00	
176	44103105-HP-C48	INK Cartridge, HP C9398A (HP72) 69ml Cyan	Cart				0	0.00							0	0.00					0	0.00	0.00	1,996.80	0.00	
177	44103105-HP-M48	INK Cartridge, HP C9399A (HP72) 69ml Magenta	Cart				0	0.00							0	0.00					0	0.00	0.00	1,996.80	0.00	
178	44103105-HP-Y48	INK Cartridge, HP C9400A (HP72) 69ml Yellow	Cart				0	0.00							0	0.00					0	0.00	0.00	1,996.80	0.00	
179	44103105-HP-G48	INK Cartridge, HP C9401A (HP72) 69ml Gray	Cart				0	0.00							0	0.00					0	0.00	0.00	1,996.80	0.00	
180	44103105-HP-B48	INK Cartridge, HP C9403A (HP72) 130ml Matte Black	Cart				0	0.00							0	0.00					0	0.00	0.00	3,016.00	0.00	
181	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	Cart				0	0.00							0	0.00					0	0.00	0.00	769.60	0.00	
182	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	Cart				0	0.00							0	0.00					0	0.00	0.00	915.20	0.00	
183	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	Cart				0	0.00							0	0.00					0	0.00	0.00	366.08	0.00	
184	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	Cart				0	0.00							0	0.00					0	0.00	0.00	366.08	0.00	
185	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	Cart				0	0.00							0	0.00					0	0.00	0.00	641.68	0.00	
186	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	Cart				0	0.00							0	0.00					0	0.00	0.00	641.68	0.00	
187	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	Cart				0	0.00							0	0.00					0	0.00	0.00	641.68	0.00	
188	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	Cart				0	0.00							0	0.00					0	0.00	0.00	1,269.84	0.00	
189	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	Cart				0	0.00																		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
210	44103105-HP-M50	Ink Cartridge HP 10554AA (HP955) Magenta Original	cart				0	0.00							0	0.00				0	0.00	0.00	995.75	0.00
211	44103105-HP-Y50	Ink Cartridge HP 10557AA (HP955) Yellow Original	cart				0	0.00							0	0.00				0	0.00	0.00	995.75	0.00
212	44103105-HP-B50	Ink Cartridge HP 10560AA (HP955) Black Original	cart				0	0.00							0	0.00				0	0.00	0.00	4,956.60	0.00
213	44103105-HX-C48	Ink Cartridge HP 10563AA (HP955XL) Cyan Original	cart				0	0.00							0	0.00				0	0.00	0.00	1,212.64	0.00
214	44103105-HX-M48	Ink Cartridge HP 10566AA (HP955XL) Magenta Original	cart				0	0.00							0	0.00				0	0.00	0.00	1,212.64	0.00
215	44103105-HX-Y48	Ink Cartridge HP 10569AA (HP955XL) Yellow Original	cart				0	0.00							0	0.00				0	0.00	0.00	1,212.64	0.00
216	44103105-HX-B48	Ink Cartridge HP 10572AA (HP955XL) Black Original	cart				0	0.00							0	0.00				0	0.00	0.00	1,644.24	0.00
217	44103105-HP-C51	Ink Cartridge HP T6L89AA (HP905) Cyan Original	cart				0	0.00							0	0.00				0	0.00	0.00	453.62	0.00
218	44103105-HP-M51	Ink Cartridge HP T6L93AA (HP905) Magenta Original	cart				0	0.00							0	0.00				0	0.00	0.00	453.62	0.00
219	44103105-HP-Y51	Ink Cartridge HP T6L97AA (HP905) Yellow Original	cart				0	0.00							0	0.00				0	0.00	0.00	453.62	0.00
220	44103105-HP-B51	Ink Cartridge HP T6M01AA (HP905) Black Original	cart				0	0.00							0	0.00				0	0.00	0.00	741.28	0.00
221	44103112-EP-R05	RIBBON CART EPSON C13S015516 (#8750) Black	cart				0	0.00							0	0.00				0	0.00	0.00	77.43	0.00
222	44103112-EP-R07	RIBBON CART EPSON C13S015531 (S015086) Black	cart				0	0.00							0	0.00				0	0.00	0.00	736.32	0.00
223	44103112-EP-R13	RIBBON CART EPSON C13S015632 Black for L X 310	cart				0	0.00							0	0.00				0	0.00	0.00	77.94	0.00
224	44103103-BR-B03	TONER CART BROTHER TN-2025 Black	cart				0	0.00							0	0.00				0	0.00	0.00	2,685.28	0.00
225	44103103-BR-B04	TONER CART BROTHER TN-2130 Black	cart				0	0.00							0	0.00				0	0.00	0.00	1,892.80	0.00
226	44103103-BR-B05	TONER CART BROTHER TN-2150 Black	cart				0	0.00							0	0.00				0	0.00	0.00	2,685.28	0.00
227	44103103-BR-B09	TONER CART BROTHER TN-3320 Black	cart				0	0.00							0	0.00				0	0.00	0.00	3,567.20	0.00
228	44103103-BR-B11	TONER CART BROTHER TN-3350 Black for HL5450DN	cart				0	0.00							0	0.00				0	0.00	0.00	5,002.40	0.00
229	44103103-HP-B12	TONER CART HP CR435A Black	cart				0	0.00							0	0.00				0	0.00	0.00	3,380.00	0.00
230	44103103-HP-B14	TONER CART HP CB540A Black	cart				0	0.00							0	0.00				0	0.00	0.00	3,337.36	0.00
231	44103103-HP-B18	TONER CART HP CE255A Black	cart				0	0.00							0	0.00				0	0.00	0.00	7,332.00	0.00
232	44103103-HP-B21	TONER CART HP CE278A Black	cart				0	0.00							0	0.00				0	0.00	0.00	3,952.00	0.00
233	44103103-HP-B22	TONER CART HP CE285A (HP85A) Black	cart				0	0.00							0	0.00				0	0.00	0.00	3,432.00	0.00
234	44103103-HP-B23	TONER CART HP CE310A Black	cart				0	0.00							0	0.00				0	0.00	0.00	2,360.80	0.00
235	44103103-HP-C23	TONER CART HP CE311A Cyan	cart				0	0.00							0	0.00				0	0.00	0.00	2,542.80	0.00
236	44103103-HP-Y23	TONER CART HP CE312A Yellow	cart				0	0.00							0	0.00				0	0.00	0.00	2,542.80	0.00
237	44103103-HP-M23	TONER CART HP CE313A Magenta	cart				0	0.00							0	0.00				0	0.00	0.00	2,542.80	0.00
238	44103103-HP-B24	TONER CART HP CE320A Black	cart				0	0.00							0	0.00				0	0.00	0.00	2,916.16	0.00
239	44103103-HP-C24	TONER CART HP CE321A Cyan	cart				0	0.00							0	0.00				0	0.00	0.00	3,072.16	0.00
240	44103103-HP-Y24	TONER CART HP CE322A Yellow	cart				0	0.00							0	0.00				0	0.00	0.00	3,072.16	0.00
241	44103103-HP-M24	TONER CART HP CE323A Magenta	cart				0	0.00							0	0.00				0	0.00	0.00	3,072.16	0.00
242	44103103-HP-B25	TONER CART HP CE390A Black	cart				0	0.00							0	0.00				0	0.00	0.00	7,856.16	0.00
243	44103103-HP-B26	TONER CART HP CE400A Black	cart				0	0.00							0	0.00				0	0.00	0.00	6,900.40	0.00
244	44103103-HP-C26	TONER CART HP CE401A Cyan	cart				0	0.00							0	0.00				0	0.00	0.00	10,193.04	0.00
245	44103103-HP-Y26	TONER CART HP CE402A Yellow	cart				0	0.00							0	0.00				0	0.00	0.00	10,193.04	0.00
246	44103103-HP-M26	TONER CART HP CE403A Magenta	cart				0	0.00							0	0.00				0	0.00	0.00	10,193.04	0.00
247	44103103-HP-B27	TONER CART HP CE410A (HP305) Black	cart				0	0.00							0	0.00				0	0.00	0.00	4,201.60	0.00
248	44103103-HP-C27	TONER CART HP CE411A (HP305) Cyan	cart				0	0.00							0	0.00				0	0.00	0.00	6,011.20	0.00
249	44103103-HP-Y27	TONER CART HP CE412A (HP305) Yellow	cart				0	0.00							0	0.00				0	0.00	0.00	6,011.20	0.00
250	44103103-HP-M27	TONER CART HP CE413A (HP305) Magenta	cart				0	0.00							0	0.00				0	0.00	0.00	6,011.20	0.00
251	44103103-HP-B28	TONER CART HP CE505A Black	cart				0	0.00							0	0.00				0	0.00	0.00	4,466.80	0.00
252	44103103-HX-B28	TONER CART HP CE505X Black high cap	cart				0	0.00							0	0.00				0	0.00	0.00	7,332.00	0.00
253	44103103-HP-B52	Toner Cartridge HP CF217A (HP17A) Black LaserJet	cart				0	0.00							0	0.00				0	0.00	0.00	3,044.01	0.00
254	44103103-HP-B53	Toner Cartridge HP CF226A (HP26A) Black LaserJet	cart				0	0.00							0	0.00				0	0.00	0.00	5,787.60	0.00
255	44103103-HP-B55	Toner Cartridge HP CF280A LaserJet Pro M401/M425	cart				0	0.00							0	0.00				0	0.00	0.00	5,200.00	0.00
256	44103103-HP-B51	HP Toner CF280XC	cart				0	0.00							0	0.00				0	0.00	0.00	7,112.56	0.00
257	44103103-HP-B56	Toner Cartridge HP CF281A (HP81A) Black LaserJet	cart				0	0.00							0	0.00				0	0.00	0.00	8,606.00	0.00
258	44103103-HP-B57	Toner Cartridge HP CF283A (HP83A) LaserJet Black	cart				0	0.00							0	0.00				0	0.00	0.00	3,241.70	0.00
259	44103103-HX-B51	Toner Cartridge HP CF283XC (HP83X) Blk Contract L	cart				0	0.00							0	0.00				0	0.00	0.00	4,056.00	0.00
260	44103103-HP-B58	Toner Cartridge HP CF287A (HP87) black	cart				0	0.00							0	0.00				0	0.00	0.00	10,051.00	0.00
261	44103103-HX-B52	Toner Cartridge HP CF325XC (HP25X) Black LaserJet	cart				0	0.00							0	0.00				0	0.00	0.00	13,156.00	0.00
262	44103103-HP-B60	Toner Cartridge HP CF350A Black LJ	cart				0	0.00							0	0.00				0	0.00	0.00	2,901.60	0.00
263	44103103-HP-C60	Toner Cartridge HP CF351A Cyan LJ	cart				0	0.00							0	0.00				0	0.00	0.00	2,953.60	0.00
264	44103103-HP-Y60	Toner Cartridge HP CF352A Yellow LJ	cart				0	0.00							0	0.00				0	0.00	0.00	2,953.60	0.00
265	44103103-HP-M60	Toner Cartridge HP CF353A Magenta LJ	cart				0	0.00							0	0.00				0	0.00	0.00	2,953.60	0.00
266	44103103-HP-B61	Toner Cartridge HP CF360A (HP508A) Black LaserJet	cart				0	0.00							0	0.00				0	0.00	0.00	7,056.40	0.00
267	44103103-HP-C61	Toner Cartridge HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00							0	0.00				0	0.00	0.00	8,846.24	0.00
268	44103103-HP-Y61	Toner Cartridge HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00							0	0.00				0	0.00	0.00	8,846.24	0.00
269	44103103-HP-M61	Toner Cartridge HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00							0	0.00				0	0.00	0.00	8,846.24	0.00
270	44103103-HP-B62	Toner Cartridge HP CF400A (HP201A) Black LaserJet	cart				0	0.00							0	0.00				0	0.00	0.00	3,429.78	0.00
271	44103103-HP-C62	Toner Cartridge HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00							0	0.00				0	0.00	0.00	4,043.83	0.00
272	44103103-HP-Y62	Toner Cartridge HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00							0	0.00				0	0.00	0.00	4,043.83	0.00
273	44103103-HP-M62	Toner Cartridge HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00							0	0.00				0	0.00	0.00	4,043.83	0.00
274	44103103-HP-B63	Toner Cartridge HP CF410A (HP410A) black	cart				0	0.00							0	0.00				0	0.00	0.00	4,440.80	0.00
275	44103103-HX-B54	Toner Cartridge HP CF410XC (HP410XC) black	cart				0	0.00							0	0.00				0	0.00	0.00	7,441.20	0.00
276	44103103-HP-C63	Toner Cartridge HP CF411A (HP410A) cyan	cart				0	0.00							0	0.00								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
FLAG OR ACCESSORIES																								
299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00						0	0.00					0	0.00	0.00	284.84	0.00
PRINTED PUBLICATIONS																								
300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00						0	0.00					0	0.00	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																								
301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00						0	0.00					0	0.00	0.00	1,144.00	0.00
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00						0	0.00					0	0.00	0.00	5,613.25	0.00
CONSUMER ELECTRONICS																								
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00						0	0.00					0	0.00	0.00	6,415.64	0.00
FURNITURE AND FURNISHINGS																								
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00						0	0.00					0	0.00	0.00	303.68	0.00
305	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece				0	0.00						0	0.00					0	0.00	0.00	301.60	0.00
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00						0	0.00					0	0.00	0.00	1,336.40	0.00
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00						0	0.00					0	0.00	0.00	1,315.60	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00						0	0.00					0	0.00	0.00	39.78	0.00
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00						0	0.00					0	0.00	0.00	42.38	0.00
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0	0.00						0	0.00					0	0.00	0.00	4.42	0.00
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece				0	0.00						0	0.00					0	0.00	0.00	34.61	0.00
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece				0	0.00						0	0.00					0	0.00	0.00	34.61	0.00
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00						0	0.00					0	0.00	0.00	34.61	0.00
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00						0	0.00					0	0.00	0.00	154.84	0.00
SOFTWARE																								
1	43231513-SFT-001	Business function specific software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
	0121-001	PROCUREMENT OF TIRES FOR WATER TANKER	PCS				2															2	13,700.00	13,700.00
	0121-002	CELLULAR CARDS FOR 3 PDA CELLPHONE SMS USE, GOOD FOR SIX (6) MONTHS	LOT				1															1	5,400.00	5,400.00
	0121-005	REPLACEMENT OF BATTERY FOR HYUNDAI TRUCK MV4074 OF THE MAINTENANCE DEPARTMENT	UNIT				2															2	15,300.00	15,300.00
		12 PLATES 11 VOLTS	PCS.				4															4		
	0121-006	BATTERY TERMINAL	PCS.				4															4		
		PROVISION OF PPE AND ALCOHOL FOR COVID-19 PREVENTIVE MEASURES																					25,000.00	25,000.00
		70% ISOPROPYL ALCOHOL	LITER				100															100		
		GLOVES	PAIR				12															12		
		WATER PROOF OUTER SUIT	SET				2															2		
		WATER PROOF OUTER SUIT	SET				4															4		
	0121-008	PROCUREMENT OF ALCOHOL AS PREVENTIVE MEASURES AGAINST COVID-19 - (INTENDED FOR VARIOUS MKWD OFFICE ENTRANCE/EXIT)																					8,500.00	8,500.00
		ALCOHOL w/ dispenser	pcs.				15															15		
		ALCOHOL (area2)	pcs.				25															25		
	0121-009	PROCUREMENT OF CELL CARDS FOR MAIN GATE 1 OPERATOR	pcs.				3															3	1,500.00	1,500.00
	0121-010	PROCUREMENT OF DIESEL FUEL FOR STANDBY POWER GENERATOR	liters				433															433	17,349.00	17,349.00
	0121-011	PROCUREMENT OF SAFETY GEARS & EQUIPMENT FOR MKWD PERSONNEL ACTIVITIES	pcs.				50															50	27,500.00	27,500.00
	0121-012	PROCUREMENT OF SAFETY GEARS & EQUIPMENT FOR MKWD PERSONNEL ACTIVITIES	pcs.				100															100	30,000.00	30,000.00
	0121-013	PROCUREMENT OF SAFETY GEARS & EQUIPMENT FOR MKWD PERSONNEL ACTIVITIES	pcs.				100															100	35,000.00	35,000.00
	0121-016	PROCUREMENT OF OILS AND FILTERS FOR THE PREVENTIVE MAINTENANCE OF KIA SLA989																					10,250.00	10,250.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
AIR FILTER	SET	1			1																	1		
ENGINE OIL #40	LITER	7			7																	7		
FUEL FILTER	SET	1			1																	1		
OIL FILTER	PC	1			1																	1		
0121-017	OTHER OFFICE SUPPLIES FOR MKWD OFFICES FOR Q1 OF 2021																						21,320.00	21,320.00
3-IN-1 COFFEE	PACK	40			40																	40		
ASSORTED BISCUITS	PACK	20			20																	20		
ASSORTED CANDIES	PACK	40			40																	40		
ASSORTED CHIPS	PC	20			20																	20		
COFFEE STICKS	PACK	20			20																	20		
COFFEE STRIRRER	PACK	10			10																	10		
COFFEEMATE	PACK	10			10																	10		
COTTON BUDS	PACK	4			4																	4		
DISPOSABLE CUPS	PACK	40			40																	40		
FACIAL TISSUE	BOX	5			5																	5		
GREEN TEA	BOX	2			2																	2		
MOUTHWASH (BIG)	BOTTLE	3			3																	3		
SUGAR	KILO	3			3																	3		
TISSUE	DOZEN	1			1																	1		
TOOTHPASTE (BIG)	PC	4			4																	4		
0121-018	OFFICE SUPPLIES FOR MKWD OFFICES FOR Q1 OF 2021																						165,840.00	165,840.00
BATTERY AAA (TRIPLE A)	pcs.	24			24																	24		
BLACK GOOD QUALITY	pcs.	692			692																	692		
canon (long) blue	ream	1			1																	1		
CHIP BOARD	pcs.	4			4																	4		
COLUMNAR NOTEBOOK - 12 COLUMN	pcs.	7			7																	7		
CONTINUOUS 1 PLY 11" X 9- 1/2	pcs.	8			8																	8		
CONTINUOUS FORM 2 PLY 11X14	pcs.	6			6																	6		
CORRECTION TAPE	pcs.	32			32																	32		
CUTTER BLADE 10 PCS/TUBE	pcs.	4			4																	4		
CUTTER HEAVY DUTY(L 0.5 MM, G 0.6MM)	pcs.	2			2																	2		
DUCT TAPE	pcs.	5			5																	5		
ENVELOP DOCUMENTARY, LEGAL	pcs.	100			100																	100		
ENVELOP EXPANDABLE LONG	pcs.	250			250																	250		
EXPANDABLE SHORT	pcs.	50			50																	50		
FLASH 16GB CAPACITY USB	pcs.	6			6																	6		
FOLDER EXECUTIVE GREEN LONG	pcs.	20			20																	20		
FOLDER EXECUTIVE GREEN SHORT	pcs.	4			4																	4		
FOLDER LONG ORDINARY-BROWN	pcs.	220			220																	220		
INK CANNON 810 (BLACK)	pcs.	5			5																	5		
INK CANNON 811 (COLORED)	pcs.	5			5																	5		
INK HP 704 BLACK	pcs.	2			2																	2		
INK HP 704 COLORED	pcs.	4			4																	4		
LONG ORDINARY - RED	pcs.	100			100																	100		
LONG ORDINARY YELLOW	pcs.	50			50																	50		
MOLISE- COMPUTER	pcs.	5			5																	5		
NOTEBOOK ENGINEERING FIELD	pcs.	15			15																	15		
PAPER BOOK A4 SIZE	pcs.	139			139																	139		
PAPER BOOK (A3 SIZE)	pcs.	8			8																	8		
PAPER BOOK LONG (LEGAL SIZE)	pcs.	196			196																	196		
PAPER YELLOW	pcs.	8			8																	8		
PENCIL LEAD MECHANICAL .05	pcs.	1			1																	1		
PUNCHER	pcs.	4			4																	4		
RECHARGEABLE SIZE AA	pcs.	4			4																	4		
RIBBON CARTRIDGE FX2175	pcs.	4			4																	4		
SCIENTIFIC	pcs.	4			4																	4		
SCISSORS 158MM LENGHT	pcs.	7			7																	7		
SIGN PEN (BLACK)	pcs.	103			103																	103		
SIGNPEN (BLUE)	pcs.	9			9																	9		
STENOGRAPHER 40 LEAVES	pcs.	5			5																	5		
THREAD BALL	pcs.	4			4																	4		
WORKSHEET - 36 COLUMN	pcs.	2			2																	2		
0121-019	ELECTRICAL SUPPLIES FOR MKWD OFFICES FOR Q1 OF 2021																						45,133.00	45,133.00
BREAKER 30 AMPS	pcs.	3			3																	3		
BULB LIGHT 10 watts (LED)	pcs.	14			14																	14		
BULB LIGHT 7 WATTS	pcs.	15			15																	15		
clamp PVC 3/4	pcs.	12			12																	12		
CONVENIENCE OUTLET - 3 GANGS	pcs.	8			8																	8		
CONVENIENCE OUTLET 2-GANG	pcs.	8			8																	8		
HOSE FLEXIBLE	meters	100			100																	100		
LAMP 15 WATTS LED	pcs.	8			8																	8		
LAMP 20 WATTS (Energy Saver)	pcs.	11			11																	11		
P BLANK PLATE	pcs.	1			1																	1		
RUBBER TAPE (INSULATOR)	pcs.	4			4																	4		
STARTER 20WATTS	pcs.	6			6																	6		
SWITCH 2 GANG	pcs.	3			3																	3		
TAPE ELECTRICAL BIG	pcs.	15			15																	15		
THHN 8.0MM STRANDED/ROLL	roll	1			1																	1		
THHN WIRE #3.5MM	box	1			1																	1		
wire extension	pcs.	1			1																	1		
WIRE PDX #12	meters	100			100																			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
EMPTY SACKS	pcs.	90			90																	90		
FLOOR RUGS	pcs.	10			10																	10		
FURNITURE	pcs.	9			9																	9		
GARBAGE BAG - LARGE	pcs.	150			150																	150		
GARBAGE BAG - XL	pcs.	150			150																	150		
GARBAGE BAG - XXL	pcs.	150			150																	150		
GARBAGE BAG (TRANSPARENT)	pcs.	4			4																	4		
GARBAGE BAG (TRANSPARENT)	pcs.	150			150																	150		
GLASS CLEANER	pcs.	4			4																	4		
GLOVES - CONSTRUCTION	pcs.	15			15																	15		
HAND TOWEL	pcs.	50			50																	50		
HOUSEHOLD BLEACH	bot.	13			13																	13		
LIQUID HAND SOAP	pcs.	11			11																	11		
MOP HEAD	pcs.	2			2																	2		
MOP BUCKET	pcs.	1			1																	1		
NYLON CORD - GRASS CUTTER	pcs.	100			100																	100		
PAIL (plastic)	pcs.	7			7																	7		
PLASTIC -LARGE	pcs.	2			2																	2		
ROUND UP	gal.	4			4																	4		
SCOURING PAD	pcs.	8			8																	8		
SCYTHE (SANGGOT)	pcs.	5			5																	5		
SEALANT (CAN)	pcs.	3			3																	3		
SHEAR PRUNNING	pcs.	2			2																	2		
SHOVEL - ORDINARY	pcs.	5			5																	5		
SOAP BATH (BIG)	pcs.	15			15																	15		
SPRAY INSECTICIDE (BAYGON)	pcs.	14			14																	14		
TISSUE DISPENSER	pcs.	1			1																	1		
WASTE PLASTIC	pcs.	15			15																	15		
0121-021	TONER KYOCERA TK -1175	pcs.	1		1																	1	8,000.00	8,000.00
0121-022	MAINLINE MATERIALS (PIPES & FITTINGS) FOR Q1 OF 2021																						998,500.00	998,500.00
	CLAMP 100mm X 19mm SADDLE	pcs.	30		30																	30		
	CLAMP 150MM X 19MM STRAP CI	pcs.	2		2																	2		
	CLAMP 200mm X 19mm STRAP CI	pcs.	10		10																	10		
	CLAMP 200MM X 25MM SADDLE	pcs.	2		2																	2		
	CLAMP 50MM X 19MM SADDLE	pcs.	53		53																	53		
	CLAMP 75mm X 19mm SADDLE	pcs.	10		10																	10		
	COUPLING 100mm SLEEVE TYPE GI	pcs.	4		4																	4		
	COUPLING 100mm SLEEVE TYPE PVC	pcs.	50		50																	50		
	COUPLING 150mm SLEEVE TYPE GI	pcs.	3		3																	3		
	COUPLING 150mm SLEEVE TYPE PVC	pcs.	4		4																	4		
	COUPLING 50mm SLEEVE TYPE PVC	pcs.	53		53																	53		
	COUPLING 75mm SLEEVE TYPE MJ/MJ	pcs.	10		10																	10		
	ELBOW 100MM X 90 DEG. MJ/MJ	pcs.	3		3																	3		
	ELBOW 50mm X 45DEG PVC MJ/MJ	pcs.	2		2																	2		
	ELBOW 50mm X 90DEG PVC MJ/MJ	pcs.	1		1																	1		
	ELBOW 75mm X 90DEG PVC MJ/MJ	pcs.	3		3																	3		
	GASKET 100MM - PVC(NATION)	pcs.	20		20																	20		
	GASKET 150mm PVC	pcs.	10		10																	10		
	GASKET 19mm SADDLE CLAMP	pcs.	30		30																	30		
	GASKET 200mm PVC	pcs.	15		15																	15		
	GASKET 75mm COUPLING SLEV-TYPE	pcs.	30		30																	30		
	PIPE 100mm X 6m SCHED40 GI	pcs.	5		5																	5		
	PIPE 50mm x 6.0 m s-8 uPVC	pcs.	30		30																	30		
	PIPE 50mm x 6m sched.40 GI	pcs.	4		4																	4		
	PIPE 75mm X 6m PVC	pcs.	17		17																	17		
	PIPE 75MM x 6m sch 40 GI	pcs.	3		3																	3		
	TAPE WARNING 50MM @ 250M/ROLL	pcs.	2		2																	2		
	VALVE GATE 100MM MJ/MJ (MS-NRS)	pcs.	5		5																	5		
	VALVE GATE 150mm PVC MJ/MJ (MS-NRS)	pcs.	1		1																	1		
	VALVE GATE 200mm MJ/MJ PVC	pcs.	1		1																	1		
	VALVE GATE 50MM MJ/MJ (MS-NRS) PVC	pcs.	2		2																	2		
	VALVE GATE 75mm PVC MJ/MJ	pcs.	1		1																	1		
0121-023	SERVICE LINE MATERIALS (PIPES & FITTINGS) FOR Q1 OF 2021	LOT	1		1																	1	404,500.00	404,500.00
0121-024	KRAFT PAPER	pack	1		1																	1	2,500.00	2,500.00
0121-025	GASKET LEAD WASHER FORM	pcs.	80		80																	80	5,200.00	5,200.00
0121-026	CHLORINE GRANULES	kgs.	540		540																	540	80,950.00	80,950.00
0121-027	Chlorine Gas Cylinder	kgs.	1632		1632																	1632	179,520.00	179,520.00
0121-028	REAGENT FOR MICROBIOLOGICAL LABORATORY OPERATIONS	LOT	1		1																	1	93,000.00	93,000.00
	PRESENCE/ABSENCE COMPARATOR	LOT	1		1																	1		
	RAPID E-COL DETECTION REAGENT	LOT	1		1																	1		
	SHRINK-BANDED VESSELS	LOT	1		1																	1		
0121-033	CELLULAR CARDS FOR OFFICE COMMUNICATION USE GOOD FOR ONE (1) MONTH																						14,400.00	14,400.00
	GLOBE	pcs.	4		4																	4		
	SMART LOAD	pcs.	44		44																	44		
0121-035	CONSTRUCTION MATERIALS FOR CLUSTER 1 VALVE CLEARING (BOMBEO SUBD., BATOON SUBD., MKWD SUBD.)-CONSTRUCTION MATERIALS	LOT	1		1																	1	3,920.00	3,920.00
0121-036	PROCUREMENT OF DIESEL FUEL FOR 150 KVA GENERATOR SET FOR THE BOOSTER PUMP OPERATION		576		576																	576	24,192.00	24,192.00
0121-035	CONSTRUCTION MATERIALS FOR CLUSTER 1 VALVE CLEARING (BOMBEO SUBD., BATOON SUBD., MKWD SUBD.)	LOT	1		1																	1	3,920.00	3,920.00
0121-037	CONSTRUCTION MATERIALS FOR CLUSTER 1 VALVE MAINTENANCE PHASE 2																						8,280.00	8,280.00
	CEMENT 40KGS/BAG	bag	24		24																	24		
0121-038	PROCUREMENT OF NON-CONTACT THERMAL FOREHEAD SCANNER FOR COVID-19 PREVENTIVE MEASURES	UNIT	2		2																	2	16,000.00	16,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
0121-039	PROCUREMENT ANDROID SMARTPHONE FOR THE IMPLEMENTATION OF COVID-19 CONTACT TRACING SYSTEM BY THE REGIONAL INTER-AGENCY TASK FORCE	UNIT	2			2															2	15,000.00	15,000.00	
0121-040	PROCUREMENT OF DISPOSABLE GLOVES FOR MKWD COLLECTING PERSONNEL CONSUMPTION AS PREVENTIVE MEASURE AGAINST COVID 2019 THREAT FOR Q1 OF 2021		6			6															6	6,000.00	6,000.00	
0121-041	PROCUREMENT OF SAFETY GEARS & EQUIPMENT FOR MKWD ACCREDITED PRIVATE PLUMBERS	PCS	66			66															66	30,000.00	30,000.00	
0121-042	PROCUREMENT OF EXTENSION WIRES FOR NON-CONTACT THERMAL FOREHEAD SCANNER FOR COVID-19 PREVENTIVE MEASURES	PC	2			2															2	1,200.00	1,200.00	
0221-001	OILS & FILTERS FOR THE PREVENTIVE MAINTENANCE OF TOYOTA FX A8N-907																						15,000.00	15,000.00
	AIR CLEANER FILTER	PC		1		1																1		
	AIR FILTER	PC		1		1																1		
	ELECTRICAL CONTACT CLEANER	PC		2		2																2		
	ENGINE OIL - FULLY SYNTHETIC #40	PC		8		8																8		
	FUEL FILTER (FFS-1530)	PC		1		1																1		
	OIL FILTER (90915-YZD2)	PC		1		1																1		
0221-002	PROCUREMENT OF SPAREPARTS FOR THE CORRECTIVE MAINTENANCE OF MITSUBISHI L200 SDV-487																						9,250.00	9,250.00
	BALANCER BELT	PC		1		1																1		
	CAM SHAFT	PC		1		1																1		
	CRANKSHAFT	PC		1		1																1		
	CROSS JOINT	PC		2		2																2		
	OIL SEAL (Balancer)	PC		2		2																2		
	SILICON GASKET MAKER	PC		3		3																3		
	TIMING BELT	PC		1		1																1		
	TIMING BELT/ROLLER/TENSIONER	PC		1		1																1		
0221-003	PROCUREMENT OF SPAREPARTS FOR THE PREVENTIVE MAINTENANCE OF MITSUBISHI L200 SDV-487																						11,780.00	11,780.00
	Brake Fluid	PC		1		1																1		
	BRAKE PAD	PC		1		1																1		
	BRAKE SHOE	PC		1		1																1		
	ENGINE OIL - FULLY SYNTHETIC #40	PC		7		7																7		
	FUEL FILTER (F-321)	PC		1		1																1		
	OIL FILTER (C-306)	PC		1		1																1		
0221-004	PROCUREMENT OF PRINTER FOR BILLING UNIT USE UNDER THE CUSTOMER ACCOUNTS DIVISION	SET		2		2																2	27,000.00	27,000.00
0221-005	PROCUREMENT OF HEAVY DUTY PADLOCKS WITH CHAIN FOR MKWD SATELLITE RESERVOIRS	SET		7		7																7	2,800.00	2,800.00
0221-006	PROCUREMENT OF TIRES AND STEM VALVE INTENDED FOR TOYOTA FX A8-N907																						10,200.00	10,200.00
	STEM VALVE	PC		2		2																2		
	TUBELESS TIRE (205-70 R15)	PC		2		2																2		
0221-007	PROCUREMENT OF ANDROID METER READING GADGET/DEVICE	UNIT		5		5																5	340,000.00	340,000.00
0221-008	PROCUREMENT OF DISPOSABLE FACEMASKS FOR MKWD PERSONNEL CONSUMPTION AS PREVENTIVE MEASURE AGAINST COVID-19	BOX		250		250																250	23,750.00	23,750.00
0221-009	PROCUREMENT OF FITTINGS FOR THE REPLACEMENT OF DEFECTIVE VALVES IN LTPE 2 PHASE 2	LOT		1		1																1	160,500.00	160,500.00
0221-010	PROCUREMENT OF TIRES AND STEM VALVE INTENDED FOR HYUNDAI TRUCK MV-4074																						23,500.00	23,500.00
	STEM VALVE	PC		2		2																2		
	TUBELESS TIRE (8.5 X 17.5) MILLER	PC		2		2																2		
0221-011	OILS & FILTERS FOR THE PREVENTIVE MAINTENANCE OF TOYOTA COMMUTER VAN A8-D645																						12,500.00	12,500.00
	AIR FILTER	PC		1		1																1		
	CABIN CLEANER/FILTER	PC		1		1																1		
	ELECTRICAL CONTACT CLEANER	PC		3		3																3		
	ENGINE OIL - FULLY SYNTHETIC #40	PC		7.57		7.57																7.57		
	FUEL FILTER (F-193)	PC		1		1																1		
	OIL FILTER (C-111)	PC		1		1																1		
0221-012	LABORATORY SUPPLIES FOR MICROBIOLOGICAL LABORATORY OPERATIONS																						19,000.00	19,000.00
	DURHAM TUBES/SHELL VIALS	PC		160		160																160		
	MASK SURGICAL-DISPOSABLE	box		1		1																1		
	SURGICAL-DISPOSABLE	box		5		5																5		
0221-013	LABORATORY SUPPLIES FOR MICROBIOLOGICAL LABORATORY OPERATIONS																						36,000.00	36,000.00
	3-PLY TISSUE PAPER	PC		20		20																20		
	AEROSOL SPRAY	PC		3		3																3		
	ALCOHOL (500ML) LAB	PC		5		5																5		
	BALL THREAD	PC		1		1																1		
	COTTON (400 GRAMS)	PC		2		2																2		
	DENATURED/GAL	PC		4		4																4		
	DISINFECTANT (LYSOL)	PC		12		12																12		
	DISINFECTANT SPRAY	PC		2		2																2		
	DISTILLED WATER 10 LITRS	PC		5		5																5		
	GARBAGE (GREEN)	PC		4		4																4		
	GARBAGE BAG (BLACK)	PC		4		4																4		
	GARBAGE YELLOW	PC		4		4																4		
	GLASS CLEANER (FOR LAB)	PC		4		4																4		
	LIQUID (ZONROX) BOT.	PC		4		4																4		
	LIQUID AMMONIA	PC		4		4																4		
	LIQUID DISHWASHING	PC		7		7																7		
	LIQUID HANDWASH SOAP	PC		12		12																12		
	SANDO BAG (SMALL)	PC		10		10																10		
	SANDO BAG (XL)	PC		10		10																10		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
0221-014	SNACKS FOR PARTICIPANTS OF THE FIRE PREVENTION MONTH CELEBRATION 2021 (LECTURE AND DRILLS)	LOT		1		1																1	3,400.00	3,400.00
0221-018	PROCUREMENT OF ONE (1) UNIT PRINTER WITH SCANNER FOR THE WATER RESOURCES DIVISION	UNIT		1		1																1	9,000.00	9,000.00
0221-019	PROCUREMENT OF PIPE WRENCH TO BE USED BY PDA UNIT IN PURSUIT OF DELINQUENT CONNECTIONS	PCS		10		10																10	17,300.00	17,300.00
0221-018	PROCUREMENT OF ONE (1) UNIT PRINTER WITH SCANNER FOR THE WATER RESOURCES DIVISION	UNIT		1		1																1	9,000.00	9,000.00
0221-019	PROCUREMENT OF PIPE WRENCH TO BE USED BY PDA UNIT IN PURSUIT OF DELINQUENT CONNECTIONS	PCS		10		10																10	17,300.00	17,300.00
0221-020	PROCUREMENT OF ONE (1) UNIT PRINTER WITH SCANNER FOR THE SERVICE CONNECTION DIVISION	UNIT		1		1																1	10,000.00	10,000.00
0221-021	PROCUREMENT OF DESKTOP COMPUTER SYSTEM UNIT & AVR FOR WATER METER LABORATORY TRANSACTIONS & ACTIVITIES MONITORING	UNIT		1		1																1	17,000.00	17,000.00
	AUTOMATIC VOLTAGE REGULATOR (AVR)	UNIT		1		1																1		
	DESKTOP COMPUTER SYSTEM UNIT	UNIT		1		1																1		
0221-022	PROCUREMENT OF PLASTIC CRATES INTENDED FOR THE WATER METER LABORATORY USE	PCS		24		24																24	13,200.00	13,200.00
0221-023	PROCUREMENT OF OFFICE PRINTER WITH SCANNER FOR PLANNING AND DESIGN DIVISION USE	UNIT		1		1																1	10,000.00	10,000.00
0221-024	PROCUREMENT OF ONE (1) UNIT WATER PUMP TO BE INSTALLED TO THE CYLINDRICAL WATER TANK FOR WATER DELIVERY SERVICES	UNIT		1		1																1	40,000.00	40,000.00
0221-026	PROCUREMENT OF MATERIALS FOR THE REPAIRS AND MAINTENANCE OF MKWD FACILITIES (MAGSAYSAY, COTVIL, MUA-AN, PINANG-INAMAN SPRING)	LOT		1		1																1	19,140.00	19,140.00
0221-025	PROCUREMENT OF MATERIALS FOR THE REPAIRS AND MAINTENANCE OF MKWD FACILITIES (LTPF, MRC, AMAS, MR1, MR2, SAGUING, MATALAM, LUMOT)	LOT		1		1																1	24,725.00	24,725.00
0321-001	MEALS INTENDED FOR THE INTERNATIONAL DAY OF FORESTS ACTIVITY (TREE PLANTING AND TREE PARENTING) ON MARCH 26, 2021	LOT			1	1																1	10,500.00	10,500.00
0321-002	SNACKS INTENDED FOR THE WATER CONSCIOUSNESS MONTH MKWD HYMN WRITING CONTEST	LOT			1	1																1	5,000.00	5,000.00
0321-003	SNACKS INTENDED FOR WORLD WATER DAY	LOT			1	1																1	7,000.00	7,000.00
0321-004	PROCUREMENT OF ONE (1) UNIT LAPTOP FOR ONLINE TRAININGS, SEMINARS, AND CONFERENCES	UNIT			1	1																1	40,000.00	40,000.00
0321-005	PROCUREMENT OF ONE (1) UNIT EXTERNAL CAMERA FOR ONLINE TRAININGS, SEMINARS, AND CONFERENCES	UNIT			1	1																1	7,000.00	7,000.00
0321-006	PROCUREMENT OF MATERIALS FOR THE CONSTRUCTION OF LTPF CHLORINE GAS SHED																						15,920.00	15,920.00
	ANGLE BAR 6.4MM x 25 x 13 x 6M	pc			2	2																2		
	CEMENT 40KGS/BAG	bag			5	5																5		
	CORRUGATED G.I. GA SHEET 26 x 10'	pc			4	4																4		
	DEFORMED BARS 10mmx6.0m	pc			4	4																4		
	FLAP SANDING DISC	pc			1	1																1		
	Gmelina 2x2x10	pc			9	9																9		
	Grinder Disc	pcs			6	6																6		
	MARINE 1.2' x 2.4' x 6MM	pc			5	5																5		
	NAILS # 1 COMMON WIRE(CW)	KL			1	1																1		
	NAILS # 2 1/2 COMMON WIRE(CW)	kilo			1	1																1		
	NAILS # 4 COMMON WIRE(CW)	kilo			3	3																3		
	PAINT BRUSH # 2	pc			1	1																1		
	PAINT FLAT LATEX-WHITE	GAL			1	1																1		
	PAINT LATEX - SEMI-GLOSS	Gallons			1	1																1		
	PAINT LATEX THALO BLUE	can			1	1																1		
	PAINT PRIMER BLACK	gal			1	1																1		
	PAINT ROLLER # 2	sets			1	1																1		
	PAINT TRAY	pc			1	1																1		
	PIPE 13mm X 6m SCH40 GI	pc			7	7																7		
	ROD SPECIAL /BOX	boxes			4	4																4		
	SEALANT	qrt			1	1																1		
	STEEL EXPANSION BOLT 12MMx125MM	pc			12	12																12		
	TEK SCREW	pc			50	50																50		
0321-007	PROCUREMENT OF TWO (2) UNITS ANDROID CELLULAR PHONE GADGETS INTENDED FOR SMS ACTIVITY OF COMMERCIAL SERVICES DEPARTMENT	UNIT			2	2																2	15,000.00	15,000.00
0321-009	PROCUREMENT OF ONE (1) UNIT EXTERNAL MICROPHONE FOR ONLINE TRAININGS, SEMINARS, AND CONFERENCES	UNIT			1	1																1	3,000.00	3,000.00
0321-010	PROCUREMENT OF TOOLS FOR THE WATERSHED NURSERY ESTABLISHMENT PROGRAM																						37,500.00	37,500.00
	13MM CONNECTOR	PCS			12	12																12		
	DIGGING BAR	PCS			7	7																7		
	GARDEN HOE (LIKONG)	PCS			20	20																20		
	GARDEN WATER HOSE	METERS			100	100																100		
	HEAVY DUTY SHOVEL	PCS			7	7																7		
	PLASTIC DRUM	PCS			4	4																4		
	PLASTIC FAUCET	PCS			6	6																6		
	SPRAY FAUCET	PCS			6	6																6		
	WATER SPRINKLER	PCS			7	7																7		
0321-011	PROCUREMENT OF GROWTH HORMONES FOR THE WATERSHED NURSERY ESTABLISHMENT PROGRAM	LITERS			6	6																6	4,500.00	4,500.00
0321-012	PROCUREMENT OF POLYBAGS FOR THE WATERSHED NURSERY ESTABLISHMENT PROGRAM	PACKS			100	100																100	70,000.00	70,000.00
0321-013	PROCUREMENT OF CONSTRUCTION MATERIALS FOR THE CONSTRUCTION OF WAREHOUSE EXTENSION AT MANONGOL RESERVOIR COMPLEX	LOT			1	1																1	14,180.00	14,180.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
0321-014	SNACKS FOR WOMEN'S MONTH CELEBRATION ON MARCH 10, 2021	LOT			1	1																1	5,250.00	5,250.00	
0321-015	PROCUREMENT OF MATERIALS FOR THE RESTORATION OF 3-SEATERS AND 4-SEATERS STAINLESS STEEL CHAIRS	[C			10	10																10	13,750.00	13,750.00	
	ABRASIVE	IC			10	10																10			
	BUFFING CLOTH	PC			5	5																5			
	INDUSTRIAL SCOTCH BRITF	PC			20	20																20			
	SPRAY PAINT FOR STEEL/METAL CHAIRS	PC			15	15																15			
	STAINLESS STEEL CLEANER	PC			15	15																15			
0321-016	PROCUREMENT OF FITTINGS FOR THE SIKITAN RESERVOIR BLOW-OFF INSTALLATION	LOT			1	1																1	7,960.00	7,960.00	
0321-017	CONSTRUCTION MATERIALS FOR THE REPLACEMENT OF DEFECTIVE VALVES AT MATALAM AND LINANGKOB AREAS	LOT			1	1																1	12,075.00	12,075.00	
0321-018	FITTINGS FOR THE REPLACEMENT OF DEFECTIVE VALVES AT MATALAM AND LINANGKOB AREAS-VALVE GATE 100MM MJ/MJ (MS-NRS)	pc			3	3																3	48,000.00	48,000.00	
0321-019	PROCUREMENT OF STEEL CABINET FOR WATER METER LABORATORY USE	UNIT			1	1																1	10,000.00	10,000.00	
0321-020	PROCUREMENT OF TOOLS FOR WATER METER LABORATORY USE- PRECISION ELECTRIC ENGRAVING PEN	SET			1	1																1	5,100.00	5,100.00	
0321-020	PROCUREMENT OF TOOLS FOR WATER METER LABORATORY USE- ROTARY TOOL	SET			1	1																1	5,100.00	5,100.00	
0321-021	PROCUREMENT OF SAFETY GEARS AND PLASTIC CHAIRS FOR WATER METER LABORATORY USE																							9,750.00	9,750.00
	PLASTIC CHAIRS	PCS			10	10																10			
	PLASTIC WORKING GLOVES	PAIR			3	3																3			
	PVC/NYLON WATERPROOF APRON	PCS			2	2																2			
	SAFETY GLOVES	PAIR			6	6																6			
	SAFETY GOGGLES	PCS			2	2																2			
0321-022	DIESEL FUEL-1ST REQUEST OF FUEL FOR BRGY. PEREZ ROAD REHABILITATION PROJECT AS PER APPROVED BOARD RESOLUTION NO. 019 DATED JAN. 20, 2021	LITER			200	200																200	10,000.00	10,000.00	
0321-023	PROCUREMENT OF MOTORPOOL TOOLS FOR THE MAINTENANCE OF OFFICE VEHICLES AND EQUIPMENT																							24,900.00	24,900.00
	ALLEN KEYS	SET			1	1																1	24,900.00	24,900.00	
	BOX WRENCH SET (6MM TO 32MM)	SET			1	1																1			
	CLAW HAMMER WITH HANDLE	PC			1	1																1			
	COMBINATION WRENCH SET (6MM TO 32MM)	SET			1	1																1			
	CONTROL GRIP PLIERS	SET			1	1																1			
	CONTROL GRIP PLIERS	SET			1	1																1			
	FILTER REMOVER CHAIN TYPE	PC			1	1																1			
	HAMMER WITH HANDLE	PC			1	1																1			
	SCREW DRIVERS (FLAT & STAR)	SET			1	1																1			
	SCREW DRIVERS (FLAT & STAR)	SET			1	1																1			
	TOOLS SOCKET 1/2" DRIVE	SET			1	1																1			
	TOOLS SOCKET 3/4" DRIVE	SET			1	1																1			
	TOOLS SOCKET 3/4" DRIVE	SET			1	1																1			
	TORQUE WRENCH 1/2" DRIVE	PC			1	1																1			
	TORQUE WRENCH 1/2" DRIVE	PC			1	1																1			
	TORQUE WRENCH 1/2" DRIVE	PC			1	1																1			
	VERNIER CALIPER	UNIT			1	1																1			
	VICE GRIP (HEAVY DUTY)	PC			1	1																1			
	VICE GRIP (HEAVY DUTY)	PC			1	1																1			
0321-024	CONSTRUCTION MATERIALS INTENDED FOR THE CONSTRUCTION OF MOTORPOOL SERVICE BAY SHED PHASE 1 AT MRC	LOT			1	1																1	120,485.00	120,485.00	
0321-045	CONSTRUCTION OF LAPAAN DAM 3 (PIPES AND FITTINGS)	LOT			1	1																1	9,539,020.00	9,539,020.00	
0321-046	CONSTRUCTION OF LAPAAN DAM 3 (CONSTRUCTION MATERIALS)	LOT			1	1																1	23,650,329.62	23,650,329.62	
0321-026	PROCUREMENT OF ONE (1) UNIT 3-IN1 OFFICE PRINTER FOR GENERAL SERVICES DEPARTMENT PERSONNEL USE	UNIT			1	1																1	10,000.00	10,000.00	
0321-027	FUEL FOR THE TREE PARENTING AND GROUND MAINTENANCE ACTIVITIES OF INANAPO AND LUMOT SPRING SOURCE																							1,600.00	1,600.00
	2-T ENGINE OIL	QUART			2	2																2			
	SPECIAL FUEL	LITERS			20	20																20			
0321-029	PROCUREMENT OF POWER SUPPLY & UPS FOR RECORDS OFFICE																							5,000.00	5,000.00
	POWER SUPPLY	UNIT			1	1																1			
	UNINTERRUPTIBLE POWER SUPPLY	UNIT			1	1																1			
0321-030	PROCUREMENT OF THERMAL PAPER FOR OFFICE USE FOR THE REMAINING MONTHS OF C.Y. 2021-Paper Thermal 57mm x 15m POS	pcs.			11866	11866																11866	296,650.00	296,650.00	
0321-034	PROCUREMENT OF CHLORINE GAS FOR THE CONTINUOUS WATER TREATMENT AND DISINFECTION ACTIVITIES	kgs.			4352	4352																4352	470,016.00	470,016.00	
0321-035	CELLULAR CARDS FOR OFFICE COMMUNICATION USE GOOD FOR APRIL 2021																							14,500.00	14,500.00
	GLOBE	pcs.			6	6																6			
	SMART LOAD	pcs.			42	42																42			
0321-034	PROCUREMENT OF CHLORINE GAS FOR THE CONTINUOUS WATER TREATMENT AND DISINFECTION ACTIVITIES	kgs.			4352	4352																4352	470,016.00	470,016.00	
0321-037	PROCUREMENT OF 13MM SDR PIPES FOR MAINTENANCE REPAIRS FOR THE CY 2021	meters			800	800																800	24,000.00	24,000.00	
0321-038	PROCUREMENT OF 19MM SDR PIPES FOR MAINTENANCE REPAIRS FOR THE CY 2021	meters			550	550																550	24,750.00	24,750.00	
0321-039	PROCUREMENT OF 25MM SDR PIPES FOR MAINTENANCE REPAIRS FOR THE CY 2021	meters			380	380																380	24,700.00	24,700.00	
0321-040	PROCUREMENT OF 32MM & 38MM SDR PIPES FOR MAINTENANCE REPAIRS FOR THE CY 2021	meters			100	100																100	23,000.00	23,000.00	
0321-042	PROVISION OF PPE SUPPLIES FOR COVID-19 PREVENTIVE MEASURES																							19,250.00	19,250.00
	70% ISOPROPYL ALCOHOL	GALLON			26	26																26			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
ROD SPECIAL /BOX	boxes			1	1																	1			
SAND & GRAVEL MIXED	cum			65	65																	65			
SAND BINDER	cum			2	2																	2			
STEEL BAR DEFORMED 10mmX6m	pc			40	40																	40			
STEEL BAR DEFORMED 12mmX6m	pc			40	40																	40			
STEEL BAR DEFORMED 8mmX6m	pc			20	20																	20			
TAPE 19mm PLUMBING	pc			27	27																	27			
TEE GI 13mm	pc			7	7																	7			
TEE GI 50mm	pc			2	2																	2			
0321-048 PEREZ IMPOUNDING STRUCTURE 2 TO DMA LINES (CONSTRUCTION MATERIALS)																							467,278.00	467,278.00	
#16 tie wire	kgs			14	14																	14			
BAR ROUND 10X6M	pc			100	100																	100			
BAR ROUND 12MMX6MM	pc			61	61																	61			
BAR ROUND 8MM X 6.0M	pc			60	60																	60			
BINDER SOIL	cum			2	2																	2			
BLADE HACKSAW SANDVIK	pcs.			15	15																	15			
BUSHING 13MM X 9MM GI	pcs			15	15																	15			
BUSHING 50MM X 13MM GI	pc			6	6																	6			
CEMENT 40KGS/BAG	baq			571	571																	571			
COUPLING GI 50mm	pc			6	6																	6			
CUTTER DISK (14") DIAMOND	pc			1	1																	1			
ELBOW GI 25mm X 13mm	pc			15	15																	15			
ELBOW ST. 25mm GI	pc			15	15																	15			
ELBOW-GI 13mm X 90DEG	pc			6	6																	6			
EMPTY SACK	pc			15	15																	15			
FLAT BAR ()	pc			2	2																	2			
FOAM SCRUBBING PAD	pc			10	10																	10			
GRANULES (FCD)	KG			8	8																	8			
GUARD 5MM X 1.0M X 1.0M	pc			6	6																	6			
HOLLOW BLOCK 4" X 8" X 16"	pc			420	420																	420			
LIMESTONE	cum			10	10																	10			
LUMBER 1" X 4" X 12 GMElina	pc			30	30																	30			
LUMBER 2 X 2 X 12	pcs.			30	30																	30			
MACHINE BOLT & NUT	pc			50	50																	50			
MACHINE BOLT & NUT	pc			60	60																	60			
NAILS # 2 1/2 COMMON WIRE(CW)	kq.			12	12																	12			
NIPPLE 13mm X 0.10m TBE GI	pc			6	6																	6			
NIPPLE 50MM X 0.10 TBE GI	pc			6	6																	6			
NIPPLE 50mm X 0.15m GI	pc			6	6																	6			
NIPPLE 50MM X 0.4M TOE	pc			6	6																	6			
PAINT	gal			5	5																	5			
PAINT	gal			5	5																	5			
PAINT	gal			5	5																	5			
PAINT BRUSH # 3	pc			6	6																	6			
PLUG 19mm GI	pc			15	15																	15			
PRESSURE GAUGE 200 PSI	pc			21	21																	21			
RED OXIDE PRIMER METAL	gal.			5	5																	5			
ROD SPECIAL /BOX	boxes			1	1																	1			
SAND & GRAVEL MIXED	cum.			113	113																	113			
TAPE 19mm PLUMBING	pc			48	48																	48			
TEE GI 13mm	pc			15	15																	15			
TEE GI 50mm	pc			6	6																	6			
0321-049 CONSTRUCTION OF 280M PERIMETER FENCE OF ILIAN SPRING SOURCE (CONSTRUCTION MATERIALS)																							24,870.00	24,870.00	
#16 tie wire	kls			15	15																	15			
BLADE HACKSAW SANDVIK	pc			9	9																	9			
CEMENT 40KGS/BAG	baq			18	18																	18			
DEFORMED BAR ()	pc			51	51																	51			
Gmelina 2x2x10	pc			10	10																	10			
NAILS # 2 1/2 COMMON WIRE(CW)	kilo			5	5																	5			
NAILS # 4 COMMON WIRE(CW)	kls			4	4																	4			
PLYBOARD ()	pc			5	5																	5			
0321-050 PROCUREMENT OF HEAD GEAR FOR MKWD PERSONNEL DURING INSPECTION AND VISITATION OF FACILITIES & SOURCES				30	30																	30	10,050.00	10,050.00	
0321-051 PROCUREMENT OF ONE (1) HEAVY DUTY DOUBLE JACKET SUPPLY HOSE FOR WATER TANKER	SET			1	1																	1	23,120.00	23,120.00	
0321-053 SPAREPARTS FOR THE MAINTENANCE OF TOYOTA FX A8N 907																							5,080.00	5,080.00	
Brake Fluid	set			1	1																	1			
BRAKE PAD	set			1	1																	1			
BRAKE SHOE	set			1	1																	1			
0321-054 PROCUREMENT OF HAND HELD RADIOS FOR LAPAAN DAM 1, DAM 2, PINANG-INAMAN, AND PUWAGAN SPRING COMMUNICATION GADGET-HAND HELD RADIO	unit			4	4																	4	18,000.00	18,000.00	
0321-055 TIRES FOR 6-WHEELER WATER TANKER-TUBELESS TIRES	pcs.			2	2																	2	14,300.00	14,300.00	
0321-056 BATTERY FOR TOYOTA PICK-UP A9G-629 TOYOTA HILUX	unit			1	1																	1	8,700.00	8,700.00	
12 PLATES 11 VOLTS	unit			2	2																	2			
0321-057 TIRES FOR HYUNDAI TRUCK MV-4075 OF THE CONSTRUCTION DIVISION-TUBELESS TIRES	pc			2	2																	2	23,000.00	23,000.00	
0321-058 PROCUREMENT OF ONE (1) UNIT AUTOMATIC SENSOR HAND DRYER AS REPLACEMENT FOR THE DEFECTIVE HAND DRYER AT THE MAIN BUILDING CR	UNIT			1	1																	1	4,500.00	4,500.00	
0421-001 PROCUREMENT OF TWO (2) UNITS MOBILE PHONES INTENDED FOR GATE 1 WHICH WILL BE USED IN RELAYING REPORTS THROUGH SMS AND PHONE CALLS	UNITS							2															2	3,000.00	3,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
DEFORMED BARS 10mmx6.0m	pc								25													25	102,820.00	102,820.00	
DEFORMED BARS 10mmx6.0m	pc								43													43	102,820.00	102,820.00	
EMPTY DRUM	pc								1													1	102,820.00	102,820.00	
EMPTY SACK	pc								55													55	102,820.00	102,820.00	
Gmelina 1x10x10	pc								8													8	102,820.00	102,820.00	
HOLLOW BLOCK 4" X 8" X 16"	pc								205													205	102,820.00	102,820.00	
LACQUER THINNER	Gallons								5													5	102,820.00	102,820.00	
MESH WIRE ()	meter								1													1	102,820.00	102,820.00	
NAILS # 2 1/2 COMMON WIRE(CW)	kilo								5													5	102,820.00	102,820.00	
PAIL RUBBER	pc								2													2	102,820.00	102,820.00	
PAINT	gal								11													11	102,820.00	102,820.00	
PAINT BRUSH # 3	pc								4													4	102,820.00	102,820.00	
PAINT THINNER BOTTLE	bot								10													10	102,820.00	102,820.00	
PIPE 25MM X 6.0M BLACK IRON (BI) SCH. 40	pc								5													5	102,820.00	102,820.00	
PIPE 32MM X 6.0M BLACK IRON (BI) SCH. 40	pc								10													10	102,820.00	102,820.00	
PIPE 50MM X 6.0M BLACK IRON (BI) SCH. 40	pc								6													6	102,820.00	102,820.00	
PIPE 50mm x 6m sched.40 GI	length								2													2	102,820.00	102,820.00	
PRIMER GOOD QUALITY	gal								8													8	102,820.00	102,820.00	
ROD SPECIAL /BOX	boxes								4													4	102,820.00	102,820.00	
ROLLER 6" W/PAN	set								3													3	102,820.00	102,820.00	
SAND & GRAVEL MIXED	cum								6													6	102,820.00	102,820.00	
SAND FINE	cum								2													2	102,820.00	102,820.00	
STEEL MATTING ()	pc								18													18	102,820.00	102,820.00	
0421-036 SIKITAN SATELLITE RESERVOIR PERIMETER FENCE - (SOLAR PANEL)	UNIT								2													2	11,600.00	11,600.00	
0421-037 OILS & FILTERS FOR THE PREVENTIVE MAINTENANCE OF 6-WHEELER WATER TRUCK																							30,400.00	30,400.00	
AIR CLEANER FILTER	NULL								1													1	30,400.00	30,400.00	
DEGREASER SPRAY	NULL								4													4	30,400.00	30,400.00	
ENGINE OIL (Gal)	NULL								4													4	30,400.00	30,400.00	
FUEL FILTER ()	NULL								1													1	30,400.00	30,400.00	
FUEL/WATER SEPARATOR ()	NULL								1													1	30,400.00	30,400.00	
GREASE (HIGH TEMP.)	NULL								5													5	30,400.00	30,400.00	
OIL FILTER ()	NULL								1													1	30,400.00	30,400.00	
0421-038 REPAIR AND REHABILITATION OF ENDPOINT FLUSHINGS AT CLUSTER 3 AND CLUSTER 11 - (CONSTRUCTION MATERIALS)																							23,220.00	23,220.00	
CEMENT 40KGS/BAG	bag								30													30	23,220.00	23,220.00	
NIPPLE 50MM X 1.0M TBE	pc								1													1	23,220.00	23,220.00	
NIPPLE 50MM X 1.0M TBE	pc								1													1	23,220.00	23,220.00	
PAINT	gal								2													2	23,220.00	23,220.00	
TAPE 25mm PLUMBING	pc								2													2	23,220.00	23,220.00	
VALVE BALL 50mm W/ LOCK WINGS	pcs								2													2	23,220.00	23,220.00	
VALVE BALL 50mm W/ LOCK WINGS	pcs								2													2	23,220.00	23,220.00	
0421-039 FUEL DIESEL-FUEL FOR AMAS 150KVA GENERATOR SET	liter								378													378	15,876.00	15,876.00	
0521-001 TIRES FOR HYUNDAI MV4074-TUBLESS TIRE (8.5 X 17.5) MILLER	NULL								2													2	23,000.00	23,000.00	
0521-002 TIRES AND BREAKPAD FOR TOYOTA COMMUTER VAN A8D-645																							27,000.00	27,000.00	
BRAKE PAD	NULL								1													1			
TUBLESS TIRES	NULL								4													4			
0521-003 SPECIAL FUEL-GRASS CUTTING ACTIVITIES FOR THE GROUND MAINTENANCE OF MKWD FACILITIES FOR THE 2ND QUARTER OF 2021 BASED ON SCHEDULE (13 AREAS)	LITER																						120	7,200.00	7,200.00
0521-004 TONER FOR MKWD OFFICE USE																								18,000.00	18,000.00
KYOCERA (TK-479)	NULL								1													1			
TONER KYOCERA TK -1175	NULL								1													1			
0521-005 CHLORINE GRANULE (CAN)-FOR WATER TREATMENT AND DISINFECTION FOR THE REMAINING MONTHS OF 2021	NULL																						80	450,000.00	450,000.00
0521-006 DIESEL FUEL-FUEL FOR BRGY. MANUBUAN, MATALAM ROAD REHABILITATION AND MAINTENANCE ACTIVITIES AS PER APPROVED BOARD RESOLUTION NO. 083 DATED APRIL 21, 2021	LITER																							18,000.00	18,000.00
0521-007 REPLACEMENT OF DEFECTIVE INTERNAL HARD DRIVE/SOLID STATE DRIVE (SSD) OF SUPERVISING CASHIER'S CPU	UNIT																						1	3,350.00	3,350.00
0521-008 PROCUREMENT OF ONE (1) UNIT COMPUTER SET W/ COMPLETE ACCESSORIES & OFFICE PRINTER FOR CMD OFFICE USE	SET																						1	50,000.00	50,000.00
0521-009 PUROK 5 DL, SIKITAN, KC - (CONSTRUCTION MATERIALS)																								25,306.05	25,306.05
#16 tie wire	kls								2													2			
BLADE HACKSAW SANDVIK	pc								2													2			
BUSHING 13MM X 7MM	pc								1													1			
BUSHING 13MM X 9MM GI	pcs								1													1			
C - PURLINS 1.2MM X 2 X 4 X 6M	pc								1													1			
CEMENT 40KGS/BAG	bag								9													9			
CORPORATION STOP 25mm X 19mm	pc								1													1			
COUPLING GI 25mm	pc								1													1			
DEFORMED BARS 10mmx6.0m	pc								14													14			
ELBOW-GI 13mm X 90DEG	pc								1													1			
ELBOW-GI 13mm X 90DEG	pc								2													2			
EMPTY SACK	pc								20													20			
FOAM SCRUBBING PAD	pc								10													10			
GRANULES (ECD)	KG								1													1			
GUARD 5MM X 1.0M X 1.0M	pc								1													1			
HOLLOW BLOCK 4" X 8" X 16"	pc								60													60			
LIMESTONE	cum								1													1			
LUMBER 1" X 4" X 12 Gmelina	pc								6													6			
LUMBER 2 X 2 X 12	pc								6													6			
NAILS # 2 1/2 COMMON WIRE(CW)	kilo								1													1			
NIPPLE 13mm X 0.10m TBE GI	pc								1													1			
NIPPLE 13mm X 0.15m TBE GI	pc								2													2			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
NIPPLE 13MM X 0.60m TBE GI	pcs							1		1											1			
NIPPLE 25mm X 0.15m TBE GI	pc							2		2											2			
NIPPLE 25MM X 0.40M TBE GI	pc							1		1											1			
NIPPLE 50MM X 1.80M SCH 40	pc							1		1											1			
PAINT	gal							1		1											1			
PAINT	gal							1		1											1			
PAINT BRUSH # 3	gal							3		3											3			
PAINT LATEX - TINTING COLOR	pc							4		4											4			
PLUG 19mm GI	pc							8		8											8			
PLUG 25mm GI	pc							1		1											1			
PRESSURE GAUGE 200 PSI	pc							2		2											2			
RED OXIDE PRIMER METAL	GAL							1		1											1			
ROD SPECIAL /BOX	boxes							0.5		0.5											0.5			
SAND & GRAVEL MIXED	cum							2		2											2			
TAPE 19mm PLUMBING	pc							1		1											1			
TEE GI 13mm	pc							1		1											1			
TEE GI-25mm X 13mm	pc							1		1											1			
VALVE BALL 25mm W/ LOCKWINGS	pc							1		1											1			
0521-010 PUROK 5 DL, SIKITAN, KC - (FUEL FOR MOBILIZATION)	liter							60		60											60	3,780.00	3,780.00	
0521-011 PUROK 5 DL, SIKITAN, KC - (FITTINGS)-CLAMP 50MM X 19MM SADDLE	LOT							1		1											1	8,449.35	8,449.35	
0521-012 REWIRING OF 75KVA SERVICE LINE OF MKWD MAIN OFFICE																						11,400.00	11,400.00	
SPLIT/TWIN TYPE BOLT	PCS							2		2											2			
THN STRANDED COPPER WIRE	METER							12		12											12			
0521-013 BEAKER (1000 ML)-WATER SAMPLING FOR MAIN RESERVOIRS (8 AREAS, 2 SPARE)	PCS							10		10											10	7,200.00	7,200.00	
0521-014 PROCUREMENT OF SPAREPARTS FOR THE MAINTENANCE OF TOYOTA HILUX A9G-629																						7,300.00	7,300.00	
Brake Fluid	NULL							1		1											1			
BRAKE PAD	NULL							1		1											1			
BRAKE SHOE	NULL							1		1											1			
CLEANER FLUID	NULL							2		2											2			
Brake Fluid	NULL							1		1											1			
BRAKE PAD	NULL							1		1											1			
BRAKE SHOE	NULL							1		1											1			
CLEANER FLUID	NULL							2		2											2			
Brake Fluid	NULL							1		1											1			
BRAKE PAD	NULL							1		1											1			
BRAKE SHOE	NULL							1		1											1			
CLEANER FLUID	NULL							2		2											2			
0521-015 DIESEL FUEL ROAD REHABILITATION AT BRGY. PEREZ AS PER BOARD RESOLUTION NO. 019 DATED JAN. 20, 2021 - (2ND REQUEST)	LITER							200		200											200	9,400.00	9,400.00	
0521-016 PROCUREMENT OF SWIVEL CHAIR FOR WRPMO OFFICE USE	UNIT							1		1											1	3,000.00	3,000.00	
0521-019 HAND HELD GPS-FOR DATA COLLECTION OF 25-YEAR DEVELOPMENT PLAN - GPS	UNIT							1		1											1	35,000.00	35,000.00	
0521-020 INSTALLATION OF ULTRASONIC PRODUCTION METER (UPM) - (CONSTRUCTION MATERIALS)																						18,110.00	18,110.00	
#16 tie wire	kls							1		1											1			
CEMENT 40KGS/BAG	bag							6		6											6			
DEFORMED BARS 10mmx6.0m	pc							6		6											6			
GRAVEL WASHED	cum							1		1											1			
HOLLOW BLOCK 4" X 8" X 16"	pc							90		90											90			
NIPPLE 100MM X .40M TBE	pcs							2		2											2			
NIPPLE 100MM X 3.0M GI SCH.40	pc							1		1											1			
PAINT	gal							2		2											2			
PAINT BRUSH #6	pc							2		2											2			
SAND WASHED	cum							0.5		0.5											0.5			
#16 tie wire	kls							1		1											1			
CEMENT 40KGS/BAG	bag							6		6											6			
DEFORMED BARS 10mmx6.0m	pc							6		6											6			
GRAVEL WASHED	cum							1		1											1			
HOLLOW BLOCK 4" X 8" X 16"	pc							90		90											90			
NIPPLE 100MM X .40M TBE	pcs							2		2											2			
NIPPLE 100MM X 3.0M GI SCH.40	pc							1		1											1			
PAINT	gal							2		2											2			
PAINT BRUSH #6	pc							2		2											2			
SAND WASHED	cum							0.5		0.5											0.5			
0621-001 FOR DATA COLLECTION OF 25-YEAR DEVELOPMENT PLAN - DESKTOP COMPUTER	SET									1		1									1	50,000.00	50,000.00	
0621-002 FOR DATA COLLECTION OF 25-YEAR DEVELOPMENT PLAN - OFFICE PRINTER	UNIT									1		1									1	15,000.00	15,000.00	
0621-003 MEALS AND SNACKS FOR THE DIFFERENT MKWD OFFICE MEETINGS FOR THE 2ND SEMESTER OF C.Y. 2021	LOT									1		1									1	962,550.00	962,550.00	
0621-004 COIN BOX-REPLACEMENT OF COIN BOX USED BY THE THREE (3) TELLERS AND SAFEKEEPING OF PETTY CASH FUNDS	UNIT									6		6									6	9,000.00	9,000.00	
0621-005 FOR FIELD COLLECTION USE - BARCODE SCANNER	UNIT									1		1									1	7,000.00	7,000.00	
0621-006 RESTORATION & REFURBISHMENT OF MITSUBISHI CANTER SGC197																						88,550.00	88,550.00	
AIR FILTER	PC									1		1									1			
BATTERY 12V, 11 PLATES	UNIT									2		2									2			
BATTERY CABLE	PCS									4		4									4			
BATTERY LUG	PCS									8		8									8			
BATTERY TERMINAL	PCS									4		4									4			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
	BRAKE FLUID	LITER							3	3												3			
	BRAKE MASTER ASSEMBLY	SET							1	1												1			
	ENGINE OIL (Gal)	GAL							3	3												3			
	FAN BELT																								
	FUEL FILTER ASSEMBLY	SET							1	1												1			
	GEAR OIL	GAL							2	2												2			
	HIGH TEMPERATURE GREASE	KLS							5	5												5			
	OIL FILTER	PC							1	1												1			
	SECONDARY CLUTCH MASTER ASSEMBLY	SET							1	1												1			
	SIDE MIRROR	SET							1	1												1			
	TIRES	PCS							6	6												6			
	WIPER BLADE	SET							1	1												1			
0621-007	FOR OFFICE COMMUNICATION GOOD FOR JULY 2021 - (CELLULAR CARDS)																							17,400.00	17,400.00
	GLOBE	NULL							6	6												6			
	SMART LOAD	NULL							52	52												52			
0621-008	PROCUREMENT OF FOUR (4) UNITS UNINTERRUPTIBLE POWER SUPPLY	UNIT							4	4												4	12,000.00	12,000.00	
0621-009	PROCUREMENT OF TWO (2) UNITS 3-IN-1 OFFICE PRINTER	UNIT							2	2												2	24,000.00	24,000.00	
0621-010	FUEL DIESEL-DAWN' S CAFE TO PEPPERBIRD DL, KC - FUEL	liter							60	60												60	11,340.00	11,340.00	
0621-012	DAWN' S CAFE TO PEPPERBIRD DL, KC - CONSTRUCTION MATERIALS																						315,082.95	315,082.95	
	#16 file wire	kls							3	3												3			
	ADAPTER 13mm PE TO GI PLASTIC	pcs							136	136												136			
	ADAPTER 25mm PE TO GI PLASTIC	pc							40	40												40			
	BAR ROUND 12MMX6MM	pc							5	5												5			
	BLADE HACKSAW SANDVIK	pc							16	16												16			
	BUSHING 13MM X 9MM GI	pcs							2	2												2			
	BUSHING 19mm X 13mm GI	pc							1	1												1			
	BUSHING 25mm X 19mm GI	pc							81	81												81			
	BUSHING 50mm X 25mm GI	pc							1	1												1			
	CEMENT 40KGS/BAG	bag							19	19												19			
	CONNECTOR 13mm PE TO PE PLAST	pc							68	68												68			
	CONNECTOR 25mm PE TO PE PLAST	pc							5	5												5			
	COOKING OIL	kilo							3	3												3			
	CORPORATION STOP 25mm X 19mm	pc							21	21												21			
	COUPLING GI 100mm	pc							14	14												14			
	COUPLING GI 13mm	pc							68	68												68			
	COUPLING GI 50mm	pc							1	1												1			
	CUTTING DISC D	pc							6	6												6			
	DEFORMED BARS 10mmx6.0m	pc							6	6												6			
	ELBOW 100mm X 22.5DEG MJ/MJ	pc							6	6												6			
	ELBOW 100mm X 45DEG MJ/MJ	pc							6	6												6			
	ELBOW 100MM X 90 DEG. MJ/MJ	pc							5	5												5			
	ELBOW GI 19mm X 13mm	pc							68	68												68			
	ELBOW GI 25mm X 13mm	pc							1	1												1			
	ELBOW ST. 13mm GI	pc							68	68												68			
	ELBOW ST. 25mm GI	pc							21	21												21			
	ELBOW-GI 13mm X 90DEG	pc							69	69												69			
	ELBOW-GI 25mm X 90DEG	pc							40	40												40			
	EMPTY DRUM	pc							1	1												1			
	EMPTY SACK	pc							40	40												40			
	EXPANSION BOLT O	pc							10	10												10			
	FOAM SCRUBBING PAD	pc							5	5												5			
	GRANULES (ECD)	KG							1	1												1			
	GUARD 5MM X 1.0M X 1.0M	pc							1	1												1			
	HOLLOW BLOCK 4" X 8" X 16"	pc							35	35												35			
	LACQUER THINNER	Gallons							3	3												3			
	LIMESTONE	cum							1	1												1			
	LUMBER 1" X 4" X 12 GME/LINA	pc							4	4												4			
	LUMBER 2 X 2 X 12	pc							4	4												4			
	MACHINE BOLT & NUT	pc							10	10												10			
	NAILS # 2 1/2 COMMON WIRE(CW)	kilo							1	1												1			
	NIPPLE 13mm X 0.10m TBE GI	pc							137	137												137			
	NIPPLE 13mm X 0.15m TBE GI	pc							68	68												68			
	NIPPLE 25mm X 0.10m TBE GI sch 40	pcs							64	64												64			
	NIPPLE 25mm x 0.60m TBE GI sch 40	PC							16	16												16			
	NIPPLE 50MM X 0.10 TBE GI	pc							1	1												1			
	NIPPLE 50mm X 0.15m GI	pc							1	1												1			
	NIPPLE 50MM X 0.4M (TBE) GI	pc							1	1												1			
	PAIL RUBBER	gal							2	2												2			
	PAINT	gal							1	1												1			
	PAINT	gal							2	2												2			
	PAINT	gal							2	2												2			
	PAINT BRUSH #4	PC							3	3												3			
	PIPE 13mm PE SDR	meter							680	680												680			
	PIPE 13mm X 6m SCH40 GI	pc							1	1												1			
	PIPE 25mm PE SDR 9	meter							160	160												160			
	PLUG 19mm GI	pc							11	11												11			
	PRESSURE GAUGE 200 PSI	pc							2	2												2			
	RED OXIDE PRIMER METAL	GAL							3	3												3			
	REDUCER GI 50MM X 25MM	pc							1	1												1			
	ROD SPECIAL /BOX	boxes							1	1												1			
	SAND & GRAVEL MIXED	cum							5	5												5			
	TAPE 19mm PLUMBING	pc							137	137												137			
	TAPE 25mm PLUMBING	pc							49	49												49			
	TAPE WARNING 50MM @ 250M/ROLL	rolls							4	4												4			
	TEE CROSS GI 25mm	pc							32	32												32			
	TEE GI 13mm	pc							1	1												1			
	TEE GI 25mm	pc							16	16												16			

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		TEE GI 50mm	pc							1	1													
UNION 13mm	pcs.							68	68												68			
UNION 25mm BRASS	pc							16	16												16			
VALVE BALL 13mm W/ LOCKWINGS	pc							68	68												68			
VALVE BALL 25mm W/ LOCKWINGS	pc							16	16												16			
VALVE BALL 50mm W/ LOCK WINGS	pcs							1	1												1			
VALVE CHECK 13mm (BRASS)	pc							68	68												68			
0621-013 FUEL DIESEL-CROSSING LOPEZ ST. TO LANDMARK ML, KC - FUEL	liter							30	30												30	14,490.00	14,490.00	
0621-015 CROSSING LOPEZ ST. TO LANDMARK ML, KC - CONSTRUCTION MATERIALS																						1,757,613.90	1,757,613.90	
#16 lle wire	kls							11	11												11			
ADAPTER 13mm PE TO GI PLASTIC	pcs							751	751												751			
ADAPTER 25mm PE TO GI PLASTIC	pc							158	158												158			
BAR ROUND 8MM X 6.0M	pc							10	10												10			
BLADE HACKSAW SANDVIK	pc							15	15												15			
BUSHING 13MM X 9MM GI	pcs							10	10												10			
BUSHING 19mm X 13mm GI	pc							6	6												6			
BUSHING 25mm X 19mm GI	pc							844	844												844			
BUSHING 50mm X 25mm GI	pc							6	6												6			
CEMENT 40KGS/BAG	baq							158	158												158			
CONNECTOR 13mm PE TO PE PLAST	pc							328	328												328			
CONNECTOR 25mm PE TO PE PLAST	pc							2	2												2			
COOKING OIL	kilo							10	10												10			
CORPORATION STOP 25mm X 19mm	pc							178	178												178			
COUPLING GI 13mm	pc							328	328												328			
COUPLING GI 50mm	pc							6	6												6			
DEFORMED BARS 10mmx6.0m	pc							180	180												180			
ELBOW GI 19mm X 13mm	pc							423	423												423			
ELBOW GI 25mm X 13mm	pc							99	99												99			
ELBOW GI 25mm X 19mm	pc							4	4												4			
ELBOW ST. 13mm GI	pc							423	423												423			
ELBOW ST. 25mm GI	pc							83	83												83			
ELBOW-GI 100mm X 45DEG	pc							4	4												4			
ELBOW-GI 100mm X 90DEG	pc							4	4												4			
ELBOW-GI 13mm X 90DEG	pc							334	334												334			
ELBOW-GI 150MM X 45 GI	pc							8	8												8			
ELBOW-GI 25mm X 90DEG	pc							154	154												154			
EMPTY DRUM	pc							1	1												1			
EMPTY SACK	pc							50	50												50			
FOAM SCRUBBING PAD	pc							10	10												10			
GRANULES (ECD)	kg							4	4												4			
GUARD 5MM X 1.0M X 1.0M	pc							2	2												2			
HOLLOW BLOCK 4" X 8" X 16"	pc							370	370												370			
LACQUER THINNER	Gallons							10	10												10			
LIMESTONE	cum							5	5												5			
LUMBER 1" X 4" X 12 GMEIINA	pc							25	25												25			
LUMBER 2 X 2 X 12	pc							25	25												25			
MACHINE BOLT & NUT	pc							60	60												60			
NAILS # 2 1/2 COMMON WIRE(CW)	kilo							7	7												7			
NIPPLE 100m X 0.40m TOE GI	pc							2	2												2			
NIPPLE 100MM X .40M TBE	pcs							1	1												1			
NIPPLE 100MM X .40M TBE	pcs							2	2												2			
NIPPLE 100MM X 1.2M GI TBE	pcs							1	1												1			
NIPPLE 100MM X 1.2M GI TOE SCH 40	pc							4	4												4			
NIPPLE 100MM X 1.80M GI	pc							2	2												2			
NIPPLE 13mm X 0.10m TBE GI	pc							472	472												472			
NIPPLE 13mm X 0.15m TBE GI	pc							435	435												435			
nipple 13mm x 0.20m(TBE)	pc							95	95												95			
NIPPLE 13MM X 0.60m TBE GI	pcs							95	95												95			
NIPPLE 25mm X 0.10m TBE GI sch 40	pcs							308	308												308			
NIPPLE 25mm x 0.60m TBE GI sch 40	PC.							77	77												77			
NIPPLE 50MM X 0.10 TBE GI	pc							6	6												6			
NIPPLE 50mm X 0.15m GI	pc							6	6												6			
NIPPLE 50MM X 0.4M (TBE) GI	pc							6	6												6			
PAIL RUBBER	pc							10	10												10			
PAINT	gal							10	10												10			
PAINT	gal							10	10												10			
PAINT	gal							10	10												10			
PAINT BRUSH #4	pc							12	12												12			
PIPE 13mm PE SDR	meter							3280	3280												3280			
PIPE 13mm X 6m SCH40 GI	pc							4	4												4			
PIPE 25mm PE SDR 9	meter							3850	3850												3850			
PLUG 100mm GI	pc							1	1												1			
PLUG 19mm GI	pc							301	301												301			
PRESSURE GAUGE 200 PSI	pc							10	10												10			
RED OXIDE PRIMER METAL	GAL.							14	14												14			
REDUCER GI 50MM X 25MM	pc							6	6												6			
ROD SPECIAL /BOX	boxes							1	1												1			
SAND & GRAVEL MIXED	cum							29	29												29			
TAPE 19mm PLUMBING	pc							469	469												469			
TAPE 25mm PLUMBING	pc							190	190												190			
TAPE WARNING 50MM @ 250M/ROLL	rolls							13	13												13			
TEE CROSS GI 25mm	pc							154	154												154			
TEE GI 13mm	pc							4	4												4			
TEE GI 25mm	pc							77	77												77			
TEE GI 50mm	pc							6	6												6			
UNION 13mm	pcs.							328	328												328			
UNION 25mm BRASS	pc							77	77												77			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
VALVE BALL 13mm W/ LOCKWINGS	pc								328	328												328		
VALVE BALL 25mm W/ LOCKWINGS	pc								77	77												77		
VALVE BALL 50mm W/ LOCK WINGS	pcs								6	6												6		
VALVE CHECK 13mm (BRASS)	pc								328	328												328		
DISPOSABLE FACEMASKS FOR MKWD PERSONNEL CONSUMPTION AS PREVENTIVE MEASURE AGAINST COVID-19 FOR JULY TO AUGUST 2021	NULL								240	240												240	24,000.00	24,000.00
SMART LOAD-CELLULAR CARDS FOR THE ISSUED SMART PHONE OF THE OPERATOR AT GATE 1 GOOD FOR THREE (3) MONTHS	NULL								3	3												3	1,500.00	1,500.00
SERVICE LINE MATERIALS FOR Q3 OF 2021 (JULY-SEPTEMBER)	NULL																						340,690.00	340,690.00
ADAPTER 13mm PE TO GI PLASTIC	NULL								455	455												455		
ADAPTER 19mm PE TO GI PLASTIC	NULL								105	105												105		
BLADE HACKSAW SANDVIK	NULL								100	100												100		
BUSHING 19mm X 13mm GI	NULL								25	25												25		
BUSHING 25mm X 13mm GI	NULL								90	90												90		
BUSHING 25mm X 19mm GI	NULL								75	75												75		
CEMENT 40KGS/BAG	NULL								25	25												25		
CONNECTOR 13mm PE TO PE PLAST	NULL								578	578												578		
CONNECTOR 19mm PE TO PE PLAST	NULL								106	106												106		
CORPORATION STOP 25mm X 19mm	NULL								110	110												110		
COUPLING GI 13mm	NULL								56	56												56		
ELBOW GI 25mm X 13mm	NULL								30	30												30		
ELBOW ST. 13mm GI	NULL								100	100												100		
ELBOW-GI 13mm X 90DEG	NULL								85	85												85		
ELBOW-GI 19mm X 90DEG	NULL								20	20												20		
ELBOW-GI 50mm X 90DEG	NULL								20	20												20		
HACKSAW BLADE FRAME	NULL								10	10												10		
NIPPLE 13mm X 0.10m TBE GI	NULL								60	60												60		
NIPPLE 13mm X 0.15m TBE GI	NULL								65	65												65		
nipple 13mm x 0.20m(TBE)	NULL								55	55												55		
NIPPLE 13mm X 0.30m TBE GI	NULL								40	40												40		
NIPPLE 19mm X 0.15m TBE GI	NULL								15	15												15		
NIPPLE 25mm X 0.10m TBE GI sch.40	NULL								22	22												22		
NIPPLE 25mm X 0.15m TBE GI	NULL								3	3												3		
NIPPLE 25MM X 0.20M TBE GI	NULL								20	20												20		
NIPPLE 25mm X 0.30m TBE GI	NULL								25	25												25		
PIPE 13mm PE SDR	NULL								750	750												750		
PIPE 19mm PE SDR 9	NULL								150	150												150		
PIPE 25mm PE SDR 9	NULL								150	150												150		
PLUG 13mm GI	NULL								71	71												71		
PLUG 19mm GI	NULL								450	450												450		
PRESSURE GAUGE 2" -160 PSI	NULL								15	15												15		
TAPE 13mm PLUMBING	NULL								52	52												52		
TAPE 19mm PLUMBING	NULL								300	300												300		
TAPE 25mm PLUMBING	NULL								303	303												303		
TEE GI 13mm	NULL								53	53												53		
TEE GI 19mm	NULL								9	9												9		
UNION 13mm	NULL								35	35												35		
VALVE BALL 19mm W/ LOCKWINGS	NULL								8	8												8		
VALVE BALL 50mm W/ LOCK WINGS	NULL								2	2												2		
PIPES AND FITTINGS INTENDED FOR SYSTEM IMPROVEMENT AND VALVE REPLACEMENT FOR Q3 OF 2021 (JULY-SEPTEMBER)	LOT								1	1												1	974,600.00	974,600.00
PIPES AND FITTINGS INTENDED FOR MAINTENANCE OF MAINLINE FOR Q3 OF 2021 (JULY-SEPTEMBER)	LOT								1	1												1	972,100.00	972,100.00
OTHER OFFICE SUPPLIES FOR Q3 OF 2021 (JULY-SEPTEMBER 2021)																							24,790.00	24,790.00
3-IN-1 COFFEE	PACK								50	50												50		
ASSORTED CANDIES	PACK								40	40												40		
ASSORTED CHIPS	PC								20	20												20		
BISCUITS (ASSORTED)	PACK								20	20												20		
COFFEE STICKS	PACK								20	20												20		
COFFEE STIRRER	PACK								10	10												10		
COFFEE MATE	PACK								10	10												10		
COTTON BUDS	PACK								4	4												4		
DISPOSABLE CUPS	PACK								40	40												40		
FACIAL TISSUE	BOX								5	5												5		
GREEN TEA	BOX								2	2												2		
MOUTH WASH (BIG)	BOT								3	3												3		
SUGAR	KILO								3	3												3		
TISSUE	DOZEN								1	1												1		
TOOTHPASTE (BIG)	BOX								4	4												4		
DIESEL FUEL FOR STANDBY POWER GENERATOR AT MKWD MAIN OFFICE - FUEL	NULL								380	380												380	19,380.00	19,380.00
SMART LOAD-CELLULAR CARDS FOR 3 PDA CELLPHONE SMS USE, GOOD FOR SIX (6) MONTHS (JULY-DECEMBER 2021)	NULL								18	18												18	5,400.00	5,400.00
PROCUREMENT OF 3-IN-1 OFFICE PRINTER AND PRINTER HEAD FOR CONSTRUCTION DIVISION USE																							19,000.00	19,000.00
3-IN-1 OFFICE PRINTER	UNIT								1	1												1		
L3110 PRINTER HEAD	UNIT								1	1												1		
PROCUREMENT OF DESKTOP COMPUTER W/ ACCESSORIES INTENDED FOR LAPAAN TREATMENT PLANT FACILITY	SET								1	1												1	36,000.00	36,000.00
PROCUREMENT OF 3-IN1 OFFICE PRINTER INTENDED FOR LAPAAN TREATMENT PLANT FACILITY	UNIT								1	1												1	10,000.00	10,000.00
SEEDLING RACK FOR PUWAGAN SOURCE - TOOLS AND CONSTRUCTION MATERIALS																							16,575.00	16,575.00
DIGGING BAR -	pc								2	2												2		
GARDEN SICKLE	pc								4	4												4		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
HAMMER	pc								2	2												2					
LEVEL BAR	pc								2	2												2					
L-SQUARE	pc								2	2												2					
LUMBER 2 X 3 X 12	pc								49	49												49					
NAILS # 1 COMMON WIRE(CW)	KL								14	14												14					
NAILS # 2 1/2 COMMON WIRE(CW)	kilo								7	7												7					
NAILS # 4 COMMON WIRE(CW)	kilo								7	7												7					
SHOVEL ()	pc								2	2												2					
WHETSTONE	UNIT								2	2												2					
WOOD CHISEL	set								2	2												2					
WOOD SAW ()	pc								2	2												2					
0621-029	SEEDLING RACK FOR BONGOLANON AND INANAPO SOURCES - TOOLS AND CONSTRUCTION MATERIALS																							18,000.00	18,000.00		
DIGGING BAR -	pc								2	2												2			18,000.00	18,000.00	
GARDEN SICKLE	pc								4	4												4			18,000.00	18,000.00	
HAMMER	pc								2	2												2			18,000.00	18,000.00	
LEVEL BAR	pc								2	2												2			18,000.00	18,000.00	
L-SQUARE	pc								2	2												2			18,000.00	18,000.00	
LUMBER 2 X 3 X 12	pc								56	56												56			18,000.00	18,000.00	
NAILS # 1 COMMON WIRE(CW)	KL								16	16												16			18,000.00	18,000.00	
NAILS # 2 1/2 COMMON WIRE(CW)	kilo								8	8												8			18,000.00	18,000.00	
NAILS # 4 COMMON WIRE(CW)	kilo								8	8												8			18,000.00	18,000.00	
SHOVEL ()	pc								2	2												2			18,000.00	18,000.00	
WHETSTONE	UNIT								2	2												2			18,000.00	18,000.00	
WOOD CHISEL	set								2	2												2			18,000.00	18,000.00	
WOOD SAW ()	pc								2	2												2			18,000.00	18,000.00	
0621-030	SEEDLING RACK FOR DAM 1 AND DAM 2 SOURCE FACILITIES - TOOLS AND CONSTRUCTION MATERIALS																								18,000.00	18,000.00	
DIGGING BAR -	pc								2	2												2					
GARDEN SICKLE	pc								4	4												4					
HAMMER	pc								2	2												2					
LEVEL BAR	pc								2	2												2					
L-SQUARE	pc								2	2												2					
LUMBER 2 X 3 X 12	pc								56	56												56					
NAILS # 1 COMMON WIRE(CW)	KL								16	16												16					
NAILS # 2 1/2 COMMON WIRE(CW)	kilo								8	8												8					
NAILS # 4 COMMON WIRE(CW)	kilo								8	8												8					
SHOVEL ()	pc								2	2												2					
WHETSTONE	UNIT								2	2												2					
WOOD CHISEL	set								2	2												2					
WOOD SAW ()	pc								2	2												2					
0621-031	SEEDLING RACK FOR LUMOT AND PINANGINAMAN SOURCE - TOOLS AND CONSTRUCTION MATERIALS																									18,000.00	18,000.00
DIGGING BAR -	pc								2	2												2					
GARDEN SICKLE	pc								4	4												4					
HAMMER	pc								2	2												2					
LEVEL BAR	pc								2	2												2					
L-SQUARE	pc								2	2												2					
LUMBER 2 X 3 X 12	pc								56	56												56					
NAILS # 1 COMMON WIRE(CW)	KL								16	16												16					
NAILS # 2 1/2 COMMON WIRE(CW)	kilo								8	8												8					
NAILS # 4 COMMON WIRE(CW)	kilo								8	8												8					
SHOVEL ()	pc								2	2												2					
WHETSTONE	UNIT								2	2												2					
WOOD CHISEL	set								2	2												2					
WOOD SAW ()	pc								2	2												2					
0621-032	SEEDLING RACK FOR ILIAN SPRING SOURCE AND LAPAAN TREATMENT PLANT FACILITY - TOOLS AND CONSTRUCTION MATERIALS																									19,425.00	19,425.00
DIGGING BAR -	pc								2	2												2					
GARDEN SICKLE	pc								4	4												4					
HAMMER	pc								2	2												2					
LEVEL BAR	pc								2	2												2					
L-SQUARE	pc								2	2												2					
LUMBER 2 X 3 X 12	pc								63	63												63					
NAILS # 1 COMMON WIRE(CW)	KL								18	18												18					
NAILS # 2 1/2 COMMON WIRE(CW)	kilo								9	9												9					
NAILS # 4 COMMON WIRE(CW)	kilo								9	9												9					
SHOVEL ()	pc								2	2												2					
WHETSTONE	UNIT								2	2												2					
WOOD CHISEL	set								2	2												2					
WOOD SAW ()	pc								2	2												2					
0621-033	SEEDLING RACK FOR NOTONGON SOURCE - TOOLS AND CONSTRUCTION MATERIALS																									6,150.00	6,150.00
DIGGING BAR -	pc								1	1												1					
GARDEN SICKLE	pc								2	2												2					
HAMMER	pc								1	1												1					
LEVEL BAR	pc								1	1												1					
L-SQUARE	pc								1	1												1					
LUMBER 2 X 3 X 12	pc								14	14												14					
NAILS # 1 COMMON WIRE(CW)	KL								4	4												4					
NAILS # 2 1/2 COMMON WIRE(CW)	kilo								2	2												2					
NAILS # 4 COMMON WIRE(CW)	kilo								2	2												2					
SHOVEL ()	pc								1	1												1					
WHETSTONE	UNIT								1	1												1					
WOOD CHISEL	set								1	1												1					
WOOD SAW ()	pc								1	1												1					
0621-034	FOR VALVE PAD REPAIR AND REHABILITATION - CONSTRUCTION MATERIALS																									12,400.00	12,400.00
BAR ROUND 8MM X 6.0M	pc								3	3												3					

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	CEMENT 40KGS/BAG	bag							20	20												20		
	LUMBER GME LINA 8" X 1" X 8"	length							20	20												20		
0621-035	2HP WINDOW TYPE AIRCONDITION-FOR REPLACEMENT OF DEFECTIVE 1-UNIT WINDOW TYPE AIRCONDITION AT THE LABORATORY	UNIT																				1	35,000.00	35,000.00
0621-036	FOR SCHEDULED MAINTENANCE OF TOYOTA HILUX A9G-629																					1	13,200.00	13,200.00
	AIR FILTER	NULL							1	1												1		
	AIR FILTER	NULL							1	1												1		
	ELECTRICAL CONTACT CLEANER	NULL							2	2												2		
	ENGINE OIL #40	NULL							8	8												8		
	FUEL FILTER ()	NULL							1	1												1		
	OIL FILTER ()	NULL							1	1												1		
0621-037	DIESEL FUEL-FOR MAKILALA RESERVOIR 2 150 KVA GENERATOR SET - FUEL	NULL							400	400												400	16,800.00	16,800.00
0621-038	PROCUREMENT OF 3-IN1 OFFICE PRINTER INTENDED FOR WATERSHED UNIT	UNIT							1	1												1	10,000.00	10,000.00
0621-039	FOR SCHEDULED MAINTENANCE OF TOYOTA TOYOTA FX-A8-N907																					1	13,200.00	13,200.00
	AIR FILTER	NULL							1	1												1		
	CABIN CLEANER/FILTER	NULL							1	1												1		
	ELECTRICAL CONTACT CLEANER	NULL							2	2												2		
	ENGINE OIL #40	NULL							8	8												8		
	FUEL FILTER ()	NULL							1	1												1		
	OIL FILTER ()	NULL							1	1												1		
0621-040	PROCUREMENT OF GOOSENECK MICROPHONE INTENDED FOR COLLECTIONS USE	UNIT							2	2												2	6,000.00	6,000.00
0621-041	PROCUREMENT OF POWER SUPPLY FOR COMPUTER DESKTOP INTENDED FOR CONSTRUCTION DIVISION AND PLANNING AND DESIGN DIVISION	UNIT							2	2												2	2,400.00	2,400.00
0621-042	PROCUREMENT OF 3-IN1 OFFICE PRINTER INTENDED FOR WATER RESOURCES, PRODUCTION AND MAINTENANCE DEPARTMENT	UNIT							1	1												1	10,000.00	10,000.00
0621-043	PROCUREMENT OF HARD DRIVE FOR AGMO OFFICE USE	UNIT							1	1												1	4,000.00	4,000.00
0721-001	FOR SCHEDULED MAINTENANCE OF TOYOTA INNOVA P00903																					1	13,400.00	13,400.00
	AIR FILTER	NULL													1		1					1		
	CABIN CLEANER/FILTER	NULL													1		1					1		
	ELECTRICAL CONTACT CLEANER	NULL													2		2					2		
	ENGINE OIL #40	NULL													8		8					8		
	FUEL FILTER ()	NULL													1		1					1		
	OIL FILTER ()	NULL													1		1					1		
0721-002	PROCUREMENT OF LIQUID HANDSOAP AS PREVENTIVE MEASURE AGAINST COVID-19 FOR JULY TO DECEMBER 2021 CONSUMPTION	NULL													108		108					108	18,000.00	18,000.00
0721-003	PROCUREMENT OF ALCOHOL AS PREVENTIVE MEASURE AGAINST COVID-19 FOR JULY TO SEPTEMBER 2021	NULL													40		40					40	24,000.00	24,000.00
0721-004	PROCUREMENT OF 3-IN1 OFFICE PRINTER & UNINTERRUPTIBLE POWER SUPPLY INTENDED FOR THE INTERNAL CONTROL UNIT																					1	13,000.00	13,000.00
	3-IN1 OFFICE PRINTER	UNIT													1		1					1		
	UNINTERRUPTIBLE POWER SUPPLY (UPS)	UNIT													1		1					1		
0721-005	PROCUREMENT OF OILS & FILTERS FOR THE SCHEDULED MAINTENANCE OF XCMG EXCAVATOR OF THE MAINTENANCE DIVISION																					1	43,600.00	43,600.00
	AIR FILTER	NULL													1		1					1		
	ELECTRICAL CONTACT CLEANER	NULL													2		2					2		
	FUEL FILTER ()	NULL													1		1					1		
	FUEL/WATER SEPARATOR ()	NULL													1		1					1		
	HYDRAULIC OIL #10	NULL													2		2					2		
	OIL FILTER ()	NULL													1		1					1		
	OIL GEAR	NULL													2		2					2		
	OIL, ENGINE OIL #40 ()	NULL													1		1					1		
	SYNTHETIC GREASE	NULL													1		1					1		
0721-006	PROCUREMENT OF OILS & FILTER FOR THE SCHEDULED MAINTENANCE OF TOYOTA FX A8-X807 (MD)																					1	13,200.00	13,200.00
	AIR FILTER	NULL													1		1					1		
	CABIN CLEANER/FILTER	NULL													1		1					1		
	ELECTRICAL CONTACT CLEANER	NULL													2		2					2		
	ENGINE OIL #40	NULL													8		8					8		
	FUEL FILTER ()	NULL													1		1					1		
	OIL FILTER ()	NULL													1		1					1		
0721-007	PROCUREMENT OF ID PRINTER AND INK FOR THE MKWD OFFICE ID SYSTEM																					1	31,749.00	31,749.00
	ID PRINTER	UNIT													1		1					1		
	PIGMENT INK	SETS													3		3					3		
0721-008	PROCUREMENT OF EQUIPMENT AND SUPPLIES FOR THE MKWD OFFICE ID SYSTEM																					2	23,500.00	23,500.00
	HEAVY DUTY ID CUTTER	UNIT													2		2					2		
	HEAVY DUTY PAPER CUTTER	UNIT													2		2					2		
	ID CORNER ROUNDER	UNIT													2		2					2		
	LAMINATOR	UNIT													1		1					1		
	PVC ID CARD SHEET	BOXES													5		5					5		
0721-009	FOR OFFICE COMMUNICATION GOOD FOR AUGUST 2021 - (CELLULAR CARDS)																					3	17,400.00	17,400.00
	GLOBE	NULL													3		3					3		
	SMART LOAD	NULL													55		55					55		
0721-010	TONER KYOCERA TK -1175-PROCUREMENT OF OFFICE SUPPLIES (TONER) FOR THREE MONTHS UTILIZATION FROM AUGUST TO OCTOBER 2021	NULL													2		2					2	17,000.00	17,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
AIR FILTER	PC													1	1							1					
ALTERNATOR ASSEMBLY	SET													1	1							1					
ALTERNATOR PRESSURE HOSE	UNIT													1	1							1					
BATTERY 12V 11-PLATES	PC													1	1							1					
BATTERY TERMINAL	PC													2	2							2					
BRAKE FLUID	LITER													2	2							2					
BRAKE MASTER ASSEMBLY	SET													1	1							1					
BRAKE PAD	SET													1	1							1					
BRAKE SHOE	SET													1	1							1					
ENGINE OIL #40	LITER													8	8							8					
FAN BELT	PC													1	1							1					
FUEL FILTER ASSEMBLY W/ PUMP	SET													1	1							1					
FUEL HOSE 1/4"Ø X 10FT	LENGTH													1	1							1					
GEAR OIL #90	GAL													2	2							2					
HIGH TEMPERATURE GREASE	KL													5	5							5					
OIL FILTER	PC													1	1							1					
PRIMARY CLUTCH MASTER ASSEMBLY	SET													1	1							1					
RADIATOR ASSEMBLY	SET													1	1							1					
RADIATOR HOSE UPPER/LOWER	SET													1	1							1					
RUBBER CAP	PC													8	8							8					
SECONDARY CLUTCH MASTER ASSEMBLY	SET													1	1							1					
SHOCK ABSORBER	SET													1	1							1					
SIDE MIRROR	SET													1	1							1					
STERRING PUMP ASSEMBLY	SET													1	1							1					
TUBELESS TIRE 185 X 14	PC													4	4							4					
WIPER BLADE	SET													1	1							1					
0921-021	PROCUREMENT OF SPAREPARTS FOR THE CORRECTIVE MAINTENANCE OF TOYOTA FX A8-X807 (MD) DUE TO DETERIORATED BRAKE SHOE & PAD																							4,980.00	4,980.00		
	Brake Fluid													1	1												
	BRAKE PAD													1	1												
	BRAKE SHOE													1	1												
0921-022	PROCUREMENT OF OFFICE SUPPLIES FOR THE REMAINING MONTHS OF 2021																								246,648.00	246,648.00	
	BLACK GOOD QUALITY													344	344										344		
	BOND MULTI-COLOR													47	47										47		
	CLEAR BOOK FOLDER (1 ong)													22	22										22		
	CLIP BACKFOLD 19MM													40	40										40		
	CLIP BACKFOLD 25MM													21	21										21		
	CLIP BACKFOLD 32MM													50	50										50		
	CLIP BACKFOLD 50MM													57	57										57		
	CLIP BACKFOLD 75 MM													4	4										4		
	CLIP GEM TYPE JUMBO 32MM 100S/BOX													16	16										16		
	CLIP GEM TYPE JUMBO 48MM 100S/BOX													37	37										37		
	CONTINUOUS 1 PLY 11" X 9- 1/2													10	10										10		
	CONTINUOUS FORM 2 PLY 11X14													12	12										12		
	CONTINUOUS FORM 2 PLY 11X9 1/2													14	14										14		
	CORRECTION TAPE													124	124										124		
	CLITTER HEAVY DUTY(Ø 0.5 MM. G.0.6MM)													2	2										2		
	DUCT TAPE													10	10										10		
	FASTENER METAL NON-SHARP EDGE.50SETS.HOLE-HOLE 7CM													75	75										75		
	FLASH 16GB CAPACITY USB													4	4										4		
	FOLDER EXECUTIVE GREEN LONG													320	320										320		
	FOLDER LONG ORDINARY-BROWN													100	100										100		
	FORM CARBONLESS, 2PLY 11" X 9 1/2MM													8	8										8		
	GLUE													8	8										8		
	INK CANNON 810 (BLACK)													4	4										4		
	INK CANNON 811 (COLORED)													4	4										4		
	INK FLOW - BLACK													78	78										78		
	INK FLOW - CYAN													40	40										40		
	INK FLOW - MAGENTA													40	40										40		
	INK FLOW - YELLOW													40	40										40		
	KRAFT PAPER													1	1										1		
	MOUSE - COMPUTER													7	7										7		
	NEWSPRINT													12	12										12		
	NOTE PAD (2X3) 100 SHEETS/PAD													24	24										24		
	NOTE PAD (3X3) 100 SHEETS/PAD													13	13										13		
	NOTE PAD (3X4) 100 SHEETS/PAD													15	15										15		
	NOTEBOOK 8 COLUMNS													4	4										4		
	NOTEBOOK ENGINEERING FIELD													43	43										43		
	ORD.8-DIGIT.BIG DISPLAY													3	3										3		
	PADDING GLUE													8	8										8		
	PAPER BOOK A4 SIZE													215	215										215		
	PAPER BOOK LONG (LEGAL SIZE)													210	210										210		
	RECHARGEABLE SIZE AA													3	3										3		
	RECORD BOOK 300 LVS. (7" X 11")													30	30										30		
	RECORD BOOK 500 LVS. (7" X 11")													10	10										10		
	RIBBON CARTRIDGE FX2175													3	3										3		
	SIGN PEN (BLACK)													180	180										180		
	SIGNPEN (BLUE)													25	25										25		
	STAPLER W/ REMOVER													4	4										4		
	THREAD BALL													4	4										4		
	TRANSPARENT (1" X 24MM WIDTH)													75	75										75		
0921-023	TONER KYOCERA TK -1175-PROCUREMENT OF OFFICE SUPPLIES (TONER) FOR THE REMAINING MONTHS OF 2021 UTILIZATION																								8,500.00	8,500.00	
0921-024	PROCUREMENT OF JANITORIAL SUPPLIES FOR THE REMIANING MONTHS OF 2021 UTILIZATION																									83,690.00	83,690.00
	AIR FRESHENER 320 ML													17	17										17		
	ALBATROSS -													39	39										39		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT			
BRUSH - LAUNDRY	NULL													9	9									9			
CLEANER TOILET BOWL AND URINAL	NULL													12	12										12		
CLEANSER SCOURING POWDER	NULL													38	38										38		
COTTON RUG	NULL													45	45										45		
DETERGENT POWDER 1KG/POUCH	NULL													95	95										95		
DISHWASHING	NULL													23	23										23		
DISINFECTANT SPRAY (LYSOL-TYPE)	NULL													15	15										15		
EMPTY SACKS	NULL													50	50										50		
FLOOR RUGS	NULL													10	10										10		
FURNITURE	NULL													4	4										4		
GARBAGE BAG - LARGE	NULL													100	100										100		
GARBAGE BAG - XL	NULL													100	100										100		
GARBAGE BAG - XXL	NULL													100	100										100		
GARBAGE BAG (TRANSPARENT)	NULL													60	60										60		
GARBAGE BAG (TRANSPARENT)	NULL													100	100										100		
GLASS CLEANER	NULL													3	3										3		
HAND TOWEL	NULL													15	15										15		
HOUSEHOLD BLEACH	NULL													17	17										17		
MOP BUCKET	NULL													1	1										1		
PAIL (plastic)	NULL													5	5										5		
ROUND UP	NULL													2	2										2		
SCOURING PAD	NULL													16	16										16		
SOAP BATH (BIG)	NULL													30	30										30		
SPRAY INSECTICIDE (BAYGON)	NULL													20	20										20		
STICK BROOM -	NULL													9	9										9		
0921-025 SERVICE LINE MATERIALS FOR THE REMAINING MONTHS OF 2021																										298,447.00	298,447.00
ADAPTER 13mm PE TO GI PLASTIC	NULL													493	493										493		
BLADE HACKSAW SANDVIK	NULL													41	41										41		
BUSHING 19mm X 13mm GI	NULL													43	43										43		
BUSHING 25mm X 13mm GI	NULL													60	60										60		
BUSHING 25mm X 19mm GI	NULL													75	75										75		
CEMENT 40KGS/BAG	NULL													20	20										20		
CONNECTOR 13mm PE TO PE PLAST	NULL													492	492										492		
CONNECTOR 19mm PE TO PE PLAST	NULL													82	82										82		
CORPORATION STOP 25mm X 19mm	NULL													60	60										60		
COUPLING GI 13mm	NULL													34	34										34		
COUPLING GI 50mm	NULL													2	2										2		
ELBOW GI 25mm X 13mm	NULL													20	20										20		
ELBOW GI 32MM X 25MM	NULL													5	5										5		
ELBOW ST. 13mm GI	NULL													81	81										81		
ELBOW ST. 19mm GI	NULL													32	32										32		
ELBOW-GI 13mm X 90DEG	NULL													30	30										30		
ELBOW-GI 19mm X 90DEG	NULL													5	5										5		
ELBOW-GI 50mm X 90DEG	NULL													19	19										19		
HACKSAW BLADE FRAME	NULL													8	8										8		
NIPPLE 13mm X 0.10m TBE GI	NULL													24	24										24		
NIPPLE 13mm X 0.15m TBE GI	NULL													60	60										60		
nipple 13mm x 0.20m(TBE)	NULL													45	45										45		
NIPPLE 13mm X 0.30m TBE GI	NULL													20	20										20		
NIPPLE 19mm X 0.15m TBE GI	NULL													20	20										20		
NIPPLE 25mm X 0.10m TBE GI sch.40	NULL													90	90										90		
NIPPLE 25mm X 0.15m TBE GI	NULL													30	30										30		
NIPPLE 25MM X 0.20M TBE GI	NULL													15	15										15		
NIPPLE 25mm X 0.30m TBE GI	NULL													29	29										29		
PIPE 13mm PE SDR	NULL													500	500										500		
PIPE 19mm PE SDR 9	NULL													450	450										450		
PIPE 25mm PE SDR 9	NULL													300	300										300		
PLUG 13mm GI	NULL													79	79										79		
PLUG 19mm GI	NULL													920	920										920		
PLUG 25mm GI	NULL													12	12										12		
PRESSURE GAUGE 2" -160 PSI	NULL													10	10										10		
TAPE 13mm PLUMBING	NULL													23	23										23		
TAPE 19mm PLUMBING	NULL													300	300										300		
TEE GI 13mm	NULL													47	47										47		
TEE GI 19mm	NULL													21	21										21		
UNION 13mm	NULL													50	50										50		
VALVE BALL 13mm W/ LOCKWINGS	NULL													12	12										12		
VALVE BALL 19mm W/ LOCKWINGS	NULL													11	11										11		
VALVE BALL 25mm W/ LOCKWINGS	NULL													7	7										7		
0921-026 AND VALVE REPLACEMENT FOR THE REMAINING MONTHS OF 2021	LOT													1	1										1	564,500.00	564,500.00
0921-027 PIPES AND FITTINGS INTENDED FOR MAINTENANCE OF MAINLINE FOR THE REMAINING MONTHS OF 2021	LOT													1	1										1	794,500.00	794,500.00
0921-028 OTHER OFFICE SUPPLIES FOR THE REMAINING MONTHS OF 2021.																										24,790.00	24,790.00
ASSORTED CANDIES	PACK													40	40										40	24,790.00	24,790.00
ASSORTED CHIPS	PC													20	20										20	24,790.00	24,790.00
BISCUIT	PACK													20	20										20	24,790.00	24,790.00
COFFE 3-IN-1	PACK													45	45										45	24,790.00	24,790.00
COFFE STICKS	PACK													20	20										20	24,790.00	24,790.00
COFFEEMATE	PACK													10	10										10	24,790.00	24,790.00
COTTON BUDS	PACK													5	5										5	24,790.00	24,790.00
FACIAL TISSUE	BOX													5	5										5	24,790.00	24,790.00
MOUTH WASH	BOT													5	5										5	24,790.00	24,790.00
STIRRER	PACK													10	10										10	24,790.00	24,790.00
SUGAR	KG													3	3										3	24,790.00	24,790.00
THOOTH PASTE	PC													5	5										5	24,790.00	24,790.00
TISSUE	ROLLS													24	24										24	24,790.00	24,790.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
CONCRETE HOLLOW BLOCKS 4" x 6" x 8"	NULL																80				80		80	-	-
CONCRETE NAILS #4	NULL																2				2		2	-	-
DEFORMED STEEL BAR Gmelina 2x2x10	NULL																24				24		24	-	-
LATEX FLAT-WHITE	NULL																8				8		8	-	-
LATEX-SEMIGLOSS	NULL																2				2		2	-	-
MARINE 4" X 8" 1/4"	NULL																2				2		2	-	-
METAL CUTTING DISC 4-1/2"	NULL																1				1		1	-	-
NAILS # 4 COMMON WIRE(CW)	NULL																2				2		2	-	-
PAINT	NULL																1				1		1	-	-
PAINT BRUSH # 3	NULL																4				4		4	-	-
PAINT PRIMER	NULL																2				2		2	-	-
PAINT TINTING COLOR OIL	NULL																4				4		4	-	-
SAFETY VEST REFLECTORIZED	NULL																5				5		5	-	-
SAND COARSE	NULL																4				4		4	-	-
SAND FINE	NULL																2				2		2	-	-
SPECIAL GASOLINE	NULL																20				20		20	-	-
WELDING ROD	NULL																10				10		10	-	-
FUEL SPECIAL-PROCUREMENT OF FUEL INTENDED FOR GRASS CUTTING AS GROUND MAINTENANCE ACTIVITY FOR THE 4TH QUARTER OF 2021	NULL																							-	-
DISPOSABLE FACEMASKS FOR MKWD PERSONNEL CONSUMPTION AS PREVENTIVE MEASURE AGAINST COVID-19 FOR NOVEMBER - DECEMBER 2021	NULL																							-	-
PROCUREMENT OF 2 PCS TUBELESS TIRES FOR HYUNDAI 6-WHEELER DROPSIDE TRUCK WITH PLATE NO. MV 4075 OF THE CONSTRUCTION DIVISION	NULL																							-	-
PROCUREMENT OF THREE (3) UNITS EXHAUST WALL FAN FOR INSTALLATION AT MKWD MAIN BUILDING	NULL																							-	-
DIESEL FUEL-3RD REQUEST OF FUEL FOR BRGY. PEREZ ROAD REHABILITATION PROJECT AS PER APPROVED BOARD RESOLUTION NO. 019 DATED JAN. 20, 2021	NULL																							10,800.00	10,800.00
TUBELESS TIRE (205-70 RT5)-PROCUREMENT OF TIRES FOR TOYOTA FX WITH PLATE NO. A8-N907 OF WRPD	NULL																							-	-
PROCUREMENT OF MATERIALS FOR THE RENOVATION/ CONSTRUCTION OF EXIT DOOR LANDING AT THE GM' S OFFICE																								4,360.00	4,360.00
ALUMINUM TILE TRIM	length																								
CONCRETE DISK (4" DIA) DIAMOND BLADE	NULL																								
LACQUER THINNER	Gallons																								
PAINT BRUSH # 2"	pc																								
PAINT ENAMEL QUICK DRY	gal																								
paint latex gloss	gal																								
PAINT ROLLER	NULL																								
PAPER SAND	sheet																								
PLYWOOD 1.2mx2.4mx5mm	pc																								
PROCUREMENT OF NETWORK EQUIPMENT FOR THE INSTALLATION OF NETWORK CONNECTIVITY AT MANONGOL RESERVOIR AND LTPF-PEREZ																								60,000.00	60,000.00
CAT6 UTP CABLES	BOXES																								
LIQUID NAILS	SETS																								
NETWORK SWITCHES	PCS																								
RJ-45 CONNECTORS	BOXES																								
WIRE MOLDING	LENGTH																								
WIRELESS ROUTER	UNITS																								
LWUA-ADB EQUITY 18 REHABILITAION OF DISTRIBUTION LINE PROJECTS																								998,166.00	998,166.00
#16 tie wire	kls																								
ADAPTER 13mm PE TO GI PLASTIC	pcs																								
ADAPTER 25mm PE TO GI PLASTIC	pc																								
BLADE HACKSAW SANDVIK	pc																								
BOLT 5/8MM X 75MM	pcs																								
BUSHING 13mm X 6.4mm GI	pc																								
BUSHING 13MM X 9MM GI	pcs																								
BUSHING 13MMX6MM	pc																								
BUSHING 19mm X 13mm GI	pc																								
BUSHING 25mm X 19mm GI	pc																								
BUSHING 50mm X 25mm GI	pc																								
C - PURLINS 1.2MM X 2 X 4 X 6M	pc																								
CEMENT 40KGS/BAG	baq																								
CONCRETE DISK (4" DIA) DIAMOND BLADE	pc																								
CONNECTOR 13mm PE TO PE PLAST	pc																								
COOKING OIL	kilo																								
COUPLING GI 13mm	pc																								
COUPLING GI 50mm	pc																								
CUTTER DISK - STEEL (4" DIA)	pc																								
ELBOW GI 19mm X 13mm	pc																								
ELBOW GI 25mm X 13mm	pc																								
ELBOW ST. 13mm GI	pc																								
ELBOW ST. 25mm GI	pc																								
ELBOW-GI 100mm X 90DEG	pc																								
ELBOW-GI 13mm X 90DEG	pc																								
ELBOW-GI 25mm X 90DEG	pc																								
ELBOW-GI 50mm X 45DEG	pc																								
ELBOW-GI 50mm X 90DEG	pc																								
ELBOW-GI 75mm X 90DEG	pc																								
ELECTRODES SPECIAL 6011 1/16- 10KG/BOX	box																								
EMPTY SACK	pc																								
FOAM SCRUBBING PAD	pc																								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
GRANULES (ECD)	KG																				14	14	14			
GUARD 5MM X 1.0M X 1.0M	pc																				1	1	1			
HARDY NAILS	KG																				1	1	1			
HOLLOW BLOCK 4" X 8" X 16"	pc																				770	770	770			
LIMESTONE	cum																				16	16	16			
LUMBER 1" X 4" X 12' GMELENA	pc																				64	64	64			
LUMBER 1" X 6" X 12'	pc																				4	4	4			
LUMBER 1" X 8" X 12' GMELENA	pc																				8	8	8			
LUMBER 2 X 2 X 12'	pc																				74	74	74			
LUMBER 2 X 4 X 6 GMELENA	pc																				16	16	16			
LUMBER 2 X 6 X 5 GMELENA	pcs																				4	4	4			
MACHINE BOLT & NUT	pc																				8	8	8			
METALLIC REFLECTORIZED (YELLOW)	GAL																				2	2	2			
NAILS # 2 1/2 COMMON WIRE (CW)	kilo																				25	25	25			
NIPPLE 100MM X 0.40m TOE GI	pc																				2	2	2			
NIPPLE 100MM X 1.80M GI	pc																				1	1	1			
NIPPLE 13mm X 0.10m TBE GI	pc																				970	970	970			
NIPPLE 13mm X 0.15m TBE GI	pc																				472	472	472			
nipple 13mm x 0.20m(TBE)	pc																				4	4	4			
NIPPLE 13MM X 0.60m TBE GI	pcs																				5	5	5			
NIPPLE 13MM X 0.60m TBE GI	pcs																				22	22	22			
NIPPLE 25mm X 0.10m TBE GI sch 40	pcs																				404	404	404			
NIPPLE 25mm X 0.15m TBE GI	pc																				14	14	14			
NIPPLE 25MM X 0.40M TBE GI	pc																				12	12	12			
NIPPLE 25mm x 0.60m TBE GI sch 40	PC.																				98	98	98			
NIPPLE 50 X 1.2M (TBE) G.I	pc																				2	2	2			
NIPPLE 50 X 1.2M (TBE) G.I	pc																				12	12	12			
NIPPLE 50MM X 0.10 TBE GI	pc																				2	2	2			
NIPPLE 50mm X 0.15m GI	pc																				2	2	2			
NIPPLE 50MM X 0.4M (TBE) GI	pc																				2	2	2			
NIPPLE 50MM X 0.4M TOE	pc																				18	18	18			
NIPPLE 50MM X 1.80M SCH 40	pc																				2	2	2			
NIPPLE 75MM X 0.40M (TOE) GI	pc																				4	4	4			
NIPPLE 75MM X 1.80M SCH40	pc																				1	1	1			
NIPPLE 75MM X 1.80M SCH40	pc																				3	3	3			
NYLONE 1/2" DIA	meter																				15	15	15			
PAINT	gal																				1	1	1			
PAINT BRUSH # 3	pc																				45	45	45			
PAINT BRUSH #4	pc																				1	1	1			
PAINT ENAMEL (PACIFIC BLUE)	gal																				7	7	7			
PAINT ENAMEL (QUICK DRY) YELLOW	gal																				9	9	9			
PAINT ENAMEL BLACK	gal																				4	4	4			
PAINT ENAMEL QUICK DRY	gal																				2	2	2			
PAINT FLAT LATEX-WHITE	GAL																				13	13	13			
PAINT METALLIC REFLECTORIZED (YELLOW)	gal																				13	13	13			
PAINT PRIMER CATALYST (SILVER)	gal																				2	2	2			
PAINT RED LEAD PRIMER	GAL																				14	14	14			
PLUG 100MM	pcs																				2	2	2			
PLUG 19mm GI	pc																				113	113	113			
PLUG 25mm GI	pc																				24	24	24			
PLUG 50mm GI	pc																				16	16	16			
PLUG 75mm GI	pc																				4	4	4			
PRESSURE GAUGE 2" -160 PSI	pc																				36	36	36			
REDUCER GI 50MM X 25MM	pc																				14	14	14			
STEEL ANGLE 1/8" X 2" X 2" X 6.0M	pc																				3	3	3			
STEEL BAR DEFORMED 10mmX6m	pc																				169	169	169			
STEEL BAR DEFORMED 12mmX6m	pc																				9	9	9			
STEEL BRUSH	pc																				2	2	2			
TAPE 19mm PLUMBING	pc																				945	945	945			
TAPE 25mm PLUMBING	pc																				439	439	439			
TEE CROSS GI 25mm	pc																				194	194	194			
TEE GI 13mm	pc																				25	25	25			
TEE GI 25mm	pc																				110	110	110			
TEE GI 50mm	pc																				2	2	2			
UNION 13mm	pcs																				468	468	468			
UNION 25mm BRASS	pc																				98	98	98			
1121-005																										
CELLULAR CARD FOR OFFICE SMS USE GOOD FOR ONE (1)																										
MONTH (NOVEMBER 16 - DECEMBER 15, 2021)																										
DITO NETWORK	NULL																				2	2	2		18,910.00	18,910.00
SMART LOAD	NULL																				58	58	58		18,910.00	18,910.00
TOUCH MOBILE	NULL																				1	1	1		18,910.00	18,910.00
1121-006																										
FOR CORRECTIVE MAINTENANCE OF TOYOTA GRANDIA WITH																										
PLATE NO. SKS 271 DUE TO WORN-OUT SUSPENSION																										
COMPONENTS AND ASSEMBLIES																										
BALL JOINT LOWER	pc																				2	2	2		-	-
BRAKE CLEANER	BOT																				3	3	3		-	-
BRAKE PAD ()	set																				1	1	1		-	-
GASKET SILICON	pc																				1	1	1		-	-
GREASE (HIGH TEMP.)	KL																				1	1	1		-	-
RACK END ROD	set																				2	2	2		-	-
REAR SPRING	pc																				4	4	4		-	-
ROD TIE ROD END	set																				2	2	2		-	-
ROTOR DISC PLATE	UNIT																				2	2	2		-	-
SHOCK ABSORBER	pc																				6	6	6		-	-
STABILIZER	pc																				6	6	6		-	-
STRUT BAR BUSHING (L&R)	pc																				4	4	4		-	-
SWING ARM BUSHING	pc																				2	2	2		-	-
UPPER ARM ASSEMBLY	pc																				2	2	2		-	-
VALVE COVER GASKET	pc																				1	1	1		-	-

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
0121-0004	1 LOT MOTOR RENTAL FOR CONSTRUCTION DIVISION PERSONNEL ACTIVITY, NAMELY: - NITCHEL O. MACASAE - RIZZA C. PAGAL - BRYAN DEXTER D. PACATE - AURELIO A. LAOAY - MARLO V. TAGHOY - SHELO JOHN L. ADAYA SEE ATTACHED TOR FOR SPECIFICATIONS	lot	1				1	86,400.00																1	86,400.00	86,400.00
0121-0005	1 LOT HIRING OF MANPOWER SERVICES/ACCREDITED PLUMBER TO CONDUCT REMOVAL OF CLOGS ON MAINLINE PIPES FROM JANUARY 2021 TO JUNE 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot	1				1	18,000.00																1	18,000.00	18,000.00
0121-0006	1 LOT FABRICATION OF PLAQUE FOR THE OUTSTANDING PERFORMANCE OF GM STELLA M. GONZALES FOR C.Y. 2020 SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS CAF# 1-26151	lot	1				1	3,000.00																1	3,000.00	3,000.00
0121-0007	1 LOT FABRICATION OF PLAQUE FOR THE OUTSTANDING PERFORMANCE OF AGM JEMIMA A. CHUA FOR C.Y. 2020 SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS CAF# 1-26152	lot	1				1	3,000.00																1	3,000.00	3,000.00
0121-0008	1 LOT FABRICATION OF PLAQUE FOR THE OUTSTANDING PERFORMANCE OF AGM WILSPER LISANDRO M. ALQUEZA FOR C.Y. 2020 SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS CAF# 1-26153	lot	1				1	3,000.00																1	3,000.00	3,000.00
0121-0009	1 LOT FABRICATION OF PLAQUE FOR THE PUNCTUALITY AWARD OF FEDINAND P. BAUTISTA FOR C.Y. 2020 SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS CAF# 1-26154	lot	1				1	3,000.00																1	3,000.00	3,000.00
0121-0010	1 LOT FABRICATION OF PLAQUE FOR THE PERFECT ATTENDANCE AWARD OF FEDINAND D. BAUTISTA FOR C.Y. 2020 SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS CAF# 1-26155	lot	1				1	3,000.00																1	3,000.00	3,000.00
0121-0011	1 LOT FABRICATION OF PLAQUE FOR THE PUNCTUALITY AWARD OF DARIE B. BEDIA FOR C.Y. 2020 SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS CAF# 1-26156	lot	1				1	3,000.00																1	3,000.00	3,000.00
0121-0012	1 LOT FABRICATION OF PLAQUE FOR THE PERFECT ATTENDANCE AWARD OF DARIE B. BEDIA FOR C.Y. 2020 SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS CAF# 1-26157	lot	1				1	3,000.00																1	3,000.00	3,000.00
0121-0013	1 LOT FABRICATION OF PLAQUE FOR THE PERFECT AWARD FOR AGM WILSPER LISANDRO M. ALQUEZA WHO HAVE RENDERED 25 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. INCLUSIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 23CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS CAF# 1-26158	lot	1				1	3,000.00																1	3,000.00	3,000.00
0121-0014	1 LOT FABRICATION OF PLAQUE FOR THE LOYALTY AWARD FOR CAROLINA O. BANAL WHO HAVE RENDERED 25 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. INCLUSIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 23CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS CAF# 1-26159	lot	1				1	3,000.00																1	3,000.00	3,000.00
0121-0016	1 LOT HIRING OF LABOR SERVICES OF ON-CALL ACCREDITED PLUMBER SERVICES FOR JANUARY - FEBRUARY 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. SYSTEM VALVE AND APPURTENANCES (SVA) REPLACEMENT AND REPAIR 2. REPOSITIONING OF SVA'S 3. VALVE PAD AND CASING MAINTENANCE 4. WEARING OF PPE DURING WORKING PERIOD 5. DURATION: JANUARY 2021 TO FEBRUARY 2021	lot	1				1	25,000.00																1	25,000.00	25,000.00
0121-0017	1 LOT TARPAILING PRINTING INTENDED FOR THE TREE PLANTING ACTIVITY AND SITE VISIT ON JANUARY 22, 2021 SPECIFICATIONS: - 3 PCS - 3 FT. BY 6 FT. - WITH CORNER EYELETS - SEE ATTACHED DESIGN - INCLUSIVE OF LABOR AND MATERIALS	lot	1				1	900.00																1	900.00	900.00
0121-0018	1 LOT HIRING OF MANPOWER SERVICES TO SERVE AS REINFORCED PERSONNEL DURING MAJOR MAINTENANCE WORKS FROM JANUARY 2021 TO MARCH 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot	1				1	25,000.00																1	25,000.00	25,000.00
0121-0019	1 LOT LABOR AND MATERIALS FOR THE PRINTING OF URR COPIES INTENDED FOR CUSTOMERS SPECIFICATIONS: - LABOR AND MATERIALS INCLUSIVE - 1,000 PCS. BOOKLET - SEE ATTACHED SAMPLE	lot	1				1	75,000.00																1	75,000.00	75,000.00

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0121-0020	1 LOT MOTOR RENTAL FOR THREE (3) WRPD PERSONNEL FROM JANUARY TO JUNE 2021, NAMELY: 1. RJ RENEGADO 2. RC GEMENTIZA 3. CJ ESTRELLA SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. PROFESSIONAL OFFICIAL OF REGISTRATION 3. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS	lot	1				1	19,800.00																1	19,800.00	19,800.00
0121-0023	1 LOT MOTOR RENTAL FOR TEN (10) WRPD PERSONNEL FROM JANUARY TO DECEMBER CY 2021, NAMELY: - TAMAYO, EE - BAUTISTA, FP - AVENA, CB JR. - SALMO, FC - CABALLERO, NS II - OBEDENCIO, RO - CONTINEDO, NP - BAGAYAN, JO. - GORGONIO, SS - CELESTE, JO SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: JANUARY 2021 TO DECEMBER 2021	lot	1				1	144,000.00																1	144,000.00	144,000.00
0121-0022	1 LOT MOTOR RENTAL FOR EIGHTEEN (18) CSD PERSONNEL FROM JANUARY TO DECEMBER CY 2021, NAMELY: 1. AC GREGORIO 2. JO ESPIRITU 3. ML PEDROSO 4. R PIDO 5. RB DELA CRUZ 6. BJB ARAFOL 7. CL FLORESTA 8. FM BANGUIS II 9. JA DIMAANO 10. JE SEMILLANO 11. AC YGOÑA 12. RR GASATAN 13. MS ESPEJO 14. AC MASIBAY JR. 15. VA VILLAR 16. DB BEDIA 17. JR TANAID 18. LA MAYORMITA SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: JANUARY 2021 TO DECEMBER 2021 5. TRIP TICKETS WITH FUEL REQUISITIONS ARE INTACT, LIQUIDATED RESPECTIVELY AFTER TWO (2) DAYS 6. SUBMIT MONTHLY FUEL UTILIZATION REPORT	lot	1				1	288,000.00																1	288,000.00	288,000.00
0121-0024	1 LOT LABOR CONTRACT FOR CONCRETE CUTTING AND RESTORATION ACTIVITY FOR ROAD RIGHT OF WAY RESTORATION (27M EXISTING CONCRETE PAVEMENT IN FRONT OF BAUTISTA RESIDENCE, MALASILA, MAKILALA) INCLUSION: 1. PROCUREMENT AND HAULING OF MATERIALS 2. CONCRETE CUTTING 3. CONCRETE CHISELING 4. CONCRETE CUTTER RENTAL 5. CLEARING AND RESTORATION	lot	1				1	19,300.00																1	19,300.00	19,300.00
0121-0025	1 LOT LABOR AND MATERIALS FOR THE MAINTENANCE OF MITSUBISHI ADVENTURE SGL492 SEE ATTACHED TOR FOR SPECIFICATIONS - 1 PC ALTERNATOR PRESSURE HOSE - 1 PC OIL COOLDER PRESSURE HOSE - 1 PC CRANK CASE GASKET - 1 PC CRANKSHAFT OIL SEAL - 1 PC CAMSHAFT OIL SEAL - 2 PC BALANCER SHAFT OIL SEAL - 1 PC TIMING BELT - 1 PC BALANCER BELT - 7 LTR ENGINE OIL #40 - 1 PC OIL FILTER #C-306 - 1 SET FUEL FILTER #F-321 - 3 PC SILICONE GASKET MAKER - 1 LOT LABOR SERVICES	lot	1				1	24,950.00																1	24,950.00	24,950.00
0121-0026	1 LOT HIRING OF LABOR SERVICES FOR THE HAULING OF CHLORINE GAS TANKS FROM PORFERIO LINAO'S LOT TO PUWAGAN MOTHER BOX AND VICE VERSA FROM FEBRUARY 1, 2021 TO DECEMBER 31, 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot	1				1	15,400.00																1	15,400.00	15,400.00
0121-0027	1 LOT HIRING OF LABOR SERVICES FOR THE HAULING OF CHLORINE GAS TANKS FROM BAGONG SILANG TO LAPAAN DAM 1 AND VICE VERSA FROM FEBRUARY 1, 2021 TO DECEMBER 31, 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot	1				1	24,200.00																1	24,200.00	24,200.00
0121-0028	1 LOT PURCHASE PRINTING OF SAFETY SIGNS FOR ITIAN SPRING SOURCE SPECIFICATIONS: 1. INCLUSIVE OF LABOR AND MATERIALS 2. WITH CORNER EYELETS 3. SEE ATTACHED DESIGNS 4. SIZES: - DESIGN A: 3 PCS, 3.5 FT X 2.5 FT - DESIGN B: 4 PCS, 2.0 FT X 1.5 FT - DESIGN C: 2 PCS, 2.0 FT X 1.5 FT - DESIGN D: 4 PCS, 2.0 FT X 1.5 FT - DESIGN E: 4 PCS, 2.0 FT X 3.5 FT	lot	1				1	1,263.75																1	1,263.75	1,263.75
0121-0034	1 LOT HIRING OF ACCREDITED LABOR-ONLY CONTRACTOR FROM FEBRUARY 2021 TO APRIL 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. SYSTEM VALVE AND APPURTENANCES (SVA) REPLACEMENT AND REPAIR 2. REPOSITIONING OF SVA'S 3. VALVE PAD AND CASING MAINTENANCE 4. WEARING OF PPE DURING WORKING PERIOD 5. DURATION: FEBRUARY 2021 TO APRIL 2021	lot	1				1	25,000.00																1	25,000.00	25,000.00
0121-0029	1 LOT MOTOR RENTAL FOR FOUR (4) SERVICE CONNECTION DIVISION PERSONNEL FROM JANUARY TO DECEMBER CY 2021, NAMELY: - RUIZ, JR - VILLAVER, AT - GILACAN, AA - BELARMINO, MC SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: JANUARY 2021 TO DECEMBER 2021	lot	1				1	57,600.00																1	57,600.00	57,600.00
0121-0030	1 LOT TARPULING PRINTING INTENDED FOR FINAL MEETING WITH IP BALABAG GROUPS ON JANUARY 29, 2021 SPECIFICATIONS: - 1 PC - 3 FT. BY 6 FT. - WITH CORNER EYELETS - SEE ATTACHED DESIGN - INCLUSIVE OF LABOR AND MATERIALS	lot	1				1	300.00																1	300.00	300.00

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0121-0031	1 LOT HIRING OF ZUMBA DANCE INSTRUCTOR IN LINE WITH THE MKWD SPORTS AND PHYSICAL FITNESS ACTIVITIES FOR THE FEBRUARY TO APRIL 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. GOOD FOR 24 SESSIONS 2. PROVIDE GOOD ZUMBA MUSIC FOR AT LEAST 1 HR (60 MINUTES PER SESSION) 3. CONTRACT WILL BE TERMINATED IN CASE OF 3 CONSECUTIVE ABSENCES 4. PAYMENT ON A MONTHLY BASIS	lot	1			1	16,800.00																1	16,800.00	16,800.00
0121-0032	1 LOT TARPAULIN PRINTING FOR OFFICE PERIMETER POSTINGS SPECIFICATIONS: 1. INCLUSIVE OF LABOR AND MATERIALS 2. WITH CORNER EYELETS 3. SEE ATTACHED DESIGNS 4. SIZES: - MKWD QUALITY POLICY: 1 PC. 4 FT X 8 FT - MKWD VALUES: 1 PC. 4 FT X 8 FT - MKWD MISSION, VISION, & GOALS: 1 PC. 4 FT X 8 FT - LOYALTY PLEDGE: 1 PC. 4.5 FT X 8 FT - RULES FOR BASKETBALL USE: 8 PCS. 4.5 FT X 8 FT - SIGNAGE AT ENTRANCES AND GUARD HOUSES: 2 PCS. 2 FT X 3 FT - SIGNAGE AT ENTRANCES AND GUARD HOUSES: 3 PCS. 3 FT X 4 FT	lot	1			1	3,552.00																1	3,552.00	3,552.00
0121-0033	1 LOT HIRING OF ACCREDITED PLUMBERS FOR THE ACTIVATION OF FREE WATER STATIONS DURING THE OCCURENCE OF HIGH TURBIDITY LEVEL FROM JANUARY 2021 TO JUNE 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot	1			1	25,000.00																1	25,000.00	25,000.00
0121-0035	1 LOT FABRICATION OF OFFICE ID (ADAYA SJ, BANGCAS CM, BERBER JR, ISIDORO MA, PIDO R, SULAN M) POCKET AND BIG ID SLING SPECIFICATIONS (SEE ATTACHED TOR): 1. POCKET ID - 6 PCS - L: 3.5 INCHES X W: 2.2 INCHES - INCLUSIVE OF LABOR AND MATERIALS 2. LARGE ID - 6 PCS - L: 5 INCHES X W: 3.5 INCHES - INCLUSIVE OF LABOR AND MATERIALS	lot	1			1	1,500.00																1	1,500.00	1,500.00
0121-0036	1 LOT TARPAULIN PRINTING INTENDED FOR THE TURNOVER & COMPLETION PROJECT SPECIFICATIONS (SEE ATTACHED TOR): - INCLUSIVE OF LABOR AND MATERIALS - 1 PC. 5 FT X 8 FT. - WITH CORNER EYELETS - SEE ATTACHED DESIGN	lot	1			1	600.00																1	600.00	600.00
0221-0003	1 LOT LABOR-ONLY SERVICES FOR THE DISMANTLING AND INSTALLATION OF TIRES FOR TOYOTA FX A8N-907	lot		1		1	300.00																1	300.00	300.00
0221-0001	1 LOT LABOR-ONLY SERVICES FOR THE MACHINING AND MOUNTING OF ALTERNATOR ASSEMBLY OF MITSUBISHI L200 SDV487	lot		1		1	1,600.00																1	1,600.00	1,600.00
0221-0002	1 LOT DUPLO PRINTING INTENDED FOR THE SERVICE CONNECTION DIVISION USE SPECIFICATIONS (SEE ATTACHED TOR): 1. BILL BOX WAIVER - 2 REAMS LONG SIZE - SEE ATTACHED SAMPLE 2. ACCREDITED PLUMBERS REPORT - 4 REAMS LONG SIZE - SEE ATTACHED SAMPLE 3. ESTIMATED AND BILL OF MATERIALS REPORT - 4 REAMS LONG SIZE - SEE ATTACHED SAMPLE 4. SERVICE CONNECTION ROUTING SLIP - 3 REAMS LONG SIZE - SEE ATTACHED SAMPLE	lot		1		1	6,500.00																1	6,500.00	6,500.00
0221-0004	1 LOT PRINTING OF MAGAZINE TYPE ANNUAL REPORT INTENDED FOR THE ADVERTISING SERVICES AND ACCOMPLISHMENT OF MKWD CY 2019 SPECIFICATIONS (SEE ATTACHED TOR): - 50 SETS - LETTER SIZE 8.5" X 11" - MAGAZINE TYPE: SADDLE STITCH BINDING - 32 PAGES - FULL COLOR - GLOSSY FRONT AND BACK PAGES - NON-GLOSSY INSIDE PAGES - INCLUSIVE OF LABOR AND MATERIALS	lot		1		1	20,000.00																1	20,000.00	20,000.00
0221-0005	1 LOT TARPAULIN PRINTING OF SIGNAGES FOR ALL WRPD FACILITIES SPECIFICATIONS: 1. INCLUSIVE OF LABOR AND MATERIALS 2. WITH CORNER EYELETS 3. SEE ATTACHED DESIGNS 4. SIZES: - DESIGN 1: 1 PC. 2.0 FT X 2.5 FT - DESIGN 2: 1 PC. 2.0 FT X 2.5 FT - DESIGN 3: 1 PC. 2.0 FT X 2.5 FT - DESIGN 4: 1 PC. 2.0 FT X 2.5 FT - DESIGN 5: 1 PC. 2.0 FT X 2.5 FT - DESIGN 6: 1 PC. 2.0 FT X 2.5 FT - DESIGN 7: 1 PC. 2.0 FT X 2.5 FT - DESIGN 8: 1 PC. 2.0 FT X 2.5 FT - DESIGN 9: 1 PC. 2.0 FT X 2.5 FT - DESIGN 10: 1 PC. 2.0 FT X 2.5 FT - DESIGN 11: 1 PC. 2.0 FT X 2.5 FT - DESIGN 12: 1 PC. 2.0 FT X 2.5 FT - DESIGN 13: 1 PC. 2.0 FT X 2.5 FT - DESIGN 14: 7 PCS. 2.0 FT X 2.5 FT - DESIGN 15: 14 PCS. 2.0 FT X 2.5 FT	lot		1		1	2,040.00																1	2,040.00	2,040.00
0221-0008	1 LOT TARPAULIN PRINTING FOR THE CEREMONIAL TURNOVER OF MINDANAO DEVELOPMENT AUTHORITY (MINDA) TO METRO KIDAPAWAN WATER DISTRICT SPECIFICATIONS: 1. INCLUSIVE OF LABOR AND MATERIALS 2. WITH CORNER EYELETS 3. SIZE: 4.5 FT. X 6.0 FT 4. SEE ATTACHED DESIGN	lot		1		1	600.00																1	600.00	600.00
0221-0006	1 LOT HIRING OF CONTRACTOR (LABOR AND MATERIALS) FOR PAINTING OF CRSSF FACILITY SPECIFICATIONS (SEE ATTACHED TOR): - PROCUREMENT OF MATERIALS - MANPOWER SERVICES	lot		1		1	22,472.00																1	22,472.00	22,472.00
0221-0007	1 LOT FABRICATION OF SAFETY VESTS FOR MKWD PERSONNEL ACTIVITIES SPECIFICATIONS: - 100 PCS - REFLECTORIZED ORANGE - WITH ADJUSTABLE STRAPS TO FIT TO ANYONE - WITH MKWD LOGO (SEE ATTACHED DESIGN) - INCLUSIVE OF LABOR AND MATERIALS	lot		1		1	45,000.00																1	45,000.00	45,000.00

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0221-0009	1 LOT FABRICATION OF PLAQUE FOR THE LOYALTY AWARD FOR JOEMARIE DIMAANO WHO HAVE RENDERED 10 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. INCLUSIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot		1		1	2,500.00															1	2,500.00	2,500.00
0221-0010	1 LOT FABRICATION OF PLAQUE FOR THE LOYALTY AWARD FOR MILBERT D. INTING WHO HAVE RENDERED 30 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. INCLUSIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot		1		1	2,500.00															1	2,500.00	2,500.00
0221-0011	1 LOT LABOR-ONLY SERVICES FOR THE DISMANTLING AND INSTALLATION OF TIRES FOR HYUNDAI TRUCK MV-4074	lot		1		1	500.00															1	500.00	500.00
0221-0012	1 LOT HIRING OF FOUR (4) ACCREDITED PLUMBERS TO FACILITATE CHANGE WATER METERS SEE ATTACHED TOR FOR SPECIFICATIONS	lot		1		1	24,800.00															1	24,800.00	24,800.00
0221-0013	1 LOT MOTOR RENTAL FOR TWO (2) WATER MAINTENANCE AND PRODUCTION DEPARTMENT PERSONNEL FROM JANUARY TO JUNE 2021 - REFUULA, SMV - ZABALA, SOZ SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: JANUARY 2021 TO JUNE 2021	lot		1		1	14,400.00															1	14,400.00	14,400.00
0221-0014	1 LOT LABOR-ONLY SERVICES FOR THE PIPE RE-ROUTING OF 47 LINEAR METERS 50MM PVC PIPE DISTRIBUTION LINE AT MADRID, SUBDIVISION, KIDAPAWAN CITY SEE ATTACHED TOR FOR SPECIFICATIONS	lot		1		1	5,490.00															1	5,490.00	5,490.00
0221-0015	1 LOT TARPULIN PRINTING OF SAFETY SIGNAGES FOR THE DIFFERENT SOURCES SPECIFICATIONS: 1. INCLUSIVE OF LABOR AND MATERIALS 2. WITH CORNER EYELETS 3. SEE ATTACHED DESIGNS 4. SIZES: - DESIGN A: 7 PCS. 3.5 FT X 2.5 FT - DESIGN B: 7 PCS. 2.0 FT X 1.5 FT - DESIGN C: 7 PCS. 2.0 FT X 1.5 FT - DESIGN D: 7 PCS. 2.0 FT X 1.5 FT - DESIGN E: 7 PCS. 2.0 FT X 3.5 FT - DESIGN F: 7 PCS. 2.0 FT X 1.5 FT	lot		1		1	2,164.50															1	2,164.50	2,164.50
0221-0016	1 LOT TARPULIN PRINTING OF STREAMERS FOR FIRE PREVENTION MONTH CELEBRATION SPECIFICATIONS: 1. INCLUSIVE OF LABOR AND MATERIALS 2. WITH CORNER EYELETS 3. SIZE: 4.0 FT X 6.0 FT / 10.0 OZ THICK 4. QTY: 2 PCS	lot		1		1	600.00															1	600.00	600.00
0221-0017	1 LOT FABRICATION OF PERSONALIZED RIDGES AS PRIZES FOR Q&A PORTION DURING VIDEO PRESENTATION AT MKWD MAIN LOBBY IN CELEBRATION OF THE FIRE PREVENTION MONTH SPECIFICATIONS: 1. QUANTITY: 42 PCS 2. SIZE: 3.33 INCHES X 8 INCHES 3. SUBLIMATION MACHINE PRINTING 4. INCLUSIVE OF LABOR (LAYOUTING) AND MATERIALS	lot		1		1	5,460.00															1	5,460.00	5,460.00
0221-0018	1 LOT HIRING OF CONTRACTOR FOR THE CONSTRUCTION OF ONE (1) UNIT CHLORINE GAS SHED SPECIFICATIONS: 1. CONTRACTOR MUST HAVE ONE (1) LABOR ASSISTANT 2. SAFETY GEARS MUST BE PROVIDED BY THE CONTRACTOR 3. RESTORATION/CLEARING IS REQUIRED AFTER COMPLETION 4. PROJECT DURATION WILL BE 8 DAYS ONLY 5. PAYMENT WILL BE 7 DAYS AFTER INSPECTION AND ACCEPTANCE REPORT	lot		1		1	9,040.00															1	9,040.00	9,040.00
0221-0019	1 LOT TARPULIN PRINTING FOR THE CONDUCT OF ORIENTATION OF TOBACCO PREVENTION AND CONTROL PROGRAM ON FEB. 16, 2021 SPECIFICATIONS: 1. INCLUSIVE OF LABOR AND MATERIALS 2. SIZE: 4.0 FT X 8.0 FT 3. QTY: 1 PC 4. SEE ATTACHED DESIGN	lot		1		1	480.00															1	480.00	480.00
0221-0020	1 LOT MOTOR RENTAL FOR JLB BERBER UNDER THE PRODUCTION DIVISION FROM FEBRUARY TO DECEMBER 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: FEBRUARY 2021 TO DECEMBER 2021	lot		1		1	13,200.00															1	13,200.00	13,200.00
0221-0021	1 LOT TARPULIN PRINTING INTENDED FOR THE GREEN WARRIOR TREE PLANTING ACTIVITY ON FEB. 26, 2021 SPECIFICATIONS: - INCLUSIVE OF LABOR AND MATERIALS - WITH CORNER EYELETS - QTY: 2 PCS. - SIZE: 3 FT. X 6 FT.	lot		1		1	600.00															1	600.00	600.00
0221-0022	1 LOT MOTOR RENTAL FOR L3 FRONT PATRIAN UNDER THE PRODUCTION DIVISION FROM FEBRUARY TO DECEMBER 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: FEBRUARY 2021 TO DECEMBER 2021	lot		1		1	13,200.00															1	13,200.00	13,200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
0221-0023	1 LOT TARPAULIN PRINTING FOR MKWD FACILITIES SPECIFICATIONS: 1. INCLUSIVE OF LABOR AND MATERIALS 2. WITH CORNER EYELETS 3. SEE ATTACHED DESIGNS 4. SIZES: - MKWD VALUES: 12 PCS. 2 FT X 3 FT - MKWD VISION, MISSION, GOAL: 12 PCS. 2 FT X 3 FT - QUALITY POLICY: 12 PCS. 2 FT X 3 FT - SAFETY FIRST: 12 PCS. 2 FT X 3 FT - RESTRICTED AREAS: 12 PCS. 2 FT X 3 FT - WARNING! 24 HOURS SECURITY CAMERA IN USE: 2 PCS. 1 FT X 2 FT - THIS PROTECTIVE EQUIPMENT MUST BE WORN ON THIS SITE: 1 PC. 1 FT. X 2 FT.	lot		1		1	5,490.00																1	5,490.00	5,490.00
0221-0028	1 LOT HIRING OF LABOR SERVICES OF ACCREDITED PLUMBERS TO PERFORM MAINTENANCE OF MAINLINE LEAKS FROM FEBRUARY 19-28, 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot		1		1	24,000.00																1	24,000.00	24,000.00
0221-0024	1 LOT TARPAULIN PRINTING INTENDED FOR WATER CONSCIOUSNESS MONTH ACTIVITY (HANGING OF TARPAULINS W/IN MKWD COVERAGE AREA) SPECIFICATIONS: 1. 5 PCS. - 3 FT. BY 5 FT. - WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN 2. 1 PC. - 10 FT. BY 10 FT. - WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot		1		1	3,250.00																1	3,250.00	3,250.00
0221-0025	1 LOT LEGAL SERVICES FOR THE LEGAL DOCUMENTARY REQUIREMENTS FOR 100 SQM. LOT FOR MANUBUAN GROUNDWATER SOURCE DEVELOPMENT PROJECT UNDER LWUA-ADB SPECIFICATIONS - EXTRAJUDICIAL SETTLEMENT WITH SCALE - DEED OF DONATION - DEED OF ABSOLUTE SALE	lot		1		1	16,000.00																1	16,000.00	16,000.00
0221-0026	1 LOT LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF ROLLER GATE AT MANONGOL RESERVOIR COMPLEX	lot		1		1	5,000.00																1	5,000.00	5,000.00
							-																1		
0221-0029	1 LOT LABOR AND MATERIALS FOR THE REPAIR AND AIRCON CLEANING OF TOYOTA GRANDIA SKS271 SEE ATTACHED TOR	lot		1		1	5,500.00																1	5,500.00	5,500.00
0321-0007	1 LOT FABRICATION OF OFFICE ID (POCKET AND BIG ID SLING) SPECIFICATIONS (SEE ATTACHED TOR): 1. POCKET ID - 18 PCS - L: 3.5 INCHES X W: 2.2 INCHES - INCLUSIVE OF LABOR AND MATERIALS 2. LARGE ID - 18 PCS - L: 5 INCHES X W: 3.5 INCHES - INCLUSIVE OF LABOR AND MATERIALS	lot			1	1	5,130.00																1	5,130.00	5,130.00
0321-0008	1 LOT PRINTING OF DECEMBER 2020 TUBIG UPDATES FOR INFORMATION DISSEMINATION SPECIFICATIONS (SEE ATTACHED TOR): - 150 PCS - LONG SIZE (8.5 IN. X 13 IN.) - 8 PAGES - FULL COLOR - TABLOID PAPER - LABOR & MATERIALS INCLUSIVE - SEE ATTACHED SAMPLE	lot			1	1	13,000.00																1	13,000.00	13,000.00
0321-0009	1LOT FABRICATION/PRINTING OF PERSONALIZED BALLPEN AND NOTEBOOK INTENDED FOR WATER CONSCIOUSNESS MONTH MKWD HYMN WRITING CONTEST SPECIFICATIONS (SEE ATTACHED TOR): 1. PERSONALIZED BALLPEN - 100 PCS - INCLUSIVE OF LABOR AND MATERIALS - SEE ATTACHED SAMPLE 2. PERSONALIZED NOTEBOOK - 50 PCS - INCLUSIVE OF LABOR AND MATERIALS - SEE ATTACHED SAMPLE	lot			1	1	4,000.00																1	4,000.00	4,000.00
0321-0010	1 LOT FABRICATION/PRINTING OF PERSONALIZED TUMBLER (TOKEN) INTENDED FOR WORLD WATER DAY ACTIVITY SPECIFICATIONS (SEE ATTACHED TOR): 1. TUMBLER - 100 PCS INCLUSIVE OF LABOR AND MATERIALS - SEE ATTACHED SAMPLE	lot			1	1	5,000.00																1	5,000.00	5,000.00
0321-0011	1 LOT HIRING OF LABOR-ONLY CONTRACTOR FOR THE CONSTRUCTION OF WAREHOUSE EXTENSION AT MANONGOL RESERVOIR COMPLEX SEE ATTACHED TOR FOR DETAILS	lot			1	1	9,426.00																1	9,426.00	9,426.00
0321-0012	1 LOT LABOR AND MATERIALS FOR THE REPLACEMENT OF MAGNETIC SOLENOID VALVES OF CD-XCMG HYDRAULIC EXCAVATOR SEE ATTACHED TOR FOR SPECIFICATIONS	lot			1	1	96,000.00																1	96,000.00	96,000.00
0321-0001	1 LOT TARPAULIN PRINTING INTENDED FOR WATER CONSCIOUSNESS MONTH ACTIVITY (HYMN WRITING CONTEST) SPECIFICATIONS: - 1 PC. 3 FT. BY 5 FT. - WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot			1	1	350.00																1	350.00	350.00
0321-0002	1 LOT TARPAULIN PRINTING INTENDED FOR WORLD WATER DAY ACTIVITY (OPLAN TANIM KABUNDUKAN) SPECIFICATIONS: - 1 PC. 3 FT. BY 5 FT. - WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot			1	1	350.00																1	350.00	350.00
0321-0003	1 LOT TARPAULIN PRINTING INTENDED FOR INTERNATIONAL DAY OF FORESTS (TREE PLANTING AND PARENTING) SPECIFICATIONS: - 1 PC. 3 FT. BY 5 FT. - WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot			1	1	350.00																1	350.00	350.00

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
0321-0013	1 LOT MOTOR RENTAL FOR THREE (3) PDD PERSONNEL FROM MARCH TO JUNE CY 2021, NAMELY: 1. JC RABAGO 2. FM DUGAY JR. 3. RM BUSCADO SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: MARCH 2021 TO DECEMBER 2021 5. TRIP TICKETS WITH FUEL REQUISITIONS ARE INTACT, LIQUIDATED RESPECTIVELY AFTER TWO (2) DAYS 6. SUBMIT MONTHLY FUEL UTILIZATION REPORT	lot			1	1	32,400.00																1	32,400.00	32,400.00
0321-0005	1 LOT FABRICATION OF PLAQUE FOR THE LOYALTY AWARD FOR ARNEL A. NARCA WHO HAVE RENDERED 10 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. INCLUSIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot			1	1	2,500.00																1	2,500.00	2,500.00
0321-0006	1 LOT FABRICATION OF PLAQUE FOR THE LOYALTY AWARD FOR JAY P. ARANAS WHO HAVE RENDERED 10 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. INCLUSIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot			1	1	2,500.00																1	2,500.00	2,500.00
0321-0004	1 LOT PRINTING OF NOVEMBER 2020 TUBIG UPDATES FOR INFORMATION DISSEMINATION SPECIFICATIONS (SEE ATTACHED TOR): - 150 PCS - LONG SIZE (8.5 IN. X 13 IN.) - 8 PAGES - FULL COLOR - TABLOID PAPER - LABOR & MATERIALS INCLUSIVE - SEE ATTACHED SAMPLE	lot			1	1	13,000.00																1	13,000.00	13,000.00
0321-0015	1 LOT TARPULIN PRINTING FOR THE MEETING WITH 4B' S CADT OFFICIALS (RE: MATIBOGGO PROJECT) SPECIFICATIONS: - 1 PC. 3 FT. BY 6 FT. - WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot			1	1	300.00																1	300.00	300.00
0321-0014	1 LOT LABOR AND MATERIALS FOR THE REPLACEMENT OF STEEL FRAME WITH GLASS METAL SIGNAGE AT LAPAAN TREATMENT PLANT FACILITIES SPECIFICATIONS (SEE ATTACHED TOR): - 71 CM X 50.5 CM GLASS - STEEL FRAME	lot			1	1	2,500.00																1	2,500.00	2,500.00
0321-0016	1 LOT OFFICE PRINTING OF BIRTHDAY DEPARTMENT FORMS SPECIFICATIONS (SEE ATTACHED TOR): 1. GATE PASS - 4 REAMS A4 SIZE - SEE ATTACHED SAMPLE 2. DRIVER'S DAILY REPORT - 4 REAMS A4 SIZE - SEE ATTACHED SAMPLE 3. TRIP TICKET AND FUEL REQUEST FORM - 4 REAMS A4 SIZE - SEE ATTACHED SAMPLE 4. FUEL FUND SUMMARY - 2 REAMS A4 SIZE - SEE ATTACHED SAMPLE 5. DAILY VEHICLE AND FUEL MONITORING SHEET - 2 REAMS LONG SIZE - SEE ATTACHED SAMPLE	lot			1	1	6,500.00																1	6,500.00	6,500.00
0321-0017	1 LOT LABOR AND MATERIALS FOR THE REPAIR OF LINE COTELCO MAIN BREAKER TO MANUAL TRANSFER SWITCH CONNECTION SPECIFICATIONS (SEE ATTACHED TOR): - CHECKING OF ELECTRICAL LINE CONNECTIONS - REPLACEMENT OF 32MM WIRE CONNECTION - 2 HOURS DRY RUN AFTER REPAIR - 72 HOURS WORKMANSHIP WARRANTY	lot			1	1	4,000.00																1	4,000.00	4,000.00
0321-0019	1 LOT LABOR AND MATERIALS FOR THE REPAIR OF GLASS SWING DOOR AT AHRD OFFICE	lot			1	1	2,500.00																1	2,500.00	2,500.00
0321-0020	1 LOT HIRING OF LABOR ONLY CONTRACTOR INTENDED FOR THE CONSTRUCTION OF MOTORPOOL SERVICE BAY SHED PHASE 1 AT MANONGOL RESERVOIR COMPOUND SEE ATTACHED TOR FOR SPECIFICATIONS	lot			1	1	44,507.75																1	44,507.75	44,507.75
0321-0021	1 LOT MOTOR RENTAL FOR TWO (2) PDD PERSONNEL FROM MARCH TO DECEMBER CY 2021, NAMELY: 1. MN SULAN 2. RD SISON SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: MARCH 2021 TO DECEMBER 2021 5. TRIP TICKETS WITH FUEL REQUISITIONS ARE INTACT, LIQUIDATED RESPECTIVELY AFTER TWO (2) DAYS 6. SUBMIT MONTHLY FUEL UTILIZATION REPORT	lot			1	1	24,000.00																1	24,000.00	24,000.00
0321-0022	1 LOT MOTOR RENTAL FOR TWO (2) PDD PERSONNEL FROM MARCH TO DECEMBER CY 2021, NAMELY: 1. DB DAWA 2. ND UY SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: MARCH 2021 TO DECEMBER 2021 5. TRIP TICKETS WITH FUEL REQUISITIONS ARE INTACT, LIQUIDATED RESPECTIVELY AFTER TWO (2) DAYS 6. SUBMIT MONTHLY FUEL UTILIZATION REPORT	lot			1	1	24,000.00																1	24,000.00	24,000.00

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
0321-0035	1 LOT HIRING OF LABOR-ONLY CONTRACTOR FOR THE PROCUREMENT OF CIVIL WORKS FOR THE CONSTRUCTION OF LAPAAN DAM 3 INCLUSIONS: - 1 LOT CONSTRUCTION OF LAPAAN DAM 3 - 1 LOT INSTALLATION OF TRANSMISSION LINE - 1 LOT PROVISION FOR DEADMAN SUPPORT & FACILITIES	lot			1	1	#####																1	#####	20,886,065.58
0321-0023	1 LOT HIRING OF LABOR-ONLY SERVICES OF ACCREDITED PLUMBERS INTENDED FOR MAINLINE REPAIRS FROM MARCH 1 TO 31, 2021 - SEE ATTACHED TOR FOR SPECIFICATIONS	lot			1	1	25,000.00																1	25,000.00	25,000.00
0321-0024	1 LOT MOTOR RENTAL FOR TWO (2) SERVICE CONNECTION DIVISION PERSONNEL FROM MARCH TO JUNE CY 2021, NAMELY: - JF MARTIN - A PAÑA SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: MARCH 2021 TO JUNE 2021	lot			1	1	9,600.00																1	9,600.00	9,600.00
0321-0025	1 LOT REFILLING OF NINE (9) UNITS FIRE EXTINGUISHER FOR MKWD OFFICE USE SPECIFICATIONS: - FOR ABC CLASS OF FIRE - STORED PRESSURE TYPE - NON-TOXIC, NON-CORROSIVE - 2 YEARS EXPIRY PERIOD - WT: 10 LBS. (4.5 KG)	lot			1	1	9,900.00																1	9,900.00	9,900.00
0321-0026	1 LOT MOTOR RENTAL FOR REYNETTE B. DOYDORA OF THE ENGINEERING AND CONSTRUCTION DEPARTMENT FROM MARCH 15, 2021 TO DECEMBER 31, 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: MARCH 15, 2021 TO DECEMBER 31, 2021 5. TRIP TICKETS WITH FUEL REQUISITIONS ARE INTACT, LIQUIDATED RESPECTIVELY AFTER TWO (2) DAYS 6. SUBMIT MONTHLY FUEL UTILIZATION REPORT	lot			1	1	11,400.00																1	11,400.00	11,400.00
0321-0027	1 LOT HIRING OF ACCREDITED LABOR-ONLY CONTRACTOR FOR MARCH 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. SYSTEM VALVE AND APPURTENANCES (SVA) REPLACEMENT AND REPAIR 2. REPOSITIONING OF SVA'S 3. VALVE PAD AND CASING MAINTENANCE 4. WEARING OF PPE DURING WORKING PERIOD 5. DURATION: MARCH 1, 2021 TO MARCH 31, 2021	lot			1	1	25,000.00																1	25,000.00	25,000.00
0321-0028	1 LOT LABOR AND MATERIALS FOR THE INAGURATION OF LTPF GROUND MODULAR TANK 2 AT BRGY. PEREZ, KIDAPAWAN CITY SPECIFICATIONS: 1. 2 PCS. TARPAULIN - 8 FT. BY 8 FT. - SEE ATTACHED DESIGN - WITH CORNER EYELETS 2. PAVILLION TENT RENTAL - 3 UNITS 3. LONG TABLE W/ CLOTH SKIRTING - 3 UNITS 4. FLYING BALLOONS - 4 DOZENS 5. TABLE FLOWER - 3 PCS 6. RIBBON BOUQUET - 1 UNIT 7. CANDLE - 40 PCS. - PREFERABLY 8 INCHES 8. SOUND SYSTEM RENTAL - 1 SET	lot			1	1	12,580.00																1	12,580.00	12,580.00
0321-0029	1 LOT TARPAULIN PRINTING FOR THE 1ST QUARTERLY MEETING WITH IP BUHAY AND ILOMAVIS ON MARCH 18 & 25, 2021 SPECIFICATIONS: - 2 PCS. 3 FT. BY 6 FT. - WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot			1	1	600.00																1	600.00	600.00
0321-0030	1 LOT PRINTING OF JANUARY 2021 TUBIG UPDATES FOR INFORMATION DISSEMINATION SPECIFICATIONS (SEE ATTACHED TOR): - 150 PCS - LONG SIZE (8.5 IN. X 13 IN.) - 8 PAGES - FULL COLOR - TABLOID PAPER - LABOR & MATERIALS INCLUSIVE - SEE ATTACHED SAMPLE	lot			1	1	13,000.00																1	13,000.00	13,000.00
0321-0031	1 LOT FABRICATION (INCLUSIVE OF LABOR AND MATERIALS) OF PORTABLE GANTRY HOIST FOR MOTORPOOL SERVICE BAY SEE ATTACHED TOR FOR SPECIFICATIONS	lot			1	1	24,744.00																1	24,744.00	24,744.00
0321-0032	1 LOT LABOR AND MATERIALS FOR THE CONSTRUCTION OF BRGY. ONICA SATELLITE RESERVOIR PERIMETER FENCE AND SOLAR PANEL SEE ATTACHED TOR FOR SPECIFICATIONS	lot			1	1	55,862.75																1	55,862.75	55,862.75
0321-0033	1 LOT LABOR AND MATERIALS FOR THE FABRICATION AND INSTALLATION OF COMMEMORATIVE PLAQUE WITH STEEL STAND, COMPONENTS INTENDED FOR THE PEREZ WATER IMPOUNDING STRUCTURE 2 SCHEDULED BLESSING AND INAGURATION ON MARCH 24, 2021 SEE ATTACHED DESIGN & TOR FOR SPECIFICATIONS	lot			1	1	25,000.00																1	25,000.00	25,000.00
0321-0034	1 LOT TARPAULIN PRINTING FOR ANNUAL PLUMBERS' DAY FOR THE CELEBRATION OF WORLD PLUMBING DAY 2021 SPECIFICATIONS (SEE ATTACHED TOR): - 1 PC. STREAMER - 3 FT. X 6 FT. - 10 OZ. THK. - INCLUSIVE OF LABOR AND MATERIALS	lot			1	1	350.00																1	350.00	350.00
0321-0036	1 LOT HIRING OF LABOR SERVICES FOR THE CONSTRUCTION OF 280M PERIMETER FENCE OF ILIAN SPRING SOURCE INCLUSIONS: - HAULING OF CONSTRUCTION MATERIALS - FABRICATION OF CONCRETE POST - INSTALLATION OF FENCE - RESTORATION	lot			1	1	24,604.00																1	24,604.00	24,604.00
0321-0037	1 LOT FABRICATION OF PLAQUE OF APPRECIATION FOR DIRECTOR ALFONSO JACK SANDIQUE INCLUSIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot			1	1	2,500.00																1	2,500.00	2,500.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
0321-0038	1 LOT PRINTING OF FEBRUARY 2021 TUBIC UPDATES FOR INFORMATION DISSEMINATION SPECIFICATIONS (SEE ATTACHED TOR): - 150 PCS - LONG SIZE (8.5 IN. X 13 IN.) - 8 PAGES - FULL COLOR - TABLOID PAPER - LABOR & MATERIALS INCLUSIVE - SEE ATTACHED SAMPLE	lot			1	1	13,000.00																1	13,000.00	13,000.00
0321-0039	1 LOT LABOR-ONLY SERVICES FOR THE DISMANTLING AND INSTALLATION OF TIRES FOR THE 6-WHEELER WATER TANKER SEE ATTACHED TOR FOR SPECIFICATIONS	lot			1	1	300.00																1	300.00	300.00
0321-0041	1 LOT HIRING OF LABOR SERVICES FOR THE MAGPET NRW PROGRAM 2021-1 EARTHWORK SERVICES (EXCAVATION & SAFETY SIGNS PROVISION) SEE ATTACHED TOR	lot			1	1	25,000.00																1	25,000.00	25,000.00
0321-0042	1 LOT HIRING OF LABOR SERVICES FOR THE IMPLEMENTATION OF MAGPET GENERAL WATER METERING PROGRAM (ZONE 10 ON CONCRETE/CEMENTED WATER METERS) SEE ATTACHED TOR	lot			1	1	25,000.00																1	25,000.00	25,000.00
0321-0043	1 LOT HIRING OF LABOR SERVICES FOR THE IMPLEMENTATION OF MAGPET GENERAL WATER METERING PROGRAM SEE ATTACHED TOR	lot			1	1	25,000.00																1	25,000.00	25,000.00
0321-0044	1 LOT HIRING OF LABOR SERVICES FOR THE IMPLEMENTATION OF MAGPET GENERAL WATER METERING PROGRAM (ZONE 10, BOOK 6 TO 7) SEE ATTACHED TOR	lot			1	1	25,000.00																1	25,000.00	25,000.00
0321-0045	1 LOT HIRING OF LABOR SERVICES FOR THE IMPLEMENTATION OF MAGPET GENERAL WATER METERING PROGRAM (ZONE 10, BOOK 4 TO 5) SEE ATTACHED TOR	lot			1	1	25,000.00																1	25,000.00	25,000.00
0321-0047	1 LOT LABOR SERVICES AND MATERIALS FOR THE REPAIR & MAINTENANCE OF AIRCON OF HYUNDAI TRUCK MV-4075 OF THE CONSTRUCTION DIVISION SEE ATTACHED TOR FOR SPECIFICATIONS	lot			1	1	4,900.00																1	4,900.00	4,900.00
0321-0046	1 LOT LABOR-ONLY SERVICES FOR THE DISMANTLING AND INSTALLATION OF TIRES FOR HYUNDAI TRUCK MV-4075 SEE ATTACHED TOR FOR SPECIFICATIONS	lot			1	1	500.00																1	500.00	500.00
0321-0048	1 LOT TARPULIN PRINTING FOR THE SIGNING OF MEMORANDUM OF AGREEMENT (MOA) FOR AYAG SPRING SOURCE ON APRIL 6, 2021 SPECIFICATIONS: - 1 PC. 3 FT. BY 6 FT. - WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot			1	1	300.00																1	300.00	300.00
0321-0049	1 LOT TARPULIN PRINTING FOR THE JOINT TREE PLANTING ACTIVITY ON APRIL 1, 2021 SPECIFICATIONS (SEE ATTACHED TOR) - 1PC. - 3 FT. BY 5 FT. - WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot			1	1	145.00																1	145.00	145.00
0421-0001	1 LOT FABRICATION OF DRAINAGE COVER TO REPLACE THE DAMAGED DRAIN COVER DURING DESILTING ACTIVITY SEE ATTACHED TOR	lot							1			1	5,500.00										1	5,500.00	5,500.00
0421-0002	1 LOT TARPULIN PRINTING FOR THE TURNOVER PROGRAM OF SIKITAN 100 M3 ELEVATED CONCRETE RESERVOIR AND 160 M3 LOT SPECIFICATIONS (SEE ATTACHED TOR) - 1PC. - 4 FT. BY 6 FT. - WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot							1			1	360.00										1	360.00	360.00
0421-0003	1 LOT TARPULIN PRINTING INTENDED FOR THE MKWD SUMMER SPORTS LEAGUE 2021 SPECIFICATIONS (SEE ATTACHED TOR): - 1 PC. - SIZE: 4 FT. X 8 FT. - WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - SEE ATTACHED SAMPLE	lot							1			1	350.00										1	350.00	350.00
0421-0004	1 LOT FABRICATION OF TABLE TENNIS TABLE STAND INTENDED FOR THE MKWD SUMMER SPORTS LEAGUE 2021 SPECIFICATIONS (SEE ATTACHED TOR): - 76 CM (2.5 FT.) HIGH X 1.525M (5.0 FT.) WIDE - INCLUSIVE OF LABOR AND MATERIALS	lot							1			1	1,000.00										1	1,000.00	1,000.00
0421-0006	1 LOT HIRING OF LABOR CONTRACTOR FOR THE CUTTING AND DISMANTLING OF CORRUGATED ROOFING FOR THE WAREHOUSE EXTENSION SEE ATTACHED TOR FOR SPECIFICATIONS	lot							1			1	4,500.00										1	4,500.00	4,500.00
0421-0007	1 LOT PRINTING OF CONTINUOUS OFFICIAL RECEIPTS INTENDED FOR THE ISSUANCE OF OFFICIAL RECEIPTS TO CUSTOMERS SPECIFICATIONS (SEE ATTACHED TOR): 1. 112 BOXES OF OR 'S 2. 4,000 OR 'S PER BOX 3. NEW SERIES OF OR THAT WILL START WITH OR NO 5204001 4. SEE ATTACHED SAMPLE	lot							1			1	313,600.00										1	313,600.00	313,600.00
0421-0005	1 LOT LABOR-ONLY SERVICES FOR THE DISMANTLING AND INSTALLATION OF TIRES FOR HYDRAULIC EXCAVATOR CD-XCMG SEE ATTACHED TOR	lot							1			1	3,000.00										1	3,000.00	3,000.00
0421-0008	1 LOT MOTOR RENTAL JOEMARIE DIMAYAN FOR THE MONTH OF APRIL 2021 TO DECEMBER 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. PROFESSIONAL OFFICIAL OF REGISTRATION 3. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS	lot							1			1	10,800.00										1	10,800.00	10,800.00
0421-0009	1 LOT HIRING OF ACCREDITED LABOR-ONLY CONTRACTOR FOR APRIL 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. SYSTEM VALVE AND APPURTENANCES (SVA) REPLACEMENT AND REPAIR 2. REPOSITIONING OF SVA 'S 3. VALVE PAD AND CASING MAINTENANCE 4. WEARING OF PPE DURING WORKING PERIOD 5. DURATION: APRIL 2021	lot							1			1	25,000.00										1	25,000.00	25,000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
0421-0010	1 LOT PRINTING OF MARCH 2021 TUBIG UPDATES FOR INFORMATION DISSEMINATION SPECIFICATIONS (SEE ATTACHED TOR): - 150 PCS - LONG SIZE (8.5 IN. X 13 IN.) - 8 PAGES - FULL COLOR - TABLOID PAPER - LABOR & MATERIALS INCLUSIVE - SEE ATTACHED SAMPLE	lot						1				1	13,000.00											1	13,000.00	13,000.00
0421-0011	DISSEMINATION ON WATER CONCERNS (STATION 2) SPECIFICATIONS (SEE ATTACHED TOR): 1. TO ACT AS MKWD'S FOCAL PERSON AND ASSIST THE LATTER IN THE INFORMATION DISSEMINATION AND IN KEEPING THE PUBLIC UPDATED ABOUT MKWD'S ACTIVITIES 2. TO ASSIST IN THE INTENSIFIED INFORMATION EDUCATION AND CAMPAIGN OF MKWD'S INSTITUTIONAL THRUST AS WELL AS IN ITS ENVIRONMENTAL ADVOCACIES 3. TO SUBMIT A WRITTEN SUMMARY OF ACCOMPLISHMENTS IN CARRYING OVER HIS/HER FUNCTIONS AS FOCAL MEDIA PERSON 4. CONTRACT PERIOD: MAY 1, 2021 TO JULY 15, 2021	lot						1				1	13,000.00											1	13,000.00	13,000.00
0421-0012	DISSEMINATION ON WATER CONCERNS (STATION 1) SPECIFICATIONS (SEE ATTACHED TOR): 1. TO ACT AS MKWD'S FOCAL PERSON AND ASSIST THE LATTER IN THE INFORMATION DISSEMINATION AND IN KEEPING THE PUBLIC UPDATED ABOUT MKWD'S ACTIVITIES 2. TO ASSIST IN THE INTENSIFIED INFORMATION EDUCATION AND CAMPAIGN OF MKWD'S INSTITUTIONAL THRUST AS WELL AS IN ITS ENVIRONMENTAL ADVOCACIES 3. TO SUBMIT A WRITTEN SUMMARY OF ACCOMPLISHMENTS IN CARRYING OVER HIS/HER FUNCTIONS AS FOCAL MEDIA PERSON 4. CONTRACT PERIOD: MAY 1, 2021 TO JULY 15, 2021	lot						1				1	13,000.00											1	13,000.00	13,000.00
0421-0013	DISSEMINATION ON WATER CONCERNS (STATION 3) SPECIFICATIONS (SEE ATTACHED TOR): 1. TO ACT AS MKWD'S FOCAL PERSON AND ASSIST THE LATTER IN THE INFORMATION DISSEMINATION AND IN KEEPING THE PUBLIC UPDATED ABOUT MKWD'S ACTIVITIES 2. TO ASSIST IN THE INTENSIFIED INFORMATION EDUCATION AND CAMPAIGN OF MKWD'S INSTITUTIONAL THRUST AS WELL AS IN ITS ENVIRONMENTAL ADVOCACIES 3. TO SUBMIT A WRITTEN SUMMARY OF ACCOMPLISHMENTS IN CARRYING OVER HIS/HER FUNCTIONS AS FOCAL MEDIA PERSON 4. CONTRACT PERIOD: MAY 1, 2021 TO JULY 15, 2021	lot						1				1	13,000.00											1	13,000.00	13,000.00
0421-0014	1 LOT TARPAULIN PRINTING FOR EARTH DAY CELEBRATION SPECIFICATIONS (SEE ATTACHED TOR): - 2 PCS 4 FT. X 8 FT. - WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot						1				1	800.00											1	800.00	800.00
0421-0023	1 LOT LABOR FOR LWUA ADB PACKAGE 3 LOT A1: CIVIL WORKS FOR WATER SOURCE AND PIPELINE PROJECTS 1. NOTONGON AND MATIBOGGO SPRING SOURCE DEVELOPMENT 2. BUENAVIDA TRANSMISSION LINE 3. BUENAVIDA TREATMENT PLANT FACILITY 4. BUENAVIDA WATER IMPOUNDING STRUCTURE 5. BUHAY-GARSIKA-NEW CEBU-POBLACION MAKILALA ML 6. NUANGAN- CIRCUMFERENTIAL ROAD LINE 7. MAKILALA RESERVOIR 2 TO MALAANG LINE 8. COTELCO VILALGE - CITY HALL TL 9. PUROK MAHAYAHAY TL, SAGUING MAKILALA 10. MANONGOL - BALINDOG ML, KC 11. ILIAN LINE VIA INDANGAN TO EAST PORTION 12. PIN LINES TO MAKILALA RESERVOIR 1, MAK 13. PACO - STO. NIÑO ML, KC 14. SAGUING - LIBERTAD MAIN LINE 15. LANA O TO MAGSAYSAY LINE 16. BRGY. GAYOLA - MALINAN MAINLINE 17. SAN VICENTE - LUNA NORTE LINE 18. LANA O - BALINDOG MAINLINE KC 19. LANA O DL (HIMULATAN SUBDIVISION) BRGY. LANA O KC 20. PEREZ - INDANGAN DL 21. NUANGAN DL, KC 22. ILIAN INTAKE BOX AND TRANSMISSION LINE 23. BALABAG SPRING SOURCE DEVELOPMENT AND MAINLINE 24. KALAI SAN TRANSMISSION LINE SEE ATTACHED TOR & ANNEXES FOR DETAILED SPECIFICATIONS	lot						1				1	#####											1	#####	45,873,516.91
0421-0024	1 LOT LABOR & MATERIALS FOR LWUA ADB PACKAGE 6: SOURCE DEVELOPMENT & PIPELINE PROJECTS - (EQUIPMENT & APPURTENANCES) - 3 LOT CHLORINE GAS FEEDER W/ COMPLETE ACCESSORY - 1 LOT GROUND MODULAR STEEL TANK 1,500 CU.M. - 1 LOT MODULAR MECHANIZED CLARIFIER AND FLOCCULATION TANK - 1 LOT INSTALLATION OF HYDRO-ELECTRIC POWER FACILITY - 3 LOT SAFETY PROVISIONS SEE ATTACHED TOR & ANNEXES FOR DETAILED SPECIFICATIONS	lot						1				1	#####											1	#####	54,960,000.00
0421-0015	1 LOT HIRING OF LABOR-ONLY SERVICES OF ACCREDITED PLUMBERS INTENDED FOR MAINLINE REPAIRS FOR APRIL 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot						1				1	25,000.00											1	25,000.00	25,000.00
0421-0016	1 LOT LABOR AND MATERIALS FOR THE REPLACEMENT OF BEARING OF ONE (1) UNIT WINDOW TYPE AIRCON LOCATED AT R.E. BUILDING SEE ATTACHED TOR FOR SPECIFICATIONS	lot						1				1	1,500.00											1	1,500.00	1,500.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
0921-0012	EQUIPMENT FOR THE ELECTRIFICATION OF BULAKANON GROUND WATER SOURCE INCLUSIONS: - 1 LOT LINE CONSTRUCTION - 3 PHASE LINE CHANGE POLE (LABOR, CONSTRUCTION MATERIALS AND EQUIPMENT) - SEE ATTACHED TSD CONTROL #2021-133 - 1 LOT FOR TRANSFORMER/METERING POINT (LABOR & MATERIALS) - SEE ATTACHED TSD CONTROL #2021-2360 - AS-BUILT PLAN OF THE PROJECT WILL BE PROVIDED TO MKWD - QUALITY WORKMANSHIP MUST BE IN ACCORDANCE WITH ELECTRICAL CODE OF THE PHILIPPINES - OSHS REQUIREMENT AND STANDARDS SHOULD BE OBSERVED AT ALL TIMES - ALL WORKS MUST BE ACCOMPLISHED IN CONFORMANCE TO PHILIPPINE ELECTRICAL CODE	lot																						1	555,025.17	555,025.17
0921-0013	EQUIPMENT FOR THE ELECTRIFICATION OF MANUBUAN GROUND WATER SOURCE INCLUSIONS: - 1 LOT LINE CONSTRUCTION - (LABOR, CONSTRUCTION MATERIALS AND EQUIPMENT) - SEE ATTACHED TSD CONTROL #2021-132 - 1 LOT FOR TRANSFORMER/METERING POINT (LABOR & MATERIALS) - SEE ATTACHED TSD CONTROL #2021-2361 - AS-BUILT PLAN OF THE PROJECT WILL BE PROVIDED TO MKWD - QUALITY WORKMANSHIP MUST BE IN ACCORDANCE WITH ELECTRICAL CODE OF THE PHILIPPINES - OSHS REQUIREMENT AND STANDARDS SHOULD BE OBSERVED AT ALL TIMES - ALL WORKS MUST BE ACCOMPLISHED IN CONFORMANCE TO PHILIPPINE ELECTRICAL CODE	lot																						1	617,169.92	617,169.92
0421-0025	EQUIPMENT FOR THE ELECTRIFICATION OF BULAKANON GROUND WATER SOURCE INCLUSIONS: - 1 LOT LINE CONSTRUCTION - 3 PHASE LINE CHANGE POLE (LABOR, CONSTRUCTION MATERIALS AND EQUIPMENT) - SEE ATTACHED TSD CONTROL #2021-133 - 1 LOT FOR TRANSFORMER/METERING POINT (LABOR & MATERIALS) - SEE ATTACHED TSD CONTROL #2021-2360 - AS-BUILT PLAN OF THE PROJECT WILL BE PROVIDED TO MKWD - QUALITY WORKMANSHIP MUST BE IN ACCORDANCE WITH ELECTRICAL CODE OF THE PHILIPPINES - OSHS REQUIREMENT AND STANDARDS SHOULD BE OBSERVED AT ALL TIMES - ALL WORKS MUST BE ACCOMPLISHED IN CONFORMANCE TO PHILIPPINE ELECTRICAL CODE	lot																						1	289,190.92	289,190.92
0421-0026	EQUIPMENT FOR THE ELECTRIFICATION OF MANUBUAN GROUND WATER SOURCE INCLUSIONS: - 1 LOT LINE CONSTRUCTION - (LABOR, CONSTRUCTION MATERIALS AND EQUIPMENT) - SEE ATTACHED TSD CONTROL #2021-132 - 1 LOT FOR TRANSFORMER/METERING POINT (LABOR & MATERIALS) - SEE ATTACHED TSD CONTROL #2021-2361 - AS-BUILT PLAN OF THE PROJECT WILL BE PROVIDED TO MKWD - QUALITY WORKMANSHIP MUST BE IN ACCORDANCE WITH ELECTRICAL CODE OF THE PHILIPPINES - OSHS REQUIREMENT AND STANDARDS SHOULD BE OBSERVED AT ALL TIMES - ALL WORKS MUST BE ACCOMPLISHED IN CONFORMANCE TO PHILIPPINE ELECTRICAL CODE	lot																						1	351,335.67	351,335.67
0421-0027	EQUIPMENT FOR THE ELECTRIFICATION OF MAGSAYSAY GROUND WATER SOURCE INCLUSIONS: - 1 LOT LINE CONSTRUCTION - (LABOR, CONSTRUCTION MATERIALS AND EQUIPMENT) - SEE ATTACHED TSD CONTROL #2021-135 - 1 LOT FOR TRANSFORMER/METERING POINT (LABOR & MATERIALS) - SEE ATTACHED TSD CONTROL #2021-2359 - AS-BUILT PLAN OF THE PROJECT WILL BE PROVIDED TO MKWD - QUALITY WORKMANSHIP MUST BE IN ACCORDANCE WITH ELECTRICAL CODE OF THE PHILIPPINES - OSHS REQUIREMENT AND STANDARDS SHOULD BE OBSERVED AT ALL TIMES - ALL WORKS MUST BE ACCOMPLISHED IN CONFORMANCE TO PHILIPPINE ELECTRICAL CODE	lot																						1	854,127.84	854,127.84
0921-0014	EQUIPMENT FOR THE ELECTRIFICATION OF MAGSAYSAY GROUND WATER SOURCE INCLUSIONS: - 1 LOT LINE CONSTRUCTION - (LABOR, CONSTRUCTION MATERIALS AND EQUIPMENT) - SEE ATTACHED TSD CONTROL #2021-135 - 1 LOT FOR TRANSFORMER/METERING POINT (LABOR & MATERIALS) - SEE ATTACHED TSD CONTROL #2021-2359 - AS-BUILT PLAN OF THE PROJECT WILL BE PROVIDED TO MKWD - QUALITY WORKMANSHIP MUST BE IN ACCORDANCE WITH ELECTRICAL CODE OF THE PHILIPPINES - OSHS REQUIREMENT AND STANDARDS SHOULD BE OBSERVED AT ALL TIMES - ALL WORKS MUST BE ACCOMPLISHED IN CONFORMANCE TO PHILIPPINE ELECTRICAL CODE	lot																						1	907,962.09	907,962.09
0421-0017	1 LOT LABOR-ONLY SERIVES FOR THE DISMANTLING AND INSTALLATION OF TIRES FOR TOYOTA FX A8-X807 (MD) SEE ATTACHED TOR	lot																						1	600.00	600.00

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT					
0421-0018	1 LOT LABOR FOR THE CONSTRUCTION OF SIKITAN SATELLITE RESERVOIR PERIMETER FENCE AND SOLAR PANEL INSTALLATION - HAULING OF MATERIALS - EARTHWORKS - CARPENTRY AND MASONRY WORKS - STEEL WORKS - PAINTING WORKS - CLEARING AND RESTORATION - WATER LEVEL INDICATOR - SOLAR PANEL INSTALLATION SEE ATTACHED TOR FOR SPECIFICATIONS	lot						1								1	68,979.00									1	68,979.00	68,979.00		
0421-0019	1 LOT HIRING OF ACCREDITED PLUMBERS TO CONDUCT TRANSFER INSTALLATION AT PUKOK 6 ORO VERDE, BARANGAY SIKITAN SEE ATTACHED TOR FOR SPECIFICATIONS	lot						1								1	5,104.00										1	5,104.00	5,104.00	
0421-0020	1 LOT LAUNDRY SERVICES FOR LINENS AND CURTAINS (42KG) - 95 PCS. CURTAINS - 8 PCS. BED SHEETS - 13 PCS. PILLOWS - 4 PCS. BLANKETS SEE ATTACHED TOR FOR SPECIFICATIONS	lot						1								1	1,500.00										1	1,500.00	1,500.00	
0421-0021	1 LOT LABOR AND MATERIALS FOR THE FABRICATION OF TWO (2) UNITS VALVE KEY - STAINLESS STEEL HANDLE AND SHAFT - STEEL PLATE VALVE HEAD CAP - SEE ATTACHED DESIGN FOR DIMENSIONS SEE ATTACHED TOR	lot						1								1	4,000.00										1	4,000.00	4,000.00	
0421-0022	1 LOT HIRING OF LABOR-ONLY SERVICES OF ACCREDITED PLUMBERS INTENDED FOR MAINLINE REPAIRS FOR MAY 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot						1								1	25,000.00										1	25,000.00	25,000.00	
0521-0001	1 LOT HIRING OF ACCREDITED LABOR-ONLY CONTRACTOR FOR MAY 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. SYSTEM VALVE AND APPURTENANCES (SVA) REPLACEMENT AND REPAIR 2. REPOSITIONING OF SVA'S 3. VALVE PAD AND CASING MAINTENANCE 4. WEARING OF PPE DURING WORKING PERIOD 5. DURATION: MAY 1, 2021 TO MAY 31, 2021	lot							1							1	25,000.00										1	25,000.00	25,000.00	
0521-0002	1 LOT LABOR SERVICES FOR THE DISMANTLING AND INSTALLATION OF TIRES FOR HYUNDAI MV4074	lot							1							1	600.00										1	600.00	600.00	
0521-0003	1 LOT LABOR AND MATERIALS FOR THE REPAIR AND RESTORATION OF EXIT DOOR AND APPURTENANCES AT THE GENERAL MANAGER'S OFFICE SEE ATTACHED TOR FOR SPECIFICATIONS	lot							1							1	6,185.00										1	6,185.00	6,185.00	
0521-0004	1 LOT LABOR AND MATERIALS FOR THE REPLACEMENT OF MAGNETIC SOLENOID VALVES OF MD-XCMG SEE ATTACHED TOR	lot							1							1	88,000.00										1	88,000.00	88,000.00	
0521-0005	1 LOT HIRING OF LIASON OFFICER FOR THE TITLING OF MKWD LOT (BRGY. MANUBUAN, MATALAM). SPECIFICATIONS: 1. ABC INCLUDES PAYMENT OF CERTIFICATION, CLEARANCES, AFFIDAVITS, AND NOTIFICATIONS. 2. HIRED LIASON SHALL EVALUATE ALL DOCUMENTS AT HAND/AVAILABLE DOCUMENTS FOR TITLING 3. LIST ALL REQUIREMENTS 4. INITIAL PAYMENT OF 15% OF THE TOTAL AMOUNT AFTER CONFIRMATION OF JOB ORDER CONTRACT PURPOSELY FOR THE PROCESSING OF LOT SURVEY (BRGY. MANUBUAN, MATALAM TCT NO. T-101075) 5. SUCCEEDING PAYMENT OF 35% (ACCOMPLISHMENT OF DEED OF SALE, CERTIFICATES AND CLEARANCES) FOR 50% (ACCOMPLISHMENT OF PAYMENT OF BIR-CAPITAL GAINS TAX) ACCOMPLISHMENTS OF THE TRANSACTION WITH THE CORRESPONDING SUPPORTING DOCUMENTS FOR REFERENCE 6. FULL PAYMENT WILL BE UPON SUBMISSION OF THE LOT TITLE OF MKWD LOT	lot							1							1	35,000.00										1	35,000.00	35,000.00	
0521-0006	1 LOT HIRING OF LIASON OFFICER FOR THE TITLING OF MKWD LOT (BRGY. BULAKANON, MAKILALA). SPECIFICATIONS: 1. ABC INCLUDES PAYMENT OF CERTIFICATION, CLEARANCES, AFFIDAVITS, AND NOTIFICATIONS. 2. HIRED LIASON SHALL EVALUATE ALL DOCUMENTS AT HAND/AVAILABLE DOCUMENTS FOR TITLING 3. LIST ALL REQUIREMENTS 4. INITIAL PAYMENT OF 15% OF THE TOTAL AMOUNT AFTER CONFIRMATION OF JOB ORDER CONTRACT PURPOSELY FOR THE PROCESSING OF LOT SURVEY (BRGY. BULAKANON, MAKILALA TCT NO. T- 9851) 5. SUCCEEDING PAYMENT OF 35% (ACCOMPLISHMENT OF DEED OF SALE, CERTIFICATES AND CLEARANCES) FOR 50% (ACCOMPLISHMENT OF PAYMENT OF BIR-CAPITAL GAINS TAX) ACCOMPLISHMENTS OF THE TRANSACTION WITH THE CORRESPONDING SUPPORTING DOCUMENTS FOR REFERENCE 6. FULL PAYMENT WILL BE UPON SUBMISSION OF THE LOT TITLE OF MKWD LOT	lot							1							1	35,000.00										1	35,000.00	35,000.00	
0521-0007	1 LOT LABOR SERVICES FOR THE INSTALLATION OF 75MM MECHANICAL FLOAT VALVE AT SIKITAN SATELLITE RESERVOIR - MAXIMUM TWO (2) DAYS INSTALLATION - MINIMUM OF TWO (2) MANPOWER	lot							1							1	3,000.00										1	3,000.00	3,000.00	
0521-0008	1 LOT TARPULIN PRINTING FOR NURSERY SITE AT NOTONGON WATER SOURCE AND OTHER SOURCES 1. WATERSHED SITE - 1 PC. 3 FT. X 4 FT. - WITH CORNER EYELETS - SEE ATTACHED DESIGN - SEE ATTACHED SAMPLE 2. NURSERY SITE - 1 PC. 3 FT. X 4 FT. - WITH CORNER EYELETS - SEE ATTACHED DESIGN - SEE ATTACHED SAMPLE 3. SCIENTIFIC NAMES - 10 PCS. 3 FT. X 4 FT. - WITH CORNER EYELETS - SEE ATTACHED DESIGN - SEE ATTACHED SAMPLE	lot							1							1	2,160.00											1	2,160.00	2,160.00
0521-0009	1 LOT LABOR AND MATERIALS REPAIR OF MR2 BOOSTER PUMP AUTOMATIC TRANSFER SWITCH (ATS) SEE ATTACHED TOR	lot							1							1	13,000.00										1	13,000.00	13,000.00	

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0521-0010	1 LOT LABOR AND MATERIALS FOR THE MAINTENANCE OF HYUNDAI MV-4074 - 6 PCS. LEAF SPRING - 4 PCS. U-BOLT - 2 PCS. CENTER BOLT - SEE ATTACHED TOR FOR SPECIFICATIONS	lot								1					1	18,300.00										1	18,300.00	18,300.00	
0521-0011	1 LOT LABOR AND MATERIALS FOR THE WALL CLEANING OF MANONGOL RESERVOIR 1 AND 2 - SEE ATTACHED TOR FOR SPECIFICATIONS	lot								1					1	5,600.00											1	5,600.00	5,600.00
0521-0012	1 LOT FABRICATION OF PLAQUE FOR THE LOYALTY AWARD OF MYRNA R. VICTORIA WHO HAVE RENDERED 25 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot								1					1	2,500.00										1	2,500.00	2,500.00	
0521-0013	1 LOT FABRICATION OF PLAQUE FOR THE LOYALTY AWARD OF RODRIGO G. GASATAN WHO HAVE RENDERED 20 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot								1					1	2,500.00										1	2,500.00	2,500.00	
0521-0014	1 LOT FABRICATION OF PLAQUE FOR THE LOYALTY AWARD OF RAMIL A. CONDEZ WHO HAVE RENDERED 20 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot								1					1	2,500.00										1	2,500.00	2,500.00	
0521-0015	1 LOT TARPAULIN PRINTING FOR PRE-FPIC CONFERENCE FOR MATIBOGGO SOURCE DEVELOPMENT SPECIFICATIONS: - 1 PC. 3 FT. X 6 FT. - WITH CORNER EYELETS - SEE ATTACHED DESIGN - SEE ATTACHED SAMPLE - INCLUSIVE OF LABOR AND MATERIALS	lot								1					1	300.00											1	300.00	300.00
0521-0016	1 LOT HIRING OF VOCAL COACH FOR THE 42ND PAWD INTERMISSION NUMBER ON MAY 27, 2021	lot								1					1	5,000.00											1	5,000.00	5,000.00
0521-0017	1 LOT TARPAULIN PRINTING FOR TREE PLANTING ACTIVITY ON MAY 21, 2021 SPECIFICATIONS: - 1 PC. 3 FT. X 6 FT. - WITH CORNER EYELETS - SEE ATTACHED DESIGN - SEE ATTACHED SAMPLE - INCLUSIVE OF LABOR AND MATERIALS	lot								1					1	300.00											1	300.00	300.00
0521-0018	1 LOT LABOR AND MATERIALS FOR THE INSTALLATION OF ACRYLIC CLEAR BARRIER AT THE CUSTOMER SERVICE DIVISION SPECIFICATIONS (SEE ATTACHED TOR): - ACRYLIC GLASS BARRIER - SIZE: 0.90M X 7.80M - THICKNESS: 5MM	lot								1					1	17,000.00											1	17,000.00	17,000.00
0521-0019	1 LOT LABOR AND MATERIALS FOR THE MAINTENANCE OF XCMG HYDRAULIC EXCAVATOR SPECIFICATIONS (SEE ATTACHED TOR): 1. REPAIR AND REPLACEMENT OF: - 1 PC. STARTIC RELAY - 1 PC. SHUT-OFF VALVE - 1 PC. HIGH PRESSURE SWITCH - 1 PC. EMERGENCY STOP SWITCH 2. TO BE DONE BY AN ACCREDITED XCMG HYDRAULIC EXCAVATOR SUPPLIER	lot								1					1	95,000.00											1	95,000.00	95,000.00
0521-0020	1 LOT LABOR SERVICES FOR THE INSTALLATION OF ULTRASONIC PRODUCTION METER (UPM) SCOPE OF ACTIVITY: A. EARTHWORK SERVICES B. PIPES AND FITTINGS INSTALLATION C. CONCRETE WORKS	lot								1					1	6,015.00											1	6,015.00	6,015.00
0521-0021	1 LOT FABRICATION OF OFFICE ID FOR: - RC RAGAS - RE AYAG - GG BADUA - EC REMANDABAN - AJ MUÑOZ - AB REDIVAN - KA DELOS REYES - ML DANO SPECIFICATIONS (SEE ATTACHED TOR): 1. POCKET ID - 8 PCS - L: 3.5 INCHES X W: 2.2 INCHES INCLUSIVE OF LABOR AND MATERIALS 2. LARGE ID - 8 PCS - L: 5 INCHES X W: 3.5 INCHES - INCLUSIVE OF LABOR AND MATERIALS	lot								1					1	2,000.00											1	2,000.00	2,000.00
0621-0010	1 LOT HIRING OF LABOR-ONLY SERVICES OF ACCREDITED PLUMBERS INTENDED FOR MAINLINE REPAIRS FOR JUNE 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot									1				1	25,000.00											1	25,000.00	25,000.00
0621-0001	1 LOT TARPAULIN PRINTING INTENDED FOR JUNE 3, 2021 ACTIVITY FIRST COMMUNITY ASSEMBLY OF FPIC PROGRESS IN MATIBOGGO SPECIFICATIONS: - 1 PC. 3 FT. X 6 FT. - WITH CORNER EYELETS - SEE ATTACHED DESIGN - SEE ATTACHED SAMPLE - INCLUSIVE OF LABOR AND MATERIALS	lot								1					1	300.00											1	300.00	300.00
0621-0004	1 LOT LABOR AND MATERIALS FOR THE PRINTING OF APRIL 2021 TUBIG UPDATES FOR INFORMATION DISSEMINATION SPECIFICATIONS (SEE ATTACHED TOR): - 150 PCS - LONG SIZE (8.5 IN. X 13 IN.) - 8 PAGES - FULL COLOR - TABLOID PAPER - SEE ATTACHED SAMPLE	lot									1				1	13,000.00											1	13,000.00	13,000.00
0621-0005	1 LOT HIRING OF LABOR SERVICES FOR THE DISCONNECTION OF 370 SERVICE CONNECTION AT MAGPET MAINLINES - EXCAVATE MAINLINE AND BACKFILLING - DISMANTLE AND DISCONNECT SERVICE CONNECTION AT MAINLINE SEE ATTACHED TOR	lot									1				1	79,550.00											1	79,550.00	79,550.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
0621-0006	1 LOT LABOR AND MATERIALS FOR THE REPLACEMENT OF CAPACITOR OF FLOOR-MOUNTED TYPE AIRCON LOCATED AT THE MAIN BUILDING LOBBY - REPLACEMENT OF CAPACITOR - REPAIR/RE-WIRING OF BUSTED WIRES - SEE ATTACHED TOR	lot								1	1	1,700.00											1	1,700.00	1,700.00
0621-0007	1 LOT LABOR AND MATERIALS FOR THE DUPLICATION OF SURVEY FORMS OF THE SERVICE CONNECTION UNIT - SEE ATTACHED TOR - 2 REAMS - LONG BOND PAPER - SEE ATTACHED SAMPLE	lot								1	1	1,300.00											1	1,300.00	1,300.00
0621-0008	MISTSUBISHI CANTER SGC197 - SEE ATTACHED TOR: - 1 LOT RECONDITIONING OF ENGINE (LABOR ONLY) - 1 LOT RECONDITIONING OF BRAKE AND CLUTCH SYSTEM (LABOR ONLY) - 1 LOT BODY REPAIR AND UPHOLSTERY WORK (LABOR AND MATERIALS) - 1 LOT BODY REPAINTING (LABOR AND MATERIALS) - 1 LOT REPLACEMENT OF WORN OUT PARTS (LABOR ONLY) - 1 LOT REPLACEMENT OF PARTS UPGRADING OF SUSPENSION SYSTEM (LABOR AND MATERIALS) - 1 LOT GENERAL REWIRING/REPAIR INCLUDING REPLACEMENT OF DEFECTIVE LIGHTINGS AND COVERS (LABOR AND MATERIALS) - DURATION: 45 WORKING DAYS	lot								1	1	160,000.00											1	160,000.00	160,000.00
0621-0009	1 LOT LABOR AND MATERIALS FOR THE FABRICATION AND INSTALLATION OF STEEL STAND FOR COMMEMORATIVE PLAQUE AT THE TALUNTALUNAN WATER IMPOUNDING STRUCTURE - SEE ATTACHED DESIGN & TOR FOR SPECIFICATIONS	lot								1	1	15,000.00											1	15,000.00	15,000.00
0621-0011	1 LOT HIRING OF RETAINER FOR THE CLEANING AND SERVICING OF ALL MKWD AIR-CONDITION UNITS FOR THE PERIOD OF SIX (6) MONTHS FROM JULY 1, 2021 TO DECEMBER 31, 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. CONTRACT PERIOD: JULY 1, 2021 TO DECEMBER 31, 2021 2. CLEANING AND SERVICING SCHEDULE, SEE "ANNEX A" 3. PROVIDE THE NEEDED TOOLS AND EQUIPMENTS 4. OBSERVE OFFICE SAFETY PROCEDURES AND PROTOCOLS 5. SCOPE OF WORK AS INDICATED IN THE RETAINER CONTRACT	lot								1	1	30,000.00											1	30,000.00	30,000.00
0621-0012	1 LOT HIRING OF ELECTRICAL RETAINER FOR REPAIR AND MAINTENANCE OF MKWD OFFICES/FACILITIES FOR THE PERIOD COVERING JULY 1, 2021 TO DECEMBER 31, 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. CONTRACT PERIOD: JULY 1, 2021 TO DECEMBER 31, 2021 2. SERVICES TO BE RENDERED AT LEAST THREE (3) TIMES PER WEEK (MINIMUM OF SIX (6) WORKING HOURS PER WEEK) 3. AVAILABILITY OF SERVICES DURING EMERGENCIES 4. PERFORM REGULAR CHECK BASED ON MAINTENANCE SCHEDULE - SEE ANNEX A 5. OBSERVE OFFICE SAFETY PROCEDURES AND PROTOCOLS AT ALL TIMES 6. SCOPE OF WORK AS INDICATED IN THE RETAINER CONTRACT	lot								1	1	36,000.00											1	36,000.00	36,000.00
0621-0013	1 LOT LABOR AND MATERIALS FOR THE PRINTING OF LEAFLETS FOR NEW AND BALIK CONNECTION FOR SERVICE CONNECTION UNIT OFFICE USE	lot								1	1	1,300.00											1	1,300.00	1,300.00
0621-0014	1 LOT TARPULIN PRINTING INTENDED FOR MKWD MAIN OFFICE AND COLLECTION AREA SPECIFICATIONS: 1. PHYSICAL DISTANCING (ENTRANCE & EXIT) - 4 PC. 2 FT. X 3 FT. - WITH CORNER EYELETS - SEE ATTACHED SAMPLE - INCLUSIVE OF LABOR AND MATERIALS 2. NO ENTRY FOR PREGNANT, W/ COMORBIDITIES, BELOW 15 YEARS - 6 PC. 2 FT. X 3 FT. - WITH CORNER EYELETS - SEE ATTACHED SAMPLE - INCLUSIVE OF LABOR AND MATERIALS	lot								1	1	840.00											1	840.00	840.00
0621-0015	1 LOT TARPULIN PRINTING INTENDED FOR ALL MKWD UTILITY VEHICLES AND HEAVY EQUIPMENT SPECIFICATIONS: - 12 PC. 2 FT. X 3 FT. - WITH CORNER EYELETS - SEE ATTACHED SAMPLE - INCLUSIVE OF LABOR AND MATERIALS	lot								1	1	975.00											1	975.00	975.00
0621-0016	1 LOT LABOR AND MATERIALS FOR THE REPAIR OF FMT AIRCONDITION UNIT AT THE OGM STAFF HOUSE - SEE ATTACHED TOR FOR SPECIFICATIONS	lot								1	1	1,700.00											1	1,700.00	1,700.00
0621-0017	1 LOT HIRING OF ACCREDITED LABOR-ONLY CONTRACTOR FOR JUNE 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. SYSTEM VALVE AND APPURTENANCES (SVA) REPLACEMENT AND REPAIR 2. REPOSITIONING OF SVA'S 3. VALVE PAD AND CASING MAINTENANCE 4. WEARING OF PPE DURING WORKING PERIOD 5. DURATION: JUNE 1, 2021 TO JUNE 30, 2021	lot								1	1	25,000.00											1	25,000.00	25,000.00
0621-0018	1 LOT RENTAL SERVICES FOR ONE (1) UNIT CONCRETE BREAKER FOR PUROK 7 TO PUROK 2 ML, NUANGAN, KC SPECIFICATIONS (SEE ATTACHED TOR): - OPERATOR AND GASOLINE INCLUDED - GOOD RUNNING CONDITION - MOBILIZATION OF EQUIPMENT	lot								1	1	13,000.00											1	13,000.00	13,000.00
0621-0019	1 LOT FABRICATION OF OFFICE ID FOR BOD CAGAPE SPECIFICATIONS (SEE ATTACHED TOR): 1. POCKET ID - 1 PC - L: 3.5 INCHES X W: 2.2 INCHES - INCLUSIVE OF LABOR AND MATERIALS	lot								1	1	300.00											1	300.00	300.00
0621-0020	1 LOT FABRICATION OF PLAQUE FOR THE LOYALTY AWARD OF TURTOLINO H. AZARCON JR. WHO HAVE RENDERED 10 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot								1	1	2,500.00											1	2,500.00	2,500.00

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0621-0021	1 LOT TARPAULIN PRINTING FOR NCIP PROPER HEARING ON FPIC SPECIFICATIONS: - 2 PC. 4 FT. X 8 FT. - WITH CORNER EYELETS - SEE ATTACHED DESIGN - INCLUSIVE OF LABOR AND MATERIALS	lot								1	1	800.00											1	800.00	800.00
0621-0022	1 LOT LABOR AND MATERIALS FOR THE FABRICATION OF COMMEMORATIVE PLAQUE AT THE TALUNTALUNAN WATER IMPOUDING STRUCTURE SPECIFICATIONS (SEE ATTACHED TOR) - PLASTIC MATERIAL -20 INCHES X 30 INCHES WITH BOLTS & NUTS FOR WALL ATTACHEMENT - SEE ATTACHED DESIGN - SUBMIT MATERIALS USED TO PROJEC FACILITATOR FOR INSPECTION	lot								1	1	10,000.00											1	10,000.00	10,000.00
0621-0023	1 LOT LABOR AND MATERIALS FOR THE (2) 500 PERSONNEL FROM JUNE TO DECEMBER CY 2021, NAMELY: 1. EC REMANDABAN 2. AJ MUÑOZ SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: JUNE TO DECEMBER 2021 5. TRIP TICKETS WITH FUEL REQUISITIONS ARE INTACT, LIQUIDATED RESPECTIVELY AFTER TWO (2) DAYS 6. SUBMIT MONTHLY FUEL UTILIZATION REPORT	lot								1	1	16,800.00											1	16,800.00	16,800.00
0621-0026	1 LOT TARPAULIN PRINTING FOR WORLD ENVIRONMENT MONTH CELEBRATION SPECIFICATIONS: - 2 PC. 4 FT. X 8 FT. - WITH CORNER EYELETS - SEE ATTACHED DESIGN - INCLUSIVE OF LABOR AND MATERIALS	lot								1	1	800.00											1	800.00	800.00
0621-0024	1 LOT HIRING OF ACCREDITED PLUMBER FOR FREE WATER STATIONS SPECIFICATIONS (SEE ATTACHED TOR): - MKWD ACCREDITED PLUMBER - PROVIDE ADDITIONAL MANPOWER FOR FOUR (4) FREE WATER STATIONS - SUBMIT REQUIRED REPORTS - REPORT ON DUTY AT STATION AS PER ADVISED TIME BY WRPD - PERIOD COVERED: JULY 1, 2021 TO DECEMBER 31, 2021	lot								1	1	25,000.00											1	25,000.00	25,000.00
0621-0025	1 LOT TARPAULIN PRINTING INTENDED FOR FREE WATER STATIONS SPECIFICATIONS: - 4 PCS. 3 FT. X 4 FT. - WITH CORNER EYELETS - SEE ATTACHED SAMPLE - INCLUSIVE OF LABOR AND MATERIALS	lot								1	1	720.00											1	720.00	720.00
0621-0027	1 LOT LABOR AND MATERIALS FOR THE FABRICATION AND INSTALLATION OF STEEL STAND FOR THE COMMEMORATIVE PLAQUE AT SAN VICENTE WATER IMPOUDING STRUCTURE SEE ATTACHED DESIGN & TOR FOR SPECIFICATIONS	lot								1	1	15,000.00											1	15,000.00	15,000.00
0621-0028	1 LOT LABOR AND MATERIALS FOR THE FABRICATION OF COMMEMORATIVE PLAQUE AT SAN VICENTE WATER IMPOUDING STRUCTURE SPECIFICATIONS (SEE ATTACHED TOR) - PLASTIC MATERIAL -20 INCHES X 30 INCHES WITH BOLTS & NUTS FOR WALL ATTACHEMENT - SEE ATTACHED DESIGN - SUBMIT MATERIALS USED TO PROJEC FACILITATOR FOR INSPECTION	lot								1	1	10,000.00											1	10,000.00	10,000.00
0621-0029	1 LOT LABOR AND MATERIALS FOR THE INSTALLATION OF FIRE HYDRANT PROTECTION BARRIER AT BRGY. MARBEL, KIDAPAWAN SPECIFICATIONS (SEE ATTACHED TOR): - REMOVAL OF EXISTING ELBOW - INSTALLATION OF HYDRANT HEAD - CONCRETE CHIPPING OF VALVE PAD - STEEL CUTTING AND WELDING WORKS - VALVE PAD CONCRETING - PAINTING AND RESTORATION	lot								1	1	8,750.00											1	8,750.00	8,750.00
0621-0030	1 LOT HIRING OF SERVICES OF ACCREDITED PLUMBERS AS A BALANCE STAFF / ON CALL PERSONNEL TO PERFORM MAIN LINE AND SERVICE LINE LEAKAGES REPAIR UNDER MAINTENANCE DIVISION FROM JULY 1 - 31, 2021 SEE ATTACHED TERMS OF REFERENCE	lot								1	1	25,000.00											1	25,000.00	25,000.00
0721-0004	1 LOT LABOR AND MATERIALS FOR THE INSTALLATION OF ELECTRICAL SERVICE LINE CONNECTION LOAD SIDE TRANSFORMER AT MANUBUAN GROUND WATER SOURCE SEE ATTACHED TOR SPECIFICATIONS	lot											1			1	233,060.00						1	233,060.00	233,060.00
0721-0001	1 LOT LABOR AND MATERIALS FOR THE PRINTING OF MAY 2021 TUBIG UPDATES FOR INFORMATION DISSEMINATION SPECIFICATIONS (SEE ATTACHED TOR): - 150 PCS - LONG SIZE (8.5 IN. X 13 IN.) - 8 PAGES - FULL COLOR - TABLOID PAPER - SEE ATTACHED SAMPLE	lot											1			1	13,000.00						1	13,000.00	13,000.00
0721-0002	1 LOT FABRICATION OF OFFICE ID FOR SALADA, ANTAC, AND 1 SPARE, 1 POCKET ID FOR BOD CAGAPE SPECIFICATIONS (SEE ATTACHED TOR): 1. POCKET ID - 4 PCS (1 FOR BOD CAGAPE) - L: 3.5 INCHES X W: 2.2 INCHES - INCLUSIVE OF LABOR AND MATERIALS 2. LARGE ID - 3 PCS - L: 5 INCHES X W: 3.5 INCHES - INCLUSIVE OF LABOR AND MATERIALS	lot											1			1	930.00						1	930.00	930.00

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT			
0921-0004	1 LOT HIRING OF LABOR ONLY CONTRACTOR FOR THE CONSTRUCTION OF AGMO AND RECORDS OFFICE ITEM 1: 1 LOT HIRING OF LABOR ONLY CONTRACTOR INCLUSIONS: - MOBILIZATIONS AND HAULING OF MATERIALS TO JOB SITE - CONCRETE DEMOLITION - CONCRETE AND MASONRY WORKS - FINISHING AND TILE WORKS - CLEARING AND LAYOUTING - RESTORATION ITEM 2: INSTALLATION OF GLASS AND FRAMING MATERIALS (LABOR MATERIALS) INCLUSIONS: - INSTALLATION OF GLASS WINDOW & DOOR - INSTALLATION OF ANALOK FRAME AND DIVISIONS - RESTORATION	lot													1	1	145,553.20								1	145,553.20	145,553.20	
0921-0005	1 LOT LABOR AND MATERIALS FOR THE REPLACEMENT OF 500 AMPERES CIRCUIT BREAKER AT AMAS PUMPING STATION	lot														1	1	46,000.00								1	46,000.00	46,000.00
0921-0006	1 LOT HIRING OF CONTRACTOR FOR THE CONSTRUCTION OF LTPF 3 STAFFHOUSE PROJECT SPECIFICATIONS: - LABOR AND MATERIALS (SEE ATTACHED LIST OF MATERIALS) - BASED ON APPROVED DETAILED PLAN, ANY DEVIATION MUST BE CONFORMED BY PROJECT FACILITATOR - INCLUDES GLASSWORKS AND TINWORKS - CONSTRUCTION OF 3 METERS X 7 METERS STAFF HOUSE WITH COMFORT ROOM (TILED FROM FLOORING TO 1.2 METERS INNER PERIMETER WALLS) - PPE PROTOCOL UPON ENTERING THE FACILITY - SUBMIT MATERIAL DELIVERIES TO PROJECT FACILITATOR FOR INSPECTION	lot														1	1	467,002.50								1	467,002.50	467,002.50
0921-0007	1 LOT REPAIR AND CALIBRATION OF INJECTION PUMP AND NOZZLE FOR OVERHAULING OF ENGINE FOR KIA WHITE SLA 989 INCLUSIONS: - 1 LOT REPAIR AND CALIBRATION OF INJECTION PUMP INCLUDING PULL-OUT AND INSTALLATION OF INJECTOR PUMP/ASSEMBLY - 1 LOT REPAIR AND CALIBRATION OF INJECTOR NOZZLE INCLUDING PULL-OUT AND INSTALLATION OF INJECTOR NOZZLE - LABOR AND MATERIALS INCLUDING SPECIAL EQUIPMENT - WORK DURATION: 12 WORKING DAYS	lot														1	1	39,000.00								1	39,000.00	39,000.00
0921-0008	1 LOT OVERHAULING REPAIR (REBUILD) OF ENGINE FOR KIA WHITE SLA 989 INCLUSIONS: - OVERHAULING REPAIR/REASSEMBLY OF ENGINE PARTS - MAJOR OVERHAUL INCLUDE REASSEMBLY, TEST OF ENGINE AND ITS PART INCLUDING TOP OVERHAUL - INSTALLATION OF CYLINDER, PISTONS, VALVE-OPERATING MECHANISMS, VALVE - THE CONTRACTOR WILL PROVIDE ALL SPECIAL EQUIPMENT - WORK DURATION: 14 WORKING DAYS	lot														1	1	15,000.00								1	15,000.00	15,000.00
0921-0009	1 LOT OVERHAULING REPAIR (REBUILD) OF ENGINE FOR KIA WHITE SLA 989 INCLUSIONS: - 1 PC CYLINDER BLOCK SLEEVE - 1 PC CRANK-SHAFT POLISH - 1 SET MAIN CUP SETTING 5-PCS - 1 SET CON-ROD SEETING 4-PCS - 1 SET CON-ROD BUSHING 4-PCS - 1 SET CAM-SHAFT BUSHING 4-PCS - 1 PC CYLINDER HEAD REFACE - 1 PC CYLINDER HEAD COLD WELD - 1 LOT CYLINDER HEAD WASHING - 1 SET VALVE GUIDE REPLACE 8-PCS - 1 SET VALVE SEAT RING REPLACE 8-PCS - 1 SET VALVE SEAT REFACE 8-PCS - 1 SET VALVE REFACE 8-PCS - 1 SET CYLINDER BLOCK WASHING - WORK DURATION: 21 WORKING DAYS	lot														1	1	34,000.00								1	34,000.00	34,000.00
0921-0010	1 LOT PRINTING OF TUBIG UPDATES VOL. 44 NO. 7 (JULY ISSUE) INTENDED FOR THE PUBLIC RELATIONS AND INFORMATION DISSEMINATION PURPOSES. SEE ATTACHED TOR	lot														1	1	15,000.00								1	15,000.00	15,000.00
0921-0011	1 LOT HIRING OF ACCREDITED LABOR-ONLY CONTRACTOR LABOR SERVICES FOR SEPTEMBER 2021 SEE ATTACHED TOR	lot														1	1	25,000.00								1	25,000.00	25,000.00
0921-0015	1 LOT LABOR AND MATERIALS FOR THE ELECTRIFICATION OF LAPAAN TREATMENT PLANT PHASE 3 FACILITIES INCLUSIONS: A. LABOR CONTRACTOR FOR THE INSTALLATION OF 1,200 METERS ELECTRIFICATION LINE SINGLE PHASE. B. ELECTRICAL PLAN (SIGNED & SEALED) AND PERMITS C. APPLICATION OF SERVICE LINE AT COTELCO D. INCLUDES THE FOLLOWING MATERIALS (SEE ATTACHED TOR FOR LIST OF MATERIALS) E. PROPER DRESS CODE MUST BE OBSERVED F. TIME-IN 8:00 AM, TIME-OUT 5:00 PM G. TOOLS WILL BE PROVIDED BY CONTRACTOR H. 10% RETENTION OF CONTRACT AMOUNT WILL BE RELEASED AFTER 1 MONTH OF FINAL INSPECTION I. ANY ALTERATIONS OF THE DESIGNS MUST BE APPROVED BY PROJECT FACILITATOR	lot														1	1	249,909.50								1	249,909.50	249,909.50
0921-0016	1 LOT DUPLO PRINTING OF ``HEALTH DECLARATION CERTIFICATION`` FOR MKWD OFFICE USE SPECIFICATIONS: - QTY: 15 REAMS - PAPER SIZE: LONG - CUT & BIND INTO FOUR (4) EQUAL PARTS - SEE ATTACHED SAMPLE	lot														1	1	7,500.00								1	7,500.00	7,500.00

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
1021-0009	INSTALLATION OF NETWORK CONNECTIVITY AT MANONGOL RESERVOIR AND LTFP-PEREZ. SPECIFICATIONS: - TOWER INSTALLATION AT MANONGOL RESERVOIR AND LTFP-PEREZ - LABOR & MATERIALS - WIRELESS RECEIVER - TOWER DETAILS: 80FT OR HIGHER (DEPENDS ON SIGHT INTERFERENCE), REQUIRES 10 X 10 LOT, BANDWIDTH 30MBPS - ONE MONTH WARRANTY	lot																				1	1	86,000.00	1	86,000.00	86,000.00
1021-0010	1 LOT HIRING OF SECURITY SERVICES FOR CY 2022 TO 2024 FOR THE SAFETY AND SECURITY OF MKWD PERSONNEL, CUSTOMERS, MONIES, PROPERTIES, FACILITIES AND SOURCES TO INCLUDE CLEAN AND GREEN. ATTACHED ARE TERMS OF REFERNECES, BUDGET COMPUTATION, SECURITY GUARD SCHEDULE OF DUTY, LIST OF FACILITIES & TERMS & CONDITIONS OF SECURITY SERVICES.	lot																				1	1	#####	1	#####	10,500,000.00
1021-0011	DUPLO PRINTING FOR SERVICE CONNECTION UNIT OFFICE USE. DUPLO PRINTING FOR ROUTING SLIP - 2 REAMS - LONG BOND PAPER (216X330) SUB20 - PADDING - SEE ATTACHMENT FOR SAMPLE. DUPLO PRINTING FOR ACCREDITED PLUMBERS REPORT - 3 REAMS - LONG BOND PAPER (216X330) SUB20 - PADDING - SEE ATTACHMENT FOR SAMPLE. DUPLO PRINTING FOR ESTIMATED & BILL OF MATERIALS REPORTS - 2 REAMS - LONG BOND PAPER (216X330) SUB20 - SEE ATTACHMENT FOR SAMPLE.	lot																				1	1	3,500.00	1	3,500.00	3,500.00
1021-0012	1000 SETS OF 2022 CALENDARS FOR DISTRIBUTION TO EMPLOYEES AND OTHER STAKEHOLDERS. INCLUSIONS: 1. SIZE: 22 X 34 INCHES 2. ONE-TONE-BLACK 3. 12 SHEETS PER SET 4. WITH PREVIOUS & NEXT MONTH VIEW PER PAGE 5. WITH LEGAL HOLIDAYS PORTION (SEE ATTACHED SAMPLE PHOTO)	lot																				1	1	75,000.00	1	75,000.00	75,000.00
1021-0013	1 LOT LABOR & MATERIALS FOR THE DEMOLITION & RESTORATION OF 3.35M X 4.5M X 0.3M CONCRETE PAVEMENT. INCLUSIONS: - CLEARING & DEMOLITION OF 3.35M X 4.5M X 0.3M CONCRETE PAVEMENT - HAUL OUT DEBRIS FROM DEMOLITION. CONTRACTOR WILL PROVIDE NECESSARY MAN POWER, MATERIALS, EQUIPMENT AND SAFETY SIGNAGE - GROUND PREPARATION (GRAVELING AND TAMPERING) - 5CU-M CONCRETE PREMIX CLASS AA MIXING 3500PSI (DPWH STANDARD) - RESTORATION ACTIVITIES	lot																				1	1	45,000.00	1	45,000.00	45,000.00
1021-0015	1 LOT HAULING OF 300 HILLS IRON BAMBOO SEEDLINGS FOR THE REHABILITATION PROGRAM OF LAPAAN DAM WATERSHED SITE. INCLUSION: - FROM SITIO BAGONGSILANG, BRGY. PEREZ, KIDAPAWAN CITY TO LAPAAN DAM NURSERY	lot																				1	1	1,000.00	1	1,000.00	1,000.00
1021-0014	1 LOT HIRING OF LABOR-ONLY CONTRACTOR FOR THE RESTORATION OF CONCRETE DRIVEWAY AND CANAL AT MKWD GATE 1 & 2. SCOPE OF WORKS: - HAULING OF MATERIALS, CLEARING, SITE AND BASE PREPARATION - CONCRETE CUTTING, CHISELLING, DEMOLITION OF CONCRETE PAVEMENT FOR CANAL AND ADJUSTMENT/ REALIGNMENT OF SWING STEEL AT GATE 1 MAIN OFFICE - FABRICATION OF STEEL GRILLS FOR OPEN CANAL COVERING - CONCRETING AND MASONRY WORKS FOR DRIVEWAY, PATHWAY AND CANAL CONSTRUCTION - CLEARING, PAINTING AND RESTORATION WORKS INFRONT MKWD OFFICE - CONSTRUCTION EQUIPMENT REQUIRED: 1-UNIT CONCRETE CUTTER 1-UNIT CONCRETE BAGGER MIXER 1-UNIT WELDING MACHINE - MKWD OSHS AND SAFETY PROTOCOL AT CONSTRUCTION SITE WILL ADHERED AT ALL TIMES - WORK DURATION: 21 WORKING DAYS	lot																				1	1	28,800.00	1	28,800.00	28,800.00
1021-0016	1 LOT T-SHIRT (POLO SHIRT) SUBLIMATION PRINTING FOR THE 2021 MKWD 45TH ANNIVERSARY CELEBRATION ON DECEMBER 14, 2021. SPECIFICATIONS: 1. 257 PCS 2. MADE OF SPANDEX MATERIALS 3. POLO SHIRT TYPE 4. FULL SUBLIMATION TYPE UNIFORM 5. SEE ATTACHED SAMPLE DESIGN	lot																				1	1	141,350.00	1	141,350.00	141,350.00
1021-0017	FABRICATION OF WALL-MOUNTED MEMORIAL PLATE FOR TALUNTALUNAN WATER IMPOUNDING STRUCTURE. INCLUSIONS: - SIZE: 1-1/2 FT X 2 FT ACRYLIC WALL MOUNTED PLATE - LABOR & MATERIALS INCLUDING INSTALLATIONS - 5-WORKING DAYS - SEE ATTACHED DESIGN	lot																				1	1	7,500.00	1	7,500.00	7,500.00
1021-0024	1 LOT GOODS AND SERVICES FOR THE GROUND MODULAR STEEL TANK OF ASH P1 WATER IMPOUNDING STRUCTURE. SPECIFICATIONS: - 1 LOT GROUND MODULAR STEEL TANK 300 CU.M (SEE ATTACHED SPECIFICATION) GENERAL SPECIFICATIONS: 1. TIME-IN 8:00AM, TIME-OUT 5:00PM 2. TECHNICAL PERSONNEL REQUIREMENT: PROJECT FACILITATOR FOREMAN CLASS C LABORER 3. PROJECT DURATION IS 195 WORKING DAYS 4. CONSTRUCTION TOOLS WILL BE PROVIDED BY CONTRACTOR (INCLUDING HAULING VEHICLE) 5. PERSONAL PROTECTIVE EQUIPMENT WILL BE PROVIDED BY CONTRACTOR (HARD HATS, SAFETY FOOTWEAR, WELDING MASK/APPROPRIATE EYE PROTECTION EQUIPMENT, RUBBER GLOVES, SAFETY VESTS, HARNESS, AND WARNING SIGNAGES). 6. 10% RETENTION OF CONTRACT AMOUNT WILL BE RELEASED AFTER 1 MONTH OF FINAL INSPECTION & TURNOVER ACTIVITIES. 7. ANY ALTERATIONS OF DESIGNS MUST BE APPROVED BY PROJECT FACILITATOR	lot																				1	1	6,513,000.00	1	6,513,000.00	6,513,000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT			
1121-0021	1 LOT LABOR & MATERIALS FOR THE INSTALLATION OF PHYSICAL BARRIER FOR THE COMMERCIAL SERVICES AREA AT MAIN BUILDING MEZZANINE EXTENSION SPECIFICATIONS: (SEE ATTACHED TOR)	lot																					1	1	40,200.00	1	40,200.00	40,200.00
1121-0031	1 LOT LABOR & MATERIALS FOR THE ADDITIONAL MACHINING SERVICES AND REPLACEMENT OF DEFECTIVE PARTS FOR THE CORRECTIVE MAINTENANCE OF WATER TANK NAN 4806 SPECIFICATIONS: (SEE ATTACHED TOR)	lot																					1	1	3,700.00	1	3,700.00	3,700.00
1121-0022	1 LOT HIRING OF ACCREDITED LABOR-ONLY CONTRACTOR FOR FIRE HYDRANT THEFT PREVENTION MEASURE INCLUSIONS: - PROVISION OF MATERIALS, TOOLS, EQUIPMENT AND LABOR FOR THE COMPLETION OF SPOT WELDING OF 25 UNITS FIRE HYDRANTS AT MKWD SERVICE AREAS INCLUDING CLEARING, CONSTRUCTION OF BARRICADE AND PAINTING	lot																					1	1	24,900.00	1	24,900.00	24,900.00
1121-0023	1 LOT HIRING OF ACCREDITED LABOR-ONLY CONTRACTOR FOR NOVEMBER 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. SYSTEM VALVE AND APPURTENANCES (SVA) REPLACEMENT AND REPAIR 2. REPOSITIONING OF SVA'S 3. VALVE PAD AND CASING MAINTENANCE 4. WEARING OF PPE DURING WORKING PERIOD 5. DURATION: UPON AVAILABILITY OF MATERIALS	lot																					1	1	25,000.00	1	25,000.00	25,000.00
1121-0024	150 PCS PRINTING OF TUBIG UPDATES VOL. 44 NO. 10 (OCTOBER 2021 ISSUE) INTENDED FOR THE PUBLIC RELATIONS AND INFORMATION DISSEMINATION PURPOSES. SPECIFICATIONS: - 150 PCS - LONG, SIZE: 8.5 X 13 - 8 PAGES - FULL COLOR - TABLOID PAPER - INCLUSIVE OF LABOR & MATERIALS	lot																					1	1	15,000.00	1	15,000.00	15,000.00
1121-0026	1 LOT HIRING OF LABOR-ONLY CONTRACTOR FOR THE REHABILITATION OF ELECTRICAL SYSTEM FOR AMAS RESERVIOR FACILITY. SEE ATTACHED TERMS OF REFERENCE	lot																					1	1	19,276.00	1	19,276.00	19,276.00
1121-0027	1 LOT REPAIR & REPLACEMENT OF PARTS FOR THE CORRECTIVE MAINTENANCE OF TOYOTA FX WITH PLATE NO. A8-N907 OF WATER RESOURCES DIVISION (WRD). INCLUSIONS: - REPLACEMENT OF 2 PCS BULB SOCKET AS PER SAMPLE - REPLACEMENT OF 1 PC LIGHT FUSE - 1 LOT LABOR REPAIR AND INSTALLATION OF LIGHT PARTS	lot																					1	1	750.00	1	750.00	750.00
1121-0025	1 LOT HIRING OF SERVICES FROM AIR-CONDITIONING SERVICE PROVIDER FOR THE SCHEDULED AIRCONDITION SYSTEM MAINTENANCE OF TOYOTA FX A8-N907 OF WATER RESOURCE DIVISION SPECIFICATIONS: - 1 LOT GENERAL CLEANING OF TOYOTA FX AIRCONDITIONING SYSTEM - CLEANING OF CABIN FILTERS AT REAR AND FRONT SECTION - CLEANING OF VEHICLE'S CONDENSER INCLUDING WASHING OF ENGINE/VEHICLE - ADDITIONAL FREON/COOLANT CHARGING AND FLUSHING - ALL CONSUMABLES AND EQUIPMENT SHALL BE PROVIDED BY CONTRACTOR - WORK DURATION: THREE (3) DAYS UPON ACCEPTANCE OF CONTRACT, NTP	lot																					1	1	6,000.00	1	6,000.00	6,000.00
1121-0033	1 PC TARPULIN PRINTING FOR THE ONE (1) DAY HARMONIZATION WORKSHOP OF MKWD 25 YEAR DEVELOPMENT PLAN SPECIFICATIONS: (SEE ATTACHED TOR) - SIZE: 6' X 8'	lot																					1	1	672.00	1	672.00	672.00
1121-0028	1 LOT HIRING OF LABOR SERVICES FOR THE CONSTRUCTION OF INANAPO SPILLWAY INCLUSIONS: - CLEARING AND PREPARATION OF BASE - WALL FOOTING FOUNDATION PREPARATION - INSTALLATION OF CHB'S - SLAB CONCRETE WALL FINISHING - PAINTING - CLEARING AND RESTORATION - CONSTRUCTION DURATION: 21 WORKING DAYS - MANPOWER: SKILLED - 2 MASON-CARPENTER, UNSKILLED - 2 PERSONNEL	lot																					1	1	27,300.00	1	27,300.00	27,300.00
1121-0029	1 LOT HAULING OF AGGREGATES FOR THE CONSTRUCTION OF INANAPO SPILLWAY INCLUSIONS: (SEE ATTACHED TOR) - HAULING OF 12.75 CUBIC METER AGGREGATES - 5.25 CU.M WASHED SAND - 7.5 CU.M WASHED GRAVEL	lot																					1	1	14,000.00	1	14,000.00	14,000.00
1121-0030	1 LOT HAULING OF CONSTRUCTION MATERIALS FOR THE CONSTRUCTION OF INANAPO SPILLWAY INCLUSIONS: (SEE ATTACHED TOR) - HAULING OF ASSORTED CONSTRUCTION MATERIALS	lot																					1	1	6,349.00	1	6,349.00	6,349.00
1121-0032	1 LOT LABOR & MATERIALS FOR THE BLESSING AND INAUGURATION OF MECHANIZED MODULAR CLARIFIER AND FLOCCULATION TANKS ON DECEMBER 7, 2021 INCLUSIONS: 1. 4 DOZEN BALLOONS - ASSORTED COLORS - 2 DOZEN FLYING BALLOONS - 2 DOZEN STICK BALLOONS 2. 4 SETS TABLE FLOWERS - FRESH FLOWERS 3. SOUND SYSTEM - 2 MICROPHONES - SPEAKERS 4. 2 SET RIBBON BOUQUET - LARGE 5. 33 PCS CANDLES - 3/4" DIAMETER, 6" LENGTH WHITE 6. 33 PCS MONOBLOC CHAIRS 7. 1 SET PRESIDENTIAL TABLE W/ SKIRTING WHITE/BLUE 8. 2 SETS TENT 10' X 10'	lot																					1	1	10,424.00	1	10,424.00	10,424.00
1121-0034	7 PCS TARPULIN PRINTING FOR THE CELEBRATION OF WORLD WATER LOSS DAY 2021 SPECIFICATIONS: - 7 PCS - SIZE: 4FT X 8FT - WITH EYELETS AT FOUR CORNERS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN (EACH WITH DIFFERENT DESIGN)	lot																					1	1	3,360.00	1	3,360.00	3,360.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
D. GRAND TOTAL (A + B+ C)																						P		307,778,708.19			
E. APPROVED BUDGET BY THE AGENCY HEAD																											
F. MONTHLY CASH REQUIREMENTS																						P		-			
G.1 Available at Procurement Service Stores					-				-						-								-	P		-	
G.2 Other Items not available at PS but regularly purchased from other sources					-				-						-									-	P		-
TOTAL MONTHLY CASH REQUIREMENTS					-				-						-									-	P		-

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

RODIBEE B. ROJO

Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

DENVER LIM D. TABAUSARIS/ CARL ONIEL F. PASTORIZA

Accountant / Local Budget Officer

Approved by:

VIRGINIA L. DAYADAY

Head of Office/Agency

Date Prepared: 12/31/2020