## APP-CSE 2021 FORM

## ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

## Introduction

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8,2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions

- 1. Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
- 2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- 3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- 4. Agency must not delete any item in the template; neither should revise the template

34 14111704-JEPT01 TISSUE interfolded paper towel

35 26111702-BT-A02 BATTERY, dry cell, AA, 2 pieces per blister pack

36 26111702-BT-A01 BATTERY, dry cell, AAA, 2 pieces per blister pac

NENTS AND SUPPLI

39 31151804-SW-H01 STAPLE WIRE, for heavy duty staplers, (23/13)

STAPLE WIRE, STANDARD, (26/6)

GLUE, all purpose, gross weight: 200 grams min

37 26111702-BT-A03 BATTERY, dry cell, D, 1.5 volts, alkaline

41 31201502-TA-E01 TAPE, ELECTRICAL, 18mm x 16M min

42 31201503-TA-M01 TAPE, MASKING, width: 24mm (±1mm)

43 31201503-TA-M02 TAPE, MASKING, width; 48mm (±1mm)

44 31201517-TA-P01 TAPE, PACKAGING, width: 48mm (±1mm)

45 31201512-TA-T01 TAPE, TRANSPARENT, width: 24mm (±1mm)

46 31201512-TA-T02 TAPE, TRANSPARENT, width: 48mm (±1mm)

TTERIES AND CELLS AND ACCESSORIES

38 31201610-GL-J01

40 31151804-SW-S01

- 5. An APP-CSE is considered incorrect or invalid if a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;
- b. correct format is used but fields were deleted and/or inserted in PART I of the template
- 6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items are only applicable in PART II. 7. Once accomplished and finalized, the APP-CSE 2021 form should be:
- a. Saved using this format: APP2021\_Name of Agency\_Main or Regional Office (e.g. APP2021 \_DBM\_Central Office, APP2021 \_DBM\_Region IVA).

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- b. Printed and signed by the agency property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- 8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)

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9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if 10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. 8-290-6300; 8290-6400 Local 8006-8010

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Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, Issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020. RODIBEE B. ROJO Department/Bureau/Office: METRO KIDAPAWAN WATER DISTRICT Agency Account Code: Contact Person: Organization Type: GOCC Position: Supplier Officer Region: XII Address: LANAO, KIDAPAWAN CITY E-mail : metrokidapawan wd@vahoo.com Telephone/Mobile Nos (045) 577 1522 Monthly Quantity Requirement Total Unit of Price Total Amount Item & Specifications Quantity Measure 04 Catalogu Feb Mar Q1 April Mav Q2 Sept Q3 Oct Nov Dec Q4 Jan lune July Auc for the vea PART I. AVAILABLE AT PROCUREMENT SERVICE STORES ESTICIDES OR PEST REPELLENTS 1 10191509-IN-A01 INSECTICIDE, aerosol type, net content: 600ml min 0.00 0.00 0.00 0.00 0.00 139.36 can 0 RFUMES OR COLOGNES OR FRAGRANCES 2 53131626-HS-S01 HAND SANITIZER 500 ml bottle 0.00 0.00 0.00 0.00 0.00 151 43 0 0 0 COHOL OR ACETONE BASED ANTISEPTICS 3 12191601-AL-E01 ALCOHOL ethyl 68%-72% scented 500ml (-5ml) hottle 0.00 0.00 0.00 0.00 0.00 13 58 4 12191601-AL-E02 ALCOHOL ethyl 68%-72% scented 3 785 liters 457.60 0.00 0.00 0.00 0.00 gallon 0 0 0 0.00 5 51471901-AL-101 ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml) bottle 0 0.00 0 0.00 0 0.00 0.00 0.00 43.58 0 6 51471901-AI - 102 ALCOHOL, isopropyl, 68%-72%, scented, 3.785 lite 0.00 0.00 0.00 455.00 gallor 0.00 0.00 7 51471505-PO-P01 POVIDONE IODINE, 10 % solution, 120 ml 0 0.00 0.00 Ο 0.00 Ω 0.00 0.00 207.75 gallor OR COMPOUNDS AND DISPERSIONS 8 12171703-SI-P01 STAMP PAD INK, purple or violet, 50ml (min.) bottle 0 0.00 0 0.00 0 0.00 0 0.00 0.00 31.52 9 13111203-AC-E01 ACETATE, thickness: 0.075mm min (gauge #3) roll 0.00 0.00 0.00 0.00 0.00 847.82 10 13111201-CF-P01 CARBON FILM, PE, black, size 210mm x 297mm 0.00 0.00 0.00 bo 0.00 0.00 221.00 11 13111201-CF-P02 CARBON FILM, PE, black, size 216mm x 330mm hov Δ 0.00 0.00 0 0.00 0 0.00 0.00 200 52 APER MATERIALS AND PRODUCTS 12 14111525-CA-A01 CARTOLINA, assorted colors pack 0.00 0.00 0.00 0.00 0.00 83.72 13 14111506-CE-L11 CONTINUOUS FORM 1 PLY 280 x 241mm hox 0.00 0.00 0.00 0.00 0.00 882 55 0 Δ 14 14111506-CF-L12 CONTINUOUS FORM, 1 PLY, 280 x 378mm hox 0.00 0.00 0 0.00 0 0.00 0.00 1 029 60 0 0 1,528.80 CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless 15 14111506-CE-L22 box 0 0.00 0.00 Ω 0.00 Ω 0.00 0.00 16 14111506-CE-L21 CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonles; 906.36 box 0.00 0.00 0 0.00 0 0.00 0.00 0 17 14111506-CF-L31 CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless box 0 0.00 0.00 0 0.00 0 0.00 0.00 884.00 CONTINUOUS FORM. 3 PLY. 280 x 378mm. carbonles 1 508 00 18 14111506-CF-L32 box 0.00 0.00 0.00 0.00 0.00 19 14111609-LL-C01 LOOSELEAF COVER, made of chipboard, for legal bundle Ω 0.00 Ο 0.00 Δ 0.00 Δ 0.00 0.00 794.96 20 14111514-NP-S02 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min nad 0.00 0.00 0.00 0.00 0.00 37.06 Ω Ο Δ Ω 0.00 0.00 21 14111514-NP-S04 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min nad 0 0 0.00 0 0.00 0 0.00 59 28 22 14111514-NP-S03 NOTE PAD, stick on, 76mm x 76mm (3" x 3") min 0.00 0.00 0 0.00 0.00 47.73 pad 0 0 0 0.00 23 14111514-NB-S01 NOTEBOOK, STENOGRAPHER, spiral, 40 leaves 0.00 0.00 0 0.00 0.00 0.00 12.04 piece 0 0 0.00 0.00 0.00 170.56 24 14111507-PP-M01 PAPER, MULTICOPY, 80asm, size: 210mm x 297mm reams 0 0 0 0 0.00 0.00 25 14111507-PP-M02 PAPER, MULTICOPY, 80qsm, size: 216mm x 330mm reams 0.00 0.00 0.00 0.00 0.00 181.42 26 14111507-PP-C01 PAPER, Multi-Purpose (COPY) A4, 70 gsm reams 0 0.00 0.00 0 0.00 0 0.00 0.00 133.12 27 14111507-PP-C02 PAPER, Multi-Purpose (COPY) Legal, 70 gsm reams 0 0.00 0.00 0 0.00 0 0.00 0.00 138.97 0 PAPER, PAD, ruled, size: 216mm x 330mm (? 2mm 28 14111531-PP-R01 pad 0.00 0.00 0.00 0.00 0.00 30.68 29 14111503-PA-P01 PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose 0.00 0.00 0.00 98.05 box 0 0 0 0.00 0.00 0 30 14111818-TH-P02 PAPER, THERMAL, 55qsm, size: 216mm?1mm x 30m-0.3m roll 0.00 0.00 0.00 0 0.00 0.00 55.64 31 14111531-RE-B01 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min book 0.00 0.00 0.00 70.72 0 0 0 0 0.00 0.00 32 14111531-RE-B02 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min book 0.00 0.00 0 0.00 0.00 0.00 101 92 0 0 0 33 14111704-TT-P02 TOILET TISSUE PAPER, 2-plv, 100% recycled nack 0.00 0.00 0.00 0.00 0.00 87 40 0 0

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			Unit of									Monthly Quanti	ty Require	ment								Total	Driag	Total Amount
		Item & Specifications	Unit of Measure	Jan	Feb	Mar Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct No	/ Dec	: Q4	Q4 AMOUNT	Quantity for the year	Price Catalogue	Total Amount for the year
<b>47</b> 311	151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll			0	0.00				0	0.00				0	0.00			0	0.00	0.00	58.24	0.00
		ION AND AIR CIRCULATION	-																	-		-		
	101604-EF-G01 101604-EF-C01	ELECTRIC FAN. INDUSTRIAL, ground type, metal blade ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit unit			0	0.00				0	0.00				0	0.00	<u>├                                    </u>		0	0.00	0.00	1.109.68 1,369.68	0.00
<b>49</b> 40	101604-EF-C01 101604-EF-S01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit			0	0.00				0	0.00				0	0.00			0	0.00	0.00	856.86	0.00
		ELECTRIC FAN, WALL type, plastic blade	unit			0	0.00				0	0.00				0	0.00			0	0.00	0.00	674.96	0.00
		S AND ACCESSORIES	-				-										-					-		
	112224-TG-T01		piece			0	0.00				0	0.00				0	0.00			0	0.00	0.00	3,068.00	0.00
		S AND ACCESSORIES LED LINEAR TUBE, 18 WATTS FRO SERIES	piece	1	<u> </u>	0	0.00	r			0	0.00	<u> </u>			0	0.00	1		0	0.00	0.00	205.82	0.00
		LIGHT BULB, Light Emitting Diode (LED), 6W	piece			0	0.00				0	0.00				0	0.00			0	0.00	0.00	82.16	0.00
		VING AND TESTING EQUIPMENT		1	1							1			1	-	1			-	-	-	<b>T 1</b>	
		RULER, plastic, 450mm (18"), width: 38mm min AND SUPPLIES	piece			0	0.00				0	0.00				0	0.00			0	0.00	0.00	17.68	0.00
		AIR FRESHENER, aerosol, 280ml/150g min	can	1		0	0.00	1	-		0	0.00				0	0.00			0	0.00	0.00	90.22	0.00
	131604-BR-S01		piece			0	0.00				0	0.00				0	0.00			0	0.00	0.00	136.24	0.00
	131604-BR-T01		piece			0	0.00				0	0.00				0	0.00			0	0.00	0.00	18.20	0.00
		CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap CLEANSER, SCOURING POWDER, 350g min./can	bottle can			0	0.00				0	0.00				0	0.00			0	0.00	0.00	41.60 23.92	0.00
		DETERGENT BAR, 140 grams as packed	piece			0	0.00				0	0.00				0	0.00			0	0.00	0.00	9.03	0.00
62 471	131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack			Ő	0.00				0	0.00				Õ	0.00			Ő	0.00	0.00	37.43	0.00
	131803-DS-A01		can	1	μΤ	0	0.00				0	0.00	$ \square$			0	0.00			0	0.00	0.00	128.96	0.00
64 471	131601-DU-P01	DUST PAN. non-rigid plastic. w/ detachable handle SODIUM HYPOCHLORITE, 3.785 liters	gallon	<u> </u>		0	0.00			<u> </u>	0	0.00				0	0.00		_	0	0.00	0.00	24.83 131.25	0.00
		HAND SOAP, Liquid, 500ml	bottle	1		0	0.00				0	0.00				0	0.00			0	0.00	0.00	131.25	0.00
		FLOOR WAX, PASTE, RED	can	L		0	0.00				0	0.00				0	0.00			0	0.00	0.00	309.76	0.00
<b>68</b> 471	131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can			0	0.00				0	0.00				0	0.00			0	0.00	0.00	115.53	0.00
		MOP BUCKET, heavy duty, hard plastic	unit	I		0	0.00				0	0.00	┝──┤			0	0.00			0	0.00	0.00	2,288.00	0.00
70 4/1 71 471	31619-MP-R01	MOPHANDLE, heavy duty, aluminum, screw type MOPHEAD, made of rayon, weight: 400 grams min	piece	1		0	0.00				0	0.00				0	0.00			0	0.00	0.00	145.60 123.76	0.00
<b>72</b> 471	131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle			0	0.00				0	0.00				0	0.00			0	0.00	0.00	53.82	0.00
<b>73</b> 471	131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack			0	0.00				0	0.00				0	0.00			0	0.00	0.00	107.12	0.00
74 471	121701-TB-P04	TRASHBAG. GPP specs, black, 940mmx1016mm WASTEBASKET, non-rigid plastic	pack			0	0.00				0	0.00				0	0.00			0	0.00	0.00	134.68 27.96	0.00
	PROTECTIVE		piece			1 0	0.00			I	0	0.00				0	0.00	II		0	0.00	0.00	27.96	0.00
	181503-CA-C01		piece	1		0	0.00	1			0	0.00				0	0.00			0	0.00	0.00	1,144.00	0.00
77 46	181702-FSH01	FACE SHIELD, direct splash protection	piece			0	0.00				0	0.00				Õ	0.00			0	0.00	0.00	124.80	0.00
		PROTECTIVE SAFETY GOGGLES	piece			0	0.00				0	0.00				0	0.00			0	0.00	0.00	156.00	0.00
		Polvethvlene Apron (50a) SURGICAL GOWN	piece			0	0.00				0	0.00				0	0.00			0	0.00	0.00	15.08 299.52	0.00
		HEAD COVER, disposable	piece			0	0.00				0	0.00				0	0.00			0	0.00	0.00	299.32	0.00
82 421	131609-SC-S01	SHOE COVER, disposable	pair			Ő	0.00				Ő	0.00				0	0.00			0	0.00	0.00	8.32	0.00
		NITRILE GLOVES	piece			0	0.00				0	0.00				0	0.00			0	0.00	0.00	3.07	0.00
		PREMIUM LATEX GLOVES	piece			0	0.00				0	0.00				0	0.00			0	0.00	0.00	5.02	0.00
<b>85</b> 421	31713-SM-M01	SURGICAL MASK, 3-ply	piece			0	0.00				0	0.00				0	0.00			0	0.00	0.00	14.04	0.00
		KN95 FACE MASK	piece			0	0.00				0	0.00				0	0.00			0	0.00	0.00	104.00	0.00
		MUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVIC MITHI DESKTOP, basic		SORIES	<u>г г</u>	0	0.00	r			0	0.00			1	0	0.00			0	0.00	0.00	24 702 (0	0.00
		MITHI DESKTOP, basic MITHI DESKTOP, mid-range	unit unit			0	0.00				0	0.00				0	0.00			0	0.00	0.00	24,793.60 42,390.40	0.00
		MITHI LAPTOP, mid-range	unit			0	0.00				0	0.00				0	0.00			0	0.00	0.00	41,392.00	0.00
		EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece			0	0.00				0	0.00				0	0.00			0	0.00	0.00	2,650.83	0.00
		FLASH DRIVE, 16 GB capacity	piece			0	0.00				0	0.00				0	0.00			0	0.00	0.00	167.44	0.00
<b>92</b> 432	11708-MO-001	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit			0	0.00				0	0.00				0	0.00			0	0.00	0.00	111.30	0.00
<b>03</b> /32	11708-MO-002	MOUSE, WIRELESS, USB	unit			0	0.00				0	0.00				0	0.00			0	0.00	0.00	154.00	0.00
		PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit			0	0.00	<u> </u>		<u> </u>	0	0.00				0	0.00		_		0.00	0.00	38,100.97	0.00
		PRINTER, IMPACT DOT MATRIX, 24 bits, 136 columns	unit			0	0.00				0	0.00				0	0.00			0	0.00	0.00	9.191.52	0.00
<b>96</b> 432	212105-PR-L01	PRINTER, laser, monochrome	unit			0	0.00				Ő	0.00				Ő	0.00			Ő	0.00	0.00	724.88	0.00
		PRINTER, laser, colored ACCESSORIES AND SUPPLIES	unit	1		0	0.00	L			0	0.00				0	0.00			0	0.00	0.00	7,899.00	0.00
			1	1	<u>г</u>		0.77			-			- 1				0			- I				
			box			0	0.00				0	0.00				0	0.00			0	0.00	0.00	29.64	0.00
		CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	ļ		0	0.00			L	0	0.00				0	0.00	┨───┨───		0	0.00	0.00	9.05	0.00
	122105-BF-C02 122105-BF-C03	CLIP. BACKFOLD. all metal. clamping: 25mm (-1mm) CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box box			0	0.00				0	0.00				0	0.00	<u>}                                    </u>		0	0.00	0.00	15.27 20.80	0.00
		CLIP, BACKFOLD, all metal, clamping; 50mm (-1mm)	box	1		0	0.00				0	0.00				0	0.00		1	0	0.00	0.00	47.84	0.00
103 441	121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece			0	0.00				Ő	0.00				Ő	0.00			Ő	0.00	0.00	14.02	0.00
		DATA FILE BOX, made of chipboard, with closed ends	piece	ļ	⊢ – – ]	0	0.00				0	0.00	L			0	0.00			0	0.00	0.00	77.20	0.00
		DATA FOLDER, made of chipboard, taglia lock ENVELOPE, DOCUMENTARY, for A4 size document	piece box	<u> </u>		0	0.00			<u> </u>	0	0.00				0	0.00		_	0	0.00	0.00	68.64 673.09	0.00
		ENVELOPE, DOCUMENTARY, for A4 size document ENVELOPE, DOCUMENTARY, for legal size document	box	1		0	0.00				0	0.00				0	0.00			0	0.00	0.00	927.16	0.00
108 441	121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD for legal size doc	box			0	0.00				0	0.00				0	0.00			0		0.00	738.40	0.00
109 441	121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece			0	0.00				0	0.00				0	0.00			0	0.00	0.00	30.49	0.00
<b>110</b> 441	21506-EN-M02	ENVELOPE, mailing, white, 70gsm	box	I		0	0.00				0	0.00	┝──┤			0	0.00			0	0.00	0.00	378.20	0.00
111 441	21504-EN-W02	ENVELOPE, mailing, white, with window ERASER. FELT. for blackboard/whiteboard	box piece			0	0.00				0	0.00				0	0.00	<u>}                                    </u>		0	0.00	0.00	433.68 10.30	0.00
113 441	122118-FA-P01	FASTENER, METAL, 70mm between prongs	blece	1		0	0.00				0	0.00				0	0.00	1 1		0	0.00	0.00	83.41	0.00
<b>114</b> 441	111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece			0	0.00				0	0.00				Õ	0.00			0	0.00	0.00	86.04	0.00
		FILE TAB DIVIDER, bristol board, for A4	set			0	0.00				0	0.00				0	0.00			0	0.00	0.00	11.13	0.00
116 441	122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal FOLDER, FANCY, for A4 size documents	set	<u> </u>		0	0.00			<u> </u>	0	0.00				0	0.00			0	0.00	0.00	14.23 270.40	0.00
		FOLDER, FANCY, for A4 size documents FOLDER, FANCY, for legal size documents	bundle bundle	1		0	0.00			-	0	0.00				0	0.00			0	0.00	0.00	2/0.40 311.88	0.00
<b>119</b> 441	122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack			0	0.00				0	0.00				0	0.00			0	0.00	0.00	171.43	0.00
120 441	122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack			0	0.00				0	0.00				0	0.00			Ō	0.00	0.00	243.24	0.00
		FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	I		0	0.00				0	0.00	├			0	0.00			0	0.00	0.00	952.64	0.00
		FOLDER, TAGBOARD, for A4 size documents FOLDER, TAGBOARD, for legal size documents	pack pack			0	0.00				0	0.00				0	0.00	<u>}                                    </u>		0	0.00	0.00	279.00 321.36	0.00
123 44	122011-00-104	I OLDEN, (AGDOARD, TOI TEURI SIZE COCUMENTS	NACK			U U	0.00				U	0.00	• • • • •			U	0.00	· · ·		. 0	0.00	0.00	321.30	0.00

	Unit of									Monthly Quant	ity Require	ement									Total	Price	Total Amount
Item & Specifications	Measure	Jan	Feb Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity for the year	Catalogue	for the year
124 44122008-IT-T01 INDEX TAB. self-adhesive. transparent	box			0	0.00		-		0	0.00	-	,		0	AMOUNT 0.00				0	AMOUNT 0.00	0.00	56.68	0.00
125 44111515-MF-B02 MAGAZINE FILE BOX, LARGE size, made of chipboard 126 44121716-MA-F01 MARKER, FLUORESCENT, 3 assorted colors per set	piece set			0	0.00				0	0.00	-			0	0.00				0	0.00	0.00	41.60 46.68	0.00
127 44121708-MW-B01 MARKER, whiteboard, black, felt tip, bullet type	piece			0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.38	0.00
128 44121708-MW-B02 MARKER, whiteboard, blue, felt tip, bullet type	piece			0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.38	0.00
129 44121708-MW-B03 MARKER, whiteboard, red, felt tip, bullet type	piece			0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.38	0.00
130 44121708-MP-B01 MARKER_PERMANENT_bullet_type, black 131 44121708-MP-B02 MARKER_PERMANENT, bullet_type, blue	piece piece			0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.98 8.98	0.00 0.00
132 44121708-MP-B03 MARKER, PERMANENT, bullet type, red	piece			0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.98	0.00
133         44122104-PC-G01         PAPER CLIP, vinyl/plastic coat, length: 32mm min           134         44122104-PC-J02         PAPER CLIP, vinyl/plastic coat, length: 50mm min	box box			0	0.00				0	0.00				0	0.00				0	0.00	0.00	7.76 17.14	0.00
135         44121706-PE-L01         PENCIL, lead, w/ eraser, wood cased, hardness: HB           136         44122037-RB-P10         RING BINDER, plastic, 32mm, 84 rings	box bundle			0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.79 239.79	0.00
137         44122101-RU-B01         RUBBER BAND. 70mm min lav flat length (#18)           138         44121905-SP-F01         STAMP PAD, FELT, bed dimension: 60mm x 100mm min	box			0	0.00				0	0.00				0	0.00				0	0.00	0.00	109.50 34.95	0.00 0.00
139 44121612-BL-H01 CUTTER BLADE, for heavy duty cutter	piece piece			0	0.00				0	0.00				0	0.00				0	0.00	0.00	14.82	0.00
140 44121612-CU-H01 CUTTER KNIFE, for general purpose 141 44103202-DS-M01 DATING AND STAMPING MACHINE, heavy duty	piece			0	0.00				0	0.00				0	0.00				0	0.00	0.00	33.43 453.96	0.00
142 44121619-PS-M01 PENCIL SHARPENER, manual, single cutter head	piece			0	0.00				0	0.00				0	0.00				0	0.00	0.00	202.80	0.00
143 44101602-PU-PO1 PUNCHER. paper. heavy duty. with two hole guide 144 44121618-SS-S01 SCISSORS, symmetrical, blade length: 65mm min	piece pair		┥ ┤	0	0.00				0	0.00				0	0.00	+			0	0.00	0.00	131.96 40.56	0.00
145 44121615-ST-S01 STAPLER, STANDARD TYPE, load cap; 200 staples min	piece			0	0.00				0	0.00				0	0.00	1			0	0.00	0.00	176.80	0.00
146         44121615-ST-B01         STAPLER, BINDER TYPE, heavy duty, desktop           147         44121613-SR-P01         STAPLE REMOVER, PLIER-TYPE	unit piece		+ +	0	0.00				0	0.00				0	0.00	+			0	0.00	0.00	914.16 24.90	0.00
148 44121605-TD-T01 TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece			0	0.00				0	0.00				0	0.00				0	0.00	0.00	64.20	0.00
149 44101602-PB-M01 BINDING AND PUNCHING MACHINE. binding cap: 50mm 150 44101807-CA-C01 CALCULATOR, compact, 12 digits	unit unit	<u> </u>	+ +	0	0.00				0	0.00				0	0.00	+			0	0.00	0.00	9.534.72 346.85	0.00
151 44101714-FX-M01 FACSIMILE MACHINE, uses thermal paper	unit			0	0.00				0	0.00				0	0.00				0	0.00	0.00	5.642.00	0.00
152 44101601-PT-M01 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4 153 44101603-PS-M01 PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit unit			0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,297.60 5,699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		1		_		1	1		-		-			_		1			1	-			
154 44103109-BR-D05 DRUM CART, BROTHER DR-3455 155 44103105-BR-B04 INK CART, BROTHER LC67B, Black	Cart Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	6.947.20 910.00	0.00
156 44103105-BR-B05 INK CART, BROTHER LC67HYBK, Black	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	1.601.60	0.00
157         44103109-BR-D06         TONER CART, BROTHER DR-451CL, high yield 3000 pag           158         44103103-BR-B16         TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,760.00 5,080.40	0.00
159         44103103-BR-C03         TONER CART, BROTHER TN-456 CYAN, high yield 6500           160         44103103-BR-M03         TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,569.60 8,569.60	0.00
161 44103103-BR-Y03 TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,569.60	0.00
162 44103103-SA-B03 TONER CART, SAMSUNG ML-D2850B, Black 163 44103105-CA-C04 INK CART, CANON CL-741, Col.	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,116.80 989.04	0.00
164 44103105-CA-C02 INK CART, CANON CL-811, Colored	cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,029.60	0.00
165         44103105-CA-B04         INK CART. CANON PG-740. Black           166         44103105-CA-B02         INK CART, CANON PG-810, Black	cart cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	754.00 780.00	0.00
167 44103105-EP-B17 INK CART. EPSON C13T664100 (T6641). Black	cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
168         44103105-EP-C17         INK CART, EPSON C13T664200 (T6642), Cyan           169         44103105-EP-M17         INK CART. EPSON C13T664300 (T6643). Magenta	cart cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60 249.60	0.00
170 44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
171 44103105-HP-B40 INK CART. HP C2P04AA (HP62) Black 172 44103105-HP-T40 INK CART, HP C2P06AA (HP62) Tri-color	cart cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	773.76 950.56	0.00
173 44103105-HP-B09 INK CART, HP C9351AA, (HP21), Black	cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	795.60	0.00
174 44103105-HP-T10 INK CART, HP C9352AA, (HP22), Tri-color 175 44103105-HP-P48 Ink Cartridoe, HP C9397A (HP72) 69ml Photo Black	cart cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	920.40 1.996.80	0.00
176         44103105-HP-C48         Ink Cartridge, HP C9398A (HP72) 69ml Cyan           177         44103105-HP-M48         Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80 1,996.80	0.00
177 44 103 103-HP-M48 TIRK Cartridge, HP C9399A (HP72) 69ml Madenta 178 44103105-HP-Y48 Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
179         44103105-HP-G48         Ink Cartridge, HP C9401A (HP72) 69ml Gray           180         44103105-HP-B48         Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80 3,016.00	0.00
181 44103105-HP-B17 INK CART, HP CC640WA, (HP60), Black	cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	769.60	0.00
182         44103105-HP-T17         INK CART, HP CC643WA, (HP60), Tri-color           183         44103105-HP-B35         INK CART, HP CD887AA, (HP703), Black	cart cart		┥ ┤	0	0.00				0	0.00				0	0.00	+			0	0.00	0.00	915.20 366.08	0.00
184 44103105-HP-T35 INK CART, HP CD888AA, (HP703), Tri-color	cart			0	0.00				0	0.00				Ő	0.00	1			0	0.00	0.00	366.08	0.00
185         44103105-HX-C40         INK CART, HP CD972AA, (HP 920XL), Cyan           186         44103105-HX-M40         INK CART, HP CD973AA, (HP 920XL), Magenta	cart cart		+ +	0	0.00				0	0.00				0	0.00	+			0	0.00	0.00	641.68 641.68	0.00
187 44103105-HX-Y40 INK CART, HP CD974AA, (HP 920XL), Yellow	cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	641.68	0.00
188 44103105-HX-B40 INK CART. HP CD975AA. (HP 920XL). Black 189 44103105-HP-B20 INK CART. HP CH561WA, (HP61), Black	cart cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	1.269.84 656.24	0.00
190 44103105-HP-T20 INK CART. HP CH562WA. (HP61). Tricolor 191 44103105-HP-R49 INK CART. HP CH565A (HP82) Black	cart	[	+	0	0.00				0	0.00				0	0.00				0	0.00	0.00	821.60 1 944 80	0.00
191 44103105-HP-B49 INK CART, HP CH565A (HP82) Black 192 44103105-HP-C49 INK CART, HP CH566A (HP82) Cvan	cart cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,944.80	0.00
193 44103105-HP-M49 INK CART, HP CH567A (HP82) Magenta 194 44103105-HP-Y49 INK CART, HP CH568A (HP82) Yellow	cart cart		+ $-$	0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,539.20 1,539.20	0.00
195 44103105-HX-B43 INK CART, HP CN045AA, (HP950XL), Black	cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,570.40	0.00
196 44103105-HX-C43 INK CART. HP CN046AA. (HP951XL). Cvan 197 44103105-HX-M43 INK CART, HP CN047AA, (HP951XL), Magenta	cart cart		+ $-$	0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,165.84 1,165.84	0.00
198 44103105-HX-Y43 INK CART, HP CN048AA, (HP951XL), Yellow	cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	1.165.84	0.00
199         44103105-HP-B36         INK CART, HP CN692AA, (HP704), Black           200         44103105-HP-T36         INK CART, HP CN693AA, (HP704), Tri-color	cart cart			0	0.00				0	0.00				0	0.00	+			0	0.00	0.00	366.08 366.08	0.00
201 44103105-HP-B33 INK CART, HP CZ107AA, (HP678), Black	cart			Ő	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
202 44103105-HP-T33 INK CART, HP CZ108AA, (HP678), Tricolor 203 44103105-HP-B42 INK CART, HP CZ121A (HP685A), Black	cart cart		+ +	0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08 366.08	0.00
204 44103105-HP-C33 INK CART, HP CZ122A (HP685A), Cyan	cart			0	0.00				0	0.00				0	0.00				Ő	0.00	0.00	249.60	0.00
205 44103105-HP-M33 INK CART. HP CZ123A (HP685A). Magenta 206 44103105-HP-Y33 INK CART, HP CZ124A (HP685A), Yellow	cart cart		+ +	0	0.00				0	0.00				0	0.00	+			0	0.00	0.00	249.60 249.60	0.00
207 44103105-HP-T43 Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart			0	0.00				0	0.00				Ő	0.00	1			0	0.00	0.00	405.60	0.00
208         44103105-HP-B43         Ink Cartridge, HP F6V27AA (HP680) Black           209         44103105-HP-C50         Ink Cartridge, HP L0S51AA (HP955) Cvan Original	cart cart		+ +	0	0.00				0	0.00				0	0.00	+			0	0.00	0.00	405.60 995.75	0.00
									Ū						2.00				v	2.00	-100	//0./0	5:00

Unit of a part of a		Unit of										Monthly Quant	ity Requir	ement									Total	Price	Total Amount
	Item & Specifications		Jan	Feb	Mar	Q1		April	Мау	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4		Quantity for the year	Catalogue	
	210 44103105-HP-M50 Ink Cartridge. HP L0S54AA (HP955) Magenta Original					0	0.00				0	0.00				0	0.00				0	0.00			0.0
			-	-		0					0		-		-	0					Ŭ				0.0
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						U					U U					0					0			4.750.00	0.0
Harrow         Land         A         B        B         B         B<	214 44103105-HX-M48 Ink Cartridge, HP L0S66AA (HP955XL) Magenta Origin					0					ů.					0					0				0.0
						0					~					0		-			0				0.0
19         19        19        19        19 <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>ů.</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td>0.00</td>						0					ů.					0					0				0.00
	218 44103105-HP-M51 Ink Cartridge, HP T6L93AA (HP905) Magenta Original					~										-									0.0
						0										0					0				0.00
	221 44103112-EP-R05 RIBBON CART, EPSON C13S015516 (#8750), Black					0	0.00									0	0.00				0	0.00	0.00	77.43	0.00
No.         No. <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td>-</td> <td></td> <td>-</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td>0.00</td>			-	-		0					0		-		-	0					0				0.00
	223 44103112-EP-R13 RIBBON CART, EPSON C135013632, Black, Torex-310					0					0					0					0				0.00
D         D	225 44103103-BR-B04 TONER CART, BROTHER TN-2130, Black	cart				0	0.00					0.00				0	0.00				Ŭ.	0.00	0.00	1.892.80	0.00
Bit Control         Contro         Control         Control						0										0					· ·				0.00
Part of the constraint         And						0					U U					0					0				0.00
Control         Contro		ourt				0										0					0				0.00
30         300         500        500         500         500						0										0					0				0.00
	232 44103103-HP-B21 TONER CART, HP CE278A, Black					0					ů.					0					0				0.00
matrix              matrix <td></td> <td></td> <td> </td> <td><u> </u></td> <td>  </td> <td></td> <td></td> <td></td> <td><u> </u></td> <td></td> <td></td> <td></td> <td> </td> <td> </td> <td><u> </u></td> <td>0</td> <td></td> <td>+</td> <td></td> <td><u> </u></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>				<u> </u>					<u> </u>						<u> </u>	0		+		<u> </u>					0.00
NAME         NAME <th< td=""><td></td><td></td><td></td><td><u> </u></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td><u> </u></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></th<>				<u> </u>											<u> </u>	0									0.00
District of instant         District of instant <thdistrin instant<="" of="" th="">         Distric of instant</thdistrin>	236 44103103-HP-Y23 TONER CART, HP CE312A, Yellow	cart				Ŭ	0.00				0	0.00				0	0.00					0.00	0.00	2,542.80	0.00
Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>			<u> </u>	+		0							<u> </u>	<u> </u>	+	0		+			0				0.00
Add         Add <td>238 44103103-HP-B24 TONER CART, HP CE320A, Black 239 44103103-HP-C24 TONER CART, HP CE321A, Cyan</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td>0.00</td>	238 44103103-HP-B24 TONER CART, HP CE320A, Black 239 44103103-HP-C24 TONER CART, HP CE321A, Cyan					0										0					0				0.00
	240 44103103-HP-Y24 TONER CART, HP CE322A, Yellow					0	0.00					0.00				0	0.00				0	0.00	0.00	3,072.16	0.00
All         All <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td>~</td> <td></td> <td></td> <td></td> <td></td> <td>~</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>						•					~					~									0.00
Name         Name <th< td=""><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td><td></td><td></td><td></td><td>Ŭ</td><td></td><td></td><td></td><td>0.00</td></th<>						0										0					Ŭ				0.00
Add         Add <td>244 44103103-HP-C26 TONER CART, HP CE401A, Cvan</td> <td>cart</td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td> <td></td> <td></td> <td></td> <td>0</td> <td>0.00</td> <td></td> <td></td> <td></td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>10.193.04</td> <td>0.00</td>	244 44103103-HP-C26 TONER CART, HP CE401A, Cvan	cart				0						0.00				0	0.00				0	0.00	0.00	10.193.04	0.00
Add         Add <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>· ·</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>Ŭ</td> <td></td> <td></td> <td></td> <td>0.00</td>						0					· ·					0					Ŭ				0.00
M         M         D <thd< th="">         D         <thd< th=""> <thd< th=""></thd<></thd<></thd<>	246 44103103-HP-B27 TONER CART, HP CE405A, Madenia 247 44103103-HP-B27 TONER CART, HP CE410A, (HP305), Black					0					ů.					0					Ŭ.				0.00
max              max	248 44103103-HP-C27 TONER CART. HP CE411A. (HP305). Cvan															0									0.00
Bit         Control         Co						0										0									0.00
Sol         Control (Control (Contro) (Control (Contro) (Control (Contro) (Control (Cont						0										0									0.00
Set         Control         Control <thcontrol< th=""> <thcontrol< th=""> <thcontr< td=""><td>252 44103103-HX-B28 TONER CART. HP CE505X. Black, high cap</td><td></td><td></td><td></td><td></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td><td>_</td><td></td><td></td><td>0</td><td></td><td></td><td></td><td>0.00</td></thcontr<></thcontrol<></thcontrol<>	252 44103103-HX-B28 TONER CART. HP CE505X. Black, high cap					0										0		_			0				0.00
Set         Set <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td>0.00</td>						0					0					0					0				0.00
and         and <td>255 44103103-HP-B55 Toner Cartridge, HP CF280A, LaserJet Pro M401/M425</td> <td></td> <td></td> <td></td> <td></td> <td>Ő</td> <td>0.00</td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td> <td></td> <td></td> <td></td> <td>0</td> <td>0.00</td> <td></td> <td></td> <td></td> <td>Ő</td> <td>0.00</td> <td>0.00</td> <td>5,200.00</td> <td>0.00</td>	255 44103103-HP-B55 Toner Cartridge, HP CF280A, LaserJet Pro M401/M425					Ő	0.00					0.00				0	0.00				Ő	0.00	0.00	5,200.00	0.00
1         1         1         1         1         1         1         1         0         0.00         1         0         0.00         1         0         0.00         1         0         0.00         1         0         0.00         1         0         0.00         1         0         0.00         1         0	256 44103103-HP-B51 HP Toner CF280XC					V						0.00				U	0.00								0.00
199         4000000000000000000000000000000000000	257 44103103-HP-B56 Toher Cartridge, HP CF281A (HP81A) Black LaserJet 258 44103103-HP-B57 Toher Cartridge, HP CF283A (HP83A) LaserJet Black			1		0					· ·				1	0					0				0.00
Add         Add <td>259 44103103-HX-B51 Toner Cartridge, HP CF283XC (HP83X) Blk Contract L</td> <td>cart</td> <td></td> <td></td> <td></td> <td>0</td> <td>0.00</td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td> <td></td> <td></td> <td></td> <td>0</td> <td>0.00</td> <td></td> <td></td> <td></td> <td>v</td> <td>0.00</td> <td>0.00</td> <td>4,056.00</td> <td>0.00</td>	259 44103103-HX-B51 Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart				0	0.00					0.00				0	0.00				v	0.00	0.00	4,056.00	0.00
422         44000000-860         OPEN Contracts of C250000-0000         OPEN Contracts of C250000-00000         OPEN Contracts of C25000-000						0										0		-			0				0.00
244         HOTOSLAF VOC         Term         Image: Control of the Control	261 44103103-HP-B60 Toner Cartridge, HP CF350A Black LJ					0					0					0					0				0.00
246       Alton Clark Lance/L       Carl       0       0       0.00       0       0.00       0.00       275.45       0.00         246       Alton Clark Lance/L       Carl       0       0.00       0       0.00       0       0.00       0.00       275.45       0.00         246       Alton Clark Lance/L       Carl L       0       0.00       0       0.00       0       0.00	263 44103103-HP-C60 Toner Cartridge, HP CF351A Cyan LJ					~										~									0.00
266       ASCOULU-PERIT       Control Controls       PC-DAAL APREGNAL PREGNAL APREGNAL PREGNAL APREGNAL PREGNAL PREG																-									0.00
288         4400013-PF vial         Incorrections.         IPE CSAA (IPESAA (IPSCA) (MSCA) (MSCA) (MSCA) (MSCA) (MSCA)         0         0.00         0.00         0.00         8.86.24         0.00           211         4400013-PE vial         Carred         0         0.00         0         0.00         0.00         0.00         8.86.24         0.00	266 44103103-HP-B61 Toner Cartridge, HP CF360A (HP508A) Black LaserJet					0										0									0.00
202       440010-HP-M1       Tore Cartoko. HP CF3AA APB08A Magenta Later!       ent       0       0.00						0										0									0.00
270       410131-FP-80.       Torre Cartidos, IPC 54004 (FP201A Bitock Laser Jet)       Cart       0       0.00       0       0.00 </td <td></td> <td></td> <td></td> <td>1</td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td>1</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td>0.00</td>				1		0					0				1	0					0				0.00
272       440303-HP V2       Tore Cartings- HP C12004 (Proting -	270 44103103-HP-B62 Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart				0						0.00				0	0.00				0	0.00	0.00	3,429.78	0.00
2721       440303-HP Ma2       ont       0       0.00       0.00       0.00       0.00       0.00       4.443.83       0.00         2724       440303-HP Ma2       Cont       0       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       4.443.83       0.00         2724       440303-HP M23       Cont       0       0.00	271 44103103-HP-C62 Toner Cartridge, HP CF401A (HP201A) Cvan LaserJet 272 44103103-HP-V62 Toner Cartridge, HP CF402A (HP201A) Vollow LaserJe					0										U									0.00
271       44101034P-863       Tones Cartingse. IP CF4106 (Pe410A) black       cart       0       0.00       0.00       0.00       4440.80       0         276       44101034P-863       Tones Cartingse. IP CF4106 (Pe410A) black       cart       0       0.00       0       0.00       0.00       4440.80       0         276       44101034P-863       Tones Cartingse. IP CF410A (Pe410A) cara       cart       0       0.00	273 44103103-HP-M62 Toner Cartridge, HP CF403A (HP201A) Magenta LaserJ					0					0	0.00				0	0.00				v		0.00	4.043.83	0.00
276       H4103103-HP-GS1       Coner Cartridge, HP C411X (HPH10A) can       cart       0       0.00	274 44103103-HP-B63 Toner Cartridge, HP CF410A (HP410A) black	cart				0					· ·					0					0	0.00			0.00
272       410303-H&CS4       Tomer Cartridue. HP C413KC (HP10A) (Next)       cart       0       0.00       0.00       7.472.40       0       0.00       7.47						0	0.00				U U					0					0				0.00
272       4103103-HX-Y64       Cont Cartridge, HP CF412XC, (HP410XC) nagenta       cart       0       0.00       0       0       0.00       7.472.40       0       0       0.00       7.472.40       0       0       0.00       7.472.40       0       0       0.00       7.472.40       0       0       0.00       7.472.40       0       0       0.00       7.472.40       0       0       0.00       7.472.40       0       0       0.00       7.472.40       0       0       0.00       0       0       0.00       0       0       0.00       0       0       0.00       7.472.40       0       0       0.00       0       0       0.00       0       0       0.00       0       0       0.00       0       0       0.00       0       0       0.00       0       0       0.00       0       0       0.00       0       0       0.00       0       0       0       0.00       0       0       0       0.00       0 <td< td=""><td>277 44103103-HX-C54 Toner Cartridge. HP CF411XC (HP410XC) cvan</td><td></td><td></td><td></td><td></td><td>Ő</td><td></td><td></td><td></td><td></td><td>0</td><td></td><td></td><td></td><td></td><td>Ő</td><td>0.00</td><td></td><td></td><td></td><td>Ő</td><td></td><td></td><td>7.472.40</td><td>0.00</td></td<>	277 44103103-HX-C54 Toner Cartridge. HP CF411XC (HP410XC) cvan					Ő					0					Ő	0.00				Ő			7.472.40	0.00
280       4103103-HP-MS       Tone Carticlose, HP Crititisk, HP 10k1 mageria       cart       Image Carticlose, PC Cartisk, HP Crititisk, HP 20k1 Mageria       cart       Image Cartisk, HP Cartisk, HP Cartisk, HP 20k1 Mageria       cart       Image Cartisk, HP Cartisk, HP Cartisk, HP 20k1 Mageria       cart       Image Cartisk, HP Cartik, HP Cartisk, HP Cartisk,						~					~					0									0.00
281       4103103-HV.MS       Toner Carticlage.HP G4TUSKC [HP410XC) magenta       cart       0       0.00       0.00       7.472.40       0         282       4103103-HP-834       TONER CART, HP G753A, Black       cart       0       0.00       0.00       0.00       0.00       4.00       0.00       0.00       0.00       0.00       0.00       4.00       0.00       0.00       0.00       4.00       0.00       0.00       4.00       0.00       0.00       4.00       0.00       0.00       4.00       0.00       0.00       4.00       0.00       0.00       4.00       0.00       0.00       4.00       0.00       0.00       4.00       0.00       0.00       4.00       0.00       0.00       4.00       0.00       0.00       4.00       0.00       0.00       4.00       0.00       0.00       4.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       2.35 4.41       0.00       0.00       0.00       0.00       0.00       0.00       2.35 4.44       0.00       0.00       2.35 4.44       0.00       0.00       2.35 4.44       0.00       0.00       2.35 4.44       0.00       0.00       2.38 4.410310.35 4.80       0.00       0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>U U</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></t<>						U U										0									0.00
283       4103103-HP-B8       TONER CART, HP 07553A, Black       cart       0       0.00 </td <td>281 44103103-HX-M54 Toner Cartridge, HP CF413XC (HP410XC) magenta</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0.00</td> <td></td> <td></td> <td></td> <td>0</td> <td>0.00</td> <td></td> <td></td> <td></td> <td>Õ</td> <td>0.00</td> <td></td> <td></td> <td></td> <td>Ō</td> <td>0.00</td> <td>0.00</td> <td></td> <td>0.00</td>	281 44103103-HX-M54 Toner Cartridge, HP CF413XC (HP410XC) magenta					0	0.00				0	0.00				Õ	0.00				Ō	0.00	0.00		0.00
284       44103103-SA-B60       TONER CART. SMMSUNG MLT-D101S. Black       cart       0       0.00       0       0.00       0.00       0.00       0.00       3406.00       0.00         285       44103103-SA-B60       TONER CART. SMMSUNG MLT-D103S. Black       cart       0       0.00       0       0       0.00       0.00       0.00       0.00       0.00       0.00       255.440       0.00         286       44103103-SA-B60       TONER CART. SMMSUNG MLT-D104S. Black       cart       0       0.00       0       0.00       0.00       0.00       0.00       255.440       0.00         287       44103103-SA-B60       TONER CART. SMMSUNG MLT-D104S. Black       cart       0       0.00       0       0.00       0.00       0.00       0.00       267.454.40       0.00         288       44103103-SA-B61       TONER CART. SMMSUNG MLT-D104S. Black       cart       0       0.000       0       0.00       0.00       0.00       0.00       0.00       0.00       0.00       287.454.40       0.00         288       4103103-SA-B12       TONER CART. SMMSUNG MLT-D103S. Black       cart       0       0.000       0       0.00       0.00       0.00       0.00       0.00       0.00       0.00	282 44103103-HP-B34 TONER CART, HP Q2612A, Black					0												_							0.00
285       44103103-SA-807       TONER CART, SAMSUNG MLT-D103S, Black       cart       0       0.00       0       0       0.00       0.00       0.00       2350.40       0.00       0.00       2450.40       0.00				1		0									1	0									0.00
287       44103103-SA-809       TONER CART, SAMSUNG MLT-1015S, Black       carl       0       0.00       0       0.00       0       0.00       0.	285 44103103-SA-B07 TONER CART, SAMSUNG MLT-D103S, Black	cart		1		0	0.00		[		0	0.00			1	0	0.00					0.00	0.00	2,350.40	0.00
288       44103103-SA-B14       TONER CART, SAMSUNG MLT-D203E, Black       cart       0       0.00       0       0       0.00       0.00       0.00       0.00       2875.8       0.00         299       44103103-SA-B21       TONER CART, SAMSUNG MLT-D203E, Black       cart       0       0.00       0       0.00       0       0.00 <td>2861 44103103-SA-B08 TONER CART, SAMSUNG MLT-D104S, Black 287 44103103-SA-B09 TONER CART, SAMSUNG MLT-D105L, Black</td> <td></td> <td></td> <td>+</td> <td>   </td> <td>v</td> <td></td> <td></td> <td><del> </del></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>+</td> <td></td> <td></td> <td>+</td> <td></td> <td><u> </u></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>	2861 44103103-SA-B08 TONER CART, SAMSUNG MLT-D104S, Black 287 44103103-SA-B09 TONER CART, SAMSUNG MLT-D105L, Black			+		v			<del> </del>						+			+		<u> </u>					0.00
289       44103103-SA-B21       TONER CART, SAMSUNG MLT-12038. Black       carl       0       0.00       0       0.00       0       0.00       0       0.00       0.00       3.458.0       TONER       0.00       0.00       0.00       0.00       0.00       3.458.0       TONE       0.00 <t< td=""><td>288 44103103-SA-B14 TONER CART, SAMSUNG MLT-D108S, Black</td><td></td><td></td><td></td><td></td><td>v</td><td></td><td></td><td></td><td></td><td></td><td>0.00</td><td></td><td></td><td></td><td>~</td><td>0.00</td><td></td><td></td><td></td><td></td><td>0.00</td><td>0.00</td><td>2.875.58</td><td>0.00</td></t<>	288 44103103-SA-B14 TONER CART, SAMSUNG MLT-D108S, Black					v						0.00				~	0.00					0.00	0.00	2.875.58	0.00
291       44103103-SA-820       TONRE CART, SAMSUNG MLT-2023L, black       cart       0       0.00       0       0.00       0       0.00       0.	289 44103103-SA-B21 TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0					~					Ŭ				0.00
292       44103103-SA-B12       TONER CART. SAMSUNG MLT-D205E. Black       cart       0       0.00       0       0.00       0.00       0.00       0.00       7.321.4       0.00         293       44103103-SA-B12       TONER CART. SAMSUNG MLT-D205E. Black       cart       0       0.00       0       0.00       0       0.00       0.00       0.00       7.321.4       0.00         293       44103103-SA-B12       TONER CART. SAMSUNG MLT-D205E. Black       cart       0       0.00       0       0.00       0       0.00				+		0			<del> </del>						+	0		+		<u> </u>					0.00
294       44103103-SA-B10       TONRE CART, SAMSUNG SX-D6555A, Black       carl       0       0.00       0       0.00       0       0.00       0       0.00<	292 44103103-SA-B12 TONER CART, SAMSUNG MLT-D205E, Black					0	0.00				0	0.00				~	0.00				0	0.00	0.00	7.321.14	0.0
295       44103103:BR:B15       TONER CART, BROTHER TN-3478 Black       cart       0       0.00       0       0.00       0       0.00<	293 44103103-SA-B05 TONER CART, SAMSUNG MLT-D205L, Black																								0.0
296       44103103-02-800       TONER CART, CANON CRG 324 II       cart       0       0.00       0       0.00       0       0.00	2941 44103103-SA-B10 TONER CART, SAMSUNG SCX-D6555A, Black 295 44103103-BR-B15 TONER CART, BROTHER TN-3478 Black		1	+									1	1	+			1							0.00
<b>297</b> 45121517-DD-C02 DOCUMENT CAMERA UNIT 0 0.00 0 0.00 0 0.00 0.00 23.623.60 0	296 44103103-CA-B00 TONER CART, CANON CRG 324 II			<u> </u>		~									<u> </u>	-									0.0
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		_	-			1		-		-		_	_	-							1			
	297 45121517-DO-C02 DOCUMENT CAMERA 298 45111609-MM-P01 MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit unit				0	0.00				0	0.00				0					0	0.00	0.00	23.623.60	0.0

												Monthly Quant	ity Require	ment									Total		
Iter	m & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity	Price Catalogue	Total Amount for the year
FLAG OR ACCESSORIES			Jan	rep	IVIdI	QI	AMOUNT	Артт	iviay	June	02	AMOUNT	July	Aug	Sept	03	AMOUNT	001	NOV	Dec	Q4	AMOUNT	for the year		
299 55121905-PH-F01 PHILIPPINE	E NATIONAL FLAG, 100% polyester	piece		1	1	0	0.00		1	1	0	0.00				0	0.00	1			0	0.00	0.00	284.84	0.00
300 55101524-RA-H01 HANDBOOK	K (RA 9184), 7th Edition	book		1		0	0.00			1	0	0.00				0	0.00	1			0	0.00	0.00	37.21	0.00
301 46191601-FE-M01 FIRE EXTIN	NGUISHER, DRY CHEMICAL, 4,5kas	unit	T	1	T	0	0.00		1	1	0	0.00	г			0	0.00	1			0	0.00	0.00	1,144.00	0.00
302 46191601-FE-H01 FIRE EXTIN CONSUMER ELECTRONICS		unit	1	1		0	0.00			1	0	0.00				0	0.00	1			0	0.00	0.00	5,613.25	0.00
303 52161535-DV-R01 DIGITAL V	OICE RECORDER, memory: 4GB (expandable)	unit	]	1	1	0	0.00	1		1	0	0.00				0	0.00	1			0	0.00	0.00	6,415.64	0.00
FURNITURE AND FURNISHINGS 304 56101504-CM-B01 CHAIR, mo	phobloc, beige, with backrest, w/o armrest	piece	[	1		0	0.00			1	0	0.00	I I			0	0.00	1			0	0.00	0.00	303.68	0.00
	nobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	301.60	0.00
	DNOBLOC, WHITE, 889 x 889mm (35" x 35")min DNOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,336.40 1,315.60	0.00
ARTS AND CRAFTS EQUIPMENT AND	D ACCESSORIES AND SUPPLIES			1					1	1						0		1			0				
	DK, 20 transparent pockets, for LEGAL size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39.78 42.38	0.00
	LASTIC/RUBBER. for pencil draft/writing BLACK, liquid/gel ink, 0.5mm needle tip	piece piece		-	-	0	0.00	-		-	0	0.00				0	0.00				0	0.00	0.00	4.42 34.61	0.00
	BLUE, liquid/qel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	34.61 34.61	0.00
314 60121124-WR-P01 WRAPPING		piece pack		1		0	0.00			1	0	0.00				0	0.00				0	0.00	0.00	154.84	0.00
SOFTWARE		lieor	I			0	0.00					0.00				0	0.00				0	0.00	0.00	0.00	0.00
1 43231513-SFT-001 Business fu		license				-	0.00		+		-	0.00	┟──┤			-	0.00					0.00	0.00	0.00	
	counting and enterprise resource planning ERP software	license				0	0.00		-		0	0.00	$\left  \right $			0	0.00				0	0.00	0.00	0.00	0.00
	game or entertainment software	license				0	0.00				0	0.00	├──┤			0	0.00				0	0.00	0.00	0.00	0.00
4 43232107-SFT-004 Content au	uthoring and editing software	license		ļ		0	0.00	ļ		ļ	0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5 43232202-SFT-005 Content ma	anagement software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6 43232304-SFT-006 Data mana	agement and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7 43232402-SFT-007 Developme	ent software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8 43232505-SFT-008 Educational	al or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9 43232603-SFT-009 Industry sp	pecific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10 43232701-SFT-010 Network ap		license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11 43232802-SFT-011 Network m											-					-									
12 43232905-SFT-012 Networking		license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13 43233004-SFT-013 Operating e	environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14 43233205-SFT-014 Security an	nd protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15 43233405-SFT-015 Utility and 0	device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16 43233501-SFT-016 Information		license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVALA	BLE AT PS BUT REGULARLY PURCHASED FROM OTH	ER SOURCES	(Note: Pl	ease indic	ate price o	of items)	1	1	1	1	1	1	<u>г т</u>		1	-		1			1	1	1		
0121-001 PROCUREM TUBELESS	MENT OF TIRES FOR WATER TANKER	PCS	2			2																	2	13,700.00	13,700.00
	CARDS FOR 3 PDA CELLPHONE SMS USE, GOOD FOR			1	1			1	1	1	1		1								1			5,400.00	5,400.00
31A (6) MO		LOT	1			1																	1		
0121-005 THE MAINT	IENT OF BATTERY FOR HYUNDAI TRUCK MV4074 OF TENANCE DEPARTMENT																							15,300.00	15,300.00
12 PLATES BATTERY T	TERMINAL	UNIT PCS.	2			2																	2 4		
	N OF PPE AND ALCOHOL FOR COVID-19 PREVENTIVE																							25,000.00	25,000.00
	ROPYL ALCOHOL	LITER	100 12		1	100															1		100		
WATER PRO	ROOF OUTER SUIT	SET	2			2						ļ											2		
PROCUREM	COOF OUTER SUIT	SET	4			4						1											4	+ +	
ENTRANCE																								8,500.00	8,500.00
ALCOHOL (	w/ dispenser (area2)	pcs. pcs.	15 25			15 25							+										15 25		·
0121-009 PROCUREM PROCUREM	MENT OF CELL CARDS FOR MAIN GATE 1 OPERATOR MENT OF DIESEL FUEL FOR STANDBY POWER	pcs.	3			3							+ + +										3	1,500.00	1,500.00
0121-010 GENERATO		liters	433	<u> </u>		433				<u> </u>											-		433	17,349.00	17,349.00
0121-011 PERSONNE	EL ACTIVITIES	pcs.	50	ļ		50		ļ		ļ													50	27,500.00	27,500.00
0121-012 PERSONNE	VENT OF SAFETY GEARS & EQUIPMENT FOR MKWD EL ACTIVITIES	pcs.	100			100																	100	30,000.00	30,000.00
0121-013 PERSONNE	VENT OF SAFETY GEARS & EQUIPMENT FOR MKWD EL ACTIVITIES	pcs.	100			100																	100	35,000.00	35,000.00
PROCUREM	MENT OF OILS AND FILTERS FOR THE PREVENTIVE ANCE OF KIA SLA989																							10,250.00	10,250.00
MAINTENA	ANCE OF KIA SLA989		1	1	1	I	1	1	1	1	1	1	i		1	1			1		1	I	1	,_00.00	10,200.00

		Unit of								N	Nonthly Quant	ity Require	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the yea	Catalogue	for the year
	AIR FILTER	SET	1		1																	1		
	ENGINE OIL #40 FUEL FILTER	LITER SET	7		7																	7		
	OIL FILTER	PC	1		1																	1		
0121-017																							21,320.00	21,320.0
0121-017	OTHER OFFICE SUPPLIES FOR MKWD OFFICES FOR Q1 OF 2021	B10%	10		40												-					10	21,320.00	21,320.0
	3-IN-1 COFFEE ASSORTED BISCUITS	PACK PACK	40 20		40 20																	40 20		
-	ASSORTED BISCUTTS ASSORTED CANDIES	PACK	40		40																	40	-	
	ASSORTED CHIPS	PC	20		20																	20		
	COFFEE STICKS	PACK	20		20																	20		
	COFFEE STRIRRER COFFEEMATE	PACK PACK	10 10		10 10																	10 10		
	COTTON BUDS	PACK	4		4																	4		
	DISPOSABLE CUPS	PACK	40		40																	40		
	FACIAL TISSUE	BOX	5		5																	5		
	GREEN TEA	BOX BOTTLE	2		2																	2		
	MOUTHWASH (BIG) SUGAR	KILO	3		3																	3		
	TISSUE	DOZEN	1		1																	1		
	TOOTHPASTE (BIG)	PC	4		4																	4		
0121-018	OFFICE SUPPLIES FOR MKWD OFFICES FOR Q1 OF 2021																						165,840.00	165,840
	BATTERY AAA (TRIPLE A) BLACK GOOD QUALITY	pcs. pcs.	24 692		24 692																	24 692		
	canon (long) blue	ream	1		<u>692</u>		1	1	1			1		1			1					692 1		
	CHIP BOARD	pcs.	4		4				L			L		L								4		
	COLUMNAR NOTEBOOK - 12 COLUMN	pcs.	7		7																	7		
+	CONTINUOUS 1 PLY, 11 <sup>°</sup> X 9- 1/2	pcs.	8	+ + - + - + - + - + - + - + - + - + -	8	ł	<u> </u>		<u> </u>			ļ		ļ			<u> </u>					8		
+	CONTINUOUS FORM 2 PLY 11X14 CORRECTION TAPE	pcs.	6 32		6 32	ł	<u> </u>	1								-	+					6 32	+	
	CUTTER BLADE 10 PCS/TUBE	pcs.	4		4		1	1	1			1		1			1					4		
	CUTTER HEAVY DUTY(L.0.5 MM, G.0.6MM)	pcs.	2		2				L			L		L								2		
	DUCT TAPE	pcs.	5		5																	5		
	ENVELOP DOCUMENTARY, LEGAL	pcs.	100		100																	100		
	ENVELOP EXPANDABLE LONG EXPANDABLE SHORT	pcs.	250 50		250 50																	250 50		
-	FLASH 16GB CAPACITY USB	pcs.	6		6																	50	-	
	FOLDER EXECUTIVE GREEN LONG	pcs.	20		20																	20		
	FOLDER EXECUTIVE GREEN SHORT	pcs.	4		4																	4		
-	FOLDER LONG ORDINARY-BROWN	pcs.	220		220							ļ		ļ								220	_	
	INK CANNON 810 (BLACK) INK CANNON 811 (COLORED)	pcs.	5		5																	5		
	INK HP 704 BLACK	pcs.	2		2																	2		
	INK HP 704 COLORED	pcs.	4		4																	4		
	LONG ORDINARY - RED	pcs.	100		100																	100		
	LONG ORDINARY YELLOW	pcs.	50		50																	50		
	MOUSE- COMPUTER NOTEBOOK ENGINEERING FIELD	pcs.	5 15		5 15																	5	-	
-	PAPER BOOK A4 SIZE	pcs.	139		139																	139	-	
	PAPER BOOK (A3 SIZE)	pcs.	8		8																	8		
	PAPER BOOK LONG (LEGAL SIZE)	pcs.	196		196																	196		
	PAPER YELLOW	pcs.	8		8																	8		
	PENCIL LEAD MECHANICAL .05 PUNCHER	pcs.	4		4																	4	-	
	RECHARGEABLE SIZE AA	pcs.	4		4				1													4		
	RIBBON CARTRIDGE FX2175	pcs.	4		4																	4		
	SCIENTIFIC	pcs.	4		4																	4		
	SCISSORS 158MM LENGHT SIGN PEN (BLACK)	pcs.	7 103		7 103																	7 103		
	SIGNPEN (BLUE)	pcs.	9		9																	9		
	STENOGRAPHER 40 LEAVES	pcs.	5		5																	5		
	THREAD BALL	pcs.	4		4																	4		
0101-010	WORKSHEET - 36 COLUMN		2		2	ł	<del> </del>		I						$\vdash$		+			$\vdash$	L	2	45 100 00	45 40
0121-019	ELECTRICAL SUPPLIES FOR MKWD OFFICES FOR Q1 OF 2021 BREAKER 30 AMPS	pcs.	3		3	ł	<u> </u>	1								-	+					2	45,133.00	45,13
1	BREAKER 30 AMPS BULB LIGHT 10 watts (LED)	pcs.	14	1 1	14	1		1	1			1		1			1	1	-			14	1	
	BULB LIGHT 7 WATTS	pcs.	15		15																	15		
	clamp PVC 3/4	pcs.	12		12																	12		
	CONVENIENCE OUTLET - 3 GANGS	pcs.	8		8				-													8	_	
	CONVENIENCE OUTLET 2-GANG HOSE FELXIBLE	pcs. meters	100		100																	100	-	
1	LAMP 15 WATTS LED	pcs.	8	1 1	8	1		1	1			1		1			1	1	-			8	1	
	LAMP 20 WATTS (Energy Saver)	pcs.	11		11																	11		
	P BLANK PLATE	pcs.	1		1																	1		
+	RUBBER TAPE (INSULATOR)	pcs.	4		4	ł	<del> </del>		I						$\vdash$		+			$\vdash$	L	4		
+	STARTER 20WATTS SWITCH 2 GANG	pcs.	6		6	ł											+					6	+	
1	TAPE ELECTRICAL BIG	pcs.	15		15	<u> </u>	1	1	1			1		1			1		1			15	1	
	THHN 8.0MM STRANDED/ROLL	roll	1		1																	1		
	THHN WIRE #3.5MM	box	1		1																	1		
	wire extension	pcs.	1		1		I	I	I			I		I			+					1		
0121-020	WIRE PDX #12	meters	100		100		I	+	I			I		I	$\vdash$		+			$\vdash$		100	00 / / 0 00	82,60
0121-020	JANITORIAL SUPPLIES FOR MKWD OFFICES FOR Q1 OF 2021 AEROSOL TYPE 600ML/CAN	pcs.	20		20	ł		1	1			1		1			+					20	82,660.00	82,60
1	AIR FRESHENER 280ML/CAN	pcs.	16		16	1	1	1	1			1	1	1			1	1	1			16	1 1	
	ALBATROSS W/ HOLDER	pcs.	35		35																	35		
	ALCOHOL (500ML)	pcs.	127		127																	127		
	BRUSH - LAUNDRY	pcs.	8		8	L	I		ļ								<u> </u>					8		
	DIPPER	pcs.	8		8		<u> </u>	+	<u> </u>			<u> </u>		<u> </u>	<u> </u>		+			<u> </u>		8		
	DISHWASHING DOORKNOB	pcs. pcs.	20		20 1	1		1	1	<u> </u>		+		+	<u> </u>		+			<u> </u>		20	+	

		Unit of									P	Monthly Quanti	ity Require	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
	EMPTY SACKS	pcs.	90			90																	90		
	FLOOR RUGS FURNITURE	pcs.	10			10 9			-						-								10		
	GARBAGE BAG - LARGE	pcs.	150			150																	150		
	GARBAGE BAG - XL	pcs.	150			150																	150		
	GARBAGE BAG - XXL	pcs.	150			150																	150		
	GARBAGE BAG (TRANSPARENT)	pcs.	4			4																	4		
	GARBAGE BAG (TRANSPARENT) GLASS CLEANER	pcs.	150 4			150 4																	150 4		
	GLOVES - CONSTRUCTION	pcs.	15			15																	15		
	HAND TOWEL	pcs.	50			50																	50		
	HOUSEHOLD BLEACH	bot.	13			13																	13		
	LIQUID HAND SOAP	pcs.	11			11			-						-								11		
	MOP HEAD MOP BUCKET	pcs.	2			1																	1		
	NYLON CORD - GRASS CUTTER	pcs.	100			100																	100		
	PAIL (plastic)	pcs.	7			7																	7		
	PLASTIC -LARGE	pcs.	2			2												ļ					2		
	ROUND UP SCOURING PAD	gal.	4			4			-						-								4		
	SCOURING PAD SCYTHE (SANGGOT)	pcs.	5			5																	5		
	SEALANT (CAN)	pcs.	3			3																	3		
	SHEAR PRUNNING	pcs.	2			2																	2		
	SHOVEL - ORDINARY	pcs.	5			5			ļ	⊢ – ↓		+			ļ			ļ					5	├	
	SOAP BATH (BIG)	pcs.	15 14		──┼	15 14				┝──┤						<u> </u>							15 14	<b>├</b> ───-	
	SPRAY INSECTICIDE (BAYGON) TISSUE DISPENSER	pcs. pcs.	14	+		14				├───┼		1						1					14	<u> </u>	
	WASTE PLASTIC	pcs.	15		1	15																	15		
0121-021	TONER KYOCERA TK -1175	pcs	1			1																	1	8,000.00	8,000.00
0121-022	MAINLINE MATERIALS (PIPES & FITTINGS) FOR Q1 OF 2021																	1						998,500.00	998,500.00
	CLAMP 100mm X 19mm SADDLE	pcs.	30			30 2												ļ					30		
	CLAMP 150MM X 19MM STRAP CI CLAMP 200mm X 19mm STRAP CI	pcs.	2 10			10			-						-								10		
	CLAMP 200MM X 25MM SADDLE	pcs.	2			2																	2		
	CLAMP 50MM X 19MM SADDLE	pcs.	53			53																	53		
	CLAMP 75mm X 19mm SADDLE	pcs.	10			10																	10		
	COUPLING 100mm SLEEVE TYPE GI	pcs.	4			4																	4		
	COUPLING 100mm SLEEVE TYPE PVC	pcs.	50		ł – – – – –	50																	50 3		
	COUPLING 150mm SLEEVE TYPE GI COUPLING 150mm SLEEVE TYPE PVC	pcs. pcs.	3 4			3 4																	4		
	COUPLING 50mm SLEEVE TYPE PVC	pcs.	53			53																	53		
	COUPLING 75mm SLEEVE TYPE MJ/MJ	pcs.	10			10																	10		
	ELBOW 100MM X 90 DEG. MJ/MJ	pcs.	3			3																	3		
	ELBOW 50mm X 45DEG PVC MJ/MJ	pcs.	2		l – I	2																	2		
	ELBOW 50mm X 90DEG PVC MJ/MJ	pcs. pcs.	1		<del>   </del>	1																	2		
	ELBOW 75mm X 90DEG PVC MJ/MJ GASKET 100MM - PVC(NATION)	pcs.	20		1 1	20																	20		
	GASKET 150mm PVC	pcs.	10			10																	10		
	GASKET 19mm SADDLE CLAMP	pcs.	30			30																	30		
	GASKET 200mm PVC	pcs.	15			15												ļ					15		
	GASKET 75mm COUPLING SLEV-TYPE PIPE 100mm X 6m SCHED40 GI	pcs.	30 5			30 5			-						-								30		
	Pipe 50mm x 6.0 m s-8 uPVC	pcs.	30			30																	30		
	PIPE 50mm x 6m sched.40 GI	pcs.	4			4																	4		
	PIPE 75mm X 6m PVC	pcs.	17			17																	17		
	PIPE 75MM x 6m sch.40 GI	pcs.	3			3												ļ					3		
	TAPE WARNING 50MM @ 250M/ROLL VALVE GATE 100MM MJ/MJ (MS-NRS)	pcs.	2			2			-						-								2		
	VALVE GATE TOOMINI MU/MJ (M3-NRS) VALVE GATE 150mm PVC MJ/MJ (MS-NRS)	pcs.	1		1 1	1																	1		
	VALVE GATE 200mm MJ/MJ PVC	pcs.	1			1																	1		
	VALVE GATE 50MM MJ/MJ (MS-NRS) PVC	pcs.	2			2																	2		
	VALVE GATE 75mm PVC MJ/MJ		1	+	+	1				┝──┤						$\vdash$			-				1		
0121-023	SERVICE LINE MATERIALS (PIPES & FITTINGS) FOR Q1 OF 2021	LOT	1	1		1		1					1	1				1					1	404,500.00	404,500.00
0121-024	KRAFT PAPER	pack	1	1		1	1		1			1	1	1	1			1		-		1	1	2,500.00	2,500.00
0121-025	GASKET LEAD WASHER FORM	pcs.	80			80																	80	5,200.00	5,200.00
0121-026	CHLORINE GRANULES	kgs.	540	1		540																	540	80,950.00	80,950.00
0121-027	Chlorine Gas Cylinder	kgs.	1632			1632			ļ	⊢ – ↓		+			ļ			ļ					1632	179,520.00	179,520.00
0121-028	REAGENT FOR MICROBIOLOGICAL LABORATORY OPERATIONS PRESENCE/ABSENCE COMPARATOR	LOT	1		++	1			<u> </u>	├		1			<u> </u>			1					1	93,000.00	93,000.00
	RAPID E-COLI DETECTION REAGENT	LOT	1	1	<u>                                      </u>	1	1		1			1			1			1				1	1	<u>├</u>	
	SHRINK-BANDED VESSLES	LOT	1			1																	1		
0121-033	CELLULAR CARDS FOR OFFICE COMMUNICATION USE GOOD FOR																	1						14,400.00	14,400.00
0.121 000	ONE (1) MONTH		<u> </u>	<u> </u>					ļ	<b>└──</b> ↓					ļ									11,100.00	,400.00
	GLOBE SMART LOAD	pcs.	4		<u>├</u>	4 44				┝──┤						<u> </u>							4 44		
	CONSTRUCTION MATERIALS FOR CLUSTER 1 VALVE CLEARING	pus.	44	1		44						1						1					-44		
0121-035	(BOMBEO SUBD., BATOON SUBD., MKWD SUBD.)-CONSTRUCTION	LOT	1	1																				3,920.00	3,920.00
	MATERIALS		1			1																	1		
0121-036	PROCUREMENT OF DIESEL FUEL FOR 150 KVA GENERATOR SET																							24,192.00	24,192.00
0121-030	FOR THE BOOSTER PUMP OPERATION		576	<u> </u>	$ \downarrow \downarrow$	576				$ \downarrow \downarrow$					L	L	1	ļ					576	27,172.00	24,172.00
	CONSTRUCTION MATERIALS FOR CLUSTER 1 VALVE CLEARING				──┼					┝──┤						<u> </u>								<b>├</b> ───-	
0121-035	(BOMBEO SUBD., BATOON SUBD., MKWD SUBD.)	LOT	1	1		1		1					1	1				1					1	3,920.00	3,920.00
	CONSTRUCTION MATERIALS FOR CLUSTER 1 VALVE		1	1			1		1			1	1	1	1			1		-		1			
0121-037	MAINTENANCE PHASE 2																							8,280.00	8,280.00
	CEMENT 40KGS/BAG	bag	24			24																	24		
	PROCUREMENT OF NON-CONTACT THERMAL FOREHEAD	buq																							

		Unit of									Monthly Quan	tity Requi	rement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April M	/lay Jun	e Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0121-039	PROCUREMENT ANDROID SMARTPHONE FOR THE IMPLEMENTATION OF COVID-19 CONTACT TRACING SYSTEM BY THE REGIONAL INTER-AGENCY TASK FORCE	UNIT	2			2	AMOUNT				AMOUNT					AMOUNT					AMOUNT	2	15,000.00	15,000.00
0121-040	PROCUREMENT OF DISPOSABLE GLOVES FOR MKWD COLLECTING PERSONNEL CONSUMPTION AS PREVENTIVE MEASURE AGAINST																		1				6,000.00	6,000.00
0121-041	COVID 2019 THREAT FOR Q1 OF 2021 PROCUREMENT OF SAFETY GEARS & EQUIPMENT FOR MKWD ACCREDITED PRIVATE PLUMBERS	PCS	0			0																0	30,000.00	30,000.00
0121-042	PROCUREMENT OF EXTENSION WIRES FOR NON-CONTACT THERMAL FOREHEAD SCANNER FOR COVID-19 PREVENTIVE	PC	00			00													1			00	1,200.00	1,200.00
0221-001	MEASURES OILS & FILTERS FOR THE PREVENTIVE MAINTENANCE OF		2			2													+	<u> </u>		2	15,000.00	15,000.00
	TOYOTA FX A8N-907 AIR CLEANER FILTER	PC		1		1													<u> </u>			1	10,000.00	10,000.00
	AIR FILTER ELECTRICAL CONTACT CLEANER	PC PC	-	2		2							_				_					1		
	ELECTRICAL CONTACT CLEANER ENGINE OIL - FULLY SYNTHETIC #40	PC		8		8													<u> </u>			8		
	FUEL FILTER (FFS-1530)	PC		1		1											_					1		
0221-002	OIL FILTER (90915-YZZD2) PROCUREMENT OF SPAREPARTS FOR THE CORRECTIVE MAINTENANCE OF MITSUBISHI L200 SDV-487	PC		1		1																1	9,250.00	9,250.00
	BALANCER BELT	PC		1		1												_	<u> </u>	<u> </u>		1		
	CAM SHAFT CRANKSHAFT	PC PC	+	1		1					-	1					-		+	+		1		
	CROSS JOINT	PC		2		2																2		
_ <u> </u>	OIL SEAL (Balancer) SILICON GASKET MAKER	PC PC	+	2		2					+		+		<b>├</b> ──┤	ļ	+		╉────	—		2		
	TIMING BELT	PC		1		1													+	<u> </u>	1	1		
	TIMING BELT/ROLLER/TENSIONER	PC	1	1		1													1	<u> </u>		1		
0221-003	PROCUREMENT OF SPAREPARTS FOR THE PREVENTIVE MAINTENANCE OF MITSUBISHI L200 SDV-487 Brake Fluid	PC		1		1				_									<u> </u>	<u> </u>		1	11,780.00	11,780.00
	BRAKE PAD	PC		1		1													+		1	1		
	BRAKE SHOE .	PC	-	1		1														L		1		
	ENGINE OIL - FULLY SYNTHETIC #40 FUEL FILTER (F-321)	PC PC		7		7					-		-					-			-	/		
	OIL FILTER (C-306)	PC		1		1																1		
0221-004	PROCUREMENT OF PRINTER FOR BILLING UNIT USE UNDER THE	SET		_																			27,000.00	27,000.00
	CUSTOMER ACCOUNTS DIVISION PROCUREMENT OF HEAVY DUTY PADLOCKS WITH CHAIN FOR			2		2					-		-					-			-	2		
0221-005	MKWD SATELLITE RESERVOIRS PROCUREMENT OF TIRES AND STEM VALVE INTENDED FOR	SET		7		7																7	2,800.00	2,800.00
0221-006	TOYOTA FX A8-N907																						10,200.00	10,200.00
	STEM VALVE TUBELESS TIRE (205-70 R15)	PC	-	2		2					_									<u> </u>		2		
0221-007	PROCUREMENT OF ANDROID METER READING GADGET/DEVICE	UNIT		5		5																5	340,000.00	340,000.00
0221-008	PROCUREMENT OF DISPOSABLE FACEMASKS FOR MKWD PERSONNEL CONSUMPTION AS PREVENTIVE MEASURE AGAINST COVID-19	BOX		250		250																250	23,750.00	23,750.00
0221-009	PROCUREMENT OF FITTINGS FOR THE REPLACEMENT OF DEFECTIVE VALVES IN LTPF 2 PHASE 2	LOT		1		1																1	160,500.00	160,500.00
0221-010	PROCUREMENT OF TIRES AND STEM VALVE INTENDED FOR HYUNDAI TRUCK MV-4074																						23,500.00	23,500.00
	STEM VALVE	PC		2		2													+		1	2		
	TUBLESS TIRE (8.5 X 17.5) MILLER	PC	-	2		2														L		2		
0221-011	OILS & FILTERS FOR THE PREVENTIVE MAINTENANCE OF TOYOTA COMMUTER VAN A8-D645																						12,500.00	12,500.00
	AIR FILTER CABIN CLEANER/FILTER	PC PC	-	1		1					_									<u> </u>		1		
	ELECTRICAL CONTACT CLEANER	PC		3		3													<u> </u>			3		
	ENGINE OIL - FULLY SYNTHETIC #40	PC PC		7.57		7.57												_	<u> </u>	<u> </u>		7.57		
	FUEL FILTER (F-193) OIL FILTER (C-111)	PL		1		1					-							1	+	<u> </u>		1		
0221-012	LABORATORY SUPPLIES FOR MICROBIOLOGICAL LABORATORY OPERATIONS																						19,000.00	19,000.00
	DURHAM TUBES/SHELL VIALS MASK SURGICAL-DISPOSABLE	PC box	-	160		160					_									<u> </u>		160		
	SURGICAL-DISPOSABLE	box		5		5													+	<u> </u>	1	5		
0221-013	LABORATORY SUPPLIES FOR MICROBIOLOGICAL LABORATORY OPERATIONS																						36,000.00	36,000.00
	3-PLY TISSUE PAPER AEROSOL SPRAY	PC PC		20		20					-		-					-			-	20		
	ALCOHOL (500ML) LAB	PC		5		5													+		1	5		
	BALL THREAD	PC		1		1													4	+		1		
	COTTON (400 GRAMS) DENATURED/GAL	PC PC	+	2		2					+	+	+				+	-	+	<u>+</u>	1	2	<u>} − </u>	
	DISINFECTANT (LYSOL)	PC		12		12						1						1				12		
_ <u> </u>	DISINFECTANT SPRAY	PC PC	+	2		2					+		+		<b>├</b> ──┤	ļ	+		╉────	—		2		
	DISTILLED WATER 10 LITRS GARBAGE (GREEN)	PC	1	5 4		4					1	1	1				+	1	+	t	1	5 4		
	GARBAGE BAG (BLACK)	PC		4		4													<b>—</b>	$\square$		4		
	GARBAGE YELLOW GLASS CLEANER (FOR LAB)	PC PC	+	4	-	4				_			+				-	-	+	+		4		
	LIQUID (ZONROX) BOT.	PC		3		3															1	4		
	LIQUID AMMONIA	PC		4		4													<b>I</b>	F		4		
	LIQUID DISHWASHING	PC		7		7				_		1	1		l			1	+	<b>↓</b>	+	7	1	
				12																		12	1	
	LIQUID HANDWASH SOAP SANDO BAG (SMALL) SANDO BAG (XL)	PC PC PC		12 10 10		12 10 10																12 10 10		

		Unit of										Monthly Quanti	ty Require	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0221-014	SNACKS FOR PARTICIPANTS OF THE FIRE PREVENTION MONTH CELEBRATION 2021 (LECTURE AND DRILLS)	LOT					ANODINI					ANOON					Altroon					AUCOUL	-	3,400.00	3,400.00
0221-018	PROCUREMENT OF ONE (1) UNIT PRINTER WITH SCANNER FOR THE WATER RESOURCES DIVISION	UNIT				1																	-	9,000.00	9,000.00
0221-019	PROCUREMENT OF PIPE WRENCH TO BE USED BY PDA UNIT IN	PCS		1		1																		17,300.00	17,300.00
	PURSUIT OF DELINQUENT CONNECTIONS PROCUREMENT OF ONE (1) UNIT PRINTER WITH SCANNER FOR			10		10																	10		
0221-018	THE WATER RESOURCES DIVISION PROCUREMENT OF PIPE WRENCH TO BE USED BY PDA UNIT IN	UNIT		1		1																	1	9,000.00	9,000.00
0221-019	PURSUIT OF DELINQUENT CONNECTIONS	PCS		10		10																	10	17,300.00	17,300.00
0221-020	PROCUREMENT OF ONE (1) UNIT PRINTER WITH SCANNER FOR THE SERVICE CONNECTION DIVISION	UNIT		1		1																	1	10,000.00	10,000.00
0221-021	PROCUREMENT OF DESKTOP COMPUTER SYSTEM UNIT & AVR FOR WATER METER LABORATORY TRANSACTIONS & ACTIVITIES																							17 000 00	17,000.00
0221-021	MONITORING																							17,000.00	17,000.00
	AUTOMATIC VOLTAGE REGULATOR (AVR) DESKTOP COMPUTER SYSTEM UNIT	UNIT		1		1																	1		
0221-022	PROCUREMENT OF PLASTIC CRATES INTENDED FOR THE WATER METER LABORATORY USE	PCS		24		24																	24	13,200.00	13,200.00
0221-023	PROCUREMENT OF OFFICE PRINTER WITH SCANNER FOR	UNIT		27		27																	27	10,000.00	10,000.00
	PLANNING AND DESIGN DIVISION USE PROCUREMENT OF ONE (1) UNIT WATER PUMP TO BE INSTALLED			1		1																	1	,	,
0221-024	TO THE CYLINDRICAL WATER TANK FOR WATER DELIVERY SERVICES	UNIT		1		1																	1	40,000.00	40,000.00
0221.02/	PROCUREMENT OF MATERIALS FOR THE REPAIRS AND MAINTENANCE OF MKWD FACILITIES (MAGSAYSAY, COTVIL, MUA-	LOT							1						1	1	İ					1		10 1 40 00	10.140.00
0221-026	AN, PINANG-INAMAN SPRING)	LOT		1		1																	1	19,140.00	19,140.00
0221-025	PROCUREMENT OF MATERIALS FOR THE REPAIRS AND MAINTENANCE OF MKWD FACILITIES (LTPF, MRC, AMAS, MR1,	LOT																						24,725.00	24,725.00
	MR2, SAGUING, MATALAM, LUMOT)			1		1																	1	,	,
	MEALS INTENDED FOR THE INTERNATIONAL DAY OF FORESTS																								
0321-001	ACTIVITY (TREE PLANTING AND TREE PARENTING) ON MARCH 26, 2021	LOT			1	1																	1	10,500.00	10,500.00
0321-002	SNACKS INTENDED FOR THE WATER CONSCIOUSNESS MONTH MKWD HYMN WRITING CONTEST	LOT			1	1																	1	5,000.00	5,000.00
0321-003	SNACKS INTENDED FOR WORLD WATER DAY	LOT			1	1																	1	7,000.00	7,000.00
0321-004	PROCUREMENT OF ONE (1) UNIT LAPTOP FOR ONLINE TRAININGS, SEMINARS, AND CONFERENCES	UNIT			1	1																	1	40,000.00	40,000.00
0321-005	PROCUREMENT OF ONE (1) UNIT EXTERNAL CAMERA FOR ONLINE TRAININGS, SEMINARS, AND CONFERENCES	UNIT			1	1																	1	7,000.00	7,000.00
0321-006	PROCUREMENT OF MATERIALS FOR THE CONSTRUCTION OF				1																			15,920.00	15,920.00
0021 000	LTPF CHLORINE GAS SHED ANGLE BAR 6.4MM x 25 x 13 x 6M	рс			2	2																	2	10,720.00	10,720.00
	CEMENT 40KGS/BAG CORRUGATED G.I. GA SHEET 26 x 10`	bag pc			5	5																	5		
	DEFORMED BARS 10mmx6.0m	pc			4	4																	4		
	FLAP SANDING DISC Gmelina 2x2x10	pc pc			1 9	9																	1 9		
	Grinder Disc MARINE 1.2 x 2.4 x 6MM	pcs pc			6 5	6 5																	6 5		
	NAILS # 1 COMMON WIRE(CW)	KL			1	1																	1		
	NAILS # 2 1/2 COMMON WIRE(CW) NAILS # 4 COMMON WIRE(CW)	kilo kls			3	3																	3		
	PAINT BRUSH # 2	рс			1	1																	1		
	PAINT FLAT LATEX-WHITE PAINT LATEX - SEMIGLOSS	GAL. Gallons			1	1																	1		
	PAINT LATEX THALO BLUE	can			1	1																	1		
	PAINT PRIMER BLACK PAINT ROLLER # 2	gal sets			1	1																	1		
	PAINT TRAY	pc			1	1																	1		
	PIPE 13mm X 6m SCH40 GI	pc			7	7 4																	7		
	ROD SPECIAL /BOX SEALANT	boxes grt			4	4																	4		
	STEEL EXPANSION BOLT 12MMx125MM	рс			12	12																	12		
	TEK SCREW PROCUREMENT OF TWO (2) UNITS ANDROID CELLULAR PHONE	pc			50	50																	50		
0321-007	GADGETS INTENDED FOR SMS ACTIVITY OF COMMERCIAL SERVICES DEPARTMENT	UNIT			2	2																	2	15,000.00	15,000.00
0321-009	PROCUREMENT OF ONE (1) UNIT EXTERNAL MICROPHONE FOR ONLINE TRAININGS, SEMINARS, AND CONFERENCES	UNIT			1	1																	1	3,000.00	3,000.00
0321-010	PROCUREMENT OF TOOLS FOR THE WATERSHED NURSERY ESTABLISHMENT PROGRAM																							37,500.00	37,500.00
	13MM CONNECTOR	PCS			12																		12		
	DIGGING BAR	PCS PCS			7	7																	7		
	GARDEN HOE (LIKONG) GARDEN WATER HOSE	METERS			20 100	20 100	1		1	1					1	1	1			t	1	1	20 100		
	HEAVY DUTY SHOVEL	PCS			7	7																	7		
	PLASTIC DRUM PLASTIC FAUCET	PCS PCS			4	4																	4 6		
	SPRAY FAUCET	PCS			6	6																<u> </u>	6		
	WATER SPRINKLER PROCUREMENT OF GROWTH HORMONES FOR THE WATERSHED	PCS			7	7																	7		
0321-011	NURSERY ESTABLISHMENT PROGRAM	LITERS			6	6																	6	4,500.00	4,500.00
0321-012	PROCUREMENT OF POLYBAGS FOR THE WATERSHED NURSERY ESTABLISHMENT PROGRAM. PROCUREMENT OF CONSTRUCTION MATERIALS FOR THE	PACKS			100	100	ļ																100	70,000.00	70,000.00
0321-013	CONSTRUCTION OF CONSTRUCTION MATERIALS FOR THE CONSTRUCTION OF WAREHOUSE EXTENSION AT MANONGOL RESERVOIR COMPLEX	LOT			1	1																	1	14,180.00	14,180.00

		Unit of										Monthly Quant	ity Require	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0321-014	SNACKS FOR WOMEN'S MONTH CELEBRATION ON MARCH 10,	LOT					AMOUNT	-	-			AMOUNT	-	-			AMOUNT					AMOUNT		5,250.00	5,250.0
0321-015	2021 PROCUREMENT OF MATERIALS FOR THE RESTORATION OF 3-	[C	1		1	1									1								1	13,750.00	13,750.00
0321-013	SEATERS AND 4-SEATERS STAINLESS STEEL CHAIRS ABRASIVE	[C			10 10	10 10									-								10	13,730.00	13,730.00
	BUFFING CLOTH	PC			5	5																	5		
	INDUSTRIAL SCOTCH BRITE SPRAY PAINT FOR STEEL/METAL CHAIRS	PC PC			20 15	20 15																	20 15		
	STAINLESS STEEL CLEANER PROCUREMENT OF FITTINGS FOR THE SIKITAN RESERVOIR	PC			15	15																	15		
0321-016	BLOW-OFF INSTALLATION	LOT			1	1																	1	7,960.00	7,960.00
0321-017	CONSTRUCTION MATERIALS FOR THE REPLACEMENT OF DEFECTIVE VALVES AT MATALAM AND LINANGKOB AREAS	LOT			1	1																	1	12,075.00	12,075.00
0321-018	FITTINGS FOR THE REPLACEMENT OF DEFECTIVE VALVES AT MATALAM AND LINANGKOB AREAS-VALVE GATE 100MM MJ/MJ (MS-NRS)	рс			3	3																	3	48,000.00	48,000.00
0321-019	PROCUREMENT OF STEEL CABINET FOR WATER METER	UNIT			1	1																	1	10,000.00	10,000.00
0321-020	PROCUREMENT OF TOOLS FOR WATER METER LABORATORY USE-	SET																						5,100.00	5,100.00
	PRECISION ELECTRIC ENGRAVING PEN PROCUREMENT OF TOOLS FOR WATER METER LABORATORY USE-		-		1	1									-						-	-	1		
0321-020	ROTARY TOOL	SET			1	1																	1	5,100.00	5,100.00
0321-021	PROCUREMENT OF SAFETY GEARS AND PLASTIC CHAIRS FOR WATER METER LABORATORY USE																							9,750.00	9,750.00
	PLASTIC CHAIRS PLASTIC WORKING GLOVES	PCS PAIR	+		10	10								+				+				+	10		
	PVC/NYLON WATERPROOF APRON	PCS			2	2																	2		
	SAFETY GLOVES SAFETY GOGGLES	PAIR PCS	-		6	6									-								6		
	DIESEL FUEL-1ST REQUEST OF FUEL FOR BRGY. PEREZ ROAD				2	2																	2		
0321-022	REHABILITATION PROJECT AS PER APPROVED BOARD RESOLUTION NO. 019 DATED JAN. 20, 2021 PROCUREMENT OF MOTORPOOL TOOLS FOR THE MAINTENANCE	LITER			200	200																	200	10,000.00	10,000.00
0321-023	OF OFFICE VEHICLES AND EQUIPMENT																							24,900.00	24,900.00
	ALLEN KEYS BOX WRENCH SET (6MM TO 32MM)	SET SET			1	1	-																1	24,900.00	24,900.00
	CLAW HAMMER WITH HANDLE	PC			1	1																	1		
	COMBINATION WRENCH SET (6MM TO 32MM) CONTROL GRIP PLIERS	SET SET			1	1																	1		
	CONTROL GRIP PLIERS	SET			1	1																	1		
	FILTER REMOVER CHAIN TYPE	PC PC			1	1									-							-	1		
	HAMMER WITH HANDLE SCREW DRIVERS (FLAT & STAR)	SET	1		1	1									1								1		
	SCREW DRIVERS (FLAT & STAR)	SET SET			1	1																	1		-
	TOOLS SOCKET 1/2" DRIVE TOOLS SOCKET 3/4" DRIVE	SET			1	1																	1		
	TOOLS SOCKET 3/4" DRIVE	SET			1	1																	1		
	TORQUE WRENCH 1/2" DRIVE TORQUE WRENCH 1/2" DRIVE	PC PC			1	1																	1		
	VERNIER CALIPER	UNIT			1	1																	1		
	VICE GRIP (HEAVY DUTY) VICE GRIP (HEAVY DUTY)	PC PC			1	1																	1		
			1																						-
0321-024	CONSTRUCTION MATERIALS INTENDED FOR THE CONSTRUCTION OF MOTORPOOL SERVICE BAY SHED PHASE 1 AT MRC CONSTRUCTION OF LAPAAN DAM 3 (PIPES AND FITTINGS)	LOT			1	1																	1	9,539,020.00	9,539,020.00
0321-046	CONSTRUCTION OF LAPAAN DAM 3 (CONSTRUCTION MATERIALS)	LOT			1	1																		23,650,329.62	23,650,329.62
0321-026	PROCUREMENT OF ONE (1) UNIT 3-IN1 OFFICE PRINTER FOR	UNIT																						10,000.00	10,000.00
	GENERAL SERVICES DEPARTMENT PERSONNEL USE FUEL FOR THE TREE PARENTING AND GROUND MAINTENANCE	UNIT			1	1																	1		
0321-027	ACTIVITIES OF INANAPO AND LUMOT SPRING SOURCE																							1,600.00	1,600.00
	2-T ENGINE OIL SPECIAL FUEL	QUART LITERS	-		2 20	2 20									-							-	2 20		
0321-029		Erreno			20	20																	20	5,000.00	5,000.00
0021 027	PROCUREMENT OF POWER SUPPLY & UPS FOR RECORDS OFFICE POWER SUPPLY	UNIT			1	1																-	1	0,000.00	0,000.00
	UNINTERRUPTIBLE POWER SUPPLY	UNIT			1	1																	i		
0321-030	PROCUREMENT OF THERMAL PAPER FOR OFFICE USE FOR THE REMAINING MONTHS OF C.Y. 2021-Paper Thermal 57mm x 15m	pcs.																						296,650.00	296,650.00
0021 000	POS	p05.			11866	11866																	11866	270,000.00	270,000.00
0321-034	PROCUREMENT OF CHLORINE GAS FOR THE CONTINUOUS WATER TREATMENT AND DISINFECTION ACTIVITIES CELLULAR CARDS FOR OFFICE COMMUNICATION USE GOOD FOR	kgs.			4352	4352																	4352	470,016.00	470,016.00
0321-035	APRIL 2021		ļ		<u> </u>	,									ļ									14,500.00	14,500.00
<u>├──</u>	GLOBE SMART LOAD	pcs.	<u> </u>		6 42	6 42	+					1		<u> </u>	<u> </u>			+				+	6 42	<u>├</u>	
0321-034	PROCIREMENT OF CHLORINE GAS FOR THE CONTINUOUS WATER TREATMENT AND DISINFECTION ACTIVITIES	kgs.			4352	4352																	4352	470,016.00	470,016.00
0321-037	PROCUREMENT OF 13MM SDR PIPES FOR MAINTENANCE REPAIRS FOR THE CY 2021	meters			800	800																	800	24,000.00	24,000.00
0321-038	PROCUREMENT OF 19MM SDR PIPES FOR MAINTENANCE REPAIRS FOR THE CY 2021	meters			550	550																	550	24,750.00	24,750.00
0321-039	PROCUREMENT OF 25MM SDR PIPES FOR MAINTENANCE REPAIRS FOR THE CY 2021	meters		Ì	380	380							Ì	İ				1					380	24,700.00	24,700.00
0321-040	PROCUREMENT OF 32MM & 38MM SDR PIPES FOR MAINTENANCE REPAIRS FOR THE CY 2021	meters		Ì	100	100							Ì	İ				1					100	23,000.00	23,000.00
0321-042	PROVISION OF PPE SUPPLIES FOR COVID-19 PREVENTIVE MEASURES		1	1					l		1		1	1	1	1					1	1		19,250.00	19,250.00
0.571-047			1	1	1		1		1	1	1		1	1	1	1	I				1	1	26	,_00.00	.,,200.00

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	I	Item & Specifications	Unit of Measure	Jan	Feb Ma	· Q1		April	May J	lune	-	Q2	-	1	Sept	Q3		Oct	Nov	Dec	Q4			Price Catalogue	Total Amount for the year
	PE PLAS	PLASTIC BAGS	PACK		3		AMOUNT		-			AMOUNT	,	5			AMOUNT					AMOUNT	3		
																								81,655.00	81,655.00
Image: Solution of the second of the sec	#16 tie	tie wire																							
					33																		33		
					1																		1		
	CEMENT	IENT 40KGS/BAG	bag																						
	Gmelina	elina 1x10x10	рс																						
	HOLLOV	LOW BLOCK 4`` X 8`` X 16`` OUER THINNER	Gallons																						
	LIMEST	ESTONE	cum																						
	MESH W	SH WIRE 1/8 `` LS # 2 1/2 COMMON WIRE(CW)	kilo																						
	PAIL RU	L RUBBER	pc		1																		1		
																							3		
	PAINT T	NT THINNER BOTTLE	bot.		5	5																	5		
								+ +															5		
	PIPE 50	E 50mm x 6m sched.40 GI	lenght		2	2																	2		
				-				+ +																	
	SAND &	ID & GRAVEL MIXED	cum		4	4																			
I     Alkann     B     4     I     4     I <td< td=""><td>SAND F</td><td>ID FINE FL MATTING (1 20M X 2 40M X 3MM)</td><td></td><td>-</td><td></td><td></td><td></td><td>+ +</td><td></td><td></td><td></td><td></td><td></td><td></td><td> </td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2</td><td> </td><td></td></td<>	SAND F	ID FINE FL MATTING (1 20M X 2 40M X 3MM)		-				+ +															2		
	#16 tie	tie wire	kls	1	4	4	1											1					4		
Image         Res         Res         Image         Ima	BAR RO	ROUND 10X6M	рс		33	33																	33		
Image         Base         Base <t< td=""><td></td><td></td><td></td><td></td><td>2</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>					2																				
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Image: Markey Drive       Markey Drive																									
Image: book of the second se	MESH W	SH WIRE 1/8``																					1		
Image: Second second	PAIL RU	LS # 2 1/2 COMMON WIRE(CW)																					1		
Image: Problem of the stand of the				-																			0		
Image: Normal sector         Image: No	PAINT T	NT THINNER BOTTLE	bot.		5	5																			
Image: Some sensitive sensitis sensitive sensitis sensitive sensitive sensitive sensitive sensi																							5		
Image: Solution of the soluti	PIPE 50	E 50mm x 6m sched.40 GI	lenght		2	2																			
Image: Solve Conversion of the solution of th								_															3		
STEL MATTING LOAD X 2000 X 3000 LUN FOLCE     P																									
0321-07       TAUNTAUNAN TRANSMISSION LINE PROJECT       0<																									
Image: Plane with a symplement of the symplement of t	0321-047 TALUNT	UNTALUNAN TRANSMISSION LINE PROJECT	μc			10																		217,654.00	217,654.00
Image: Norman Q ddm       Chi Di Li C       C <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>+ +</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>   </td><td></td></t<>								+ +																	
BLADE HACKSANG SANDURK       DC       10       <	50mm x	nm x 0.40m (TBE) GI	pc	1	2	2	1											1					2		
Image: Normal status of the state	BLADE H	DE HACKSAW SANDVIK		-				+ +																	
Image: constraint of the state of the s	BUSHIN	HING 50MM X 13MM GI	рс		2	2																	2		
Image: Currence Disk (14") DIAMOND       PC       Image: Currence Disk (14") DIAMOND	CEMENT	IENT 40KGS/BAG						+ +																	
Image: LBOW ST.25mm Gi       pc       <	CUTTER	TER DISK (14``) DIAMOND	pc	1	1	1												1					1		
LLBOW-GL 13mm X 00DEG       pc       pc       2       2       7       6       6       6       6       6       6       6       6       6       7       7       7         ELBOW-GL 3mm X 00DEG       pc       pc       6       5       5       6 <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>+ +</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>   </td><td></td><td></td><td></td><td></td><td>   </td><td></td><td></td><td>   </td><td></td></t<>				-				+ +																	
Image: Color Bund Condense of the Color Barbon Service	ELBOW-	OW-GI 13mm X 90DEG	рс	1	2	2												1					2		
GRANULES (ECD)       KG       4       4       6								+ $-$								+							15	<u> </u>	
HOLOW BLOCK 4" X 8" X 16"       pc       140       140       I       <	GRANUL	NULES (ECD)	KG		4	4																	4		
Image: Normal State of the state of the	GUARD	ARD 5MM X 1.0M X 1.0M	pc nc					$+$ $\overline{+}$								+					+			├	
LUMBER 2X 2X12       pc       10 <td>LIMEST</td> <td>ESTONE</td> <td>cum</td> <td></td> <td>1(</td> <td>10</td> <td></td> <td>10</td> <td></td> <td></td>	LIMEST	ESTONE	cum		1(	10																	10		
MACHINE BOLT & NUT       pc       20       20	LUMBER	IBER 1 ` X 4 ` X 12 GMELINA						+ $$								$+ - \overline{-}$					+		10		
NAIL # 2.1/2 COMMON WIRE(W)       Kilo       4       4       6       7       <	MACHIN	CHINE BOLT & NUT	рс		20	20																	20		
NIPPLE 50MM X 0.10 TBE GI       PC       2       2       0       0       0       0       2       0       0       0       0       0       2       0       0       0       0       0       2       0	NAILS #	LS # 2 1/2 COMMON WIRE(CW)	kilo			4		+ $$								$+ - \overline{-}$					+		4		
PAINT         qal         3         3             3         3             3         3             3         3              3         3               3         3               3         3               3                 3                3                3                3                3                           <	NIPPLE	PLE 50MM X 0.10 TBE GI	pc		2	2																	2		
PAINT gal 3 3																							2		
																							3		
	PAINT B	NT BRUSH # 3	pc		6	6																			
PAINT ENAMEL (QUICK DRY) YELLOW         gal         3         3         9			gal																						
PAINT RED LEAD PRIMER GAL. 3 3 3	PAINT R	NT RED LEAD PRIMER	GAL.		3	3																	3		
PLUG 19mm GI         pc         7         7         9         <	PRESSU	SSURE GAUGE 200 PSI		1				+ +																	

		Unit of									Mo	onthly Quantil	ty Require	ment									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
<u> </u>	ROD SPECIAL /BOX	boxes			1	1	ANUOUNT					AMOUNT					AWOUNT					AMOUNT	1		
	SAND & GRAVEL MIXED	cum			65	65																	65		
+	SAND BINDER STEEL BAR DEFORMED 10mmX6m	cum pc			40	2 40																1	2 40		
	STEEL BAR DEFORMED TOMINXOM	pc pc			40	40																-	40		
1	STEEL BAR DEFORMED 8mmX6m	pc			20	20																	20		
	TAPE 19mm PLUMBING	pc			27	27																	27		
	TEE GI 13mm	pc			7	7																	7		
	TEE GI 50mm PEREZ IMPOUNDING STRUCTURE 2 TO DMA LINES	рс	-		2	2																	2		
0321-048	(CONSTRUCTION MATERIALS)																							467,278.00	467,278.00
	#16 tie wire	kgs.			14	14																	14		
	BAR ROUND 10X6M	рс			100	100																	100		
	BAR ROUND 12MMX6MM BAR ROUND 8MM X 6.0M	pc	-		61 60	61 60																	61 60		
	BAR ROUND 8MM X 6.0M BINDER SOIL	pc cum			2	2																-	2		
	BLADE HACKSAW SANDVIK	pcs.			15	15																	15		
	BUSHING 13MM X 9MM GI	pcs			15	15																	15		
	BUSHING 50MM X 13MM GI	pc			6	6																	6		
	CEMENT 40KGS/BAG	bag			571	571																	571		
	COUPLING GI 50mm CUTTER DISK (14 <sup>°°</sup> ) DIAMOND	pc pc			<u>6</u> 1	6																-	6		
+	ELBOW GI 25mm X 13mm	pc	1		15	15	1		1	1	+										1	1	15	<u>├</u>	
1	ELBOW ST. 25mm GI	pc			15	15			1														15		
	ELBOW-GI 13mm X 90DEG	pc			6	6																	6		
+	EMPTY SACK	pc	<u> </u>		15	15		l	l	L							1				ļ		15	$\vdash$	
	FLAT BAR () FOAM SCRUBBING PAD	pc	-		2	2 10			<u> </u>		<u> </u>							<u>                                     </u>					2 10	┝───┼	
+	FOAM SCRUBBING PAD GRANULES (ECD)	pc KG	+		8	8	1		<u> </u>	<u> </u>											<u> </u>	1	8	<u>├</u>	
+	GUARD 5MM X 1.0M X 1.0M	pc	1		6	6	1		1	1											1	1	6	<del>   </del>	
	HOLLOW BLOCK 4 X 8 X 16 HOLLOW BLOCK 4	pc				420																	420		
	LIMESTONE	cum			10	10																	10		
	LUMBER 1 `` X 4`` X 12 GMELINA	pc			30	30																-	30		
	LUMBER 2 X 2 X 12 MACHINE BOLT & NUT	pcs.			30 50	30 50																-	30 50	<u> </u>	
+	MACHINE BOLT & NUT	pc	-		60	60																	60	<del> </del>	
	NAILS # 2 1/2 COMMON WIRE(CW)	kg.			12	12																1	12	1 1	
	NIPPLE 13mm X 0.10m TBE GI	pc			6	6																	6		
	NIPPLE 50MM X 0.10 TBE GI	рс			6	6																	6		
	NIPPLE 50mm X 0.15m GI	pc			6	6																	6		
	NIPPLE 50MM X 0.4M TOE	pc gal			5	6 5																	6		
	PAINT PAINT	gal			5	5																	5		
	PAINT	gal			5	5																1	5	1 1	
	PAINT BRUSH # 3	рс			6	6																	6		
	PLUG 19mm GI	pc			15	15																	15		
	PRESSURE GAUGE 200 PSI	pc			21	21																-	21		
+	RED OXIDE PRIMER METAL ROD SPECIAL /BOX	gal. boxes	-		5	5																	5	<del> </del>	
-	SAND & GRAVEL MIXED	cum.			113	113																1	113	1 1	
	TAPE 19mm PLUMBING	pc			48	48																	48		
	TEE GI 13mm	рс			15	15																	15		
	TEE GI 50mm	рс			6	6																	6		
0321-049	CONSTRUCTION OF 280M PERIMETER FENCE OF ILIAN SPRING SOURCE (CONSTRUCTION MATERIALS)																							24,870.00	24,870.00
	#16 tie wire	kls			15	15																	15		
	BLADE HACKSAW SANDVIK	pc			9	9																1	9	1	
1	CEMENT 40KGS/BAG	bag			18	18																	18		
	DEFORMED BAR ()	рс			51	51																	51		
	Gmelina 2x2x10	pc kilo	-		10	10			<u> </u>									<u>                                     </u>					10	┝───┼	
+	NAILS # 2 1/2 COMMON WIRE(CW) NAILS # 4 COMMON WIRE(CW)	kilo kls	+		5	5	1		<u> </u>	<u> </u>	+ +										<u> </u>	1	5	<u>├</u>	
1	PLYBOARD ()	pc			5	5	1		1													1	5	t – †	
Т																									
0321-050	PROCUREMENT OF HEAD GEAR FOR MKWD PERSONNEL DURING		1			1																1		10,050.00	10,050.00
+	INSPECTION AND VISITATION OF FACILITIES & SOURCES		<u> </u>		30	30		l	l	L							1				ļ		30	$\vdash$	
0321-051	PROCUREMENT OF ONE (1) HEAVY DUTY DOUBLE JACKET SUPPLY HOSE FOR WATER TANKER	SET	1		,	-																1	4	23,120.00	23,120.0
	HUSET OR WATER TAINER		+		1		1		<u> </u>	<u> </u>	+ +										<u> </u>	1	1		
0321-053	SPAREPARTS FOR THE MAINTENANCE OF TOYOTA FX A8N 907		1			1	1															1		5,080.00	5,080.00
1	Brake Fluid	set			1	1	1															1	_1		
	BRAKE PAD	set			1	1																	1		
	BRAKE SHOE .	set		μ]	1	1			I		L – I												1	$\vdash$	
0201 054	PROCUREMENT OF HAND HELD RADIOS FOR LAPAAN DAM 1, DAM 2, PINANG-INAMAN, AND PUWAGAN SPRING COMMUNICATION		1			1																1		10,000,00	10.000.0
0321-054	2, PINANG-INAMAN, AND PUWAGAN SPRING COMMUNICATION GADGET-HAND HELD RADIO	unit	1		4																	1		18,000.00	18,000.0
0321-055	TIRES FOR 6-WHEELER WATER TANKER-TUBELESS TIRES	pcs.			2	4	1														<u> </u>		4	14.300.00	14.300.0
0321-056	BATTERY FOR TOYOTA PICK-UP A9G-629 TOYOTA HILUX	p05.			~	~	1															1		8,700.00	8,700.0
T	12 PLATES 11 VOLTS	unit			1	1																	1		
	BATTERY TERMINAL	unit			2	2																	2		
0321-057	TIRES FOR HYUNDAI TRUCK MV-4075 OF THE CONSTRUCTION	рс		I T	. –					_	I T	Т	T								_	1		23,000.00	23,000.0
	DIVISION-TUBELESS TIRES PROCUREMENT OF ONE (1) UNIT AUTOMATIC SENSOR HAND	r	<u> </u>	<b>├</b>	2	2															<u> </u>	+	2		25,000.0
0321-058	DRYER AS REPLACEMENT FOR THE DEFECTIVE HAND DRYER AT	UNIT																				1	1	4,500.00	4,500.0
0321-058	THE MAIN BUILDING CR	UNIT	1		1	1																1	1	4,500.00	4,500.0
1			1				1		1	1											1	1	<u>'</u>	<del>   </del>	
4							1		i									-							
0421-001	PROCUREMENT OF TWO (2) UNITS MOBILE PHONES INTENDED FOR GATE 1 WHICH WILL BE USED IN RELAYING REPORTS	UNITS																						3,000.00	3,000.00

		Unit of									N	/lonthly Quanti	ity Require	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0421-002	PROCUREMENT OF PLASTIC CRATES INTENDED FOR THE WATER METER LABORATORY USE	PC					ANOUNT	36			24	AMOONT					ANOUNT					AMOUNT	36	21,600.00	21,600.00
0421-003	FUEL FOR ROAD REHABILITATION AND MAINTENANCE FROM SITIO BAGONG SILANG, BRGY. PEREZ TO MKWD WATERSHED	LITERS						30			30													47,000.00	47,000.00
0421-004	ENTRANCE GATE AS PER APPROVED BOARD RESOLUTION NO. 068 - MAR. 24, 2021 TIRES AND BRAKEPAD FOR TOYOTA INNOVA P00903	Effetto						1000			1000												1000	27.000.00	27.000.00
0421-004	BRAKE PAD	pcs.						1			1												1	27,000.00	27,000.00
0421-005	TUBELESS TIRES PROCUREMENT OF BADMINTON NET FOR THE MKWD SUMMER	pcs. SET						4			4												4	1,500.00	1,500.00
-	LEAGUE 2021. PROCUREMENT OF TABLE TENNIS NET FOR THE MKWD SUMMER	SET		-				1			1												1		
0421-006	LEAGUE 2021. PROCUREMENT OF BADMINTON SHUTTLECOCK INTENDED FOR							1			1												1	2,000.00	2,000.00
0421-007 0421-009	THE MKWD SUMMER LEAGUE 2021 OFFICE SUPPLIES FOR Q2 OF 2021	TUBE						3			3												3	3,600.00 219,064.00	3,600.00
0421-007	BOND MULTI-COLOR							17			17												17	217,004.00	217,004.00
	CLEAR BOOK FOLDER (Long)							46			46												46		
1	CLIP GEM TYPE JUMBO 48MM 100S/BOX CORRECTION TAPE		-					10 72			10 72												10 72		
	DUCT TAPE							2			2												2		
	FOLDER EXECUTIVE GREEN LONG FOLDER LONG ORDINARY-BROWN		_					732 140			732 140												732		
	INK CANNON 810 (BLACK)							140			140												140		
	INK FLOW - BLACK							44			44												44		
-	INK FLOW - CYAN INK FLOW - MAGENTA			-				9			9										-		9		
	INK FLOW - MAGENTA							6			6												6		
	MOUSE- COMPUTER							6			6												6		
-	NEWSPRINT NOTE PAD (3X4) 100 SHEETS/PAD			-				4			4 7										-		4		
	NOTE PAD (3X4) 100 SHEETS/PAD NOTEBOOK 8 COLUMNS							10			10												10		
	NOTEBOOK ENGINEERING FIELD							51			51												51		
	PAPER BOOK A4 SIZE		-					372 386			372 386												372 386		
	PAPER BOOK LONG (LEGAL SIZE) RECORD BOOK 500 LVS. (7 `` X 11``)							36			36												36		
	RIBBON COMPUTER							17			17												17		
	SIGN PEN (BLACK) SIGNPEN (BLUE)		-					48 21			48 21												48 21		
	STAPLE WIRE NO. 35							64			64												64		
	STAPLER W/ REMOVER							15			15												15		
0421-010	TRANSPARENT (1``)24MM WIDTH TIRES & GREASE FOR HYDRAULIC EXCAVATOR CD-XCMG			-				25			25										-		25	67,000.00	67,000.0
0121 010	LUG TYPE 10.00-20	NULL						4			4												4	07,000.00	07,000.0
	SYNTHETIC GREASE	NULL						2			2												2		
0421-013	CONTINUOUS RE-VEGETATION PROGRAM ON LANDSLIDE AREAS AT LAWAN AND ILIAN SPRING SOURCE TREE PLANTING ACTIVITY ON APRIL 23, 2021 IN CELEBRATION	HILLS						2000			2000												2000	114,000.00	114,000.0
0421-014	OF EARTH DAY 2021 IN LINE WITH THE CONTINUOUS RE- VEGETATION PROGRAM ON LANDSLIDE AREAS AT LUMOT & INANAPO SPRING SOURCE	HILLS						4000			4000												4000	80,000.00	80,000.0
0421-015	FUEL INTENDED FOR THE MAINTENANCE OF EQUIPMENT FOR THE DEMOLITION AND RESTORATION OF CONCRETE PAVEMENT AT OLIVEROS SUBD. AND MANONGOL CENTRAL SCHOOL	LITERS						20			20												20	2,009.00	2,009.0
0421-017	CHLORINE GRANULES INTENDED FOR OFFICE DISINFECTION ACTIVITIES	NULL						1			1												1	6,000.00	6,000.0
0421-018	COMPUTER DESKTOP FOR GENERAL SERVICES DEPARTMENT PERSONNEL USE	SET						1			1												1	35,000.00	35,000.0
0421-019	MECHANICAL FLOAT VALVE FOR SIKITAN RESERVOIR ELEVATED TANK	рс						1			1												1	42,000.00	42,000.0
0421-020	PROCUREMENT OF DISPOSABLE FACEMASKS FOR MKWD PERSONNEL CONSUMPTION AS PREVENTIVE MEASURE AGAINST COVID-19	NULL						240			240												240	24,000.00	24,000.0
0421-019	MECHANICAL FLOAT VALVE FOR SIKITAN RESERVOIR ELEVATED TANK	рс						1			1												1	42,000.00	42,000.0
0421-020	PROCUREMENT OF DISPOSABLE FACEMASKS FOR MKWD PERSONNEL CONSUMPTION AS PREVENTIVE MEASURE AGAINST COVID-19	NULL						240			240												240	24,000.00	24,000.0
0421-021	CELLULAR CARDS FOR OFFICE COMMUNICATION USE GOOD FOR MAY 2021																							16,800.00	16,800.0
	GLOBE	NULL						6			6												6		
	SMART LOAD TWO (2) UNITS INDUSTRIAL FAN FOR SERVICE CONNECTION	NULL	-					50			50												50		
0421-022	DIVISION OFFICE USE	UNITS						2			2												2	12,000.00	12,000.0
0421-024	FUEL DIESEL-BRGY. GAYOLA-MALINAN MAINLINE PROJECT WATER IMPOUNDING STRUCTURE RESERVOIR LINES (FUEL)	LOT						1			1												1	7,800.00	7,800.0
0421-025	PEREZ WATER IMPOUNDING STRUCTURE 2 TO DMA LINES (FUEL)	LOT						1			1												1	66,000.00	66,000.0
0421-026	FUEL DIESEL-TALUNTALUNAN TRANSMISSION LINE (FUEL FOR MOBILIZATION)	LOT						1			1												1	27,600.00	27,600.0
0421-027	FUEL DIESEL-BALINDOG LINE PROJECT (FUEL FOR MOBILIZATION)	LOT						1			1												1	11,400.00	11,400.0
0421-028	FUEL DIESEL-GROUNDWATER SOURCES RESERVOIR LINES - (FUEL)	LOT						1			1												1	18,600.00	18,600.0
0421-029	BEAKERS TO VISUALLY IDENTIFY THE TURBIDITY LEVEL OF EVERY SPRING SOURCE	PC						10			10												10	7,200.00	7,200.0
	LWUA ADB PACKAGE 6: SOURCE DEVELOPMENT & PIPELINE	LOT	T	T	T			1																########	59,770,240.0

		Unit of										Monthly Quanti	ity Require	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2		July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0421-030	WATER IMPOUNDING STRUCTURES RESERVOIR LINES - (CONSTRUCTION MATERIALS)		1				ANOON										ANCONT					ANOON		44,830.00	44,830.00
	NULL	kilo		+	'			4			4												4		
	#16 tie wire	kls						2			2												2		
	BLADE HACKSAW SANDVIK	pc			ļ'			8			8												8		
	CEMENT 40KGS/BAG DEFORMED BARS 10mmx6.0m	baq pc			·'			50 60			50 60							-					50 60		
	EMPTY SACK	pc						30			30	1											30		
	FOAM SCRUBBING PAD	pc			<u> </u>			10			10							_					10		
	LACQUER THINNER LIMESTONE	Gallons cum		+	'			1			1	'						-			-		5		
	PAIL RUBBER	pc gal						4			4												4		
	PAINT PAINT	gal						1			1												1		
	PAINT	gal gal			·'			1			1							-					1		
	PAINT BRUSH #4	PC.						3			3												3		
	RED OXIDE PRIMER METAL ROD SPECIAL /BOX	GAL. boxes		++	<u> </u>			1			1	'						-					1		
	SAND & GRAVEL MIXED	cum						10			10												10		
0421-031	TAPE WARNING 50MM @ 250M/ROLL GROUND WATER SOURCES RESERVOIR LINES - (CONSTRUCTION	rolls		+	<u> </u>			3			3	'						_					3	89,078.00	89,078.00
0421-031	NULL	kilo		+	'			4			4												4	69,078.00	09,070.00
	#16 tie wire	kls						4			4												4		
	BLADE HACKSAW SANDVIK BUSHING 13MM X 9MM GI	pc pcs	+	+ + +	'			16 2	<u> </u>	-	16 2	+'	1	-	-				1		<u> </u>		16 2		
	CEMENT 40KGS/BAG	bag						90			90	1											90		
	CORPORATION STOP 25mm X 19mm DEFORMED BARS 10mmx6.0m	pc pc		$+ \rightarrow$	<u> </u>			2 110			2 110	+'											2 110		
	ELBOW GI 25mm X 13mm	pc						2			2												2		
	ELBOW ST. 25mm GI	pc	+	╞───┤	⊢			2		+	2	+		+	+								2	T	
	EMPTY SACK FOAM SCRUBBING PAD	pc pc						55 17			55 17												55 17		
	GRANULES (ECD)	pc KG		$\square$	$\vdash$			2		[	2			[	[								2		
	LACOUER THINNER LIMESTONE	Gallons cum		+	<u>'</u>			9			9	+'						_					9		
	PAIL RUBBER	pc						8			8												8		
	PAINT PAINT	gal gal	-	+	<u> </u>			2			2	'											2		
	PAINT	gal						2			2												2		
	PAINT BRUSH #4	PC.		$ \longrightarrow $				6			6	'											6		
	PIPE 13mm X 6m SCH40 GI PLUG 19mm GI	pc pc		+	<u>'</u>			2			2	+'						_					2		
	PRESSURE GAUGE 200 PSI	рс						2			2	1											2		
	RED OXIDE PRIMER METAL	GAL.			ļ'			2			2												2		
	ROD SPECIAL /BOX SAND & GRAVEL MIXED	boxes cum		+	<u>'</u>			2 18			2 18	+'						_					18		
	TAPE 19mm PLUMBING	pc						4			4	1											4		
	TAPE WARNING 50MM @ 250M/ROLL	rolls		$\rightarrow$	<b>└───</b> ′			7			7	'											7		
0421-032	TEE GI 13mm BALINDOG LINE - (CONSTRUCTION MATERIALS)	рс		+	<u>'</u>			2			2	+'						_					2	60.074.00	60,074.00
	NULL	kilo		1				5			5	1											5		
	#16 tie wire	kls		$\rightarrow$	<b>└───</b> ′			2			2	'											2		
	BLADE HACKSAW SANDVIK BUSHING 13MM X 9MM GI	pc pcs			<u> </u>			2			2	+'						-					2		
	CEMENT 40KGS/BAG	bag		1				50			50	1											50		
	CORPORATION STOP 25mm X 19mm	pc		$\rightarrow$	<b>└───</b> ′			2			2	'											2		
	DEFORMED BARS 10mmx6.0m ELBOW GI 25mm X 13mm	pc pc		+	<u>'</u>			60 2			60 2	+'						_					60 2		
	ELBOW ST. 25mm GI	pc						2			2												2		
	EMPTY DRUM	рс		+	<u> </u>			1			1	╉─────────────────────────────											1	7	
	EMPTY SACK FOAM SCRUBBING PAD	pc pc			<u> </u>			30 8			30 8	+'						-					30 8		
	GRANULES (ECD)	KG						2			2	1											2	ļ l	
	LACQUER THINNER	Gallons		+	<u> </u>			2			2	╉─────────────────────────────											2	7	
	LIMESTONE NIPPLE 50MM X 0.4M (TBE) GI	cum pc	+	+ + +	'			6 2	<u> </u>	-	6	+'	1	-	-				1		<u> </u>		2		
	NYLONE ROPE (STRANDED)	roll						1			1	1											1	ļ l	
	PAIL RUBBER	pc		+	<u> </u>			4	<u> </u>		4	+											4	]	
	PAINT PAINT	gal gal	1	++	·'	ł – –		2			2	+'	1			1			1				2		
	PAINT	gal						2			2												2		
	PAINT BRUSH #4	PC.		+	<u> </u>			3			3												3		
	PIPE 13mm X 6m SCH40 GI PLUG 19mm GI	pc pc	1	++	·'	ł – –		2			2	+'	1			1			1				2		
	PRESSURE GAUGE 200 PSI	рс						2			2												2		
	RED OXIDE PRIMER METAL	GAL.		+	<u> </u>			2 2 1			2												2		
	ROD SPECIAL /BOX SAND & GRAVEL MIXED	boxes cum	+	╆╾╾┥	·'	<u> </u>		1 10	<u> </u>	<del> </del>	1	+'		<del> </del>	<del> </del>	+					<u> </u>		1 10	<u> </u>	
	TAPE 19mm PLUMBING	рс						4			4		<u>t                                     </u>						<u>t                                     </u>				4	<u> </u>	
	TAPE WARNING 50MM @ 250M/ROLL	rolls		+				5			5	+	1						1				5		
	TEE GI 13mm INSTALLATION OF CONTROL/FLOAT VALVES AND SAFETY	рс	-	+ - +	·'			2			2	<b>+</b> '											2	<u> </u>	
0421-033	LADDERS - (FITTINGS)	LOT			<u>і                                    </u>			1			1												1	1,069,350.00	1,069,350.00
0421-034	TIRES FOR TOYOTA FX A8-X807 (MD)	NULL		$\square$	$\square$			2			2	'											2	13,000.00	13,000.00
0421-035	SIKITAN SATELLITE RESERVOIR PERIMETER FENCE - (CONSTRUCTION MATERIALS)		1		1		1					1	1			1			1			1	1	102,820.00	102,820.00
	#16 tie wire	kls	1	+ +	'	1		5	1	1	5	+'	1	1	1	1			1		1		5	102,820.00	102,820.00
	ANGLE BAR ()	pc						20			20	1											20	102,820.00	102,820.00
	BARBED WIRE (80 METERS/ROLL)	roll	1	1	L'			5		1	5	·'	1	1	I	I	l		L		L		5	102,820.00	102,820.00
				1				1			1												1	102 020 00	
	BRASS PADLOCK CEMENT 40KGS/BAG	pc bag		-	<b>ا</b>			1 35			1 35												1 35	102,820.00 102,820.00	102,820.00 102,820.00

		linit of										Monthly Quantit	y Require	ment									Total	Deire	Total Amount
	Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Price Catalogue	Total Amount for the year
	DEFORMED BARS 10mmx6.0m	pc					AMOUNT	25			25	AMOUNT	-				AMOUNT					AMOUNT	25	102,820.00	102,820.00
	DEFORMED BARS 10mmx6.0m	рс						43			43												43	102,820.00	102,820.00
	EMPTY DRUM EMPTY SACK	pc pc						1		<u> </u>	1 55												1 55	102,820.00	<u>102,820.00</u> 102,820.00
	EMPTY SACK Gmelina 1x10x10	pc pc						55 8		1	<u> </u>												55	102,820.00	102,820.00
	HOLLOW BLOCK 4 <sup>°</sup> X 8 <sup>°</sup> X 16 <sup>°</sup>	pc						205			205												205	102,820.00	102,820.00
	LACQUER THINNER	Gallons						5			5												5	102,820.00	102,820.00
	MESH WIRE ()	meter						1			1												1	102,820.00	102,820.00
	NAILS # 2 1/2 COMMON WIRE(CW) PAIL RUBBER	kilo pc						5			5 2												5	102,820.00 102,820.00	102,820.00 102,820.00
	PAINT	gal						11		1 1	11												11	102,820.00	102,820.00
	PAINT BRUSH # 3	рс						4			4												4	102,820.00	102,820.00
	PAINT THINNER BOTTLE	bot.						10			10												10	102,820.00	102,820.00
	PIPE 25MM X 6.0M BLACK IRON (BI) SCH. 40 PIPE 32MM X 6.0M BLACK IRON (BI) SCH. 40	pc pc						5			5 10					-						-	5	102,820.00 102,820.00	<u>102,820.00</u> 102,820.00
	PIPE 50MM X 6.0M BLACK IRON (BI) SCH. 40	pc						6			6												6	102,820.00	102,820.00
	PIPE 50mm x 6m sched.40 GI	lenght						2			2												2	102,820.00	102,820.00
	PRIMER GOOD QUALITY	gal						8			8												8	102,820.00	102,820.00
	ROD SPECIAL /BOX ROLLER 6 `` W/PAN	boxes set	-					4			4												4	102,820.00	102,820.00
	SAND & GRAVEL MIXED	cum						6			6					-							6	102,820.00	102,820.00 102,820.00
	SAND & GRAVEL WINED	cum						2		1 1	2												2	102,820.00	102,820.00
	STEEL MATTING ()	рс						18			18												18	102,820.00	102,820.00
0421-036	SIKITAN SATELLITE RESERVOIR PERIMETER FENCE - (SOLAR PANEL)	UNIT						2			2												2	11,600.00	11,600.00
0421-037	OILS & FILTERS FOR THE PREVENTIVE MAINTENANCE OF 6- WHEELER WATER TRUCK										4												2	30,400.00	30,400.00
	AIR CLEANER FILTER	NULL	1				1	1	1	+ +	1	1 1			1	1					1	1	1	30,400.00	30,400.00
	DEGREASER SPRAY	NULL						4			4												4	30,400.00	30,400.00
	ENGINE OIL (Gal)	NULL						4			4											1	4	30,400.00	30,400.00
	FUEL FILTER ()	NULL	ļ					1	L	$\vdash$	1	↓			L	<u> </u>		<b>├</b>			L	ł	1	30,400.00	30,400.00
	FUEL/WATER SEPARATOR () GREASE (HIGH TEMP.)	NULL	1	+				1		+	5	<u> </u>				+		├				1	1	30,400.00 30,400.00	<u>30,400.00</u> 30,400.00
	OIL FILTER ()	NULL						1			1												1	30,400.00	30,400.00
0421-038	REPAIR AND REHABILITATION OF ENDPOINT FLUSHINGS AT																							23,220.00	23,220.00
0121 000	CLUSTER 3 AND CLUSTER 11 - (CONSTRUCTION MATERIALS)	haa						20		-	20												20		23,220.00
	CEMENT 40KGS/BAG NIPPLE 50MM X 1.0M TBE	bag pc						30 1			30					-						-	30	23,220.00	23,220.00
	NIPPLE SOMM X 1.0M TBE	pc						1		1 1	1												1	23,220.00	23,220.00
	PAINT	gal						2			2												2	23,220.00	23,220.00
	TAPE 25mm PLUMBING	рс						2			2												2	23,220.00	23,220.00
	VALVE BALL 50mm W/ LOCK WINGS	pcs						2		-	2												2	23,220.00	23,220.00
0421-039	VALVE BALL 50mm W/ LOCK WINGS FUEL DIESEL-FUEL FOR AMAS 150KVA GENERATOR SET	pcs						2 378			2					-							2	23,220.00 15,876.00	23,220.00
0421-039	THE DIESEL THE TOK AWAS TSOKVA GENERATOR SET	liter						370		1 1	378	1											378	13,676.00	15,676.00
0521-001		NULL																						23,000.00	23,000.00
	TIRES FOR HYUNDAI MV4074-TUBLESS TIRE (8.5 X 17.5) MILLER	NULL							2		2												2		
0521-002	TIRES AND BREAKPAD FOR TOYOTA COMMUTER VAN A8D-645									-	1													27,000.00	27,000.00
	BRAKE PAD TUBELESS TIRES	NULL							1 4		4					-						-	4		
	SPECIAL FUEL-GRASS CUTTING ACTIVITIES FOR THE GROUND	NULL							4		4												4		
0521-003	MAINTENANCE OF MKWD FACILITIES FOR THE 2ND QUARTER OF	LITER																						7,200.00	7,200.00
	2021 BASED ON SCHEDULE (13 AREAS)								120		120												120		
0521-004	TONER FOR MKWD OFFICE USE	NUUT							1		1												1	18,000.00	18,000.00
	KYOCERA (TK-479) TONER KYOCERA TK -1175	NULL							1		1					-						-	1		
	CHLORINE GRANULE (CAN)-FOR WATER TREATMENT AND									1 1															
0521-005	DISINFECTION FOR THE REMAINING MONTHS OF 2021	NULL	L						80		80												80	450,000.00	450,000.00
			1	7					_			1 T			_			I T			_				
0521-006	DIESEL FUEL-FUEL FOR BRGY. MANUBUAN, MATALAM ROAD REHABILITATION AND MAINTENANCE ACTIVITIES AS PER	LITER	1																					18,000.00	18,000.00
	APPROVED BOARD RESOLUTION NO. 083 DATED APRIL 21, 2021		1						300		300												300		
0501.007	REPLACEMENT OF DEFECTIVE INTERNAL HARD DRIVE/SOLID	11617	1				İ					1			1	1					1	İ		3 350 02	3 353 65
0521-007	STATE DRIVE (SSD) OF SUPERVISING CASHIER'S CPU	UNIT	I						1		1												1	3,350.00	3,350.00
0504.005	PROCUREMENT OF ONE (1) UNIT COMPLITED SET W/ COMPLETE	057	1	7					_	[					_			I T			_			50 000 0-	F0 007 77
0521-008	PROCUREMENT OF ONE (1) UNIT COMPUTER SET W/ COMPLETE ACCESSORIES & OFFICE PRINTER FOR CMD OFFICE USE	SET	1						1		1												1	50,000.00	50,000.00
0521-009	PUROK 5 DL, SIKITAN, KC - (CONSTRUCTION MATERIALS)		1				1	1	· ·	+ +		1 1			1	1					1	1		25,306.05	25,306.05
	#16 tie wire	kls							2		2												2		
	BLADE HACKSAW SANDVIK	рс							2		2												2		
	BUSHING 13MM X 7MM	pc	I					l	1	+	1	<b>├</b> ───┤				+		┥ ┥					1		
	BUSHING 13MM X 9MM GI C - PURLINS 1.2MM X 2 X 4 X 6M	pcs pc		+				l	1	+	1	<u> </u>				+		├				1	1		
	CEMENT 40KGS/BAG	bag	1				1		9		9	1 1			-						-	1	9	1	
	CORPORATION STOP 25mm X 19mm	pc							1		1												1		
	COUPLING GI 25mm	рс	1						1		1							$\square$					1		
	DEFORMED BARS 10mmx6.0m	pc	I					I	14	+	14	<u>                                     </u>				+		+					14		
	ELBOW-GI 13mm X 90DEG ELBOW-GI 13mm X 90DEG	pc pc	1					<u> </u>	1	+ +	1	<u>↓</u>			<u> </u>	+					<u> </u>	1	2		
	EMPTY SACK	pc	1					1	20		20	1 1										1	20	İ	
	FOAM SCRUBBING PAD	рс							10		10												10		
	GRANULES (ECD)	KG	1						1		1							$\square$					1		
	GUARD 5MM X 1.0M X 1.0M	pc	<u> </u>					<u> </u>	1 60	+	1 60					-							60		
	HOLLOW BLOCK 4 X 8 X 16 HOLLOW BLOCK 4 HOLLOW BLOCK	pc cum	1					<u> </u>	60 1	+ +	1	<u>                                     </u>			<u> </u>	+					<u> </u>	1	60		
	LUMBER 1 X 4 X 12 GMELINA	pc	1				1		6		6	1 1			-						-	1	6	1	
	LUMBER 2 X 2 X 12	pc							6		6												6		
	NAILS # 2 1/2 COMMON WIRE(CW)	kilo	<u> </u>						1		1	↓			ļ						ļ		1		
	NIPPLE 13mm X 0.10m TBE GI NIPPLE 13mm X 0.15m TBE GI	pc pc							1	+ +	1	<u>↓                                    </u>			<u> </u>			├			<u> </u>	1	1		
	INITTLE ISTIM & U.ISTI I BE GI	μC	1	·			ı	ı	Z	1	۷.	1			L	I		<u>ا</u> ا			I	1	4	1	

bit         bit <th></th> <th></th> <th>Unit of</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Monthly Quant</th> <th>ity Require</th> <th>ement</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Total</th> <th>Price</th> <th>Total Amount</th>			Unit of									Monthly Quant	ity Require	ement									Total	Price	Total Amount
		Item & Specifications		Jan	Feb Mar	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4				for the year
			pcs	1		1	AMOUNT		1			AMOUNT		_			AMOUNT	1				AMOUNT	1		
		NIPPLE 25mm X 0.15m TBE GI																			_		-		
																						-			
																						1	1		
																							-		
																						1			
		PLUG 19mm GI	рс																				1		
		PLUG 25mm GI																				-	1		
		RED OXIDE PRIMER METAI	GAL.								1												1		
		ROD SPECIAL /BOX	boxes						0.5		0.5														
										-												-	2		
		TAPE 19mm PLOMBING																				1			
		TEE GI-25mm X 13mm	pc																				1		
										-												-	1	0.700.00	3.780.00
									60		60												60		
	0521-011		LOT						1		1												1	8,449.35	8,449.35
	0501.010			I													<u> </u>						+	11 400 02	11 400 00
			PCS	1	<del>   </del>	1			2	+	2	1			1	<u> </u>	t	+	<u> </u>	1	+		2	11,400.00	11,400.00
		THN STRANDED COPPER WIRE	METER																				~		
	0521-013	BEAKER (1000 ML)-WATER SAMPLING FOR MAIN RESERVOIRS (8	PCS																					7.200.00	7,200.00
Image         Image <th< td=""><td></td><td>AKEAS, 2 SPARE)</td><td></td><td></td><td>┼──┼───</td><td>+</td><td></td><td><u> </u></td><td>10</td><td>ł</td><td>10</td><td><u> </u></td><td><del> </del></td><td><u> </u></td><td></td><td><del> </del></td><td><u> </u></td><td>+</td><td><u> </u></td><td><u> </u></td><td>+</td><td>1</td><td>10</td><td>,</td><td>.,0.00</td></th<>		AKEAS, 2 SPARE)			┼──┼───	+		<u> </u>	10	ł	10	<u> </u>	<del> </del>	<u> </u>		<del> </del>	<u> </u>	+	<u> </u>	<u> </u>	+	1	10	,	.,0.00
	0521-014			1		1	l	İ	1	1	1	i -	1	1	1	1	t	1	1	1	1	1	1	7 200 00	7,300.00
Image         Made         Made <t< td=""><td>0321-014</td><td></td><td>NII ** *</td><td> </td><td><b>├</b>──<b>├</b>──</td><td> </td><td></td><td> </td><td>-</td><td><u> </u></td><td><u> </u></td><td>1</td><td><u> </u></td><td> </td><td> </td><td> </td><td>1</td><td></td><td> </td><td><u> </u></td><td></td><td></td><td></td><td>1,300.00</td><td>1,500.00</td></t<>	0321-014		NII ** *		<b>├</b> ── <b>├</b> ──				-	<u> </u>	<u> </u>	1	<u> </u>				1			<u> </u>				1,300.00	1,500.00
Image: marging intermant         Marging intermant <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td>-</td> <td>1</td> <td></td> <td></td>														-				-			-	-	1		
Image: Section of the sectio									1														1		
Image: Section of the sectio																					_		-		
Image: Marrie		Brake Fluid BRAKE PAD												-				-			-	-	1		
Image: marked		BRAKE SHOE .	NULL						1		1												1		
Image: state																							_		
I         Biol         I																									
Bits:         Distant         Distant <thdistant< th=""> <thdistant< th=""> <thdis< td=""><td></td><td>BRAKE SHOE .</td><td>NULL</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td></thdis<></thdistant<></thdistant<>		BRAKE SHOE .	NULL																				1		
Bit No. 50 (1)         No.			NULL						2		2						-				_	-	2		
Image: Normal problem in the symmetry in the	0521-015		LITER																					9.400.00	9,400.00
No. 100 05 167 00 MAD		REQUEST)							200		200												200		
North Distribution         North D	0521-016	PROCUREMENT OF SWIVEL CHAIR FOR WRPMD OFFICE USE	UNIT						1		1										-		1	3 000 00	3,000.00
bx/10/0         bx/10/0 <t< td=""><td>0021 010</td><td></td><td>0.001</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>· ·</td><td>01000.00</td><td>0,000.00</td></t<>	0021 010		0.001																				· ·	01000.00	0,000.00
Normalization         Normalinterantententententententententententententen	0521-019	HAND HELD GPS-FOR DATA COLLECTION OF 25-YEAR	UNIT																					35,000.00	35,000.00
ND-100         CONTRUCTION MATRINGY         ND           Image: ND-100 MATRINGY         ND		INSTALLATION OF ULTRASONIC PRODUCTION METER (UPM) -								-												1			
Image: marked		(CONSTRUCTION MATERIALS)																						18,110.00	18,110.00
Image: bit of control data i substration of control data i substratia substrati substration of control data i substration of		#16 tie wire																							
Image: mode in the second i		CEMENT 40KGS/BAG DEEORMED BARS 10mmx6 0m																					ů.		
Image: Norther LoomAn 3.2 Mol 35:4.0         pc         m         pc         pc <td></td> <td>GRAVEL WASHED</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td>		GRAVEL WASHED							1		1												1		
Imple from X and Sistand       opc       d=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>_</td><td>-</td><td></td><td></td><td></td></th<>																	-				_	-			
PANT       qal       qal         2       2             2        2            2        2             2        2       2             2        2       2										1													_		
NAD WASED       Cum		PAINT	gal	1		1			2	1	2	1		1	1					1	1		_		
Plain winc       Hs       Image: Constraint of Straint				<b> </b>	┥──┤───										<b> </b>		ļ				-			+	
Image: CAMANT 40x5986       bag       ba		#16 tie wire																					1		
Image: Constraint of the constraint		CEMENT 40KGS/BAG	bag								6												6		
Image: Constraint of the constraint		DEFORMED BARS 10mmx6.0m			├── ├───					<u> </u>		-					1			<u> </u>	-	-	6		
Image: Image:				1		1		1		1		1	1	1	1	1	1	1	1	1	1	1			
Image: constraint of the constraint		NIPPLE 100MM X .40M TBE	pcs						2		2												2		
PAINT BUSH #6       pc       td> <td></td> <td></td> <td></td> <td><u>├── </u></td> <td></td> <td></td> <td><u> </u></td> <td></td> <td>+</td> <td></td> <td></td> <td></td> <td><u> </u></td> <td></td> <td></td> <td></td> <td>+</td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td>					<u>├── </u>			<u> </u>		+				<u> </u>				+					1		
Image: Normal and the second secon									2		2												2		
1       0621-001       DESKOP COMPUTER       SEI       SEI       I		SAND WASHED	cum						0.5		0.5												0.5		
1       0621-001       DESKOP COMPUTER       SEI       SEI       I		FOR DATA COLLECTION OF 25-YEAR DEVELOPMENT PLAN -			<u>├── </u>																				
bot optice PRIDER       FOR DATA COLLECTION OF 25-YEAR DEVELOPMENT PLAN -       UNIT       UNIT       Image: Construction of a stream of the present marked of the present mark	0621-001	DESKTOP COMPUTER	SET							1	1												1	50,000.00	50,000.00
0621-003       MELS AND SNACKS FOR THE DIFFERENT MKWD OFFICE MELS AND SNACKS FOR THE DIFFERENT MKWD OFFICE MELS AND SNACKS FOR THE ZND SEMESTER OF C.Y. 2021       LOT       1       1       1       1       962.50.00         0621-004       MELS AND SNACKS FOR THE ZND SEMESTER OF C.Y. 2021       LOT       1       1       1       1       962.50.00         0621-004       COIN BOX-REFURACEMENT OF COIN BOX USED BY THE THREE (3) TELERS AND SAFEKEPING OF PETTY CASH FUNDS       UNIT       6       6       6       6       9.000.00       6       9.000.00       6       9.000.00       6       9.000.00       6       9.000.00       6       9.000.00       0.001.000       6       6       9.000.00       0.001.000       0.001.000       6       6       0.001.000 <td>0621-002</td> <td>FOR DATA COLLECTION OF 25-YEAR DEVELOPMENT PLAN -</td> <td>UNIT</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td>15.000.00</td> <td>15,000.00</td>	0621-002	FOR DATA COLLECTION OF 25-YEAR DEVELOPMENT PLAN -	UNIT																	1				15.000.00	15,000.00
0021-003       MEETINGS FOR THE 2ND SEMESTER OF C.Y. 2021       LOT       Image: Construction of the constru					┼──┼───	+		<u> </u>	<del> </del>	1	1	<u> </u>	<del> </del>	<u> </u>		<del> </del>	<u> </u>	+	<u> </u>	<u> </u>	+	1	1	-	
1021-004       TELLERS AND SAFEKEEPING OF PETTY CASH FUNDS       UNIT       0       6       6       0       0       6       9,000.00         0621-005       FOR FIELD COLLECTION USE - BARCODE SCANNER       UNIT       1       1       0       0       1       7,000.00         0621-005       FOR FIELD COLLECTION USE - BARCODE SCANNER       UNIT       1       1       0       0       1       7,000.00         0621-006       RESTORATION & REFURBISHMENT OF MITSUBISHI CANTER       SG(197       SG(197       SG(197       S       8,550.00       1       1       1       1       1	0621-003	MEETINGS FOR THE 2ND SEMESTER OF C.Y. 2021	LOT							1	1												1	962,550.00	962,550.00
Operation     Opera	0621-004		UNIT							T	Γ		Γ	I						Γ				9.000.00	9,000.00
RESTORATION & REFURBISHMENT OF MITSUBISHI CANTER         PC         <					<u>├── </u>					6	6												6		7,000.00
SGC197     PC     PC     I     <		RESTORATION & REFURBISHMENT OF MITSUBISHI CANTER	ONIT	1	<u>† †</u>	1		1	1			1	1	l	1	1	1	1	1	1	1	1			88,550.00
BATTERY 12V, 11 PLATES         UNIT         2 <td></td> <td></td> <td></td> <td> </td> <td></td> <td> </td> <td></td> <td> </td> <td> </td> <td>- · ·</td> <td> </td> <td></td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td></td> <td> </td> <td> </td> <td></td> <td></td> <td></td> <td>00,000.00</td> <td>00,550.00</td>										- · ·														00,000.00	00,550.00
BATTERY CABLE PCS 4 4 4			PC UNIT		<u>├── </u>					2	2												2		
		BATTERY CABLE	PCS									1											4	<u> </u>	
BATTERY LUG         PCS         8         8         9         8         9         8         9         <		BATTERY LUG	PCS	I					L	8	8					L			L				9		

		Unit of										Monthly Quant	tity Require	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
	BRAKE FLUID	LITER					AMOUNT			3	3	AMOUNT					AMOUNT						3		
	BRAKE MASTER ASSEMBLY ENGINE OIL (Gal)	SET GAL								1	1	-											1		
	FAN BELT	GAL								3	3					1							3		
	FUEL FILTER ASSEMBLY	SET								1	1												1		
	GEAR OIL	GAL								2	2												2		
	HIGH TEMPERATURE GREASE OIL FILTER	KLS PC								5	5							_					5		
	SECONDARY CLUTCH MASTER ASSEMBLY	SET								1	1					1							1		
	SIDE MIRROR	SET								1	1												1		
	TIRES	PCS		<u> </u>						6	6					-							6		
	WIPER BLADE FOR OFFICE COMMUNICATION GOOD FOR JULY 2021 -	SET								1	1							_					1		
0621-007	(CELLULAR CARDS)																							17,400.00	17,400.00
	GLOBE	NULL								6	6												6		
	SMART LOAD PROCUREMENT OF FOUR (4) UNITS UNINTERRUPTIBLE POWER	NULL								52	52							_					52		
0621-008	SUPPLY	UNIT								4	4												4	12,000.00	12,000.00
0621-009	PROCUREMENT OF TWO (2) UNITS 3-IN-1 OFFICE PRINTER	UNIT								2	2												2	24,000.00	24,000.00
0621-010	FUEL DIESEL-DAWN'S CAFE TO PEPPERBIRD DL, KC - FUEL	liter								60	60												60	11,340.00	11,340.00
0621-012	DAWN <sup>S</sup> S CAFE TO PEPPERBIRD DL, KC - CONSTRUCTION MATERIALS	1										1				1		1					1	315,082.95	315,082.95
	#16 tie wire	kls	1							3	3					1			1				3		
	ADAPTER 13mm PE TO GI PLASTIC	pcs								136													136		
	ADAPTER 25mm PE TO GI PLASTIC	pc	ļ							40	40	+	<u> </u>			I			ļ				40		
	BAR ROUND 12MMX6MM BLADE HACKSAW SANDVIK	pc pc						l		5	5 16	+	+		l	+		+					5 16	-	
	BUSHING 13MM X 9MM GI	pc	L				İ			2	2	1							L				2		
	BUSHING 19mm X 13mm GI	pc								1	1												1		
	BUSHING 25mm X 19mm GI	pc		<b>├</b> ───┤				I		81	81 1	+	+ +		I	+							81		
	BUSHING 50mm X 25mm GI CEMENT 40KGS/BAG	pc bag	1					1	ł –	19	19	1		-	1	t			1	-	1		19		
	CONNECTOR 13mm PE TO PE PLAST	pc								68	68												68		
	CONNECTOR 25mm PE TO PE PLAST	pc								5	5												5		
	COOKING OIL CORPORATION STOP 25mm X 19mm	kilo pc								3 21	3 21							_					3 21		
	COUPLING GI 100mm	pc								14	14												14		
	COUPLING GI 13mm	pc								68	68												68		
	COUPLING GI 50mm	рс		ļ						1	1												1		
	CUTTING DISC () DEFORMED BARS 10mmx6.0m	pc pc								6	6							-					6		
	ELBOW 100mm X 22.5DEG MJ/MJ	pc								6	6												6		
	ELBOW 100mm X 45DEG MJ/MJ	рс								6	6												6		
	ELBOW 100MM X 90 DEG. MJ/MJ	pc								5 68	5 68							_					5 68		
	ELBOW GI 19mm X 13mm ELBOW GI 25mm X 13mm	pc pc								1	1					1							1		
	ELBOW ST. 13mm GI	pc								68	68												68		
	ELBOW ST. 25mm GI	pc		<u> </u>						21	21					-							21		
	ELBOW-GI 13mm X 90DEG ELBOW-GI 25mm X 90DEG	pc pc								69 40	69 40												69 40		
	ELBOW-GI ZSINIT X 90DEG EMPTY DRUM	pc								1	40												40		
	EMPTY SACK	рс								40	40												40		
	EXPANSION BOLT () FOAM SCRUBBING PAD	pc pc								10	10 5							_					10		
	GRANULES (ECD)	KG								1	1												1		
	GUARD 5MM X 1.0M X 1.0M	рс								1	1												1		
	HOLLOW BLOCK 4 X 8 X 16 HOLLOW BLOCK 4 A	pc		<u> </u>						35	35					-							35		
	LACQUER THINNER LIMESTONE	Gallons cum								3	3	1	+			+					<u> </u>		3		
	LUMBER 1 ` X 4` ` X 12 GMELINA	pc								4	4												4		
	LUMBER 2 X 2 X 12	pc								4	4												4		
	MACHINE BOLT & NUT NAILS # 2 1/2 COMMON WIRE(CW)	pc kilo						l		10	10	+	+		l	+		+					10	-	
	NIPPLE 13mm X 0.10m TBE GI	pc			<u> </u>					137	137												137		
	NIPPLE 13mm X 0.15m TBE GI	pc								68	68												68		
	NIPPLE 25mm X 0.10m TBE GI sch.40 NIPPLE 25mm x 0.60m TBE GI sch 40	PC.								64 16	64 16					+							64 16		
	NIPPLE 25mm x 0.60m TBE GI sch 40 NIPPLE 50MM X 0.10 TBE GI	PC.	1					1	ł –	16	16	1		-	1	t			1	-	1		16		
	NIPPLE 50mm X 0.15m GI	pc	1							1	1					1							1		
	NIPPLE 50MM X 0.4M (TBE) GI	рс	I					I		1	1		+		I	+			1				1		
	PAIL RUBBER PAINT	pc gal						<u> </u>		2	2	1	+ +	-	<u> </u>	+			1	-			2		
	PAINT	gal					İ			2	2												2		
	PAINT	gal								2	2												2		
	PAINT BRUSH #4	PC. meter	I					l		3 680	3 680	+	+	ļ	l	+			I	ļ			3 680		
	PIPE 13mm PE SDR PIPE 13mm X 6m SCH40 GI	pc meter								680	680	1	+			+					<u> </u>		680		
	PIPE 25mm PE SDR 9	meter	L							160	160								L				160		
	PLUG 19mm GI	рс								11	11												11		
	PRESSURE GAUGE 200 PSI RED OXIDE PRIMER METAL	pc GAL							<u> </u>	2	2		+			+		-			<u> </u>		2		
	RED OXIDE PRIMER METAL REDUCER GI 50MM X 25MM	GAL.	1					1	t	3	3	1		-	1	t			1	-	1		3		
	ROD SPECIAL /BOX	boxes								1	1												1		
	SAND & GRAVEL MIXED	cum						l		5	5	+			l				ļ				5		
	TAPE 19mm PLUMBING TAPE 25mm PLUMBING	pc pc						+		137 49	137 49		+ -		+	+							137 49		
	TAPE 25mm PLOMBING TAPE WARNING 50MM @ 250M/ROLL	rolls			<u> </u>					49	49												49		
	TEE CROSS GI 25mm	pc								32	32												32		
	TEE GI 13mm	pc								1	1	+	+			+							1		
	TEE GI 25mm	pc	i	1		I	1	i		16	16	1	1 1	l	i	1			1	l	L	1	16		

		Unit of										Monthly Quantit	ty Require	ement								Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3 Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
	TEE GI 50mm	pc								1	1											1		
	UNION 13mm UNION 25mm BRASS	pcs.				-				68 16	68 16	+										68 16		
	VALVE BALL 13mm W/ LOCKWINGS	pc								68	68	++										68		
	VALVE BALL 25mm W/ LOCKWINGS	pc								16	16											16		
	VALVE BALL 50mm W/ LOCK WINGS	pcs								1	1											1		
0621-013	VALVE CHECK 13mm (BRASS)	pc liter								68 30	68 30	+ +										68 30	14,490.00	14,490.00
0621-015	CROSSING LOPEZ ST. TO LANDMARK ML, KC - CONSTRUCTION									00	00	+											1,757,613.90	1,757,613.90
0621-015	MATERIALS #16 tie wire	kls								11	11											11	1,737,013.90	1,757,013.90
	ADAPTER 13mm PE TO GI PLASTIC	pcs								751	751	1 1										751		
	ADAPTER 25mm PE TO GI PLASTIC	рс								158	158											158		
	BAR ROUND 8MM X 6.0M BLADE HACKSAW SANDVIK	pc pc				-				10 15	10 15	+										10 15		
	BUSHING 13MM X 9MM GI	pc								10	10	++										10		
	BUSHING 19mm X 13mm GI	pc								6	6											6		
	BUSHING 25mm X 19mm GI	pc								844	844											844		
	BUSHING 50mm X 25mm GI	pc								6	6											6		
	CEMENT 40KGS/BAG CONNECTOR 13mm PE TO PE PLAST	baq pc								158 328	158 328											158 328		
	CONNECTOR 15mm PE TO PE PLAST	pc								2	2											2		
	COOKING OIL	kilo								10	10											10		
	CORPORATION STOP 25mm X 19mm	pc								178	178											178		
	COUPLING GI 13mm COUPLING GI 50mm	pc		+						328 6	328 6	┥───┤										328	├	
	DEFORMED BARS 10mmx6.0m	pc pc	1	+	1	1	1		1	180	180	++			1		1 1					6 180		
	ELBOW GI 19mm X 13mm	рс								423	423											423		
	ELBOW GI 25mm X 13mm	рс								99	99											99		
	ELBOW GI 25mm X 19mm ELBOW ST. 13mm GI	рс								4 423	4											4 423		
	ELBOW ST. 13mm GI ELBOW ST. 25mm GI	pc pc								83	423 83											423		
	ELBOW-GI 100mm X 45DEG	pc								4	4	+ +					1					4		
	ELBOW-GI 100mm X 90DEG	рс								4	4											4		
	ELBOW-GI 13mm X 90DEG	pc								334	334											334		
	ELBOW-GI 150MM X 45 GI ELBOW-GI 25mm X 90DEG	pc pc				-				8 154	8 154											8 154		
	EMPTY DRUM	pc								1	1	+ +					1					1		
	EMPTY SACK	pc								50	50											50		
	FOAM SCRUBBING PAD	pc								10	10											10		
	GRANULES (ECD) GUARD 5MM X 1.0M X 1.0M	KG								4	4											4		
	HOLLOW BLOCK 4`` X 8`` X 16``	pc pc								370	370	++										370		
	LACQUER THINNER	Gallons								10	10	1 1										10		
	LIMESTONE	cum								5	5											5		
	LUMBER 1 X 4 X 12 GMELINA	рс								25	25	l										25		
	LUMBER 2 X 2 X 12 MACHINE BOLT & NUT	pc pc				-				25 60	25 60											25 60		
	NAILS # 2 1/2 COMMON WIRE(CW)	kilo								7	7	++										7		
	NIPPLE 100m X 0.40m TOE GI	рс								2	2											2		
	NIPPLE 100MM X .40M TBE	pcs								1	1											1		
	NIPPLE 100MM X .40M TBE	pcs								2	2											2		
	NIPPLE 100MM X 1.2M GI TBE NIPPLE 100MM X 1.2M GI TOE SCH.40	pcs pc								4	4	++										4		
	NIPPLE 100MM X 1.80M GI	pc								2	2											2		
	NIPPLE 13mm X 0.10m TBE GI	pc								472	472											472		
	NIPPLE 13mm X 0.15m TBE GI	pc	+	+				ļ	l	435	435	+					┥ ┥					435	├	
	nipple 13mm x 0.20m(TBE) NIPPLE 13MM X 0.60m TBE GI	pc pcs	1	+	-				+	95 95	95 95	+			-		+					95 95		
	NIPPLE 25mm X 0.10m TBE GI sch.40	pcs								308	308											308		
	NIPPLE 25mm x 0.60m TBE GI sch 40	PC.								77	77											77		
	NIPPLE 50MM X 0.10 TBE GI	pc	+	+					<u> </u>	6	6	J										6		
	NIPPLE 50mm X 0.15m GI NIPPLE 50MM X 0.4M (TBE) GI	pc pc	+	+					<u> </u>	6	6						┨					6	├	
	PAIL RUBBER	pc		-	-	-	1		1	10	10			1	-	1 1						10		
	PAINT	gal								10	10											10		
	PAINT	gal		_						10	10											10		
	PAINT	gal	+	+				ļ	l	10	10						┥ ┥					10	├	
	PAINT BRUSH #4 PIPE 13mm PE SDR	PC. meter	+	+					<u> </u>	12 3280	12 3280						┨					12 3280	├	
	PIPE 13mm X 6m SCH40 GI	pc		-	-	-	1		1	4	4			1	-	1 1						4		
	PIPE 25mm PE SDR 9	meter								3850	3850											3850		
	PLUG 100mm GI	рс		_						1	1											1		
	PLUG 19mm GI	pc	+	+				ļ	l	301	301						┥ ┥					301	├	
	PRESSURE GAUGE 200 PSI RED OXIDE PRIMER METAL	pc GAL.		+						10 14	10 14											10 14	├	
	REDUCER GI 50MM X 25MM	pc	1	1	l	l	1		1	6	6				l	1 1	1 1					6		
	ROD SPECIAL /BOX	boxes								1	1											1		
	SAND & GRAVEL MIXED	cum								29	29											29		
	TAPE 19mm PLUMBING	pc	+	+					I	469	469						+ +					469		
	TAPE 25mm PLUMBING TAPE WARNING 50MM @ 250M/ROLL	pc rolls	1	+	-	-			+	190 13	190 13				-		+					190 13		
	TEE CROSS GI 25mm	pc	1	+	1	1	1		1	154	154				1		1 1					154		
	TEE GI 13mm	pc	1							4	4											4		
						1				77	77			1								77		
	TEE GI 25mm	pc	-																					
	TEE GI 25mm TEE GI 50mm UNION 13mm	pc pc pcs.								6 328	6 328											6 328		

			Unit of										Monthly Quant	ity Require	ement									Total	Price	Total Amount
		Item & Specifications	Measure	Jan	Feb	Mar (	21	Q1 MOUNT	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Quantity for the year	Catalogue	for the year
	[	VALVE BALL 13mm W/ LOCKWINGS	pc				An	MOUNT			328	328	AMOUNT	-	Ŭ			AMOUNT					AMOUNT	328		
		VALVE BALL 25mm W/ LOCKWINGS VALVE BALL 50mm W/ LOCK WINGS	pc pcs								77	77 6												77		
-		VALVE CHECK 13mm (BRASS)	pcs								328	328											1	328		
	0/04/04/	DISPOSABLE FACEMASKS FOR MKWD PERSONNEL CONSUMPTION																								
	0621-016	AS PREVENTIVE MEASURE AGAINST COVID-19 FOR JULY TO AUGUST 2021	NULL								240	240												240	24,000.00	24,000.00
	0/04 040	SMART LOAD CELLULAR CARRS FOR THE ISSUED SMART RUCHE																							4 500.00	4 500 00
	0621-018	SMART LOAD-CELLULAR CARDS FOR THE ISSUED SMART PHONE OF THE OPERATOR AT GATE 1 GOOD FOR THREE (3) MONTHS	NULL								3	3												3	1,500.00	1,500.00
	0621-019															1									340,690.00	340,690.00
		SERVICE LINE MATERIALS FOR Q3 OF 2021 (JULY-SEPTEMBER) ADAPTER 13mm PE TO GI PLASTIC	NULL								455	455											1	455		
		ADAPTER 19mm PE TO GI PLASTIC	NULL								105	105												105		
		BLADE HACKSAW SANDVIK BUSHING 19mm X 13mm GI	NULL								100 25	100 25											-	100 25		
		BUSHING 25mm X 13mm GI	NULL								90	90												90		
		BUSHING 25mm X 19mm GI CEMENT 40KGS/BAG	NULL								75 25	75 25											-	75 25		
		CONNECTOR 13mm PE TO PE PLAST	NULL								578	578												578		
		CONNECTOR 19mm PE TO PE PLAST CORPORATION STOP 25mm X 19mm	NULL								106 110	106 110										-		106 110		
		COUPLING GI 13mm	NULL								56	56												56		
		ELBOW GI 25mm X 13mm ELBOW ST. 13mm GI	NULL			+					30 100	30 100										+		30 100		
		ELBOW-GI 13mm X 90DEG	NULL								85	85												85		
		ELBOW-GI 19mm X 90DEG	NULL			+ $+$					20	20 20												20		
		ELBOW-GI 50mm X 90DEG HACKSAW BLADE FRAME	NULL								20 10	10				1			1			1		20 10		
		NIPPLE 13mm X 0.10m TBE GI	NULL								60	60												60		
		NIPPLE 13mm X 0.15m TBE GI nipple 13mm x 0.20m(TBE)	NULL								65 55	65 55	1											65 55		
		NIPPLE 13mm X 0.30m TBE GI	NULL								40	40												40		
		NIPPLE 19mm X 0.15m TBE GI NIPPLE 25mm X 0.10m TBE GI sch.40	NULL								15 22	15 22											1	15 22		
		NIPPLE 25mm X 0.15m TBE GI	NULL								3	3												3		
		NIPPLE 25MM X 0.20M TBE GI NIPPLE 25mm X 0.30m TBE GI	NULL								20 25	20 25											1	20 25		
		PIPE 13mm PE SDR	NULL								750	750												750		
		PIPE 19mm PE SDR 9 PIPE 25mm PE SDR 9	NULL								150 150	150 150						-			-			150 150		
		PLUG 13mm GI	NULL								71	71												71		
		PLUG 19mm GI PRESSURE GAUGE 2``-160 PSI	NULL								450 15	450 15												450 15		
		TAPE 13mm PLUMBING	NULL								52	52												52		
		TAPE 19mm PLUMBING TAPE 25mm PLUMBING	NULL								300 303	300 303											-	300 303		
		TEE GI 13mm	NULL								53	53												53		
		TEE GI 19mm UNION 13mm	NULL								9 35	9 35												9 35		
		VALVE BALL 19mm W/ LOCKWINGS	NULL								8	8												8		
		VALVE BALL 50mm W/ LOCK WINGS	NULL								2	2												2		
	0621-020	PIPES AND FITTINGS INTENDED FOR SYSTEM IMPROVEMENT AND VALVE REPLACEMENT FOR Q3 OF 2021 (JULY-SEPTEMBER) PIPES AND FITTINGS INTENDED FOR MAINTENANCE OF	LOT								1	1												1	974,600.00	974,600.00
	0621-021	MAINLINE FOR Q3 OF 2021 (JULY-SEPTEMBER)	LOT								1	1												1	972,100.00	972,100.00
	0621-022	OTHER OFFICE SUPPLIES FOR Q3 OF 2021 (JULY-SEPTEMBER 2021)																							24,790.00	24,790.00
		3-IN-1 COFFEE	PACK								50	50												50		
		ASSORTED CANDIES ASSORTED CHIPS	PACK PC			+ $+$					40 20	40 20												40 20		
		BISCUITS (ASSORTED)	PACK								20	20												20		
		COFFEE STICKS COFFEE STIRRER	PACK PACK			+ $+$					20 10	20 10			<u> </u>	<u> </u>		<u> </u>				<u> </u>		20 10		
		COFFEEMATE	PACK								10	10				1								10		
		COTTON BUDS	PACK			+ $+$					4 40	4				<u> </u>						+		4 40		
		FACIAL TISSUE	BOX								40 5	40 5												40		
		GREEN TEA MOUTH WASH (BIG)	BOX BOT			+ $-$					2	2												2		
		MOUTH WASH (BIG) SUGAR	KILO								3 3	3 3	<u> </u>											3		
		TISSUE	DOZEN								1	1										1	1	1		
		TOOTHPASTE (BIG) DIESEL FUEL-FOR STANDBY POWER GENERATOR AT MKWD MAIN	BOX	1	1					L	4	4	1		<u> </u>	1	1				L	1		4	10 200 00	10.000.00
	0621-023	OFFICE - FUEL	NULL								380	380					ļ	ļ				<b> </b>		380	19,380.00	19,380.00
	0621-024	SMART LOAD-CELLULAR CARDS FOR 3 PDA CELLPHONE SMS USE, GOOD FOR SIX (6) MONTHS (JULY-DECEMBER 2021)	NULL								18	18				1						1		18	5,400.00	5,400.00
	0621-025	PROCUREMENT OF 3-IN-1 OFFICE PRINTER AND PRINTER HEAD		1	1								1	1	1	1						1	1		19,000.00	19,000.00
	020	FOR CONSTRUCTION DIVISION USE 3-IN-1 OFFICE PRINTER	UNIT			$\vdash$					1	1			<u> </u>	<u> </u>	<u> </u>	<u> </u>				<u> </u>	<u> </u>	1	,000.00	,000.00
		L3110 PRINTER HEAD	UNIT								1	1												1		
	0621-026	PROCUREMENT OF DESKTOP COMPUTER W/ ACCESSORIES INTENDED FOR LAPAAN TREATMENT PLANT FACILITY	SET								1	1				1						1		1	36,000.00	36,000.00
	0621-027	PROCUREMENT OF 3-IN1 OFFICE PRINTER INTENDED FOR	UNIT										1		<u> </u>	1						1	1		10,000.00	10,000.00
$\vdash$		LAPAAN TREATMENT PLANT FACILITY SEEDLING RACK FOR PUWAGAN SOURCE - TOOLS AND				+					1	1			ļ	<b> </b>		ļ						1		
	0621-028	CONSTRUCTION MATERIALS																							16,575.00	16,575.00
<b></b>		DIGGING BAR -	pc								2	2												2		
L		GARDEN SICKLE	рс	I							4	4		1	L	1	1	1	1			1	1	4	1	

		Unit of										Monthly Quanti	ity Require	ment									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
	HAMMER	pc								2	2												2		
	LEVEL BAR	pc pc								2	2												2		
	LUMBER 2 X 3 X 12	pc		-						49	49												49	1	
	NAILS # 1 COMMON WIRE(CW)	KL								14	14												14		
	NAILS # 2 1/2 COMMON WIRE(CW)	kilo								7	7												7		
	NAILS # 4 COMMON WIRE(CW)	kls								7	7												7		
	SHOVEL ()	рс								2	2												2		
	WHETSTONE	UNIT								2	2												2		
	WOOD CHISEL WOOD SAW ()	set								2	2												2	+ +	
	SEEDLING RACK FOR BONGOLANON AND INANAPO SOURCES -	рс								2	2												2		
0621-029	TOOLS AND CONSTRUCTION MATERIALS																							18,000.00	18,000.00
	DIGGING BAR -	рс								2	2												2	18,000.00	18,000.00
	GARDEN SICKLE	pc								4	4												4	18,000.00	18,000.00
	HAMMER	pc	-	-		-				2	2												2	18,000.00	18,000.00
	LEVEL BAR L-SQUARE	pc pc								2	2												2	18,000.00 18,000.00	<u>18,000.00</u> 18,000.00
	LUMBER 2 X 3 X 12	pc								56	56												56	18,000.00	18,000.00
	NAILS # 1 COMMON WIRE(CW)	KL								16	16												16	18,000.00	18,000.00
	NAILS # 2 1/2 COMMON WIRE(CW)	kilo								8	8												8	18,000.00	18,000.00
	NAILS # 4 COMMON WIRE(CW)	kls			l	I		ļ		8	8		$ \downarrow \downarrow$								I		8	18,000.00	18,000.00
	SHOVEL ()	DC LINIT	+	+		<u> </u>			┝──┤	2	2		┝──┤					┼──┤			l	1	2	18,000.00	18,000.00
	WHETSTONE WOOD CHISEL	UNIT set	1	1	<u> </u>	1		<u> </u>		2	2	1	├			-		┼			1	1	2	18,000.00 18,000.00	18,000.00
	WOOD CHISEL WOOD SAW ()	pc	1	1	1	1		1		2	2	1	<u> </u>								1	1	2	18,000.00	18,000.00
0/01 000	SEEDLING RACK FOR DAM 1 AND DAM 2 SOURCE FACILITIES -			1	1	1					~	1									1	1	-		
0621-030	TOOLS AND CONSTRUCTION MATERIALS																							18,000.00	18,000.00
	DIGGING BAR -	рс								2	2								-				2		
	GARDEN SICKLE	pc				ļ		ļ		4	4	+	⊢ – ↓					ļ			l	ł	4	+ +	
	HAMMER LEVEL BAR	pc pc	+	+	<u> </u>	<u> </u>			$\vdash$	2	2		┝──┤					───			<u> </u>		2		
	L-SQUARE	pc		-						2	2												2	1	
	LUMBER 2 X 3 X 12	pc								56	56												56	1 1	
	NAILS # 1 COMMON WIRE(CW)	KL								16	16												16		
	NAILS # 2 1/2 COMMON WIRE(CW)	kilo								8	8												8		
	NAILS # 4 COMMON WIRE(CW)	kls								8	8												8		
	SHOVEL ()	рс	-	-		-				2	2												2		
	WHETSTONE WOOD CHISEL	UNIT set		-						2	2												2	1	
	WOOD SAW ()	pc								2	2							1					2	1 1	
0/01 001	SEEDLING RACK FOR LUMOT AND PINANGINAMAN SOURCE -	þö								-	-												~	10,000,00	40.000.00
0621-031	TOOLS AND CONSTRUCTION MATERIALS																							18,000.00	18,000.00
	DIGGING BAR -	pc								2	2												2		
	GARDEN SICKLE	pc								4	4												4		
	HAMMER LEVEL BAR	pc								2	2												2		
	LEVEL BAR L-SQUARE	pc pc		-						2	2												2	1	
	LUMBER 2 X 3 X 12	pc								56	56												56	1	
	NAILS # 1 COMMON WIRE(CW)	KL								16	16												16		
	NAILS # 2 1/2 COMMON WIRE(CW)	kilo								8	8												8		
	NAILS # 4 COMMON WIRE(CW)	kls								8	8												8		
	SHOVEL () WHETSTONE	pc UNIT								2	2												2		
	WOOD CHISEL	set								2	2												2		
	WOOD SAW ()	pc								2	2							1					2	1 1	
	SEEDLING RACK FOR ILIAN SPRING SOURCE AND LAPAAN																								
0621-032	TREATMENT PLANT FACILITY - TOOLS AND CONSTRUCTION		1	1		1															1			19,425.00	19,425.00
	MATERIALS																								
	DIGGING BAR -	pc pc		+					<u>├</u>	2 4	2	1	├					┼──┤				ł	2	+ +	
	GARDEN SICKLE HAMMER	pc pc	1	1		1			$\vdash$	2	2	1	├					+				1	4	1 1	
	LEVEL BAR	pc		1	1	1				2	2	1									1	1	2	1 1	
	L-SQUARE	pc								2	2												2		
	LUMBER 2 X 3 X 12	pc				I		ļ	L I	63	63		$\downarrow$ $\downarrow$										63		
	NAILS # 1 COMMON WIRE(CW)	KL			I	I			┝──┤	18	18 9		┝──┤					┼──┤			I		18	+	
	NAILS # 2 1/2 COMMON WIRE(CW) NAILS # 4 COMMON WIRE(CW)	kilo kls		+					<u>├</u>	9	9	1	├					┼──┤				ł	9	+ +	
	SHOVEL ()	pc	1	1	1	1		1		2	2	1	<u> </u>								1	1	2	+ +	
	WHETSTONE	UNIT		1		1				2	2	1										1	2	1 1	
	WOOD CHISEL	set								2	2												2		
	WOOD SAW ()	pc								2	2												2		
0621-033	SEEDLING RACK FOR NOTONGON SOURCE - TOOLS AND		1	1		1															1			6,150.00	6,150.00
	CONSTRUCTION MATERIALS DIGGING BAR -		+	+	<u> </u>	<u> </u>			$\vdash$	1	1		┝──┤					───			<u> </u>		1		.,
	GARDEN SICKLE	pc pc	1	1	-	1			$\vdash$	2	2	1	├					+				1	2	1 1	
	HAMMER	pc	1	1	1	1	1	1	1	1	1	1						1 1			1	1	1	1 1	
	LEVEL BAR	pc	1		1	1				1	1										1	1	1		
	L-SQUARE	рс								1	1												1		
	LUMBER 2 X 3 X 12	pc								14	14												14		
	NAILS # 1 COMMON WIRE(CW)	KL				ļ		ļ		4	4	+	⊢ – ↓					ļ			l	ł	4	+ +	
	NAILS # 2 1/2 COMMON WIRE(CW) NAILS # 4 COMMON WIRE(CW)	kilo kls	+	+		<u> </u>			┝──┤	2	2		┝──┤					┼──┤			l	1	2		
	NAILS # 4 COMMON WIRE(CW) SHOVEL ()	KIS pc	1	1	<u> </u>	1		<u> </u>		2	2	1	├			-		┼			1	1	2	+ +	
	WHETSTONE	UNIT	1	1	1	1	1		1	1	1	1						1 1			1	1	1	+ +	
	WOOD CHISEL	set				<u> </u>	İ			1	1	1										1	1		
			1		I T					1	1										T		1		
	WOOD SAW ()	рс																							
0621-034	WOOD SAW () FOR VALVE PAD REPAIR AND REHABILITATION - CONSTRUCTION MATERIALS	рс							İ															12,400.00	12,400.00

bulk         bulk <t< th=""><th></th><th>Unit of</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Monthly Quant</th><th>ity Require</th><th>ement</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Total</th><th>Price</th><th>Total Amount</th></t<>		Unit of										Monthly Quant	ity Require	ement									Total	Price	Total Amount
	Item & Specifications		Jan	Feb	Mar	Q1		April	Мау	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec Q4		for t			for the year
							ANODINI					ANCONT									ANCON				
	LUMBER GMELINA 811 X 81 24P WINDOW TYPE ALRCONDITION FOR REPLACEMENT OF	length	_							20	20										_		20		
		UNIT																						35,000,00	35,000.00
	LABORATORY	0.111								1	1												1	00,000.00	00,000.00
																								13,200.00	13,200.00
												1									-				
	ELECTRICAL CONTACT CLEANER																						2		
	ENGINE OIL #40																						8		
	FUEL FILTER ()		-									-											1		
		NULL																							
	DIESEL FUEL-FOR MAKILALA RESERVOIR 2 150 KVA GENERATOR	NULL																						16 800 00	16,800.00
	SEI - FUEL		-							400	400												400		
I         No. W         No.	WATERSHED UNIT	UNIT								1	1												1	10,000.00	10,000.00
	0621-039 N907																							13,200.00	13,200.00
			-	-									-										1		
	ELECTRICAL CONTACT CLEANER									2													2		
	ENGINE OIL #40									-													8		
			+	+								+	+										1		
	PROCUREMENT OF GOOSENECK MICROPHONE INTENDED FOR		1	1	1			1	1			1	1	1	1			1						(	
	0621-040 COLLECTIONS USE	UNII	-							2	2											_	2	6,000.00	6,000.00
	0621-041 INTENDED FOR CONSTRUCTION DIVISION AND PLANNING AND	UNIT								2	2												2	2,400.00	2,400.00
I         I	PROCUREMENT OF 3-IN1 OFFICE PRINTER INTENDED FOR									2	- 2												2		
		UNIT		1				1		1	1		1										1	10,000.00	10,000.00
		UNIT								1	1	1											1	4,000.00	4,000.00
																						_			
Image: product of a sector of a secto		NUU	-										1			1							1	13,400.00	13,400.00
Image       Dial	CABIN CLEANER/FILTER	NULL										1											1		
Induction         Name													2			2							2		
			-										8										8		
0 100       000000000000000000000000000000000000	OIL FILTER ()											1	1										1		
		NULL																						18,000.00	18,000.00
	CONSUMPTION PROCUPEMENT OF ALCOHOL AS PREVENTIVE MEASURE AGAINST			-					-				108			108					-	_	108		
	0721-003 COVID-19 FOR JULY TO SEPTEMBER 2021	NULL											40			40					_		40	24,000.00	24,000.00
																								13,000.00	13,000.00
071:08         071:08         24 LITES FOR HES SCHULDS         1	3-IN1 OFFICE PRINTER												1			1							1		
9721-00       MMTENANCE GYLMENDE OF THE MAINTENANCE       -	UNINTERRUPTIBLE POWER SUPPLY (UPS)	UNIT	_										1			1					_		1		
Image: Normal state in the	0721-005 MAINTENANCE OF XCMG EXCAVATOR OF THE MAINTENANCE																							43,600.00	43,600.00
Image: Name of the litter of the service of the litter of the service of the litter													1			1							1		
Image: constraint of a state of a s																_							2		
Image: Normal Contraction of the Solution of th			1	ł					<del> </del>	├		1	1		+			<del> </del>	<u>├</u>		-		1		
Image: Constraint of the constraint	HYDRAULIC OIL #10	NULL											2			2							2		
Image: Norme Contract control and shares of the control of the co													1			1							1		
SWILTER GRASE         NUL         Image: Constraint of the solution o			1	1	1			1						1	1	2		-					2		
0/21-00       MAINTENANCE OF TOYOTAF XA 82807 (MD)       -<	SYNTHETIC GREASE		1	1	1			1	1			1		1	1			1							
Image: Normal State Furter       Null       Null       Image: Null	MAINTENANCE OF TOYOTA FX A8-X807 (MD)																						T	13,200.00	13,200.00
Image: constraint classes       Null       Null       Image: constraint classes       Constraint classes <td>AIR FILTER</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><u> </u></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td>	AIR FILTER												<u> </u>										1		
Image: Normal Control of the contro					<b> </b>							+	1	<b> </b>		1						_	1		
Image: constraint of the constraint			1	<u> </u>				1					2 8		-	2 8							2 8		
OPECLERATION         OPECLERATIONAL         OPECLERATION         OPECLERATION         OPECLERATION         OPECLERATION         OPECLERATION         OPECLERATION         OPECLERATION         OPECLERATION         OPECLERATION         OPECLERATION         OPECLERATION         OPECLERATION         OPECLERATION         OPECLERATION         OPECLERATION         OPECLERATION         OPECLERATIO	FUEL FILTER ()															1							1		
07/21-007       ID SYSTEM       ID REAL       UNIT       ID		NULL	-	<u> </u>				<u> </u>					1	l	-	1						_	1		
PIGNENT INK       SETS       I	U721-007 ID SYSTEM	UNIT											1			1							1	31,749.00	31,749.00
0/21-008       OFFICE D SYSTEM       VIII       VIIII       VIIII       VIIII       VIIII       VIIII       VIIII       VIIIII       VIIIIII       VIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	PIGMENT INK	SETS											3			3							3		
Image: Normal with the structure of the str	0721-008 OFFICE ID SYSTEM	10.07																					2	23,500.00	23,500.00
In the integration of the integrated integration of the integration of the in			1	1	1			1	-					1	1			-					2		
Image: Normal System       BOXES       Image: Normal System       BOXES       Image: Normal System	ID CORNER ROUNDER	UNIT			<u> </u>								2	l		2							2		
O721-009       FOR OFFICE COMMUNICATION GOOD FOR AUGUST 2021 -       C <thc< th="">       C       C</thc<>																									
0/21-00       (CELLULAR CARDS)       NUL       Image: Cell Control of the system of	EOR OFFICE COMMUNICATION COOD FOR AUGUST 2021	ROXE2	1	1	1			1	-				5	1	1	5		-					3		
SMART LOAD     NULL     Signation     55     55     55       TONER KYOCERA TK -1175-PROCUREMENT OF OFFICE SUPPLIES     Image: Constraint of the second sec	0721-009 (CELLULAR CARDS)							I				1												17,400.00	17,400.00
TONER KYOCERA TK -1175-PROCUREMENT OF OFFICE SUPPLIES				<u> </u>				ļ		]			3					<u> </u>							
	TONER KYOCERA TK -1175-PROCUREMENT OF OFFICE SUPPLIES	NULL	1	<u> </u>				1					55		-	55							30		
0721-010 (TONER) FOR THREE MONTHS UTILIZATION FROM AUGUST TO NULL 17,000.00 2 2 2 2 1 17,000.00	0721-010 (TONER) FOR THREE MONTHS UTILIZATION FROM AUGUST TO	NULL											2			2							2	17,000.00	17,000.00

		Unit of									Ν	Monthly Quanti	ty Require	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0721-011	PROCUREMENT OF OFFICE SUPPLIES FOR THREE MONTHS						ANIOUNT					AMOUNT					AMOUNT							267,400.00	267,400.00
	UTILIZATION FROM AUGUST TO OCTOBER 2021 BATTERY CHARGER FOR AA	NULL								<u> </u>			1			1			′				1		
	BLACK GOOD QUALITY	NULL											138			138							138		
	BOND MULTI-COLOR	NULL											34			34			, I				34		
	canon (long) blue CHIP BOARD	NULL	-										1 4			1 4			′				1 4		
	CLEAR BOOK FOLDER (Long)	NULL						1					12			12			′				12		
	CLIP BACKFOLD 19MM	NULL											15			15			ii				15		
	CLIP BACKFOLD 25MM	NULL						-					20			20			<u>'</u> '				20		
	CLIP BACKFOLD 32MM CLIP BACKFOLD 50MM	NULL											30 20			30 20	-		′			-	30 20		
	CLIP GEM TYPE JUMBO 32MM 100S/BOX	NULL											15			15			(				15		
	CLIP GEM TYPE JUMBO 48MM 100S/BOX	NULL											21			21							21		
	CONTINUOUS FORM 2 PLY 11X9 1/2 CONTINUOUS FORM 2 PLY 11X9 1/2	NULL											4			4			<u> </u>				4		
	CONTINUOUS FORM 2 PEY 11X9 1/2	NULL						1					50			4 50			′				4 50		
	CUTTER HEAVY DUTY(L.0.5 MM, G.0.6MM)	NULL											3			3			·'				3		
	DUCT TAPE	NULL											6			6							6		
	ENVELOP EXPANDABLE LONG FASTENER METAL NON-SHARP EDGE.50SETS.HOLE-HOLE 7CM	NULL											200 28			200 28			·'				200 28		
	FLASTENER METAL NON-SHARP EDGE.505ETS.HOLE-HOLE /CM	NULL											4			4			′				4		
	FOLDER EXECUTIVE GREEN LONG	NULL											13			13			·'				13		
	FOLDER LONG ORDINARY-BROWN	NULL								- T			200			200							200		
	GLUE INK CANNON 810 (BLACK)	NULL	<u> </u>	+		<u> </u>				$\vdash$			7			7			'				7 10		
	INK CANNON 810 (BLACK) INK CANNON 811 (COLORED)	NULL	1	1		t		1	1				8			8			'	-		1	8		
	INK FLOW - BLACK	NULL											80			80							80		
	INK FLOW - CYAN	NULL	L										32			32							32		
	INK FLOW - MAGENTA INK FLOW - YELLOW	NULL	+	+				+		┝──┤		1 1	31 32			31 32			'				31 32	├	
	molar file	NULL											10			10			('				10		
	NOTE PAD (2X3) 100 SHEETS/PAD	NULL											28			28			· '				28		
	NOTE PAD (3X3) 100 SHEETS/PAD	NULL						-					20			20			<u>'</u> '				20		
	NOTE PAD (3X4) 100 SHEETS/PAD ORD.8-DIGIT.BIG DISPLAY	NULL								<u> </u>			16 2			16 2	-		′			-	16		
	PADDING GLUE	NULL											7			7			i				7		
	PAPER BOOK A4 SIZE	NULL											351			351			'				351		
	PAPER BOOK LONG (LEGAL SIZE)	NULL						-					348			348			·'				348		
	PAPER YELLOW PUNCHER	NULL						1					8			8			′				8		
	RECORD BOOK 300 LVS. (7 `` X 11 ``)	NULL											40			40							40		
	RECORD BOOK 500 LVS. (7 `` X 11``)	NULL											35			35			'				35		
	RIBBON CARTRIDGE EX2175 RIBBON COMPUTER	NULL	-										5 30			5 30			′				5 30		
	SCIENTIFIC	NULL						1					30			30			′				30		
	SCISSORS 158MM LENGHT	NULL											7			7			ii				7		
	SIGN PEN (BLACK)	NULL											141			141			·'				141		
	SIGNPEN (BLUE) STAPLE WIRE NO. 35	NULL	-										20 26			20 26			′				20 26		
	STAPLE WIRE NO. 33 STAPLER W/ REMOVER	NULL											7			7			('				7		
	THREAD BALL	NULL											6			6							6		
	TRANSPARENT (1``)24MM WIDTH	NULL						-					30			30			<u>'</u> '				30		
0721-012	PROCUREMENT OF JANITORIAL SUPPLIES FOR THREE MONTHS UTILIZATION FROM AUGUST TO OCTOBER 2021																		, ,					86,335.00	86,335.00
	AIR FRESHENER 280ML/CAN	NULL	1										28			28			i				28		
	ALBATROSS -	NULL											60			60							60		
	BRUSH - LAUNDRY COMPLETE 14-14-14	NULL	<u> </u>	+		<u> </u>				$\vdash$			6			6			'				6		
	COMPLETE 14-14-14 COTTON RUG	NULL						1					25			25			′				25		
	DETERGENT POWDER 1KG/POUCH	NULL											45			45			<u> </u>				45		
	DIGGING BAR	NULL	L							$\square$			1			1							1		
	DISHWASHING DISINFECTANT SPRAY (LYSOL-TYPE)	NULL	+	+				+		╞──┤		1	20 20			20 20	-		'			ł	20 20	+	
	DOOR KNOB	NULL											2			20							2		
	EMPTY SACKS	NULL											17			17							17		
	FLOOR RUGS	NULL						<u> </u>		┝──┤			15			15			·'			ļ	15		
	FLOWER POTS GARBAGE BAG - LARGE	NULL	+	+				+	<u> </u>	┝──┼		1	48 75			48 75	-					ł	48 75	+ +	
	GARBAGE BAG - XL	NULL											75			75							75		
	GARBAGE BAG - XXL	NULL											75			75							75		
	GARBAGE BAG (TRANSPARENT)	NULL	+	+				+	l	$\vdash$			4		<b>├</b> ──┤	4			·'			ł	4		
	GARBAGE BAG (TRANSPARENT) GLASS CLEANER	NULL	+	+				+		├			75			75			/	-		<u> </u>	75		
	HAND TOWEL	NULL						1					20			20							20	į l	
	HOUSEHOLD BLEACH	NULL											18			18							18		
	LAGARAO ORDINARY LIQUID HAND SOAP	NULL	+	+				+	l	$\vdash$			3 16		<b>├</b> ──┤	3 16			·'			ł	3 16		
	MOP HEAD	NULL	<u> </u>	+				+	-	$\vdash$			4			4			′				16		
	MOP HANDLE (SCREW-TYPE)	NULL		1									5			5						<u> </u>	5		
	NYLON CORD - GRASS CUTTER	NULL											100			100							100		
	ROUND UP	NULL	I			L		L	<u> </u>	$\vdash$		l	3			3			·'			ł	3		
	RUBBER BOOTS SCYTHE (SANGGOT)	NULL	+	+				+		├			4			4			/	-		<u> </u>	4		
	SHEAR PRUNNING	NULL											2			2			-				2		
			T	T	r	T		T	T				~		-	14		T C			-	1			
	SOFT BROOM -	NULL											14			14			·				14		
	SOFT BROOM - SPRAY INSECTICIDE (BAYGON) STICK BROOM -	NULL NULL NULL											14 12 6			14 12 6							14 12 6		

		Unit of								Monthly Quant	ity Require	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb Mar	Q1	Q1 AMOUNT	April M	<i>l</i> ay June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec		24 DUNT	Quantity for the year	Catalogue	for the year
0721-013	PROCUREMENT OF ELECTRICAL SUPPLIES FOR THREE MONTHS					AMOUNT				AMOUNT					AMOUNT				AM	JUNI		69,520.00	69,520.00
0721-013	UTILIZATION FROM AUGUST TO OCTOBER 2021 40 to 80 watts flourescent	NULL							-		8			8							8	07,320.00	07,320.00
	AUTOMATIC EMERGENCY LIGHT	NULL									2			2							2		
	BREAKER 30 AMPS	NULL									6			6							6		
	BULB LIGHT 10 watts (LED)	NULL	-						_		30			30							30		
	CONVENIENCE OUTLET - 3 GANGS CONVENIENCE OUTLET 2-GANG	NULL		+ +			1 1			1	12 12			12 12	1						12		
	ELECTRICAL PVC CLAMP 3/4	NULL									40			40							40		
	ELECTRICAL TAPE	NULL									12			12							12		
	FLASHLIGHT RECHARGEABLE 25W LED	NULL	-						_		4			4							4		
	FLOURESCENT TUBE 18 WATTS FLOURESCENT TUBE 9 WATTS	NULL									30 30			30 30							30 30		
	LED BULB 7W	NULL	1		1						30			30							30		
	RUBBER TAPE (INSULATOR)	NULL									6			6							6		
	STARTER HOLDER () STRANDED 8.0MM THHN	NULL	-						-		8			8		-					8		
	STRANDED 8.0000 THEN SWITCH 2 GANG	NULL									8			8							8		
	wire extension	NULL									1			1							1		
	WIRE PDX #12	NULL							_		50			50							50		
0721-015	ASSORTED ORNAMENTAL PLANTS FOR THE BLESSING AND INAGURATION OF TALUNTALUNAN AND SAN VICENTE WATER IMPOUNDING STRUCTURES	LOT									1			1							1	10,000.00	10,000.00
0721-016	FOR THE REPLACEMENT OF WORN OUT PARTS OF TOYOTA																					11,600.00	11,600.00
0/21-010	INNOVA P00903			+ $+$ $-$			$\vdash$				<u> </u>	<u> </u>	<u> </u>				<u> </u>		<b>├── ├</b> ──		1	11,000.00	11,000.00
	12 PLATES 11 VOLTS Brake Fluid	NULL	-	+ +	+		+ +		+	+	1			1	+	+	+		├── ┼──		1		
	COOLANT	NULL	1	1 1	1	1			1	1	1	1	1	1	1	1	1				1		
	WIPER BLADE	NULL									3			3							3		
	12 PLATES 11 VOLTS	NULL		+ $+$ $-$			───		-	+	1			1					├── ┼──		1		
	Brake Fluid COOLANT	NULL			-				-		1			1		-					1		
	WIPER BLADE	NULL									2			3							3		
	12 PLATES 11 VOLTS	NULL									1			1							1		
	Brake Fluid	NULL							-		1	-		1							1		
	COOLANT WIPER BLADE	NULL			-				-		3			3		-					3		
	12 PLATES 11 VOLTS	NULL									1			1							1		
	Brake Fluid	NULL									1			1							1		
	COOLANT WIPER BLADE	NULL							-		1			1							3		
0721-017	FOR MINDA TECHNICAL TEAM CONSUMABLES AND OFFICE	NOLL									5										3	20,000.00	20,000.00
	BLACK GOOD QUALITY	NULL	1		1						15			15							15		
	CLIP BACKFOLD 50MM	NULL									15			15							15		
	CORRECTION TAPE	NULL			_						10			10		-					10		
	DOCUMENT FILE FILER/ ORGANIZER FASTENER METAL NON-SHARP EDGE,50SETS,HOLE-HOLE 7CM	NULL									4			4							5		
	FOLDER EXECUTIVE GREEN LONG	NULL									50			50							50		
	FOLDER LONG ORDINARY-BROWN	NULL									40			40							40		
	INK FLOW - BLACK INK FLOW - CYAN	NULL	-						-		5			5		-					5		
	INK FLOW - CYAN INK FLOW - MAGENTA	NULL							-		5			5							5		
	INK FLOW - YELLOW	NULL									5			5							5		
	NOTE PAD (2X3) 100 SHEETS/PAD	NULL									15			15							15		
	PAPER BOOK A4 SIZE PAPER BOOK LONG (LEGAL SIZE)	NULL							-		25 25			25 25							25 25		
	PENCIL W/ ERASER	NULL									5			5							5		
	PUSH PINS	NULL									10			10							10		
	RAINCOAT (MOTORCYCLE)	NULL		+ +			┨───┤──		+	+	4		l	4	+	+	l	ļ	├──		4		
	RUBBER BOOTS SCIENTIFIC	NULL	1	+ +	1		+ +		+	+	3		1	3	+	1	<u> </u>	-	<u>├──</u>		3		
	SIGN PEN (BLACK)	NULL				1					15		1	15							15		
	STAPLE WIRE NO. 35	NULL							_		15			15							15		
	STAPLER W/ REMOVER TAPE MEASURE (10M)	NULL		+ +	-		+ $+$		-		2			2		-			<b>├</b> ── <b>├</b> ──		2		
	PROCUPEMENT OF MATERIALS FOR THE WATERSHED NURSERY	INULL	1	1 1	1	1			1	1			1		1	1	1				4	24.075.05	01.075
0721-018	ESTABLISHMENT PROGRAM PHASE 2																					24,875.00	24,875.00
	AGRI-NET	NULL							_		90			90							90		
	NAILS # 2 CW COMMON WIRE NAILS # 3 CW COMMON WIRE	NULL		+ +			+		-	+	5			5	+	-			<u>├</u> ──		5		
	NAILS # 4 COMMON WIRE(CW)	NULL									5			5							5		
	NYLON ROPE	NULL									10			10							10		
	POLYBAG (3X6)	NULL		+ $+$ $-$			───		-	+	50			50					├── ┼──		50		
	AGRI-NET	NULL	1	+ +	1		+ +		+	+	3 90		1	3 90	+	1	<u> </u>	-	<u>├──</u>		3 90		
	NAILS # 2 CW COMMON WIRE	NULL				1	1				5			5	1						<del>3</del> 0 5		
	NAILS # 3 CW COMMON WIRE	NULL								1	5			5							5		
	NAILS # 4 COMMON WIRE(CW)	NULL		+ +			┨───┤──		+	+	5		l	5	+	+	l	ļ	├──		5		
	NYLON ROPE POLYBAG (3X6)	NULL		+ +	+	1	+ +		+	+	10 50		<u> </u>	10 50	1	+	l		<u> </u>		10 50		
	PVC WATER HOSE	NULL		1 1							3			3							3		
0721-019	PROCUREMENT OF EXTERNAL DRIVE FOR ADDITIONAL STORAGE	UNIT										Γ					Γ					6,000.00	6,000.00
				+ +			┥──┤─		+	+	1		l	1	+		I		├── ├──		1		
0721-021	BUILDING LOBBY	UNIT									1			1			L				1	8,000.00	8,000.00
	PROCUREMENT OF 1 UNIT WATER DISPENSER FOR BOARD OF		-	+ +	1	1	1 1		-	+	1		-	-	1	1	-						
	DIRECTORS OFFICE USE.	UNIT	1			<u> </u>						1		1	1						1	7,500.00	7,500.00
0821-001	FUEL FOR GRASS CUTTING ACTIVITY FOR 3RD QUARTER										-	120	· ·	120			T	~			120	7,200.00	7,200.00

		Unit of									I	Monthly Quant	ity Require	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0821-003	BATASAN ML REPAIR, MAKILALA - CONSTRUCTION MATERIALS																							51,957.40	51,957.40
	150MM X 50MM X 1.2MM	NULL	_											17		17							17		
	BAR, SOLDERING LEAD (60/40) 13.5 X 0.75 0.25	NULL												3		3							3		
	CUTTING DISC ()	NULL												5		5							5		
	EMPTY SACK	NULL	_	_					-					20		20							20 11		
	SAND & GRAVEL MIXED SAND FINE	NULL							-					11 11		11							11		
	STEEL BARS DEFORMED 20MM X 6M	NULL												6		6							6		
	150MM X 50MM X 1.2MM	NULL												17		17							17		
	BAR, SOLDERING LEAD (60/40) 13.5 X 0.75 0.25	NULL	_							_				3 5		3							3		
	CUTTING DISC () EMPTY SACK	NULL							-					20	-	20							20		
	SAND & GRAVEL MIXED	NULL												11		11							11		
	SAND FINE	NULL												11		11							11		
	STEEL BARS DEFORMED 20MM X 6M 150MM X 50MM X 1.2MM	NULL	_	_					-					6 17	-	6 17							6 17		
	BAR, SOLDERING LEAD (60/40) 13.5`` X 0.75`` 0.25``	NULL	_											3		3							3		
	CUTTING DISC ()	NULL												5		5							5		
	EMPTY SACK	NULL												20		20							20		
	SAND & GRAVEL MIXED	NULL	_	_										11		11		-					11		
	SAND FINE PROCUREMENT OF BATTERIES FOR STANDBY POWER	NULL	-						-	-				11		11							11		
0821-004	GENERATOR		1			1			1					1	1			1						24,950.00	24,950.00
	BATTERY 17 PLATES-24 VOLTS	NULL	1			L	1		1			<u> </u>		2		2					1		2		
	BATTERY TERMINAL	NULL												2		2							2		
0821-006	PROCUREMENT OF SPAREPARTS FOR THE CORRECTIVE		1			1			1					1			1	1						14,780.00	14,780.00
	MAINTENANCE OF TOYOTA FX A8-N907 (WRPD) BEARING HUB	NULL		+	1		ł	1		+		1	<u> </u>	2	1	2	1	+			l	ł	2		
	BRAKE CLEANER	NULL	1			L	1					i		2		2	<u> </u>					İ	2		
	Brake Fluid	NULL												1		1							1		
	BRAKE PAD ()	NULL				I	<u> </u>			+		1	<u> </u>	1		1		<u> </u>			<u> </u>		1	]	
	GREASE (HIGH TEMP.) COUPLING 150mm SLEEVE TYPE CI-BATASAN ML REPAIR,	NULL	1	1	1	1		1	1	+ +		1	1	2	1	2		+			<u> </u>	1	2		
0821-007	MAKILALA - CONSTRUCTION MATERIALS	NULL												6		6							6	50,544.90	50,544.90
0821-008	PROCUREMENT OF TOOLS & PERSONAL PROTECTIVE EQUIPMENT (PPEs) FOR DESILTING ACTIVITY AT LAPAAN DAM 1																							15,750.00	15,750.00
	AXE	PC												1		1							1		
	DIGGING BAR	PCS												2		2							2		
	MACHETE NYLON ROPE 1" DIAMETER	PC METER	-						-					1 40		1 40							40		
	NYLONE ROPE (STRANDED)	PCS												3		3							40		
	PLASTIC BRUSH WITH HANDLE 1.5M	PCS												4		4							4		
	PLASTIC DIPPER 1.0 LITER	PCS												5		5							5		
	PLASTIC PAILS 20 LITERS	PCS PCS	-						-					3 10	-	3 10							3 10		
	RUBBER PAILS 10 LITERS SCRAPPER 3" WIDTH	PCS							-					3	-	3							3		
	SWIMMING SUIT	PCS												3		3							3	15,750.00	15,750.00
0821-010	FOR OFFICE COMMUNICATION GOOD FOR 1 MONTH (																							17,400.00	17,400.00
0021-010	SEPTEMBER 15, 2021 TO OCTOBER 15, 2021)	NULL	_	_										3		3		-					3	17,400.00	17,400.00
	GLOBE SMART LOAD	NULL	-						-					3 55		3 55							55	17,400.00	17,400.00
	PETRI DISH DISPOSABLE-For Microbiological Laboratory													55		55									
0821-011	Operations for the remaining months of 2021	NULL												1750		1750							1750	35,000.00	35,000.00
0821-012	SURGICAL-DISPOSABLE-For Microbiological Laboratory Operations for the remaining months of 2021	NULL												7		7							7	3,150.00	3,150.00
0821-013	GASKET LEAD WASHER FORM-FOR WATER TREATMENT USE FOR THE REMAINING MONTH OF 2021	NULL												124		124							124	8,680.00	8,680.00
	LOAD CARDS FOR LOAD CARD FOR GATE 1 OPERATOR USE, PR								-					124	-	124							124		
0821-015	UNIT ACTIVITY USE AND PDA SMS USE (Sep - Dec 2021)					L								L				L						9,200.00	9,200.00
	LOAD CARD 1	PCS												4		4		1					4		
	LOAD CARD 2 DISPOSABLE FACEMASKS FOR MKWD PERSONNEL CONSUMPTION	PCS		-	+	<u> </u>		+	-	1 1		1	<u> </u>	24	1	24	l	+			<u> </u>		24		
0821-016	AS PREVENTIVE MEASURE AGAINST COVID-19 FOR SEPTEMBER - OCTOBER 2021	NULL												240		240							240	24,000.00	24,000.00
0821-017	FOR CONSTRUCTION OF AGMO AND RECORDS OFFICE -																	1						106,960.15	106,960.15
	CONSTRUCTION MATERIALS	NULL		-	+	<u> </u>		+	-	1 1		1	<u> </u>	2	1	2	l	+			<u> </u>		2		,
	#16 tie wire CEMENT 40KGS/BAG	NULL	1	1	+	1	1	+	1	+ +		1	+	3 50	1	3 50	1	+				1	3 50		
	CONCRETE BLOCKS 2 ` X4` ` X8` `	NULL					<u>i                                    </u>					i	<u> </u>	135		135	İ				1	İ	135		
	DEFORMED STEEL BAR	NULL												6		6							6		
	Gmelina 2x2x10 MARINE 4 X 8 1/4 X	NULL				I				+			l	15		15		+			l		15		
	MARINE 4 X 8 1/4 NAILS # 1 COMMON WIRE(CW)	NULL	1	1	+	1	1	+	1	+ +		1	+	2	1	2	1	+				1	2		
	NAILS # 1 COMMON WIRE	NULL	1	1	1	1	1	1	1	1 1		1	1	3	1	3	t	1			1	1	3		
	PAINT	NULL												5		5							5		
	PAINT	NULL	-								-			5		5							5		
		NULL		-	+	<u> </u>		+	-	1 1		1	<u> </u>	4		4	l	+			<u> </u>		4 5		
	PAINT BRUSH #4			_	+	1	1	1	1			1	1	5		5		1			1	1	4		
	PAINT BRUSH #4 PAINT ELASTOMERIC	NULL							-			1	1	1		1	1				1	1	-		
	PAINT BRUSH #4 PAINT ELASTOMERIC PAINT ROLLER PVC DOOR	NULL NULL NULL																					1		
	PAINT BRUSH #4 PAINT ELASTOMERIC PAINT ROLLER PVC DOOR SAND & GRAVEL MIXED	NULL NULL NULL NULL												5		5							1 5		
	PAINT BRUSH #4 PAINT ELASTOMERIC PAINT ROLLER PVC DOOR SAND & GRAVEL MIXED SAND FINE	NULL NULL NULL NULL NULL												5		5 2							5		
	PAINT BRUSH #4           PAINT EASTOMERIC           PAINT ROLLER           PVC DOOR           SAND & GRAVEL MIXED           SAND FINE           THE GLAZE ()	NULL NULL NULL NULL NULL NULL												5 2 205		5 2 205							5 2 205		
0821-018	PAINT BRUSH #4 PAINT ELASTOMERIC PAINT ROLLER PVC DOOR SAND & GRAVEL MIXED SAND FINE	NULL NULL NULL NULL NULL												5		5 2							5	4,000.00	4.000.00
0821-018 0821-019	PAINT BRUSH #4           PAINT ELASTOMERIC           PAINT ROLLER           PVC DOOR           SAND & GRAVEL MIXED           SAND FINE           TILE GLAZE ()           TILE GLAZE ()	NULL NULL NULL NULL NULL NULL												5 2 205 10		5 2 205 10							5 2 205 10	4,000.00	4,000.00

		Unit of									n	Monthly Quanti	ity Requir	rement								т	otal	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2		July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec Q4			antity he year	Catalogue	for the year
0821-019	BATTERY TERMINAL	NULL	1				ANOON					ANCON	1	2		2	ANCONT				ANCON		2		
0821-019 0821-019	12 PLATES 11 VOLTS BATTERY TERMINAL	NULL												1		1							1		
0021-019		NOLL												2		2							2		
0921-001	PROCUREMENT OF ONE (1) SET COMPUTER UNIT FOR	SET																						36,000.00	36,000.00
0721 001	CUSTOMER ACCOUNTS DIVISION USE PROCUREMENT OF PLASTIC CRATES FOR WATER METER	UL1													1	1		-				_	1	00,000.00	00,000.00
0921-003	LABORATORY USE	UNITS													36	36							36	21,600.00	21,600.00
0921-004	FOR PREVENTIVE MAINTENANCE OF HYDRAULIC EXCAVATOR																							46,200.00	46,200.00
0721-004	XCMG XE150WB OF THE CONSTRUCTION DIVISION																							40,200.00	40,200.00
	AIR FILTER ELECTRICAL CLEANER	NULL													1	1						-	1		
	FUEL FILTER ()	NULL													1	1							1		
	FUEL/WATER SEPARATOR	NULL												_	1	1					_		1		
	GEAR OIL OIL #10	NULL													1	1						-	2		
	OIL #40	NULL													1	1							1		
	OIL FILTER () SYNTHETIC GREASE	NULL													1	1						_	1		
	PROCUREMENT OF 1 UNIT DOCUMENT SCANNER FOR MINDA																							20,000,00	20.000.00
0921-005	FUND OFFICE EQUIPMENT	UNIT													1	1							1	20,000.00	20,000.00
0921-006	PROCUREMENT OF HANDHELD/PORTABLE TWO-WAY RADIO FOR MINDA FUND SURVEYING COMMUNICATION EQUIPMENT	UNIT														4								20,000.00	20,000.00
0001 000	HARD DRIVE WITH SSD-PROCUREMENT OF ECD COMPUTER	UNIT	1				<u> </u>			1		1	1		4	4		1					4	4 500.00	4 500 00
0921-008	DESKTOP HARD DRIVE WITH SSD	UNIT								L					1	1		<u> </u>					1	4,500.00	4,500.00
0921-009	OVERHAULING-REPLACEMENT OF DEFECTIVE AND WORN-OUT PARTS FOR KIA WHITE SLA 989															1		1						66,040.00	66,040.00
	AIR FILTER	SET													1	1							1		
	ALTERNATOR HOSE	LENGTH													1	1							1		
	ALTERNATOR PRESSURE HOSE	LENGTH LITER												+ +	1	1		+			-	-	1		
	BATTERY 11 PLATES 12 VOLTS	UNIT													3	3							3		
	BATTERY TERMINAL	SET												_	1	1						_	1		
	CAMSHAFT BUSHING CON-ROD BEARING	SET SET													1	1							1		
	CON-ROD BEARING	SET													1	1							1		
	COOLANT	GAL												_	3	3						_	3		
	CYLINDER LINER FAN BELT	SET PC												-	1	1							1		
	FUEL PUMP ASSEMBLY WITH FILTER	SET													1	1							1		
	GEAR OIL #90	GAL PC													1	1							1		
	GRINDING COMPOUND HOSE CLIP 1-1/2"	PC													4	1 4						-	4		
	MAIN BEARING	SET													1	1							1		
	OIL #40 FULLY SYNTHETIC	LITER													8	8							8		
	OIL FILTER # C-306 OVERHAULING GASKET	PC SET													1	1							1		
	PISTON RING	SET													1	1							1		
	PISTON SET RADIATOR ASSEMBLY	SET SET													1	1							1		
	RADIATOR HOSE	LENGTH													1	1							1		
	SAND PAPER #1000	PC													10	10							10		
	SAND PAPER #120 STARTER MOTOR ASSEMBLY	PC SET													10	10							10		
	TRASH WASHER	PC													1	1							1		
	WATER PUMP ASSEMBLY PROVISION OF ALCOHOL AND HAND SOAP FOR COVID -19	SET													1	1							1		
0921-010	PREVENTIVE MEASURES FOR OCTOBER - DECEMBER 2021																							33,000.00	33,000.00
	ALCOHOL (4L)	NULL													40	40							40		
	LIQUID HAND SOAP	NULL													54 40	54 40							54 40		
	ALCOHOL (4L) LIQUID HAND SOAP	NULL	1							1		1	1	+ +	40 54	40 54		1			+		40 54		
0921-012	FOR THE PROCUREMENT OF 65W SOLAR LIGHT OUTDOOR TYDE	UNITS																						6,000.00	6,000.00
	INTENDED FOR THE LIGHTING OF CLARIFIER FACILITY. DIESEL FUEL-PROCUREMENT OF FUEL FOR CLARIFIER FACILITY														4	4			<u> </u>			_	4		
0921-013	OPERATION USE	NULL													840	840							840	39,480.00	39,480.00
0921-014	PROCUREMENT OF CHEMICALS FOR CLARIFIER FACILITY																	T						206,730.00	206,730.00
	OPERATION USE ALUMINUM CHLOROHYDRATE (LIQUID TYPE)	NULL										1		+ +	560	560		+					560		
	CHLORINE GRANULES	NULL													90	90		<u>t                                    </u>					90		
	SODA ASH	NULL													1276	1276				_		1	1276		
0921-015	PROCUREMENT OF SAFETY GEARS FOR CLARIFIER FACILITY OPERATION USE															1		1						10,000.00	10,000.00
	HARD HAT	UNIT													4	4							4		
	RAIN COAT	UNIT					LT					l	<u> </u>	+	4			<u> </u>					4		
	RUBBER BOOTS COVER ALL SUIT-PROCUREMENT OF SAFETY GEARS FOR	UNIT	-									-	-	+ +	4	4		+					4		
0921-016	CLARIFIER FACILITY OPERATION USE	SET													5	5							5	7,500.00	7,500.00
0921-017	PROCUREMENT OF APPARATUS FOR CLARIFIER FACILITY						T T											1		T				24,500.00	24,500.00
	OPERATION USE BEAKER	PCS										1		+ +	4	4		+					4		
	MOHR PIPPETE WITH A SPIRATOR	PCS	1	1									1		2	2		1					2		
	NITRILE GLOOVES PH METER WITH BUFFER SOLUTION	BOX													1								1		
	PH METER WITH BUFFER SOLUTION SAFETY GOOGLES	UNITS PCS													2	2							2		
	STIRRER	PCS													2	2		1					2		
0921-019	PROCUREMENT OF FOUR (4) PIECES TUBELESS TIRE FOR WATER TRUCK NAN 4806 OF WATER RESOURCES DIVISION	NULL													4	4		1					4	27,000.00	27,000.00
	PROCUREMENT OF PARTS FOR RESTORATION, CORRECTIVE		1		-					ł –	-	1	1		4	4		1					4		
0921-020	MEASURES AND MAINTENANCE OF MITSUBISHI L300 SGC 196												1											87,450.00	87,450.00

			Unit of								Monthly Quanti	ity Require	ement								Total	Price	Total Amount
		Item & Specifications	Measure	Jan	Feb Mar	Q1	Q1 AMOUNT	April N	lay June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4 Q4 AMOUNT	Quantity for the year	Catalogue	Total Amount for the year
		AIR FILTER	PC											1	1					AWOON	1		
$\vdash$		ALTERNATOR ASSEMBLY ALTERNATOR PRESSURE HOSE	SET UNIT		┼──┼──			$\vdash$						1	1		-				1	├	
		BATTERY 12V 11-PLATES	PC											1	1					i i	1		
		BATTERY TERMINAL	PC											2	2						2		
		BRAKE FLUID BRAKE MASTER ASSEMBLY	LITER SET											2	2						2		
		BRAKE PAD	SET											1	1						1		
		BRAKE SHOE	SET											1	1						1		
		ENGINE OIL #40 FAN BELT	LITER PC											8	8						8		
		FUEL FILTER ASSEMBLY W/ PUMP	SET											1	1						1		
		FUEL HOSE 1/4"Ø X 10FT	LENGTH GAL											1	1						1		
		GEAR OIL #90 HIGH TEMPERATURE GREASE	KL			1								5	5						5		
		OIL FILTER	PC											1	1						1		
		PRIMARY CLUTCH MASTER ASSEMBLY RADIATOR ASSEMBLY	SET SET			-								1	1						1		
		RADIATOR ASSEMBLET RADIATOR HOSE UPPER/LOWER	SET											1	1						1		
		RUBBER CAP	PC											8	8						8		
		SECONDARY CLUTCH MASTER ASSEMBLY SHOCK ABSORBER	SET SET											1	1						1		
		SIDE MIRROR	SET											1	1						1		
		STERRING PUMP ASSEMBLY	SET				-							1	1	-					1		
<u>├</u>		TUBELESS TIRE 185 X 14 WIPER BLADE	PC SET	-		+	1			1	-			4	4	1	1				4	<del>   </del>	
	0921-021	PROCUREMENT OF SPAREPARTS FOR THE CORRECTIVE MAINTENANCE OF TOYOTA FX A8-X807 (MD) DUE TO DETERIORATED BRAKE SHOE & PAD																				4,980.00	4,980.00
		Brake Fluid	NULL											1	1						1		
		BRAKE PAD	NULL											1	1						1		
		BRAKE SHOE . PROCUREMENT OF OFFICE SUPPLIES FOR THE REMAINING	NULL			-								1	1						1		
	0921-022	MONTHS OF 2021																				246,648.00	246,648.00
		BLACK GOOD QUALITY	NULL											344	344						344		
-		BOND MULTI-COLOR CLEAR BOOK FOLDER (Long)	NULL			-								47 22	47 22						47		
		CLEAR BOOK FOLDER (LONG) CLIP BACKFOLD 19MM	NULL											40	40						40	1 1	
		CLIP BACKFOLD 25MM	NULL											21	21						21		
		CLIP BACKFOLD 32MM CLIP BACKFOLD 50MM	NULL			-								50 57	50 57						50 57		
		CLIP BACKFOLD 75 MM	NULL											4	4						4		
		CLIP GEM TYPE JUMBO 32MM 100S/BOX	NULL											16	16						16		
		CLIP GEM TYPE JUMBO 48MM 100S/BOX CONTINUOUS 1 PLY, 11 X 9- 1/2	NULL											37 10	37 10						37 10		
		CONTINUOUS FORM 2 PLY 11X14	NULL											12	12						12		
		CONTINUOUS FORM 2 PLY 11X9 1/2	NULL											14 124	14 124						14 124		
		CORRECTION TAPE CUTTER HEAVY DUTY(L.0.5 MM. G.0.6MM)	NULL			1								2	2						2		
		DUCT TAPE	NULL											10	10						10		
		FASTENER METAL NON-SHARP EDGE.50SETS.HOLE-HOLE 7CM FLASH 16GB CAPACITY USB	NULL											75	75 4						75		
		FOLDER EXECUTIVE GREEN LONG	NULL											320	320						320	1 1	
		FOLDER LONG ORDINARY-BROWN	NULL											100	100						100		
		FORM CARBONLESS, 2PLY 11``X 9 1/2MM GLUE	NULL											8	8						8		
		INK CANNON 810 (BLACK)	NULL											4	4						4		
		INK CANNON 811 (COLORED)	NULL				-							4	4	-					4		
		INK FLOW - BLACK INK FLOW - CYAN	NULL											78 40	78 40						78 40		
		INK FLOW - MAGENTA	NULL		I İ									40	40						40		
$\vdash$		INK FLOW - YELLOW KRAFT PAPER	NULL		┼──┼───			$\vdash$						40	40						40	├	
		MOUSE- COMPUTER	NULL			1								7	7						7		
		NEWSPRINT	NULL											12	12						12		
┝──┼		NOTE PAD (2X3) 100 SHEETS/PAD NOTE PAD (3X3) 100 SHEETS/PAD	NULL	<del> </del>	┼──┼───	<u> </u>	<u> </u>	+ +		+	<u> </u>	$\left  - \right $	<del> </del>	24 13	24 13	<u> </u>	+			<del>   </del>	24	<del>   </del>	
		NOTE PAD (3X4) 100 SHEETS/PAD	NULL			1				1				15	15					<u>i i </u>	15		
$\square$		NOTEBOOK 8 COLUMNS	NULL		+ $-$					1				4	4						4		
		NOTEBOOK ENGINEERING FIELD ORD.8-DIGIT,BIG DISPLAY	NULL	-	+ +	+	1			1	-		-	43 3	43 3	1	1				43	<del>   </del>	
		PADDING GLUE	NULL											8	8						8		
		PAPER BOOK A4 SIZE	NULL		+ $-$					1					215						215		
┝──┼		PAPER BOOK LONG (LEGAL SIZE) RECHARGEABLE SIZE AA	NULL	-		+	1			+	1		-	210	210 3		+				210 3		
		RECORD BOOK 300 LVS. (7 `` X 11 ``)	NULL	1		1				1			1	30	30		1				30		
		RECORD BOOK 500 LVS. (7 `` X 11``)	NULL		+ $+$ $-$	<u> </u>		$\vdash$		<u> </u>			<u> </u>	10 3	10 3						10	+	
		RIBBON CARTRIDGE FX2175 SIGN PEN (BLACK)	NULL			<u> </u>				+					3 180		1				180		
		SIGNPEN (BLUE)	NULL		1									25	25						25		
$\vdash$		STAPLER W/ REMOVER	NULL	l		<u> </u>		+ $+$		+	<u> </u>	<b>├</b> ───	<u> </u>	4	4	<u> </u>	+				4	<u>├───</u> Ҭ	
		THREAD BALL TRANSPARENT (1``)24MM WIDTH	NULL							-				4	4						4		
	0921-023	TONER KYOCERA TK -1175-PROCUREMENT OF OFFICE SUPPLIES (TONER) FOR THE REMAINING MONTHS OF 2021 UTILIZATION	NULL											1	1						1	8,500.00	8,500.00
	0921-024	PROCUREMENT OF JANITORIAL SUPPLIES FOR THE REMIANING MONTHS OF 2021 UTILIZATION																				83,690.00	83,690.00
		AIR FRESHENER 320 ML	NULL		+ $+$ $-$	I	l	+ $+$			1		<u> </u>		17	l					17	+	
		ALBATROSS -	NULL	1		1	1				1		1	- 39	39	1	1	I		I I	39	1	

		Unit of										Monthly Quant	ity Require	ement								Total	Drico	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Price Catalogue	for the year
	BRUSH - LAUNDRY	NULL									1				9	9						9		
	CLEANER TOILET BOWL AND URINAL	NULL													12 38	12 38	 _					12 38		
	CLEANSER SCOURING POWDER COTTON RUG	NULL									1				38 45	38 45						45		
	DETERGENT POWDER 1KG/POUCH	NULL													95	95						95		
	DISHWASHING	NULL													23	23	 _					23		
	DISINFECTANT SPRAY (LYSOL-TYPE) EMPTY SACKS	NULL	-												15 50	15 50	_	-				15 50		
	FLOOR RUGS	NULL										1			10	10						10		
	FURNITURE	NULL													4	4						4		
	GARBAGE BAG - LARGE	NULL									-				100							100		
	GARBAGE BAG - XL GARBAGE BAG - XXL	NULL													100 100	100 100						100		
	GARBAGE BAG (TRANSPARENT)	NULL													60	60						60		
	GARBAGE BAG (TRANSPARENT)	NULL													100	100						100		
	GLASS CLEANER HAND TOWEL	NULL										1			3	3 15	 -					3		
	HOUSEHOLD BLEACH	NULL													17	17						17		
	MOP BUCKET	NULL													1	1						1		
	PAIL (plastic)	NULL	-								-	-			5	5	_					5		
	ROUND UP SCOURING PAD	NULL													16	2						16		
	SOAP BATH (BIG)	NULL													30	30						30		
	SPRAY INSECTICIDE (BAYGON)	NULL													20	20						20		
	STICK BROOM - SERVICE LINE MATERIALS FOR THE REMAINING MONTHS OF	NULL	+	+		l					+	+	I	l	9	9	 	+				9		
0921-025	2021		1					1		1	1	1						1					298,447.00	298,447.00
	ADAPTER 13mm PE TO GI PLASTIC	NULL						<u> </u>		l						493						493		
	BLADE HACKSAW SANDVIK	NULL										1			41	41						41		
	BUSHING 19mm X 13mm GI BUSHING 25mm X 13mm GI	NULL	<u> </u>	+	<u> </u>				<u> </u>						43 60	43 60						43 60		
	BUSHING 25mm X 13mm GI BUSHING 25mm X 19mm GI	NULL	1	1	1	1		1	1	1	1	1	1	1	75	75		1				75		
	CEMENT 40KGS/BAG	NULL													20	20						20		
	CONNECTOR 13mm PE TO PE PLAST	NULL													492	492	 _					492		
	CONNECTOR 19mm PE TO PE PLAST CORPORATION STOP 25mm X 19mm	NULL	-												82 60	82 60	_	-				82 60		
	COUPLING GI 13mm	NULL	1									1			34	34						34		
	COUPLING GI 50mm	NULL													2	2						2		
	ELBOW GI 25mm X 13mm	NULL	-								-	-			20	20	_					20		
	ELBOW GI 32MM X 25MM ELBOW ST, 13mm GI	NULL	-												5 81	5 81						81		
	ELBOW ST. 19mm GI	NULL													32	32						32		
	ELBOW-GI 13mm X 90DEG	NULL													30	30						30		
	ELBOW-GI 19mm X 90DEG	NULL	-												5 19	5 19	_	-				5 19		
	ELBOW-GI 50mm X 90DEG HACKSAW BLADE FRAME	NULL										1			8	8						8		
	NIPPLE 13mm X 0.10m TBE GI	NULL													24	24						24		
	NIPPLE 13mm X 0.15m TBE GI	NULL									-				60	60						60		
	nipple 13mm x 0.20m(TBE) NIPPLE 13mm X 0.30m TBE GI	NULL										1			45 20	45 20	 -					45 20		
	NIPPLE 19mm X 0.15m TBE GI	NULL													20	20						20		
	NIPPLE 25mm X 0.10m TBE GI sch.40	NULL													90	90						90		
	NIPPLE 25mm X 0.15m TBE GI NIPPLE 25MM X 0.20M TBE GI	NULL	-								-	-			30 15	30 15	_					30 15		
	NIPPLE 25MM X 0.20M TBE GI	NULL	-								1				29	29	-					29		
	PIPE 13mm PE SDR	NULL													500	500						500		
	PIPE 19mm PE SDR 9	NULL													450	450	_					450		
	PIPE 25mm PE SDR 9 PLUG 13mm GI	NULL	+	+							+	+	+		300 79	300 79		+				300 79	├	
	PLUG 13mm GI PLUG 19mm GI	NULL	1	1	-		1	1	-	1	1	1		1	920	920		1			1	920	1	
	PLUG 25mm GI	NULL													12	12						12		
	PRESSURE GAUGE 2 ` -160 PSI	NULL	+	+		l					+	+	I	l	10 23	10 23	 	+				10 23		
	TAPE 13mm PLUMBING TAPE 19mm PLUMBING	NULL	1	1	1	1	t	1	1	1	1	1	1	1	300	300	-	1				300		
	TEE GI 13mm	NULL				1					1			1	47	47						47		
	TEE GI 19mm	NULL	<u> </u>	<u> </u>		<u> </u>		I		<u> </u>	<u> </u>			<u> </u>	21	21		<u> </u>				21		
	UNION 13mm VALVE BALL 13mm W/ LOCKWINGS	NULL	+	+		1		1		1	+	1	<u> </u>		50 12	50 12		+				50 12		
	VALVE BALL 13mm W/ LOCKWINGS VALVE BALL 19mm W/ LOCKWINGS	NULL						L		<u> </u>	<u>t                                     </u>	<u>t</u>			12	12						11		
	VALVE BALL 25mm W/ LOCKWINGS	NULL													7	7						7		
0921-026	PIPES AND FITTINGS INTENDED FOR SYSTEM IMPROVEMENT AND VALVE REPLACEMENT FOR THE REMAINING MONTHS OF	LOT	1								1												564,500.00	564,500.00
0721-020	2021	101													1	1						1	304,300.00	504,500.00
0921-027	PIPES AND FITTINGS INTENDED FOR MAINTENANCE OF	LOT	T		Γ			T	Γ	1	T		Γ										794,500.00	794,500.00
	MAINLINE FOR THE REMAINING MONTHS OF 2021 OTHER OFFICE SUPPLIES FOR THE REMAINING MONTHS OF		+	+		l					+	+	I	l	1	1	 	+				1		
0921-028	2021.		1					1		1	1	1						1					24,790.00	24,790.00
	ASSORTED CANDIES	PACK						L		L		1	L		40	40						40	24,790.00	24,790.00
	ASSORTED CHIPS	PC													20 20	20						20 20	24,790.00	24,790.00
	BISCUIT	PACK								I	<u> </u>	+			20	20						20	24,790.00	24,790.00
	COFFE 3-IN-1 COFFE STICKS	PACK PACK	+	+		1		1		1	+	1	<u> </u>		45 20	45 20		+				45 20	24,790.00 24,790.00	24,790.00
	COFFEEMATE	PACK						L		<u> </u>	<u>t                                     </u>	<u>t</u>			10	10						10	24,790.00	24,790.00
	COTTON BUDS	PACK													5	5						5	24,790.00	24,790.00
	FACIAL TISSUE	BOX		+						I	<u> </u>	+			5	5						5	24,790.00	24,790.00
	MOUTH WASH STIRRER	BOT PACK	+	+		<u> </u>				1	+	+	l	<u> </u>	5 10	5 10	 +	+				5	24,790.00 24,790.00	24,790.00 24,790.00
	SUGAR	KG	1	1	-		1	1	-	1	1	1		1	3	3		1			1	3	24,790.00	24,790.00
			T	T	T	T		1		I	T		T	T	5	5						5		
	THOOTHPASTE TISSUE	PC ROLLS										_				24		-				24	24,790.00 24,790.00	24,790.00 24,790.00

		Unit of									1	Monthly Quant	ity Require	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0921-02	PROCUREMENT OF CHEMICALS AND EQUIPMENT FOR CLARIFIER						ANICONT					ABIODIVI					ANICONT					ABIODIVI		99,400.00	99,400.00
	DRY RUN ALUMINUN CHLOROHYDRATE (ACH)	LITER													420	420							420		
	SODA ASH	KG													350	350							350		
0921-03	PROCUREMENT OF ONE (1) UNIT PRINTER WITH SCANNER FOR WATER METER LABORATORY USE	UNIT													1	1							1	13,000.00	13,000.00
0921-03	PROCUREMENT OF BAMBOO SEEDLINGS INTENDED FOR THE REHABILITATION PROGRAM OF LAPAAN DAM WATERSHED SITE	HILLS													300	300							300	24,000.00	24,000.00
0921-03	PROCUREMENT OF ONE (1) UNIT 3-IN-1 PRINTER FOR AHRD USE	UNIT													1	1							1	10,000.00	10,000.00
0921-03	10 - NOVEWDER 2021)																							18,350.00	18,350.00
	DITO NETWORK SMART LOAD	NULL													3	3							3		
	TOUCH MOBILE	NULL													57	57							57 1		
0921-03	REHABILITATION OF CLUSTERED VALVES (CONSTRUCTION																							25,594.50	25,594.50
	MATERIALS) BLADE HACKSAW SANDVIK	NULL													10	10							10		
	CEMENT 40KGS/BAG	NULL													7	7							7		
	DEFORMED BARS 10mmx6.0m EMPTY SACK	NULL													7	7							7 100		
	LIMESTONE	NULL													5	5							5		
	MACHINE BOLT & NUT	NULL													48	48							48		
	SAND & GRAVEL MIXED	NULL													3	3					-		3		
0921-03	REHABILITATION OF CLUSTERED VALVES (PIPES AND FITTINGS)	LOT													1	1							1	397,381.45	397,381.45
0921-04	FOREST RESERVED AREA ON OCTOBER 18-23, 2021	SET													1	1							1	1,500.00	1,500.00
0921-04	FOR CY 2021 ANNUAL WATERSHED SITE VALIDATION OF SAGUING RIVER WATERSHED AND FOREST RESERVED AREA ON OCTOBER 18-23, 2021																							4,000.00	4,000.00
	BUTANE	NULL													20	20							20		
	LAMINATED SACK (METER) PROCUREMENT OF PLASTIC CONTAINER DRUMS INTENDED FOR	NULL													20	20							20		
0921-04	BOOSTER PUMPING STATION DIESEL FUEL STORAGE	PC													8	8	1						8	15,600.00	15,600.00
1021-00	REPAINTING OF SPRING SOURCES INTAKE BOX (ILIAN, LUMOT,																							17,990.00	17,990.00
	INANAPO, PUWAGAN, & BONGOLANON) CEMENT 40KGS/BAG	NULL																4			4		4	,	
	LATEX FLAT-WHITE	NULL																7			7		7		·
	LATEX-SEMIGLOSS	NULL																7			7		7		
	PAINT BRUSH # 2 ` ` PAINT BRUSH # 4 ` `	NULL																7			7		7		
	PAINT LATEX THALO BLUE	NULL																7			7		7		
	PAINT SCRAPER	NULL															-	7			7		7 14		
	PAINT TRAY ROLLER 7 `` good guality	NULL														1		14			14		14		
	STEEL BRUSH	NULL																7			7		7		
1021-00	OGIN-BOD PERSONNEL USE	UNIT																1			1		1	55,000.00	55,000.00
1021-00	PROCUREMENT OF ONE (1) UNIT SPARE TONER OF THE PHOTOCOPIER FOR OGM-BOD PERSONNEL USE PROCUREMENT OF FOUR (4) BIOMETRIC MACHINE FOR	NULL																1			1		1	8,000.00	8,000.00
1021-00	5 ATTENDANCE PURPOSES OF CLARIFIER, BATASAN, PINANG- INAMAN, & INANAPO	UNIT																4			4		4	24,000.00	24,000.00
1021-00	CONDENSER FOR POBLIC RELATIONS UNIT USE	UNIT																1			1		1	2,500.00	2,500.00
1021-00	PROCUREMENT OF ONE (1) UNIT GIMBAL STABILIZER FOR PUBLIC RELATIONS UNIT USE	UNIT		I T														1			1		1	4,000.00	4,000.00
1021-01	PROCLIREMENT OF ONE (1) UNIT COMPLITER SET FOR PUBLIC	UNIT																1			1		1	40,000.00	40,000.00
1021-01	PROCLIREMENT OF ONE (1) LINUT TRIPOD FOR PUBLIC	UNIT																1			1	1	1	2,000.00	2,000.00
1021-01	PROCUREMENT OF STEEL CABINET FOR MINDA FUND OFFICE	UNIT																2			2			32,844.00	32,844.00
1021-01	PROCUREMENT OF TOOLS AND FOUIPMENT FOR MINDA FUND								1					1	1	1		3			5		3	78,800.00	78,800.00
	DIGITAL CALIPER TOOL	UNIT														1		1			1		1		
	ENGINEERING SURVEYING TRIPOD	UNIT									L							1			1		1		
	MEASURING DISTANCE WHEEL ROLLER MEASURING TAPE FOR SURVEYING	UNIT	-	+					<u> </u>		-		-		1	+		2			2	1	2		
	PIPE CALIPER TOOL	UNIT																2			2		2		
	PORTABLE PROFESSIONAL LASER MEASURING EQUIPMENT	UNIT																1 2			1 2		1 2		
1021-01	STADIA/LEVELING ROD FOR SURVEYING PIPE WRENCH 10 `_PROCUREMENT OF PIPE WRENCH INTENDED FOR PLUMBING WORK ACTIVITIES OF PRODUCTION AND MAINTENANCE DIVISION	NULL																6			2		4	-	-
1021-01	PIPE WRENCH 12 ` - PROCUREMENT OF PIPE WRENCH INTENDED	NULL																6			4		4	-	
1021-01	PROCUREMENT OF CONSTRUCTION MATERIALS FOR THE																	0					0	-	
	#16 tie wire	NULL																10			10	1	10	-	-
	ANGLE BAR 32MMx32MMx6M BAR ANGLE 4MMX50X50X6M	NULL	<u> </u>					<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>			<u> </u>	<u> </u>	2			2		2		
	CEMENT 40KGS/BAG	NULL														<u>1                                    </u>		30			30	<u> </u>	30	- 1	

		Unit of									r	Monthly Quanti	ty Require	ement								Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec Q4		Quantity for the yea	Catalogue	for the year
	CONCRETE HOLLOW BLOCKS 4``x6``x8``	NULL																80		80		80	-	
	CONCRETE NAILS #4 DEFORMED STEEL BAR	NULL	+	+	<u> </u>					+ +					-			2	+	2		2	-	-
	Gmelina 2x2x10	NULL																8		8		8	-	
	LATEX FLAT-WHITE	NULL																2		2		2	-	
	LATEX-SEMIGLOSS MARINE 4` X 8` 1/4``	NULL	-	-						-								2		2		2		
	METAL CUTTING DISC 4-1/2 `	NULL																1		1		1	-	
	NAILS # 4 COMMON WIRE(CW)	NULL										-						2		2		2	-	
	PAINT PAINT BRUSH # 3	NULL																1 4		1		4	-	
	PAINT PRIMER	NULL																2		2		2	-	-
	PAINT TINTING COLOR OIL	NULL																4		4		4	-	
	SAFETY VEST REFLECTORIZED SAND COARSE	NULL																5		4		4	-	
	SAND FINE	NULL																2		2		2		
	SPECIAL GASOLINE WELDING ROD	NULL	-	-						-								20 10		20		20	-	
	FUEL SPECIAL-PROCUREMENT OF FUEL INTENDED FOR GRASS	NOLL																10		R		10	-	
1021-016	CUTTING AS GROUND MAINTENANCE ACTIVITY FOR THE 4TH QUARTER OF 2021	NULL																120		12	D	120	-	-
1021-017	DISPOSABLE FACEMASKS FOR MKWD PERSONNEL CONSUMPTION AS PREVENTIVE MEASURE AGAINST COVID-19 FOR NOVEMBER - DECEMBER 2021	NULL																240		24		240	-	-
1021-018	PROCUREMENT OF 2 PCS TUBELESS TIRES FOR HYUNDAI 6- WHEELER DROPSIDE TRUCK WITH PLATE NO. MV 4075 OF THE	NULL																240		24	5	240	-	
1021-019	CONSTRUCTION DIVISION PROCUREMENT OF THREE (3) UNITS EXHAUST WALL FAN FOR INSTALL ATION AT MYWO MAIN BUILDING	NULL																2		2		2		-
1021-023	INSTALLATION AT MKWD MAIN BUILDING DIESEL FUEL-3RD REQUEST OF FUEL FOR BRGY. PEREZ ROAD REHABILITATION PROJECT AS PER APPROVED BOARD	NULL						t	t									3		3		3	10,800.00	10,800.00
1021-023	RESOLUTION NO. 019 DATED JAN. 20, 2021 TUBELESS TIRE (205-70 R15)-PROCUREMENT OF TIRES FOR	NULL																200		20	)	200	-	10,000.00
1021-027	TOYOTA FX WITH PLATE NO. A8-N907 OF WRPD	NOLL																2		2		2	-	-
1121-002	PROCUREMENT OF MATERIALS FOR THE RENOVATION/ CONSTRUCTION OF EXIT DOOR LANDING AT THE GM'S OFFICE																						4,360.00	4,360.00
	ALUMINUM TILE TRIM	lenght																	1	1		1		
	CONCRETE DISK (4 `` DIA) DIAMOND BLADE LACQUER THINNER	NULL Gallons										-							1	1		1	-	
	PAINT BRUSH # 2	pc																	1	1		1	-	
	PAINT ENAMEL QUICK DRY	gal																	1	1		1		
	paint latex gloss	gal																	1 2	1		1 2		
	PAINT ROLLER PAPER SAND	NULL sheet																	3	3		3	-	
	PLYWOOD 1.2mx2.4mx5mm PROCUREMENT OF NETWORK EQUIPMENT FOR THE	рс																	3	3		3	-	
1121-003	INSTALLATION OF NETWORK CONNECTIVITY AT MANONGOL RESERVOIR AND LTPF-PEREZ																						60,000.00	60,000.00
	CAT6 UTP CABLES	BOXES																	2	2		2		
	LIQUID NAILS	SETS PCS																	6 4	6		6		
	NETWORK SWITCHES RJ-45 CONNECTORS	BOXES																	6	6		6		
	WIRE MOULDING	LENGTH																	20	20	1	20		
	WIRELESS ROUTER LWUA-ADB EQUITY 18 REHABILITAION OF DISTRIBUTION LINE	UNITS																	4	4		4		
1121-004	PROJECTS																						998,166.00	998,166.00
	#16 tie wire	kls																	32	32		32		
	ADAPTER 13mm PE TO GI PLASTIC ADAPTER 25mm PE TO GI PLASTIC	pcs pc	-																940 192	94 19		940 192		
	BLADE HACKSAW SANDVIK	рс																	53	53		53		
	BOLT 5/8MM X 75MM	pcs																	34	34		34		
	BUSHING 13mm X 6.4mm GI BUSHING 13MM X 9MM GI	pc pcs	+	+				<del> </del>	<u> </u>	┟──┼		<u> </u>							1 32	1 32		32	+	
	BUSHING 13MMX6MM	pcs																	6	6		6		
	BUSHING 19mm X 13mm GI	pc																	9	9		9		
	BUSHING 25mm X 19mm GI BUSHING 50mm X 25mm GI	pc pc	+	+				<del> </del>	<u> </u>	┟──┼		<u> </u>							591 2	59	1	591 2	+	
	C - PURLINS 1.2MM X 2 X 4 X 6M	pc																	10	10		10		
	CEMENT 40KGS/BAG	baq																	155	15	5	155		
<u>├</u>	CONCRETE DISK (4 `` DIA) DIAMOND BLADE CONNECTOR 13mm PE TO PE PLAST	pc pc								+ +									1 468	46	3	1 468		
	COOKING OIL	kilo																	33.25	33.	25	33.25		
	COUPLING GI 13mm	pc																	468	46	3	468		
	COUPLING GI 50mm CUTTER DISK - STEEL (4 <sup>11</sup> DIA	pc pc	+	+				<del> </del>	<u> </u>	┟──┼		<u> </u>							1 15	1		1	+	
	ELBOW GI 19mm X 13mm	рс																	472	47	2	472		
	ELBOW GI 25mm X 13mm	pc																	35	35		35	+	
	ELBOW ST. 13mm GI ELBOW ST. 25mm GI	pc pc	+	1				-	-	+ +		1						1	489 90	48		489 90	+	
	ELBOW-GI 100mm X 90DEG	рс		1				1	1									1	4	4		4		
	ELBOW-GI 13mm X 90DEG	рс																	470	47		470		
	ELBOW-GI 25mm X 90DEG ELBOW-GI 50mm X 45DEG	pc pc	+	1				-	-	+ +		1						1	208 8	20		208	+	
	ELBOW-GI 50mm X 90DEG	рс																	32	32		32		
	ELBOW-GI 75mm X 90DEG	pc box																	8	8		8 5.3		
	ELECTRODES SPECIAL 6011 1/16- 10KG/BOX EMPTY SACK	box pc		+						+ +									5.3 640	5.3	)	5.3	-	
	FOAM SCRUBBING PAD	pc																	55	55		55		

		Unit of									Monthly Quanti	ty Require	ment								Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov De	c Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
	GRANULES (ECD)	KG																14	14		14		
	GUARD 5MM X 1.0M X 1.0M HARDY NAILS	pc KG																1	1		1		
	HARDY NAILS HOLLOW BLOCK 4`` X 8`` X 16``	pc									1							770	770		770		
	LIMESTONE	cum																16	16		16		
	LUMBER 1 ` X 4` X 12 GMELINA	pc																64 4	64		64		
	LUMBER 1 X 6 X 12 LUMBER 1 X 8 X 12 GMELINA	pc pc																8	8		8		
	LUMBER 2 X 2 X 12	pc																74	74		74		
	LUMBER 2 X 4 X 6 GEMELINA	pc																16	16		16		
	LUMBER 2 X 6 X 5 GEMELINA MACHINE BOLT & NUT	pcs pc																4 8	4		4		
	METALLIC REFLECTORIZED (YELLOW)	GAL.																2	2		2		
	NAILS # 2 1/2 COMMON WIRE(CW)	kilo																25 2	25		25		
	NIPPLE 100m X 0.40m TOE GI NIPPLE 100MM X 1.80M GI	pc pc									1							1	1		2	<u> </u>	
	NIPPLE 13mm X 0.10m TBE GI	pc																970	970		970		
	NIPPLE 13mm X 0.15m TBE GI	pc																472	472		472		
	nipple 13mm x 0.20m(TBE) NIPPLE 13MM X 0.60m TBE GI	pc pcs																4	4		4		
	NIPPLE 13MM X 0.60m TBE GI	pcs									1							22	22		22		
	NIPPLE 25mm X 0.10m TBE GI sch.40	pcs																404	404		404		
	NIPPLE 25mm X 0.15m TBE GI	рс																14	14		14		
	NIPPLE 25MM X 0.40M TBE GI NIPPLE 25mm x 0.60m TBE GI sch 40	PC.	┥ ┤			ł					+						+	12 98	12 98	+	12 98	<del>   </del>	
	NIPPLE 25mm X 0.80m TBE GI SCH 40 NIPPLE 50 X 1.2M (TBE) G.I.	PC. pc	1 1		1	<u> </u>		1	1		1 1						1	2	90	1	2	1 1	
	NIPPLE 50 X 1.2M (TBE) G.I.	рс																12	12		12		
	NIPPLE 50MM X 0.10 TBE GI	рс																2	2		2		
	NIPPLE 50mm X 0.15m GI NIPPLE 50MM X 0.4M (TBE) GI	pc pc	+ -		ł – –	ł	-				+				-		+	2	2	+	2		
	NIPPLE 50MM X 0.4M TOE	pc																18	18		18		
	NIPPLE 50MM X 1.80M SCH 40	рс																2	2		2		
	NIPPLE 75MM X 0.40M (TOE) GI NIPPLE 75MM X 1.80M SCH40	pc pc																4	4		4		
	NIPPLE 75MM X 1.80M SCH40 NIPPLE 75MM X 1.80M SCH40	pc																3	3		3		
	NYLONE 1/2`` DIA	meter																15	15		15		
	PAINT	gal																1	1		1		
	PAINT BRUSH # 3 PAINT BRUSH #4	pc PC.									-							45 1	45		45		
	PAINT BRUSH #4 PAINT ENAMEL (PACIFIC BLUE)	gal									1							7	7		7		
	PAINT ENAMEL (QUICK DRY) YELLOW	gal																9	9		9		
	PAINT ENAMEL BLACK	gal																4	4		4		
	PAINT ENAMEL QUICK DRY PAINT FLAT LATEX-WHITE	gal GAL.																2 13	13		13		
	PAINT METALLIC REFLECTORIZED (YELLOW)	gal																13	13		13		
	PAINT PRIMER CATALYST (SILVER)	gal																2	2		2		
	PAINT RED LEAD PRIMER	GAL.																14 2	14		14		
	PLUG 100MM PLUG 19mm GI	pcs pc																113	113		113		
	PLUG 25mm GI	рс																24	24		24		
	PLUG 50mm GI	рс																16	16		16		
	PLUG 75mm GI PRESSURE GAUGE 2 ``-160 PSI	pc pc									1							4 36	4 36		4 36	<u> </u>	
	REDUCER GI 50MM X 25MM	pc																14	14		14		
	STEEL ANGLE 1/8`` X 2`` X 2`` X 6.0M	рс																3	3		3		
	STEEL BAR DEFORMED 10mmX6m STEEL BAR DEFORMED 12mmX6m	pc									-							169 9	169		169		
	STEEL BAR DEFORMED 12000000	pc pc									1							2	2		2		
	TAPE 19mm PLUMBING	рс																945	945		945		
	TAPE 25mm PLUMBING	pc																439	439		439		
	TEE CROSS GI 25mm TEE GI 13mm	pc pc	+			1		-			1						+	194 25	194 25		194 25		
	TEE GI 25mm	рс																110	110		110		
	TEE GI 50mm	pc	+ - 1								+							2 468	2 468	+	2 468	+	
	UNION 13mm UNION 25mm BRASS	pcs.	+ -		ł – –	ł	-				+				-		+	468 98	468	+	468		
1101.005	CELLULAR CARD FOR OFFICE SMS USE GOOD FOR ONE (1)	po																70	70		70	18 010 00	18 010 00
1121-005	MONTH (NOVEMBER 16 - DECEMBER 15, 2021																L		_	-	-	18,910.00	18,910.00
	DITO NETWORK	NULL	+					<u> </u>	<u> </u>								+	2	2		2	18,910.00	18,910.00
	SMART LOAD TOUCH MOBILE	NULL	+			1		-			1						+	58 1	58		58	18,910.00 18,910.00	18,910.00 18,910.00
	FOR CORRECTIVE MAINTENANCE OF TOYOTA GRANDIA WITH		1		İ 👘												1						,/10.00
1121-006	PLATE NO. SKS 271 DUE TO WORN-OUT SUSPENSION																					-	-
	COMPONENTS AND ASSEMBLIES BALL JOINT LOWER	nc	+ -			ł	-				+						+	2	2	+	2	-	
	BRAKE CLEANER	pc BOT	1 1		1	<u> </u>		1			1 1						1	2 3	3	1	3		
	BRAKE PAD ()	set																1	1		1		-
	GASKET SILICON	pc	$\vdash$			l		<u> </u>			+						<u> </u>	1	1	+	1		
	GREASE (HIGH TEMP.) RACK END ROD	KL set	+ -		ł – –	ł	-				+				-		+	1 2	2	+	1		
	REAR SPRING	pc				<u> </u>					<u>1                                    </u>							4	4		4		
	ROD TIE ROD END	set																2	2		2	-	-
	ROTOR DISC PLATE	UNIT	┥ ┥					l			+						+	2	2	+	2		
	SHOCK ABSORBER STABILIZER	pc pc	+			1		-			+						+	6	6		6		
	STRUT BAR BUSHING (L&R)	pc															1	4	4		4		
	SWING ARM BUSHING	pc																2	2		2	-	
	UPPER ARM ASSEMBLY VALVE COVER GASKET	pc	<u>                                     </u>		L	ł		<u> </u>			<b>↓</b>							2	2	+	2	-	
		pc	1		1	1		1			1						1	1	1	1	1	-	-

		Unit of									I	Monthly Quanti	ity Require	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
1121-007	SNACKS AND MEALS FOR DIFFERENT OFFICE MEETINGS FOR THE	LOT					AMOUNT		-								AMOUNT					AMOUNT		725,850.00	725,850.00
	1ST SEMESTER OF C.Y. 2022 PROCUREMENT OF TABLES AND CHAIRS FOR ECD AND WMCF																		1		1		1		
1121-008	USE.	PC																	15		15		15	59,500.00	59,500.00
	MONOBLOCK CHAIRS (HEAVY DUTY OFFICE TABLES	PC UNIT																	15 13		15 13		15 13	59,500.00 59,500.00	<u>59,500.00</u> 59,500.00
1121-010	PROCUREMENT OF THREE (3) UNITS OFFICE TABLES FOR AGMO	UNIT																						12,000.00	12,000.00
	STAFF USE.					-													3		3		3		
1121-011	PROCUREMENT OF TABLES AND CHAIRS FOR WRPMD BUILDING																							65,000.00	65,000.00
	CHAIRS HEAVY DUTY EXECUTIVE OFFICE TABLE	UNIT																	50 4		50 4		50 4		
	FOLDING TABLE HEAVY DUTY	UNIT																	6		6		6		
	CHAIRS HEAVY DUTY EXECUTIVE OFFICE TABLE	UNIT		_		-													50 4		50 4		50 4		
	FOLDING TABLE HEAVY DUTY	UNIT																	6		6		6		
	CHAIRS HEAVY DUTY	UNIT																	50 4		50 4		50 4		
	EXECUTIVE OFFICE TABLE FOLDING TABLE HEAVY DUTY	UNIT																	6		6		6		
	ROOM. FOOD AND ACCOMODATION PROCUREMENT OF SEVEN (7) UNIT OFFICE TABLES FOR THE	LOT																	1		1		1	98,000.00	98,000.00
1121-013	PUBLIC RELATIONS UNIT, INTERNAL CONTROL UNIT, AND OGM	UNIT																						28,000.00	28,000.00
	PERSONNEL USE.			_															7		7		7		
1121-014	PROCUREMENT OF HARD DRIVE AND UPS INTENDED FOR AhRD USE					1																		7,000.00	7,000.00
	HARD DRIVE																		1		1		1		
1121-015	UPS 1000VA ROASTED PIG-MEALS FOR THE 2021 MKWD 45TH ANNIVERSARY	UNIT HEAD																	1 7		7		7	45,500.00	45,500.00
1121-019 1121-020	FOR THE 2021 MKWD 45TH ANNIVERSARY CELEBRATION GET METALLIC CHROME BALLOONS-BALLOONS FOR THE 2021 MKWD	NULL PC			-	1													50 200		50 200		50 200	3,350.00	3,350.00 2,000.00
1121-020	OIL & FILTERS FOR THE PREVENTIVE MAINTENANCE OF TOYOTA																						200	10,000.00	10,000.00
	AIR FILTER CABIN CLEANER/FILTER	NULL																	1		1		1		
	ELECTRICAL CONTACT CLEANER	NULL																	2		2		2		
	ENGINE OIL #40 FILTER OIL	NULL																	8		8		8		
1121-023	FUEL FILTER PROCUREMENT OF DESKTOP COMPUTER WITH UPS FOR	NULL																	1		1		1	40,000,00	40,000,00
1121-023	BIOMETRIC-FOR BIOMETRIC ATTENDANCE OF MKWD FACILITIES	SET UNIT																	10		10		10	40,000.00 60,000.00	40,000.00 60,000.00
1121-025	MATERIALS FOR THE ELECTRICAL SYSTEM FOR AMAS RESERVIOR CIRCUIT BREAKER 15AMP PLUG-IN TYPE	PCS																	2		2		2	14,940.00	14,940.00
	ENTRANCE CAP ALUMINUM	PCS																	2		2		2		
	OUTDOOR SOLAR POWERED STREET LIGHTS 100WATTS	SET SET																	2		2		2		
	PANEL BOARD WITH 40AMP MAIN PLUG-IN SERVICE GRIP ALLOY WITH BRACKET #6	PCS																	12		12		12		
	SINGLE SPOOL INSULATOR WITH BRACKET SPLIT BOLT #8 WIRE SIZE	PCS PCS				1													2		2		2		
1121-026	FOR THE CONSTRUCTION OF INANAPO SPILLWAY	NULL																	20		20		20	59,925.00	59,925.00
	#16 tie wire CEMENT 40KGS/BAG	NULL																	45		45		45		
	CONCRETE BLOCK (0.10 X0.20X0.40) DEFORMED STEEL BAR	NULL																	400 44		400 44		400 44		
	aravel crushed	NULL																	7.5		7.5		7.5		
	LATEX FLAT-WHITE LATEX-SEMIGLOSS	NULL																	2		2		2		
	LUMBER 2 X 2 X 10	NULL																	20		20		20		
	MESH WIRE 13MM OPENING (1/2 <sup>^</sup> ) MESH WIRE 3MM OPENING	NULL																	3		3		3		
	NAILS # 1 COMMON WIRE(CW)	NULL	1																1		1		1		
	NAILS # 2 1/2 COMMON WIRE(CW) NAILS # 4 COMMON WIRE(CW)	NULL																	5		5		5		
	PAINT BRUSH # 3	NULL																	2		2		2		
	PAINT LATEX THALO BLUE PAINT ROLLER	NULL																	2		2		2		
	PAINT TRAY	NULL																	2		2		2		
	SAND WASHED SANITARY PIPE 50MM	NULL																	5.25 2		5.25 2		5.25 2		
	ALCOHOL (4L)-PROCUREMENT OF SUPPLIES FOR COVID-19																		-		_		_		
1121-027	PREVENTIVE MEASURES FOR THE REMAINING MONTHS CONSUMPTION	NULL																	20		20		20	12,000.00	12,000.00
1121-029	MATERIALS FOR THE TRANSFER OF SERVICE CONNECTION FOR																		20		20		20	155,408.90	155,408.90
1121-027	BRGY. KIDAMA AND KILADA, MATALAM ADAPTER 13mm PE TO GI PLASTIC	pcs		-		-													60		60		60	133,400.70	155,400.70
	BUSHING 25mm X 19mm GI	pcs																	66		66		66		
	CLAMP 75mm X 19mm SADDLE CONNECTOR 13mm PE TO PE PLAST	pc pc		_		-													5 30		5 30		5 30		
	CORPORATION STOP 25mm X 19mm	pc																	11		30 11		11		
	COUPLING GI 13mm	рс																	30		30		30		
	ELBOW ST. 13mm GI ELBOW ST. 25mm GI	pc pc																	30 11		30 11		30 11		
	ELBOW-GI 13mm X 90DEG	рс																	30		30		30		
<b>├</b> ─- <b>├</b> ────	ELBOW-GI 25mm X 90DEG NIPPLE 13mm X 0.10m TBE GI	pc pc	+	-	+	+		l									-		22 60		22 60		22 60		
	NIPPLE 13mm X 0.15m TBE GI	рс	1		1	1													30		30		30		
	NIPPLE 25mm X 0.10m TBE GI sch.40 NIPPLE 25mm x 0.60m TBE GI sch 40	PC.	-		-	<u> </u>													44		44		44		
	PIPE 13mm PE SDR	meter	1	1	1	1		1											600		600		600		
	PIPE 25mm PE SDR 9	meter																	130 140		130 140		130 140		
		00																							
	PLUG 19mm GI REDUCER GI 19mm X 13mm TEE CROSS GI 25mm	pc pc pc																	30		30		30 22		

		Unit of									P	Monthly Quant	ity Require	ement								Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov De	c Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
	UNION 13mm	pcs.					AMOUNT					ANOUNT							30	30	ANOUNT	30		
	UNION 25mm BRASS	рс																	11	11		11		
	VALVE BALL 13mm W/ LOCKWINGS	pc								+									30	30		30		
	VALVE BALL 25mm W/ LOCKWINGS VALVE CHECK 13mm GI (great volume)	pc pc	-																11 30	11 30		11 30		
	TUBELESS TIRE (205-70 R15)-FOR TOYOTA FX WITH PLATE NO																		30	30		30		
1121-	-030 A8-X807 OF THE MAINTENANCE DIVISION	pcs.	_	-															2	2		2		10,000.00
1221-	PROCUREMENT OF ONE (1) UNIT LAPTOP FOR FIELD																						48,160.00	48,160.00
1221-	COLLECTION USE.	gal																	1	0.00 10.	00	10.00		
1221-	MICROBIOLOGICAL LABORATORY OFFICE USE.	gal																		6.00 6.	-	6.00		
	CMD TELLERS COLLECTION USE.	-		-																				
1221-	LEAK	gal																		3.00 3.	JU	3.00		
	TILES, TILES (CERAMIC FLOOR TILE 50 X 50 CM)	gal																		4.00 4.		4.00		
	TILES, ADHESIVE 20KG/BAG	gal Gallons	-		-			-		-										4.00 4. 3.00 3.		4.00		
-	TILES, ABC GROUT 2KLS/BAG CUTTER, CUTTING DISC ()	Galions																		3.00 3. 8.00 8.		8.00		
1221-	DIESEL FUEL FOR BRGY. PEREZ ROAD REHABILITATION PROJECT																			0.00 10.		10.00		
1221-	-007 CHLORINE GRANULES FOR REGULAR DISINFECTION ACTIVITY AT MKWD MAIN OFFICE	рс																		4.00 4.	00	4.00		
1221-	DEOCUDEMENT OF ONE (1) UNIT COMPLITED SET FOR	roll										1							1	0.00 10.	00	10.00		
1221-	PROCUREMENT FOR THE REPLACEMENT OF PILLOW BLOCK/																							
	GREASE, GREASE HIGH TEMPERATURE (SYNTHETIC)	UNIT																	1	1		1		
	BEARING, PILLOW BLOCK (SEE ATTACHED TOR)	UNIT																	1	1		1	40,000.00	40,000.00
1221-	MAKILALA, COTABATO	UNIT																	1	1		1	14,000.00	14,000.00
1221-	DIVISION																						18,327.37	18,327.37
1001	FOR THE CORRECTIVE MAINTENANCE OF MITSUBISHI L200 WITH	l pcs																	51	.00 51.0	00	51.00		
1221-	-012 PLATE NO. SDV 487 BELT, FAN BELT	bag																		.00 1.0		1.00		
	ALTERNATOR, ALTERNATOR ASSEMBLY	pc																		2.00 2.0		2.00		
	Light, TAIL LIGHT ASSEMBLY	pc																		2.00 2.0		2.00		
	PLUG, GLOW PLUG	liters																		200 20	00	200	11,000.00	11,000.00
1221-	LUG TYPE FIR 6 WHEELER WATER TANKER NAN 4806	can																	2	2		2	11,000.00	11,000.00
1221-	PROCUREMENT OF REPAINTING MATERIALS FOR THE REPAINTING OF CUBICLES AND WORKING TABLES AT MEZZANINI ADEA	UNIT																	1	1		1	40,000.00	40,000.00
	WOOD FILLER																						9,800.00	9,800.00
	TINTING COLOR ENAMEL TINTING COLOR	KL																	Ę	.00 5.0	00	5.00	01000100	-,
	EPOXY ENAMEL BOYSEN WHITE	рс																		2.00 2.0	00	2.00		
	QUICK DRY ENAMEL CHOCO	lot													ļ				1		_	1	752,500.00	752,500.00
	OUICK DRY ENAMEL GRAY PLASOLUX GLAZING PUTTY WHITE	pcs	1							+ +									2	2	-	2	22,000.00 14,200.00	22,000.00 14,200.00
	EPOXY REDUCER	PC.																		.00 1.0	00	1.00	14,200.00	14,200.00
	SAND PAPER #120	set																	1	.00 1.0	00	1.00		
	SAND PAPER #180	set																		2.00 2.0		2.00		
	SAND PAPER #800	рс																	4	.00 4.0	00	4.00		
	MASKING TAPE 2	pcs																	2	2		2	15,000.00	<u>15,000.00</u> 29,000.00
	PAINT BRUSH 3	1	+	+	1	<u> </u>		1		+ +		1	<u> </u>	<u> </u>				+		.00 4.0	0	4.00	29,000.00	29,000.00
	BABY ROLLER WITH TRAY	LITER	1	1	1			1	1			1		1	1			1		6.00 6.0		6.00	1 1	
		CAN																	12	.00 12.0	00	12.00		
		GAL																		.00 8.0		8.00		
		GAL			<u> </u>			<u> </u>		<u> </u>		+	ļ				-	<u> </u>		.00 2.0		2.00	<b>├</b> ───┤	
		GAL		+	<u> </u>			<u> </u>	<u> </u>	+				<u> </u>						.00 1.0		1.00 2.00	┝────┼	
		GAL	+	+	1			1		+ +		1						+		2.00 2.0		12.00	<u>├</u>	
		PCS	1	1	1	1	1	1	1	1 1		1	1	1				1		2.00 12.0		12.00	<u> </u>	
		PCS																	12	.00 12.0	00	12.00		
		PCS		L														+	6	6.00	00	6.00		
		ROLL PCS	+	+	<u> </u>			<u> </u>		+ +				<u> </u>	<b>├</b>			+		.00 6.0 .00 6.0	0	6.00	├───┼	
		PCS																		.00 6.0 .00 8.0		8.00		
0121-	0001 1 LOT LABOR SERVICES FOR DISMANTLING AND ISTALLATION OF	lot	1	<u> </u>		1	300.00			1 1											1	1	300.00	300.00
0121-	1 LOT LABOR AND MATERIALS FOR THE CUTTING AND SLICING OF ROUND TIMBERS AT LTPF AND MRC AREA SEE ATTACHED	lot	1			1	27,200.00							1								1	27,200.00	27,200.00
	TOR FOR SPECIFICATIONS 1 LOT FABRICATION OF PLAQUE FOR THE LOYALTY AWARD FOR																							
0121-	AMMENDMENTS. INCLUSIONS: 1. HEIGHT 29CM 2. THICKNESS	lot	1			1	3,000.00															1	3,000.00	3,000.00
	1 CM 3. SIZE OF BASE 23CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS																							

		Unit of									r	Monthly Quant	ity Requir	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0121-0004	T LOT MOTOR RENTAL FOR CONSTRUCTION DIVISION PERSONNEL ACTIVITY, NAMELY: - NITCHEL O. MACASAET - RIZZA C. PAGAL - BRYAN DEXTER D. PACATE - AURELIO A. LAO- AY - MARLO V. TAGHOY - SHELO JOHN L. ADAYA SEE ATTACHED TOR FOR SPECIFICATIONS 1 LOT HINING OF MANPOKEN SERVICES/ACCREDITED PLUMBER	lot	1			1	86,400.00																1	86,400.00	86,400.00
0121-0005	TO CONDUCT REMOVAL OF CLOGS ON MAINLINE PIPES FROM JANUARY 2021 TO JUNE 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot	1			1	18,000.00																1	18,000.00	18,000.00
0121-0006	1 LOT FABRICATION OF PLAQUE FOR THE OUTSTANDING PERFORMANCE OF GM STELLA M. GONZALES FOR C.Y. 2020 SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS CAF# 1.26151	lot	1			1	3,000.00																1	3,000.00	3,000.00
0121-0007	1 LOT FABRICATION OF PLAQUE FOR THE OUTSTANDING PERFORMANCE OF AGM JEMIMA A. CHUA FOR C.Y. 2020 SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS CAF# 1-26152	lot	1			1	3,000.00																1	3,000.00	3,000.00
0121-0008	TEOT FABRICATION OF PEAQUE FOR THE OUTSTANDING PERFORMANCE OF AGM WILESPER LISANDRO M. ALQUEZA FOR C.Y. 2020 SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS CAF# 1- 26153	lot	1			1	3,000.00																1	3,000.00	3,000.00
0121-0009	1 LOT FABRICATION OF PLAQUE FOR THE PUNCTUALITY AWARD OF FEDINAND P. BAUTISTA FOR C.Y. 2020 SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS CAF# 1-26154	lot	1			1	3,000.00																1	3,000.00	3,000.00
0121-0010	1 LOT FABRICATION OF PLAQUE FOR THE PERFECT ATTENDANCE AWARD OF FEDINAND D. BAUTISTA FOR C.Y. 2020 SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS CAF# 1-26155	lot	1			1	3,000.00																1	3,000.00	3,000.00
0121-0011	T LO I FABRICATION OF PLAQUE FOR THE PUNCTUALITY AWARD OF DARLE & BEDIA FOR C.Y. 2020 SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS CAF# 1-26156	lot	1			1	3,000.00																1	3,000.00	3,000.00
0121-0012	1 LOT FABRICATION OF PLAQUE FOR THE PERFECT ATTENDANCE AWARD OF DARIE B. BEDIA FOR C.Y. 2020 SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS CAF# 1-26157	lot	1			1	3,000.00																1	3,000.00	3,000.00
0121-0013	AGM WILESPER LISANDRO M. ALQUEZ WHO HAVE RENDERED 25 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. INCLUSIONS: 1. HEIGHT 23CM. 2. THICKNESS 1 CM 3. SIZE OF BASE 23CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS CAF# 1- 26158	lot	1			1	3,000.00																1	3,000.00	3,000.00
0121-0014	CAROLINA O. BANAL WHO HAVE ENDERED 25 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. INCLUSIONS: 1. HEIGHT 23CM. 2. THICKNESS 1 CM 3. SIZE OF BASE 23CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS CAF# 1- 26159	lot	1			1	3,000.00																1	3,000.00	3,000.00
	T LOT HIRING OF LABOR SERVICES OF ON-CALL ACCREDITED																-						+		
0121-0016	PLUMBER SERVICES FOR JANUARY - FEBRUARY 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. SYSTEM VALVE AND APPURTENANCES (SVA) REPLACEMENT AND REPAIR 2. REPOSITIONING OF SVA'S 3. VALVE PAD AND CASING MAINTENANCE 4. WEARING OF PPE DURING WORKING PERIOD 5. DURATION: JANUARY 2021 TO FEBRUARY 2021	lot	1			1	25,000.00																1	25,000.00	25,000.00
0121-0017	T LOT TARPAULING PRINTING INTENDED FOR THE TREE PLANTING ACTIVITY AND SITE VISIT ON JANUARY 22, 2021 SPECIFICATIONS: - 3 PCS - 3 FT. BY 6 FT WITH CORNER EYELETS - SEE ATTACHED DESIGN - INCLUSIVE OF LABOR AND MATERIALS	lot	1			1	900.00																1	900.00	900.00
0121-0018	1 LOT HIRING OF MANPOWER SERVICES TO SERVE AS REINFORCED PERSONNEL DURING MAJOR MAINTENANCE WORKS FROM JANUARY 2021 TO MARCH 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot	1			1	25,000.00																1	25,000.00	25,000.00
0121-0019	1 LOT LABOR AND MATERIALS FOR THE PRINTING OF URR COPIES INTENDED FOR CUSTOMERS SPECIFICATIONS: - LABOR AND MATERIALS INCLUSIVE - 1,000 PCS. BOOKLET - SEE ATTACHED SAMPLE	lot	1			1	75,000.00					_											1	75,000.00	75,000.00

		Unit of									Monthly Quant	ity Require	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0121-0020	1 LOT MOTOR REWIAL FOR THREE (3) WRPD PERSONNEL FROM JANUARY TO JUNE 2021, NAMELY: 1. RJ RENEGADO 2. RC GEMENTIZA 3. CJ ESTRELLA SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. PROFESSIONAL OFFICIAL OF REGISTRATION 3. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS	lot	1		1	19,800.00																1	19,800.00	19,800.00
0121-0023	JANUARY TO DECEMBER CY 2021, NAMELY: - TAMAYO, EE - BAUTISTA, FP - AVENA, GB R SALMON, FC - CABALLERO, NS II - OBEDENCIO, RO - CONTINEDO, NP - BAGAYAN, JQ GORGONIO, SS - CELESTE, JO SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: JANUARY 2021 TO DECEMBER 2021	lot	1		1	144,000.00																1	144,000.00	144,000.00
0121-0022	1 LOT MOTOR RENTAL FOR EIGHTEEN (18) CSD PERSONNEL FROM JANUARY TO DECEMBER CV 2021, NAMELY: 1. AC GREGORIO 2. JG ESPIRITU 3. ML PEDROSO 4. R PIDO 5. RB DELA CRUZ 6. BJB ARAFOL 7. CL FLORESTA 8. FM BANGUIS II 9. JA DIMANANO 10. JE SEMILLANO 11. AC YGOÑA 12. RR GASATAN 13. MS ESPEJO 14. AC MASIBAY JR. 15. VA VILLAR 16. DB BEDIA 17. JR TANAID 18. LA MAYORMITA SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GODO CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: JANUARY 2021 TO DECEMBER 2021 5. TRIP TICKETS WITH FUEL REQUISITIONS ARE INTACT, LIQUIDATED RESPECTIVELY AFTER TWO (2) DAYS 6. SUBMIT MONTHLY FUEL UTILIZATION REPORT	lot	1		1	288,000.00																1	288,000.00	288,000.00
0121-0024	T DO TOBOR CONTRACTOR FOR CONCRETE CUTTING AND RESTORATION ACTIVITY FOR ROAD RIGHT OF WAY RESTORATION (2M EXISTING CONCRETE PAVEMENT IN FRONT OF BAUTISTA RESIDENCE, MALASILA, MAKILALA) INCLUSION: 1. PROCUREMENT AND HAULING OF MATERIALS 2. CONCRETE CUTTING 3. CONCRETE CHISELING 4. CONCRETE CUTTER RENTAL 5. CLEARING AND RESTORATION	lot	1		1	19,300.00																1	19,300.00	19,300.00
0121-0025	TEDE ENDOR AND MATERIALS FOR THE MAINTERANCE OF MITSUBISHI ADVENTURE SCL492 SEE ATTACHED FOR FOR SPECIFICATIONS - 1 PC ALTERNATOR PRESSURE HOSE - 1 PC OIL COOLDER PRESSURE HOSE - 1 PC CRAINK CASE GASKET - 1 PC CRAINKSHAFT OIL SEAL - 1 PC CAMSHAFT OIL SEAL - 2 PC BALANCER SHAFT OIL SEAL - 1 PC TIMING BELT - 1 PC BALANCER BELT - 7 LTR ENGINE OIL #40 - 1 PC OIL FILTER #C- 306 - 1 SET FUEL FILTER #F-321 - 3 PC SILICONE GASKET MAKER - 1 LOT LABOR SERVICES	lot	1		1	24,950.00																1	24,950.00	24,950.00
0121-0026	1 LOT HIRING OF LABOR SERVICES FOR THE HAULING OF CHLORINE GAS TANKS FROM PORFERIC UINAO'S LOT TO PUWAGAN MOTHER BOX AND VICE VERSA FROM FEBRUARY 1, 2021 TO DECEMBER 31, 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot	1		1	15,400.00																1	15,400.00	15,400.00
0121-0027	1 LOT HIRING OF LABOR SERVICES FOR THE HAULING OF CHLORINE GAS TANKS FROM BAGONG SILANG TO LAPAAN DAM 1 AND VICE VERSA FROM FEBRUARY 1, 2021 TO DECEMBER 31, 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot	1		1	24,200.00																1	24,200.00	24,200.00
0121-0028	TEOT TARRADEIN PRINTING OF SAFETT SIGNAGES FOR ILLIN SPRING SOURCE SPECIFICATIONS: 1. INCLUSIVE OF LABOR AND MATERIALS 2. WITH CORNER EYELETS 3. SEE ATTACHED DESIGNS 4. SIZES: - DESIGN A: 3 PCS 3.5 FT X.2.5 FT - DESIGN B: 4 PCS. 2.0 FT X 1.5 FT - DESIGN C: 2 PCS. 2.0 FT X 1.5 FT - DESIGN D: 4 PCS. 2.0 FT X 1.5 FT - DESIGN E: 4 PCS. 2.0 FT X 3.5 FT	lot	1		1	1,263.75																1	1,263.75	1,263.75
0121-0034	FICOL HIRING OF ACCREDITED LABOR-ONET CONTRACTOR FROM FEBRUARY 2021TO APRIL 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. SYSTEM VALVE AND APPURTENANCES (SVA) REPLACEMENT AND REPAIR 2. REPOSITIONING OF SVA'S 3. VALVE PAD AND CASING MAINTENANCE 4. WEARING OF PPE DURING WORKING PERIOD 5. DURATION: FEBRUARY 2021TO APRIL 2021	lot	1		1	25,000.00																1	25,000.00	25,000.00
0121-0029	DIVISION PRESONNEL FOR LOW JAULARY TO DECEMBER CY 2021, NAMELY: - RUIZ, JR - VILLAVER, AT - GILACAN, AA - BELARMINO, MC SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: JAULARY 2021 TO DECEMBER 2021	lot	1		1	57,600.00																1	57,600.00	57,600.00
0121-0030	1 LOT TARRADLING PRINTING INTENDED FOR FINAL MEETING WITH IP BALBAG GROUPS ON JANUARY 29, 2021 SPECIFICATIONS: -1 PC - 3 FT. BY 6 FT WITH CORNER EYELETS - SEE ATTACHED DESIGN - INCLUSIVE OF LABOR AND MATERIALS	lot	1		1	300.00																1	300.00	300.00

		Unit of										Monthly Quan	ity Requir	rement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0121-0031	TEDITHIRING OF ZUMBA DANCE INSTRUCTOR IN LINE WITH THE MKWD SPORTS AND PHYSICAL FITNESS ACTIVITIES FOR THE FEBRUARY TO APRIL 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. GOOD FOR 24 SESSIONS 2. PROVIDE GOOD ZUMBA MUSIC FOR AT LEAST 1 HR (60 MINUTES PER SESSION) 3. CONTRACT WILL BE TERMINATED IN CASE OF 3 CONSECUTIVE ABSENCES 4. PAYMENT ON A MONTHLY BASIS	lot	1			1	16,800.00					AMOUNT					AMOUNT					AMOUNT	1	16,800.00	16,800.00
0121-0032	1 LOT TARPAULIN PRINTING FOR OFFICE PERIMETER POSTINGS SPECIFICATIONS: 1. INCLUSIVE OF LABOR AND MATERIALS 2. WITH CORNER EYELETS 3. SEE ATTACHED DESIGNS 4. SIZES: - MKWD QUALITY POLICY: 1 PC. 4 FT X 8FT - MKWD VALUES: 1 PC. 4 FT X 8FT - MKWD MISSION, VISION, & GOALS: 1 PC. 4 FT X 8FT - LOYALTY PLEOE: 1 PC. 4 S FT X 8FT - RULES FOR BASKETBALL USE: 8 PCS. 4.5 FT X 8FT - SIGNAGE AT ENTRANCES AND GUARD HOUSES: 2 PCS. 2 FT X 3 FT - SIGNAGE AT ENTRANCES AND GUARD HOUSES: 3 FT X 4 FT	lot	1			1	3,552.00																1	3,552.00	3,552.00
0121-0033	1 LOT HIRING OF ACCREDITED PLUMBERS FOR THE ACTIVATION OF FREE WATER STATIONS DURING THE OCCURENCE OF HIGH TURBIDITY LEVEL FROM JANUARY 2021 TO JUNE 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot	1			1	25,000.00																1	25,000.00	25,000.00
0121-0035	1 LOT FABRICATION OF OFFICE ID (ADAYA SJ, BANGCAS CM, BERBER JR, ISIDORO MA, PIDO R, SULAN M) POCKET AND BIG ID SLING SPECIFICATIONS (SEA ETTACHED TOR): 1-1 POCKET ID - 6 PCS - L: 3.5 INCHES X W: 2.2 INCHES - INCLUSIVE OF LABOR AND MATERIALS 2. LARGE ID - 6 PCS - L: 5 INCHES X W: 3.5 INCHES - INCLUSIVE OF LABOR AND MATERIALS	lot	1			1	1,500.00																1	1,500.00	1,500.00
0121-0036	1 LOT TARPAULIN PRINTING INTENDED FOR THE TURNOVER & COMPLETION PROJECT SPECIFICATIONS (SEE ATTACHED TOR)	lot	1			1	600.00																1	600.00	600.00
0221-0003	1 LOT LABOR-ONLY SERVICES FOR THE DISMANTLING AND INSTALLATION OF TIRES FOR TOYOTA FX A8N-907	lot		1		1	300.00																1	300.00	300.00
0221-0001	1 LOT LABOR-ONLY SERVICES FOR THE MACHINING AND	lot		1		1	1,600.00																1	1,600.00	1,600.00
0221-0002	1 LOT DUPLO PRINTING INTENDED FOR THE SERVICE CONNECTION DIVISION USE SPECIFICATIONS (SEE ATTACHED TOR): 1. BILL BOX WAIVER - 2 REAMS LONG SIZE - SEE	lot		1		1	6,500.00																1	6,500.00	6,500.00
0221-0004	1 LOT PRINTING OF MAGAZINE TYPE ANNUAL REPORT INTENDED FOR THE ADVERTISING SERVICES AND ACCOMPLISHMENT OF MKWD CY 2019 SPECIFICATIONS (SEE ATTACHED TOR): - 50 SETS - LETTER SIZE 8.5" X 11" - MAGAZINE TYPE: SADDLE STITCH BINDING - 32 PAGES - FULL COLOR - GLOSSY FRONT AND BACK PAGES - NON-GLOSSY INSIDE PAGES - INCLUSIVE OF LABOR AND MATERIALS	lot		1		1	20,000.00																1	20,000.00	20,000.00
0221-0005	1 LOT TARPAULIN PRINTING OF SIGNAGES FOR ALL WRPD FACILITIES SPECIFICATIONS: 1. INCLUSIVE OF LABOR AND MATERIALS 2. WITH CORNER FYLELTS 3. SEE ATTACHED DESIGNS 4. SIZES: - DESIGN 1: 1 PC. 2.0 FT X 2.5 FT - DESIGN 2: 1 PC. 2.0 FT X 2.5 FT - DESIGN 3: 1 PC. 2.0 FT X 2.5 FT - DESIGN 4: 1 PC. 2.0 FT X 2.5 FT - DESIGN 5: 1 PC. 2.0 FT X 2.5 FT - DESIGN 6: 1 PC. 2.0 FT X 2.5 FT - DESIGN 7: 1 PC. 2.0 FT X 2.5 FT - DESIGN 8: 1 PC. 2.0 FT X 2.5 FT - DESIGN 7: 1 PC. 2.0 FT 2.5 FT - DESIGN 10: 1 PC. 2.0 FT X 2.5 FT - DESIGN 7: 1 PC. 2.0 FT X 2.5 FT - DESIGN 10: 1 PC. 2.0 FT X 2.5 FT - DESIGN 11: 1 PC. 2.0 FT X 2.5 FT - DESIGN 4: 1 PC. 2.5 FT - DESIGN 12: 1 PC. 2.0 FT X 2.5 FT - DESIGN 13: 1 PC. 2.0 FT X 2.5 FT - DESIGN 14: 7 PCS. 2.0 FT X 2.5 FT - DESIGN 15: 14 PCS. 2.0 FT X 2.5 FT	lot		1		1	2,040.00																1	2,040.00	2,040.00
0221-0008	OF LABOR AND MATERIALS 2. WITH CORNER EYELETS 3. SIZE: 4.5 FT. X 6.0 FT 4. SEE ATTACHED DESIGN	lot		1		1	600.00																1	600.00	600.00
0221-0006	SERVICES	lot		1		1	22,472.00																1	22,472.00	22,472.00
0221-0007	TIDITABRICATION OF SAFETY VESTS FOR MKWD PERSONNEL ACTIVITIES SPECIFICATIONS: 100 PCS - REFLECTORIZED ORANGE - WITH ADJUSTABLE STRAPS TO FIT TO ANYONE - WITH MKWD LOGG (SEE ATTACHED DESIGN) - INCLUSIVE OF LABOR AND MATERIALS	lot		1		1	45,000.00																1	45,000.00	45,000.00

		Unit of										Monthly Quant	ity Requir	rement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0221-00	1 LOT FABRICATION OF PLACUE FOR THE LOYALTY AWARD FOR JOEMARIE DIMAANO WHO HAVE RENDERED 10 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. INCLUSIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERNALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot		1		1	2,500.00																1	2,500.00	2,500.00
0221-00	1 LOT FABRICATION OF PLAQUE FOR THE LOYALTY AWARD FOR MILBERT D. INTING WHO HAVE RENDERED 30 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. INCLUSIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERNALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot		1		1	2,500.00																1	2,500.00	2,500.00
0221-00	INSTALLATION OF TIRES FOR HYUNDAT TRUCK MV-4074	lot		1		1	500.00																1	500.00	500.00
0221-00	1 LOT HIRING OF FOUR (4) ACCREDITED PLUMBERS TO FACILITATE CHANGE WATER METERS SEE ATTACHED TOR FOR SPECIFICATIONS	lot		1		1	24,800.00																1	24,800.00	24,800.00
0221-00	PRODUCTION DEPARTMENT PRESNONNEL FROM JANUARY TO JUNE 2021 - REFUILA, SMV - ZABALA, SOZ - SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF CERTIFICATE OF UNDER CONCUMENT REPORTED AND AND A	lot		1		1	14,400.00																1	14,400.00	14,400.00
0221-00	1 LOT LABOR-ONLY SERVICES FOR THE PIPE RE-ROUTING OF 47	lot		1		1	5,490.00																1	5,490.00	5,490.00
0221-00	1 LOT TARPAULIN PRINTING OF SAFETY SIGNAGES FOR THE DIFFERENT SOURCES SPECIFICATIONS: 1. INCLUSIVE OF LABOR AND MATERIALS 2. WITH CORNER EYELETS 3. SEE ATTACHED DESIGNS 4. SIZES: - DESIGN A: 7 PCS. 3.5 FT X 2.5 FT - DESIGN B: 7 PCS. 2.0 FT X 1.5 FT - DESIGN C: 7 PCS. 2.0 FT X 1.5 FT - DESIGN D: 7 PCS. 2.0 FT X 1.5 FT - DESIGN E: 7 PCS. 2.0 FT X 3.5 FT - DESIGN F: 7 PCS. 2.0 FT X 1.5 FT	lot		1		1	2,164.50																1	2,164.50	2,164.50
0221-00	INCLUSIVE OF LABOR AND MATERIALS 2. WITH CORNER EYELETS 3. SIZE: 4.0 FT X 6.0 FT / 10.0 OZ THICK 4. QTY: 2 PCS	lot		1		1	600.00																1	600.00	600.00
0221-00	8 INCHES 3. SUBLIMATION MACHINE PRINTING 4. INCLUSIVE OF LABOR (LAYOUTING) AND MATERIALS	lot		1		1	5,460.00																1	5,460.00	5,460.00
0221-00	COMPLETION 4. PROJECT DURATION WILL BE 8 DAYS ONLY 5. PAYMENT WILL BE 7 DAYS AFTER INSPECTION AND ACCEPTANCE REPORT	lot		1		1	9,040.00																1	9,040.00	9,040.00
0221-00	OF LABOR AND MATERIALS 2. SIZE: 4.0 FT X 8.0 FT 3. QTY: 1 PC 4. SEE ATTACHED DESIGN	lot		1		1	480.00																1	480.00	480.00
0221-00	HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: FEBRUARY 2021 TO DECEMBER 2021	lot		1		1	13,200.00																1	13,200.00	13,200.00
0221-00	T LOT TARPAULIN PRINTING INTENDED FOR THE GREEN WARRIOR TREE PLANTING ACTIVITY ON FEB. 26, 2021 21 SPECIFICATIONS: - INCLUSIVE OF LABOR AND MATERIALS - WITH CORNER EVELETS - OTY: 2 PCS SIZE: 3 FT. X.6 FT. T LOT MOTOR REVIECT OR L3 PARAMETRIAN WORDER THE	lot		1		1	600.00																1	600.00	600.00
0221-00	PRODUCTION DIVISION FROM FEBRUARY TO DECEMBER 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL	lot		1		1	13,200.00																1	13,200.00	13,200.00

		Unit of								1	Monthly Quant	tity Requir	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0221-0023	1 LOT TARPAULIN PRINTING FOR MKWD FACILITIES SPECIFICATIONS: 1. INCLUSIVE OF LABOR AND MATERIALS 2. WITH CORNER EYELETS 3. SEE ATTACHED DESIGNS 4. SIZES: - MKWD VALUES: 12 PCS. 2 FT X 3 FT - MKWD VISION, MISSION, GOAL: 12 PCS. 2 FT X 3 FT - OLALITY POLICY: 12 PCS. 2 FT X 3 FT - SAFETY FIRST: 12 PCS. 2 FT X 3 FT - RESTRICTED AREAS: 12 PCS. 2 FT X 3 FT - WARNING! 24 HOURS SECURITY CAMERA IN USE: 2 PCS. 1 FT X 2 FT - THIS PROTECTIVE EOUIPMENT MUST BE WORN ON THIS SITE: 1 PC. 1 FT. X 2 FT.	lot		1	1	5,490.00																1	5,490.00	5,490.00
0221-0028	TO PERFORM MAINTENANCE OF MAINLINE LEAKS FROM FEBRRUARY 19-28, 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot		1	1	24,000.00																1	24,000.00	24,000.00
0221-0024	1 LOT TARPAULIN PRINTING INTENDED FOR WATER CONSCIOUSNESS MONTH ACTIVITY (HANGING OF TARPAULINS W/IN MKWD COVERAGE AREA) SPECIFICATIONS: 1. 5 PCS 3 TF. BY 5 FT WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN 2. 1 PC 10 FT. BY 10 FT WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot		1	1	3,250.00																1	3,250.00	3,250.00
0221-0025	1 LOT LEGAL SERVICES FOR THE LEGAL DOCUMENTARY REQUIREMENTS FOR 100 SQM. LOT FOR MANUBUAN GROUNDWATER SOURCE DEVELOPMENT PROJECT UNDER LWUA- ADB SPECIFICATIONS - EXTRAJUDICALI SETTLEMENT WITH SCALE - DEED OF DONATION - DEED OF ABSOLUTE SALE	lot		1	1	16,000.00																1	16,000.00	16,000.00
0221-0026	1 LOT LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF ROLLER GATE AT MANONGOL RESERVOIR COMPLEX	lot		1	1	5,000.00																1	5,000.00	5,000.00
0221-0029	1 LOT LABOR AND MATERIALS FOR THE REPAIR AND AIRCON CLEANING OF TOYOTA GRANDIA SKS271 SEE ATTACHED TOR	lot		1	1	5,500.00																1	5,500.00	5,500.00
0321-0007	1 LOT FABRICATION OF OFFICE ID (POCKET AND BIG ID SLING) SPECIFICATIONS (SEE ATTACHED TOR): 1. POCKET ID - 18 PCS - L: 3.5 INCHES X W: 2.2 INCHES - INCLUSIVE OF LABOR AND MATERIALS 2. LARGE ID - 18 PCS - L: 5 INCHES X W: 3.5 INCHES - INCLUSIVE OF LABOR AND MATERIALS - LOT PRINTING OF DECEMBER 2020 UBIG UPDATES FOR	lot		1	1	5,130.00																1	5,130.00	5,130.00
0321-0008	INFORMATION DISSEMINATION SPECIFICATIONS (SEE ATTACHED TOR): - 150 PCS - LONG SIZE (8.5 IN, X 13 IN,) - 8 PAGES - FULL COLOR - TABLOID PAPER - LABOR & MATERIALS INCLUSIVE - SEE ATTACHED SAMPLE	lot		1	1	13,000.00																1	13,000.00	13,000.00
0321-0009	1LOT FABRICATION/PRINTING OF PERSONALIZED BALLPEN AND NOTEBOOK INTENDED FOR WATER CONSCIOUSNESS MONTH MKWD HYMN WRITING CONTEST SPECIFICATIONS (SEE ATTACHED TOR): 1. PERSONALIZED BALLPEN - 100 PCS - INCLUSIVE OF LABOR AND MATERIALS - SEE ATTACHED SAMPLE 2. PERSONALIZED NOTEBOOK - 50 PCS - INCLUSIVE OF LABOR AND MATERIALS - SEE ATTACHED SAMPLE	lot		1	1	4,000.00																1	4,000.00	4,000.00
0321-0010	1 LOT FABRICATION/PRINTING OF PERSONALIZED TUMBLER (TOKEN) INTENDED FOR WORLD WATER DAY ACTIVITY SPECIFICATIONS (SEE ATTACHED TOR): 1. TUMBLER - 100 PCS - INCLUSIVE OF LABOR AND MATERIALS - SEE ATTACHED SAMPLE	lot		1	1	5,000.00																1	5,000.00	5,000.00
0321-0011	1 LOT HIRING OF LABOR-ONLY CONTRACTOR FOR THE CONSTRUCTION OF WAREHOUSE EXTENSION AT MANONGOL RESERVOIR COMPLEX SEE ATTACHED TOR FOR DETAILS 1 LOT LABOR AND MATERIALS FOR THE REPLACEMENT OF	lot		1	1	9,426.00																1	9,426.00	9,426.00
0321-0012	T LOT LABOR AND MATERIALS FOR THE REPLACEMENT OF MAGNETIC SOLENOID VALVES OF CD-XCMG HYDRAULIC EXCAVATOR SEE ATTACHED TOR FOR SPECIFICATIONS T LOT TARPAULIN PRINTING INTENDED FOR WATER	lot		1	1	96,000.00																1	96,000.00	96,000.00
0321-0001	CONSCIOUSNESS MONTH ACTIVITY (HYMN WRITING CONTEST) SPECIFICATIONS: - 1 PC. 3 FT. BV 5 FT WITH CORNER EVELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot		1	1	350.00																1	350.00	350.00
0321-0002	1 LOT TARPAULIN PRINTING INTENDED FOR WORLD WATER DAY ACTIVITY (OPLAN TANIM KABUNDUKAN) SPECIFICATIONS: - 1 PC. 3 FT. BY 5 FT WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot		1	1	350.00																1	350.00	350.00
0321-0003	1 LOT TARPAULIN PRINTING INTENDED FOR INTERNATIONAL DAY OF FORESTS (TREE PLANTING AND PARENTING) SPECIFICATIONS: -1 PC. 3 FT. BY 5 FT WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot		1	1	350.00																1	350.00	350.00

		Unit of										Monthly Quant	ity Requ	irement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0321-0013	<ul> <li>NOT INFORMETABLE AND TIMEL (2) SOFTED STIMLET KOM MARCH TO JUNE CY 2021, NAMELY: J. J. CRABAGO 2: FM DUGAY JR. 3. RM BUSCADO SPECIFICATIONS (SEE ATTACHED TOR):</li> <li>1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: MARCH 2021 TO DECEMBER 2021 5. TRIP TICKETS WITH FUEL REQUISITIONS ARE INTACT, LIQUIDATED RESPECTIVELY AFTER TWO (2) DAYS 6. SUBMIT MONTHLY FUEL UTILIZATION REPORT</li> </ul>	lot			1	1	32,400.00																1	32,400.00	32,400.00
0321-0005	1 LOT FABRICATION OF PLAQUE FOR THE LOYALTY AWARD FOR ARNEL A. NARCA WHO HAVE RENDERED 10 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. INCLUSIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot			1	1	2,500.00																1	2,500.00	2,500.00
0321-0006	AMMENDMENTS. INCLUSIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot			1	1	2,500.00																1	2,500.00	2,500.00
0321-0004	T LOT PRINTING OF NOVEMBER 2020 TUBIG UPDATES FOR INFORMATION DISSEMINATION SPECIFICATIONS (SEE 1 ATTACHED TOR): - 150 PCS - LONG SIZE (8.5 IN X 13 IN) - 8 PAGES - FULL COLOR - TABLOID PAPER - LABOR & MATERIALS INCLUSIVE - SEE ATTACHED SAMPLE	lot			1	1	13,000.00																1	13,000.00	13,000.00
0321-0015	1 LOT TARPAULIN PRINTING FOR THE MEETING WITH 4B'S 5 CADT OFFICIALS (RE: MATIBOGGO PROJECT) SPECIFICATIONS: - 1 PC. 3 FT. BY 6 FT WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot			1	1	300.00																1	300.00	300.00
0321-0014	1 LOT LABOR AND MATERIALS FOR THE REPLACEMENT OF STEEL FRAME WITH GLASS METAL SIGNAGE AT LAPAAN TREATMENT PLANT FACILITIES SPECIFICATIONS (SEE ATTACHED TOR): - 71 CM X 50.5 CM GLASS - STEEL FRAMCE FLOT DUPLC PHILTHING OF MULTIFURVICE LEPARTIMENT FORMS	lot			1	1	2,500.00																1	2,500.00	2,500.00
0321-0016	SPECIFICATIONS (SEE ATTACHED TOR): 1. GATE PASS - 4 REAMS A4 SIZE - SEE ATTACHED SAMPLE 2. DRIVER'S DAILY REPORT - 4 REAMS A4 SIZE - SEE ATTACHED SAMPLE 3. TRIP TICKET AND FUEL REOUEST FORM - 4 REAMS A4 SIZE - SEE ATTACHED SAMPLE 4. FUEL FUND SUMMARY - 2 REAMS A4 SIZE - SEE ATTACHED SAMPLE 5. DAILY VEHICLE AND FUEL MONITORING SHEET - 2 REAMS LONG SIZE - SEE ATTACHED SAMPLE	lot			1	1	6,500.00																1	6,500.00	6,500.00
0321-0017	T LOT LABOR AND MATERIALS FOR THE REPAIR OF LINE COTELCO MAIN BREAKER TO MANUAL TRANSERS SWITCH CONNECTION SPECIFICATIONS (SEE ATTACHED TOR): - CHECKING OF ELECTRICAL LINE CONNECTIONS - REPLACEMENT OF 32MM WIRE CONNECTION - 2 HOURS DRY RUN AFTER REPAIR - 72 HOURS WORKMANSHIP WARRANTY	lot			1	1	4,000.00																1	4,000.00	4,000.00
0321-0019	1 LOT LABOR AND MATERIALS FOR THE REPAIR OF GLASS	lot			1	1	2,500.00																1	2,500.00	2,500.00
0321-0020	SWING DOOR AT AHRO OFFICE I LOT HINKO OF LABOR ONLY CONTRACTOR INTENDED FOR THE CONSTRUCTION OF MOTORPOOL SERVICE BAY SHED PHASE 1 AT MANONGOL RESERVOIR COMPOUND SEE ATTACHED TOR FOR SPECIFICATIONS	lot			1	1	44,507.75																1	44,507.75	44,507.75
0321-0021	MARCH TO DECEMBER CY 2021, NAMELY: 1. MN SULAN 2. RD SISON SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CETTFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD	lot			1	1	24,000.00																1	24,000.00	24,000.00
0321-0022	1 LOT MOTOR RENTAL FOR TWO (2) PDD PERSONNEL FROM MARCH TO DECEMBER CY 2021, NAMELY: 1. DB DAWA 2. ND UY SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: MARCH 2021 TO DECEMBER 2021 5. TRIP TICKETS WITH FUEL REQUISITIONS ARE INTACT, LIQUIDATED RESPECTIVELY AFTER TWO (2) DAYS 6. SUBMIT MONTHLY FUEL UTILIZATION REPORT	lot			1	1	24,000.00																1	24,000.00	24,000.00

		Unit of									r	Monthly Quant	ity Require	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0321-0035	1 LOT HIRING OF LABOR-ONLY CONTRACTOR FOR THE PROCUREMENT OF CIVIL WORKS FOR THE CONSTRUCTION OF LAPAAN DAM 3 INCLUSIONS: - 1 LOT CONSTUCTION OF LAPAAN DAM 3 - 1 LOT INSTALLATION OF TRANSMISSION LINE - 1 LOT PROVISION FOR DEADMAN SUPPORT & FACILITIES T LOT HIRING OF LABOR-ONLY SERVICES OF ACCREDITED PLUMBERS INTENDED FOR MAINLINE REPARS FROM MARCH 1	lot			1	1	########																1	########	20,886,065.58
	TO 31, 2021 SEE ATTACHED TOR FOR SPECIFICATIONS																								
0321-0024	1 LOT MOTOR RENTAL FOR TWO (2) SERVICE CONNECTION DIVISION PERSONNEL FROM MARCH TO JUNE CY 2021, NAMELY - JF MARTIN - A PAÑA SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PREVENICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: MARCH 2021 TO JUNE 2021	lot			1	1	9,600.00																1	9,600.00	9,600.00
0321-0025	1 LOT REFILLING OF NINE (9) UNITS FIRE EXTINGUISHER FOR MKWD OFFICE USE SPECIFICATIONS: - FOR ABC CLASS OF FIRE - STORED PRESSURE TYPE - NON-TOXIC, NON-COROSIVE - 2 YEARS EXPIRY PERIOD - WT: 10 LBS. (4.5 KG)	lot			1	1	9,900.00																1	9,900.00	9,900.00
0321-0026	1 LOT MOTOR RENTAL FOR REVNETTE B. DOVDORA OF THE ENGINEERING AND CONSTRUCTION DEPARTMENT FROM MARCH 15, 2021 TO DECEMBER 31, 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: MARCH 15, 2021 TO DECEMBER 31, 2021 5. TRIP TICKETS WITH FUEL REOUISITIONS ARE INTACT, LIQUIDATED RESPECTIVELY AFTER TWO (2) DAYS 6. SUBMIT MONTHLY FUEL UTILIZATION REPORT	lot			1	1	11,400.00																1	11,400.00	11,400.00
0321-0027	1 LOT HIRING OF ACCREDITED LABOR-ONLY CONTRACTOR FOR MARCH 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. SYSTEM VALVE AND APPURTENANCES (SVA) REPLACEMENT AND REPAIR 2. REPOSITIONING OF SVA'S 3. VALVE PAD AND CASING MAINTENANCE 4. WEARING OF PPE DURING WORKING PERIOD 5. DURATION: MARCH 1, 2021TO MARCH 31, 2021 TLOT LABOR AND MAILENLS TOK THE DELSASING AND	lot			1	1	25,000.00																1	25,000.00	25,000.00
0321-0028	T DOT LOBOR AND MATERIALS FOR THE DELSSING AND INAGURATION OF LTPS GROUND MODULAR TANK 2 AT BRGY. PEREZ, KIDAPAWAN CITY SPECIFICATIONS: 1.2 PCS. TARPAULIN - 8 FT. BYS BTT SEE ATTACHED DESIGN - WITH CORNER EVELETS 2. PAVILLION TENT RENTAL - 3 UNITS 3. LONG TABLE W/ CLOTH SKITRING - 3 UNITS 4. FLYING BALLOONS - 4 DOZENS 5. TABLE FLOWER - 3 PCS 6. RIBBON BOUQUET - 1 UNIT 7. CANDLE - 40 PCS PREFERABLY 8 INCHES 8. SOUND SYSTEM RENTAL - 1 SET	lot			1	1	12,580.00																1	12,580.00	12,580.00
0321-0029	T LOI TARPAOLIN PRINTING FOR THE TST OUARTERLY MEETING WITH IP BUHAY AND LOMAVIS ON MARCH 18 & 25, 2021 SPECIFICATIONS: - 2 PCS, 3 FT. BY 6 FT WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot			1	1	600.00																1	600.00	600.00
0321-0030	T LOT PRINTING OF JANUARY 2021 TUBIG UPDATES FOR INFORMATION DISSEMINATION SPECIFICATIONS (SEE ATTACHED TOR): - 150 PCS - LONG SIZE (8.5 IN, X 13 IN) - 8 PAGES - FULL COLOR - TABLOID PAPER - LABOR & MATERIALS INCLUSIVE - SEE ATTACHED SAMPLE	lot			1	1	13,000.00																1	13,000.00	13,000.00
0321-0031	1 LOT FABRICATION (INCLUSIVE OF LABOR AND MATERIALS) OF PORTABLE GANTRY HOIST FOR MOTORPOOL SERVICE BAY SEE ATTACHED TOR FOR SPECIFICATIONS	lot			1	1	24,744.00																1	24,744.00	24,744.00
0321-0032	1 LOT LABOR AND MATERIALS FOR THE CONSTRUCTION OF BRGY. ONICA SATELLITE RESERVOIR PERIMETER FENCE AND SOLAR PANEL SEE ATTACHED TOR FOR SPECIFICATIONS	lot			1	1	55,862.75																1	55,862.75	55,862.75
0321-0033	T LOT LABOR AND MATERIALS FOR THE FABRICATION AND INSTALLATION OF COMMEMORATIVE PLAQUE WITH STEEL STAND, COMPONENTS INTENDED FOR THE PEREZ WATER IMPOUNDING STRUCTURE 2 SCHEDULED BLESSING AND INAGURATION ON MARCH 24, 2021 SEE ATTACHED DESIGN & TOR FOR SPECIFICATIONS	lot			1	1	25,000.00																1	25,000.00	25,000.00
0321-0034	T LOT TARPAULIN PRINTING FOR ANNUAL PLUMBERS DAY FOR THE CELEBRATION OF WORLD PLUMBING DAY 2021 SPECIFICATIONS (SEE ATTACHED TOR): - 1 PC. STREAMER - 3 FT. X 6 FT 10 0Z. THK INCLUSIVE OF LABOR AND MATERIALS	lot			1	1	350.00																1	350.00	350.00
0321-0036	T LOT HIRING OF LABOR SERVICES FOR THE CONSTRUCTION OF 280M PERIMETER FENCE OF ILIAN SPRING SOURCE INCLUSIONS: - HAULING OF CONSTRUCTION MATERIALS - FABRICATION OF CONCRETE POST - INSTALLATION OF FENCE - RESTORATION 1 LOT FABRICATION OF PLAQUE OF APPRECIATION FOR	lot			1	1	24,604.00																1	24,604.00	24,604.00
0321-0037	T DO FABRICATION OF PLAQUE OF APPRECIATION FOR DIRECTOR ALFONSO JACK SANDIQUE INCLUSIONS 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot			1	1	2,500.00																1	2,500.00	2,500.00

		Unit of										Monthly Quant	ity Requir	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0321-0038	T LOT PRINTING OF FEBRUARY 2021 TUBIG UPDATES FOR INFORMATION DISSEMINATION SPECIFICATIONS (SEE ATTACHED TOR): - 150 PCS - LONG SIZE (8.5 IN. X 13 IN.) - 8 PAGES - FULL COLOR - TABLOID PAPER - LABOR & MATERIALS INCLUSIVE - SEE ATTACHED SAMPLE	lot			1	1	13,000.00																1	13,000.00	13,000.00
0321-0039	1 LOT LABOR-ONLY SERVICES FOR THE DISMANTLING AND INSTALLATION OF TIRES FOR THE 6-WHEELER WATER TANKER SEE ATTACHED TOR FOR SPECIFICATIONS	lot			1	1	300.00																1	300.00	300.00
0321-0041	1 LOT HIRING OF LABOR SERVICES FOR THE MAGPET NRW PROGRAM 2021-1 EARTHWORK SERVICES (EXCAVATION & SAFETY SIGNS PROVISION) SEE ATTACHED TOR	lot			1	1	25,000.00																1	25,000.00	25,000.00
0321-0042	1 LOT HIRING OF LABOR SERVICES FOR THE IMPLEMENTATION OF MAGPET GENERAL WATER METERING PROGRAM (ZONE 10 ON CONCRETED/CEMENTED WATER METERS SEE ATTACHED TOR	lot			1	1	25,000.00																1	25,000.00	25,000.00
0321-0043	1 LOT HIRING OF LABOR SERVICES FOR THE IMPLEMENTATION OF MAGPET GENERAL WATER METERING PROGRAM SEE ATTACHED TOR	lot			1	1	25,000.00																1	25,000.00	25,000.00
0321-0044	1 LOT HIRING OF LABOR SERVICES FOR THE IMPLEMENTATION OF MAGPET GENERAL WATER METERING PROGRAM (ZONE 10, BOOK 6 TO 7) SEE ATTACHED TOR 1 LOT HIRING OF LAPOR SERVICES FOR THE IMPLEMENTATION	lot			1	1	25,000.00																1	25,000.00	25,000.00
0321-0045	1 LOT HIRING OF LABOR SERVICES FOR THE IMPLEMENTATION OF MAGPET GENERAL WATER METERING PROGRAM (ZONE 10, BOOK 4 TO 5) SEE ATTACHED TOR 1 LOT LABOR SERVICES AND MATERIALS FOR THE RERAIR &	lot			1	1	25,000.00																1	25,000.00	25,000.00
0321-0047	MAINTENANCE OF AIRCON OF HYUNDAI TRUCK MV-4075 OF THE CONSTRUCTION DIVISION SEE ATTACHED TOR FOR SPECIFICATIONS	lot			1	1	4,900.00																1	4,900.00	4,900.00
0321-0046	1 LOT LABOR-ONLY SERVICES FOR THE DISMANTLING AND INSTALLATION OF TIRES FOR HYUNDAI TRUCK MV-4075 SEE ATTACHED TOR FOR SPECIFICATIONS T LOT TARPAULIN PRINTING FOR THE SIGNING OF	lot			1	1	500.00																1	500.00	500.00
0321-0048	MEMORANDUM OF AGREEMENT (MOA) FOR AYAG SPRING SOURCE ON APRIL 6, 2021 SPECIFICATIONS: - 1 PC. 3 FT. BY 6 FT WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot			1	1	300.00																1	300.00	300.00
0321-0049	T LOT TARPAULIN PRINTING FOR THE JOINT THEE PLANTING ACTIVITY ON APRIL 1, 2021 SPECIFICATIONS (SEE ATTACHED TOR) - 1PC 3 FT. BY 5 FT WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot			1	1	145.00																1	145.00	145.00
0421-0001	1 LOT FABRICATION OF DRAINAGE COVER TO REPLACE THE DAMAGED DRAIN COVER DURING DESILTING ACTIVITY SEE	lot						1			1	5,500.00											1	5,500.00	5,500.00
0421-0002	ATTACHED TOR I LOT TARPAULIN PRINTING FOR THE TURNOVER PROGRAM OF SIKITAN 100 M3 ELEVATED CONCRETE RESERVOIR AND 160 M3 LOT SPECIFICATIONS (SEE ATTACHED TOR) - 1PC 4 FT. BY 6 FT WITH CORNER EYELETS - INCLUSIVE OF LABOR AND	lot						1			1	360.00											1	360.00	360.00
0421-0003	MATERIALS - FOLLOW SAMPLE DESIGN 1 LOT TARPAULIM PRIVING INTENDED FOR THE MKWD SUMMER SPORTS LEAGUE 2021 SPECIFICATIONS (SEE ATTACHED TOR): - 1 PC SIZE: 4 FT. X 8 FT WITH CORNER EYELETS - INCLSUIVE OF LABOR AND MATERIALS - SEE ATTACHED SAMPLE	lot						1			1	350.00											1	350.00	350.00
0421-0004	TLOTFABRICATION OF TABLE TENNIS TABLE STAND INTENDED FOR THE MKWD SUMMER SPORTS LEAGUE 2021 SPECIFICATIONS (SEE ATTACHED TOR): - 76 CM (2.5 FT.) HIGH X 1.525M (5.0 FT.) WIDE - INCLSUIVE OF LABOR AND MATERIALS	lot						1			1	1,000.00											1	1,000.00	1,000.00
0421-0006	1 LOT HIRING OF LABOR CONTRACTOR FOR THE CUTTING AND DISMANTLING OF CORRUGATED ROOFING FOR THE WAREHOUSE EXTENSION SEE ATTACHED TOR FOR SPECIFICATIONS	lot						1			1	4,500.00											1	4,500.00	4,500.00
0421-0007	1 LOT PRINTING OF CONTINUOUS OFFICIAL RECEIPTS INTENDED FOR THE ISSUANCE OF OFFICIAL RECEIPTS TO CUSTOMERS SPECIFICATIONS (SEE ATTACHED TOR): 1.112 BOXES OF OR'S 2.4,000 OR'S PER BOX 3. NEW SERIES OF OR THAT WILL START WITH OR NO. 5204001 4. SEE ATTACHED SAMPLE	lot						1			1	313,600.00											1	313,600.00	313,600.00
0421-0005	1 LOT LABOR-ONLY SERIVES FOR THE DISMANTLING AND INSTALLATION OF TIRES FOR HYDRAULIC EXCAVATOR CD-XCMG SEE ATTACHED TOR	lot						1			1	3,000.00											1	3,000.00	3,000.00
0421-0008	T LOT MOTOR RENTAL JOEMARIE DIMARNO FOR THE MONTH OF APRIL 2021 TO DECEMBER 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. PROFESSIONAL OFFICIAL OF REGISTRATION 3. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS T LOT HINING OF ACCHEDITED LABORYOUNT CONTINGTOR FOR	lot						1			1	10,800.00											1	10,800.00	10,800.00
0421-0009	APRIL 2021 SPECIFICATIONS (SEE ATTACHED TORS): 1. SYSTEM VALVE AND APPURTENANCES (SVA) REPLACEMENT AND REPAIR 2. REPOSITIONING OF SVA'S 3. VALVE PAD AND CASING MAINTENANCE 4. WEARING OF PPE DURING WORKING PERIOD 5. DURATION: APRIL 2021	lot						1			1	25,000.00											1	25,000.00	25,000.00

		Unit of									I	Monthly Quanti	ty Requir	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0421-0010	1 LOT PRINTING OF MARCH 2021 TUBIG UPDATES FOR INFORMATION DISSEMINATION SPECIFICATIONS (SEE ATTACHED TOR): - 150 PCS - LONG SIZE (8.5 IN. X 13 IN.) - 8 PAGES - FULL COLOR - TABLOID PAPER - LABOR & MATERIALS INCLUSIVE - SEE ATTACHED SAMPLE	lot						1			1	13,000.00											1	13,000.00	13,000.00
0421-0011	DISSEMINATION ON WATER CONCERNS (STATION 2) SPECIFICATIONS (SEE ATTACHED TOR): 1. TO ACT AS MKWD'S FOCAL PERSON AND ASSIST THE LATTER IN THE INFORMATION DISSEMINATION AND IN KEEPING THE PUBLIC UPDATED ABOUT MKWD'S ACTIVITIES 2. TO ASSIST IN THE INTENSIFIED INFORMATION EDUCATION AND CAMPAIGN OF MKWD'S INSTITUTIONAL THRUST AS WELL AS IN ITS ENVIRONMENTAL ADVOCACIES 3. TO SUBMIT A WRITTEN SUMMARY OF ACCOMPLISHMENTS IN CARRYING OVER HIS/HER FUNCTIONS AS FOCAL MEDIA PERSON 4. CONTRACT PERIOD: MAY 1, 2021 TO JULY 15, 2021	lot						1			1	13,000.00											1	13,000.00	13,000.00
0421-0012	DISSEMINATION ON WATER CONCERNS (STATION 1) SPECIFICATIONS (SEE ATTACHED TOR): 1. TO ACT AS MKWD'S FOCAL PERSON AND ASSIST THE LATTER IN THE INFORMATION DISSEMINATION AND IN KEEPING THE PUBLIC UPDATED ABOUT MKWD'S ACTIVITIES 2. TO ASSIST IN THE INTENSIFIED INFORMATION EDUCATION AND CAMPAICN OF MKWD'S INSTITUTIONAL THRUST AS WELL AS IN ITS ENVIRONMENTAL ADVOCACIES 3. TO SUBMIT A WRITTEN SUMMARY OF ACCOMPLISHMENTS IN CARRYING OVER HIS/HER FUNCTIONS AS FOCAL MEDIA PERSON 4. CONTRACT PERIOD: MAY 1, 2021 TO JULY 15, 2021	lot						1			1	13,000.00											1	13,000.00	13,000.00
0421-0013	DISSEMINATION ON WATER CONCERNS (STATION 3) SPECIFICATIONS (SEE ATTACHED TOR): 1. TO ACT AS MKWD'S FOCAL PERSON AND ASSIST THE LATTER IN THE INFORMATION DISSEMINATION AND IN KEEPING THE PUBLIC UPDATED ABOUT MKWD'S ACTIVITIES 2. TO ASSIST IN THE INTENSIFIED INFORMATION EDUCATION AND CAMPAGICN OF MKWD'S INSTITUTIONAL THRUST AS WELL AS IN ITS ENVIRONMENTAL ADVOCACIES 3. TO SUBMIT A WRITTEN SUMMARY OF ACCOMPLISHMENTS IN CARRYING OVER HIS/HER FUNCTIONS AS FOCAL MEDIA PERSON 4. CONTRACT PERIOD: MAY 1, 2021 TO JULY 15, 2021	lot						1			1	13,000.00											1	13,000.00	13,000.00
0421-0014	TEOT TAKEAULIN PRINTING FOR EARTH DAY CELEBRATION SPECIFICATIONS (SEE ATTACHED TOR): - 2 PCS 4 FT. X 8 FT WITH CORNER EYELETS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN	lot						1			1	800.00											1	800.00	800.00
0421-0023	FOLLOW SAMPLE DESIGN     I.OT LABOR FOR LWUA ADB PACKAGE 3 LOT AT: CIVIL WORKS     FOR WATER SOURCE AND PIPELINE PROJECTS I. NOTONGON     AND MATIBOGGO SPRINCS SOURCE DEVELOPMENT 2. BUENAVIDA     TRANSMISSION LINE 3. BUENAVIDA TREATMENT PLANT     FACILITY 4. BUENAVIDA WATER IMPOUNDING STRUCTURE 5.     BUHAY-GARSIKA-NEW CEBU-POBLACION MAKILALA ML 6.     NUANCAN- CIRCUMFERENTIAL ROAD LINE 7. MAKILALA     RESERVOIR 2 TO MALAANG LINE 8. COTELCO VILALGE - CITY     HALL TL 9. PURCK MAHAYAHAY TL, SAGUING MAKILALA 10.     MANONGOL - BALINDOG ML, KC 11. ILIAN LINE VIA INDANGAN     TO FAST PORTION 12. PIN LINES TO MAKILALA 10.     MANONGOL - BALINDOG ML, KC 11. ILIAN LINE VIA INDANGAN     TO FAST PORTION 12. PIN LINES TO MAKILALA 70.     MAKILAN ANANILINE 15. LANAO TO MAGSAYSAY LINE 16. BRGY GAYOLA -     MALINAM MAINLINE 17. SAN VICENTE - LUNA NORTE LINE 18.     LANAO - BALINDOG MAINLINE KC 19. LANAO DL (HIMULATAN     SUBDIVISION) BRGY. LINAN KC 20. PERE - INDANGAN DL     JUANGAM DL, KC 21. ILIAN INTAKE BOX AND TRANSMISSION     LINE 23. BALABAG SPRING SOURCE DEVELOPMENT AND     MAINLENE 47. AL RAYAMAY RAY RAY SOURCE DEVELOPMENT AND     MAINLENE 47. AL RAYAMAY RAY AL SATACHED     TOR & ANNEXES FOR DETAILED SPECIFICATIONS	lot						1			1	########											1	########	45,873,516.91
0421-0024	1 LOT LABOR & MATERIALS FOR LWUA ADB PACKAGE 6: SOURCE DEVELOPMENT & PIPELINE PROJECTS - (EQUIPMENT & APPURTENANCES) - 3 LOT CHLORINE GAS FEEDER W/ COMPLETE ACCESSORY - 1 LOT GROUND MODULAR STEEL TANK 1,500 CUM 1 LOT MODULAR MECHANIZED CLARIFIER AND FLOCCULATION TANK - 1 LOT INSTALLATION OF HYDRO- ELECTRIC POWER FACILITY - 3 LOT SAFETY PROVISIONS SEE ATTACHED TOR & ANNEXES FOR DETAILED SPECIFICATIONS	lot						1			1	#########											1	########	54,960,000.0
0421-0015	1 LOT HIRING OF LABOR-ONLY SERVICES OF ACCREDITED PLUMBERS INTENDED FOR MAINLINE REPAIRS FOR APRIL 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot						1			1	25,000.00											1	25,000.00	25,000.0
0421-0016	1 LOT LABOR AND MATERIALS FOR THE REPLACEMENT OF BEARING OF ONE (1) UNIT WINDOW TYPE AIRCON LOCATED AT R.E. BUILDING SEE ATTACHED TOR FOR SPECIFICATIONS	lot						1			1	1,500.00											1	1,500.00	1,500.0

		Unit of									P	Monthly Quant	ity Requir	rement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0921-0012	EQUIPMENT FOR THE ELECTRIFICATION OF BULAKANON GROUND WATER SOURCE INCLUSIONS: -1 LOT LINE CONSTRUCTION -3 PHASE LINE CHANGE POLE ( LABOR, CONSTRUCTION MATERIALS AND EQUIPMENT) - SEE ATTACHED TSD CONTROL #2021-133 -1 LOT FOR TRANSFORMER/METERING POLOT (LABOR & MATERIALS) - SEE ATTACHED TSD CONTROL #2021-2360 - AS-BUILT PLAN OF THE PROJECT WILL BE PROVIDED TO MKWD - QUALITY WORKMANSHIP MUST BE IN ACCORDANCE WITH ELECTRICAL CODE OF THE PHILIPPINES - OSHS REQUIREMENT AND STANDARDS SHOULD BE OBSERVED AT ALL TIMES - ALL WORKS MUST BE ACCOMPLISHED IN CONFORMANCE TO PHILIPPINE ELECTRICAL CODE	lot						1			1	555,025.17											1	555,025.17	555,025.17
0921-0013	EQUIPMENT FOR THE ELECTRIFICATION OF MANUBUAN GROUND WATER SOURCE INCLUSIONS: -1 LOT LINE CONSTRUCTION - (LABOR, CONSTRUCTION MATERIALS AND EQUIPMENT) - SEE ATTACHED TSD CONTROL #2021-132 - 1 LOT FOR TRANSFORMER/METERING POINT (LABOR & MATERIALS) - SEE ATTACHED TSD CONTROL #2021-231 - AS-BUILT PLAN OF THE PROJECT WILL BE PROVIDED TO MKWD - QUALITY WORKMANSHIP MUST BE IN ACCORDANCE WITH ELECTRICAL CODE OF THE PHILIPPINES - OSHS REQUIREMENT AND STANDARDS SHOULD BE OBSERVED AT ALL TIMES - ALL WORKS MUST BE ACCOMPLISHED IN CONFORMANCE TO PHILIPPINE ELECTRICAL CODE	lot						1			1	617,169.92											1	617,169.92	617,169.92
0421-0025	EQUIPMENT FOR THE ELECTRIFICATION OF BULAKANON GROUND WATER SOURCE INCLUSIONS: - 1 LOT LINE CONSTRUCTION - 3 PHASE LINE CHANGE POLE ( LABOR, CONSTRUCTION MATERIALS AND EQUIPMENT) - SEE ATTACHED TSD CONTROL #2021-133 - 1 LOT FOR TRANSFORMER/METERING POINT ( LABOR & MATERIALS) - SEE ATTACHED TSD CONTROL #2021-2360 - AS-BUILT PLAN OF THE PROJECT WILL BE PROVIDED TO MKWD - QUALITY WORKMANSHIP MUST BE IN ACCORDANCE WITH ELECTRICAL CODE OF THE PHILIPPINES - OSHS REQUIREMENT AND STANDARDS SHOULD BE OBSERVED AT ALL TIMES - ALL WORKS MUST BE ACCOMPLISHED IN CONFORMANCE TO PHILIPPINE ELECTRICAL CODE	lot						1			1	289,190.92											1	289, 190.92	289,190.92
0421-0026	EQUIPMENT FOR THE ELECTRIFICATION OF MANUBUAN GROUND WATER SOURCE INCLUSIONS: - 1 LOT LINE CONSTRUCTION - (LABOR, CONSTRUCTION MATERIALS AND EQUIPMENT) - SEE ATTACHED TSD CONTROL #2021-132 - 1 LOT FOR TRANSFORMER/METERING POINT (LABOR & MATERIALS) - SEE ATTACHED TSD CONTROL #2021-2361 - AS-BUILT PLAN OF THE PROJECT WILL BE PROVIDED TO MKWD - QUALITY WORKMANSHIP MUST BE IN ACCORDANCE WITH ELECTRICAL CODE OF THE PHILIPPINES - OSHS REQUIREMENT AND STANDARDS SHOULD BE OBSERVED AT ALL TIMES - ALL WORKS MUST BE ACCOMPLISHED IN CONFORMANCE TO PHILIPPINE ELECTRICAL CODE	lot						1			1	351,335.67											1	351,335.67	351,335.67
0421-0027	EQUIPMENT FOR THE ELECTRIFICATION OF MAGSAYSAY GROUND WATER SOURCE INCLUSIONS: -1 LOT LINE CONSTRUCTION - ( LABOR, CONSTRUCTION MATERIALS AND EQUIPMENT) - SEE ATTACHED TSD CONTROL #2021-135 - 1 LOT FOR TRANSFORMER/METERING POINT (LABOR & MATERIALS) - SEE ATTACHED TSD CONTROL #2021-2359 - AS-BUILT PLAN OF THE PROJECT WILL BE PROVIDED TO MKWD - QUALITY WORKMANSHIP MUST BE IN ACCORDANCE WITH ELECTRICAL CODE OF THE PHILIPPINES - OSHS REQUIREMENT AND STANDARDS SHOULD BE OBSERVED AT ALL TIMES - ALL WORKS MUST BE ACCOMPLISHED IN CONFORMANCE TO PHILIPPINE ELECTRICAL CODE	lot						1			1	854,127.84											1	854,127.84	854,127.84
0921-0014	EQUIPMENT FOR THE ELECTRIFICATION OF MAGSAYSAY GROUND WATER SOURCE INCLUSIONS: -1 LOT LINE CONSTRUCTION - (LABOR, CONSTRUCTION MATERIALS AND EQUIPMENT) - SEE ATTACHED TSD CONTROL #2021-135 - 1 LOT FOR TRANSFORMER/METERING POINT (LABOR & MATERIALS) - SEE ATTACHED TSD CONTROL #2021-2359 - AS-BUILT PLAN OF THE PROJECT WILL BE PROVIDED TO MKWD - QUALITY WORKMANSHIP MUST BE IN ACCORDANCE WITH ELECTRICAL CODE OF THE PHILIPPINES - OSHS REQUIREMENT AND STANDARDS SHOULD BE OBSERVED AT ALL TIMES - ALL WORKS MUST BE ACCOMPLISHED IN CONFORMANCE TO PHILIPPINE ELECTRICAL CODE	lot						1			1	907,962.09											1	907,962.09	907,962.09
0421-0017	1 LOT LABOR-ONLY SERIVES FOR THE DISMANTLING AND INSTALLATION OF TIRES FOR TOYOTA FX A8-X807 (MD) SEE ATTACHED TOR	lot						1			1	600.00											1	600.00	600.00

		Unit of										Monthly Quanti	ity Requi	irement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0421-0018	I LOI LABOR FOR THE CONSTRUCTION OF SIXTIAN SATELLITE RESERVOIR PERIMETER FENCE AND SOLAR PANEL INSTALLATION - HAULING OF MATERIAS - EARTHWORKS - CARPENTRY AND MASONRY WORKS - STEEL WORKS - PAINTING WORKS - CLEARING AND RESTORATION - WATER LEVEL INDICATOR - SOLAR PANEL INSTALLTION SEE ATTACHED TOR FOR SPECIFICATIONS	lot						1			1	68,979.00											1	68,979.00	68,979.00
0421-0019	1 LOT HIRING OF ACCREDITED PLUMBERS TO CONDUCT TRANSFER INSTALLATION AT PUROK 6 ORO VERDE, BARANGAY SIKITAN SEE ATTACHED TOR FOR SPECIFICATIONS	lot						1			1	5,104.00											1	5,104.00	5,104.00
0421-0020	1 LOT LAUNDRY SERVICES FOR LINENS AND CURTAINS (42KG) - 95 PCS. CURTAINS - 8 PCS. BED SHEETS - 13 PCS. PILLOWS - 4 PCS. BLANKETS SEE ATTACHED TOR FOR SPECIFICATIONS	lot						1			1	1,500.00											1	1,500.00	1,500.00
0421-0021	1 LOT LABOR AND MATERIALS FOR THE FABRICATION OF TWO (2) UNITS VALVE KEY - STAINLESS STEEL HANDLE AND SHAFT - STEEL PLATE VALVE HEAD CAP - SEE ATTACHED DESIGN FOR DIMENSIONS SEE ATTACHED TOR	lot						1			1	4,000.00											1	4,000.00	4,000.00
0421-0022	1 LOT HIRING OF LABOR-ONLY SERVICES OF ACCREDITED PLUMBERS INTENDED FOR MAINLINE REPAIRS FOR MAY 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot						1			1	25,000.00											1	25,000.00	25,000.00
0521-0001	1 LOT HIRING OF ACCREDITED LABOR-ONLY CONTRACTOR FOR MAY 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. SYSTEM VALVE AND APPURTENANCES (SVA) REPLACEMENT AND REPAIR 2. REPOSITIONING OF SVA'S 3. VALVE FAD AND CASING MAINTENANCE 4. WEARING OF PPE DURING WORKING PERIOD 5. DURATION: MAY 1, 2021 TO MAY 31, 2021	lot							1		1	25,000.00											1	25,000.00	25,000.00
0521-0002	1 LOT LABOR SERVICES FOR THE DISMANTLING AND INSTALLATION OF TIRES FOR HYUNDAI MV4074	lot							1		1	600.00											1	600.00	600.00
0521-0003	1 LOT LABOR AND MATERIALS FOR THE REPAIR AND RESTORATION OF EXIT DOOR AND APPURTENANCES AT THE GENERAL MANAGER'S OFFICE SEE ATTACHED TOR FOR SPECIFICATIONS	lot							1		1	6,185.00											1	6,185.00	6,185.00
0521-0004	1 LOT LABOR AND MATERIALS FOR THE REPLACEMENT OF MAGNETIC SOLENOID VALVES OF MD-XCMG SEE ATTACHED TOR	lot							1		1	88,000.00											1	88,000.00	88,000.00
0521-0005	1 LOT HIRING OF LIASON OFFICER FOR THE TITLING OF MKWD LOT (BRGY, MANUBUAN, MATALAM), SPECIFICATIONS: 1. ABC INCLUDES PAYMENT OF CERTIFICATION, CLEARANCES, AFFIDAVITS, AND NOTIFICATIONS: 2. HIRED LIASON SHALL EVALUATE ALL DOCUMENTS AT HANDYAVAILABLE DOCUMENTS FOR TITLING 3. LIST ALL REQUIREMENTS 4. INITIAL PAYMENT OF 15% OF THE TOTAL AMOUNT AFTER CONFIRMATION OF JOB ORDER CONTRACT PURPOSELY FOR THE PROCESSING OF LOT SURVEY (BRGY. MANUBUAN, MATALAM TCT NO. T-10105) 5. SUCCEDING PAYMENT OF 35% (ACCOMPLISHMENT OF DEED OF SALE, CERTIFICATES AND CLEARANCES) FOR 50% (ACCOMPLISHMENT OF TARNSACTION WITH THE CORRESPONDING SUPPORTING DOCUMENTS FOR REFERENCE 6. FULL PAYMENT WILL BE UPON SUBMISSION OF THE LOT TITLE OF MKWD LOT	lot							1		1	35,000.00											1	35,000.00	35,000.00
0521-0006	1 LOT HIRING OF LIASON OFFICER FOR THE TITLING OF MKWD LOT (BRGY, BULAKANON, MAKILALA). SPECIFICATIONS: 1. ABC INCLUDES PAYMENT OF CERTIFICATION, CLEARANCES, AFFIDAVITS, AND NOTIFICATIONS. 2. HIRED LIASON SHALL EVALUATE ALL DOCUMENTS AT HANDYAVAILABLE DOCUMENTS FOR TITLING 3. LIST ALL REQUIREMENTS 4. INITIAL PAYMENT OF 15% OF THE TOTAL AMOUNT AFTER COMFIRMATION OF JOB ORDER CONTRACT PURPOSELY FOR THE PROCESSING OF LOT SURVEY (BRGY. BULAKANON, MAKILALA TCT NO. T- 9851) 5. SUCCEDING PAYMENT OF 35% (ACCOMPLISHMENT OF DEED OF SALE, CERTIFICATES AND CLEARANCES) FOR 50% (ACCOMPLISHMENT OF PAYMENT OF BIR- CAPITAL GAINS TAX) ACCOMPLISHMENT OF PAYMENT OF BIR- CAPITAL GAINS TAX) ACCOMPLISHMENT OF PAYMENT FOR REFERENCE 6. FULL PAYMENT WILL BE UPON SUBMISSION OF THE LOT TILE OF MKWD LOT	lot							1		1	35,000.00											1	35,000.00	35,000.00
0521-0007	1 LOT LABOR SERVICES FOR THE INSTALLATION OF 75MM MECHANICAL FLOAT VALVE AT SIKITAN SATELLITE RESERVOIR - MAXIMUM TWO (2) DAYS INSTALLATION - MINIMUM OF TWO (2) MANPOWER	lot							1		1	3,000.00											1	3,000.00	3,000.00
0521-0008	1 LOT TARPAULIN PRINTING FOR NURSERY SITE AT NOTONGON WATER SOURCE AND OTHER SOURCES 1. WATERSHED SITE - 1 PC. 3 FT. X 4 FT WITH CORNER EVELETS - SEE ATTACHED DESIGN - SEE ATTACHED SAMPLE 2. NURSERY SITE - 1 PC. 3 FT. X 4 FT WITH CORNER EYELETS - SEE ATTACHED DESIGN - SEE ATTACHED SAMPLE 3. SCIENTIFIC NAMES - 10 PCS. 3 FT. X 4 FT WITH CORNER EYELETS - SEE ATTACHED DESIGN - SEE ATTACHED SAMPLE - SEE ATTACHED DESIGN - SEE ATTACHED SAMPLE	lot							1		1	2,160.00											1	2,160.00	2,160.00
0521-0009	1 LOT LABOR AND MATERIALS REPAIR OF MR2 BOOSTER PUMP AUTOMATIC TRANSFER SWITCH (ATS) SEE ATTACHED TOR	lot							1		1	13,000.00											1	13,000.00	13,000.00

		Unit of										Monthly Quanti	ty Require	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0521-0010	1 LOT LABOR AND MATERIALS FOR THE MAINTENANCE OF HYUNDAI MV-4074 - 6 PCS. LEAF SPRING - 4 PCS. U-BOLT - 2 PCS. CENTERL BOLT SEE ATTACHED TOR FOR SPECIFICATIONS	lot							1		1	18,300.00											1	18,300.00	18,300.00
0521-0011	1 LOT LABOR AND MATERIALS FOR THE WALL CLEANING OF MANONGOL RESERVOIR 1 AND 2 SEE ATTACHED TOR FOR SPECIFICATIONS	lot							1		1	5,600.00											1	5,600.00	5,600.00
0521-0012	1 LOT FABRICATION OF PLAQUE FOR THE LOYALTY AWARD OF MYRNA R. VICTORIA WHO HAVE RENDERED 25 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot							1		1	2,500.00											1	2,500.00	2,500.00
0521-0013	1 LOT FABRICATION OF PLAQUE FOR THE LOYALTY AWARD OF RODRIGO G, GASATAN WHO HAVE RENDERED 20 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot							1		1	2,500.00											1	2,500.00	2,500.00
0521-0014	1 LOT FABRICATION OF PLAQUE FOR THE LOYALTY AWARD OF RAMIL A. CONDEZ WHO HAVE. RENDERED 20 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot							1		1	2,500.00											1	2,500.00	2,500.00
0521-0015	T LOT TARPAULIN PRINTING FOR PRE-PPIC CONFERENCE FOR MATIBOGG SOURCE DEVELOPMENT SPECIFICATIONS: -1 PC. 3 FT. X 6 FT WITH CORNER EYELETS - SEE ATTACHED DESIGN - SEE ATTACHED SAMPLE - INCLUSIVE OF LABOR AND MATERIALS	lot							1		1	300.00											1	300.00	300.00
0521-0016	1 LOT HIRING OF VOCAL COACH FOR THE 42ND PAWD INTERMISSION NUMBER ON MAY 27, 2021	lot							1		1	5,000.00											1	5,000.00	5,000.00
0521-0017	1 LOT TARPAULIN PRINTING FOR TREE PLANTING ACTIVITY ON MAY 21, 2021 SPECIFICATIONS: -1 PC. 3 FT. X 6 FT WITH CORNER EYELETS - SEE ATTACHED DESIGN - SEE ATTACHED SAMPLE - INCLUSIVE OF LABOR AND MATERIALS	lot							1		1	300.00											1	300.00	300.00
0521-0018	1 LOT LABOR AND MATERIALS FOR THE INSTALLATION OF ACRYLIC CLEAR BARRIER AT THE CUSTOMER SERVICE DIVISION SPECIFICATIONS (SEE ATTACHED TOR): - ACRYLIC GLASS BARRIER - SIZE: 0.90M X 7.80M - THICHKNESS: SMM	lot							1		1	17,000.00											1	17,000.00	17,000.00
0521-0019	T LOT LABOR AND MATERIALS FOR THE MAINTENANCE OF AD- XCMG HYDRAULIC EXCAVATOR SPECIFICATIONS (SEE ATTACHED TOR): 1. REPAIR AND REPLACEMENT OF: - 1 PC. STARTIC RELAY - 1 PC. SHUT-OFF VALVE - 1 PC. HIGH PRESSURE SWITCH - 1 PC. EMERGENCY STOP SWITCH 2. TO BE DONE BY AN ACCREDITED XCMG HYDRAULIC EXCAVATOR SUPPLIER	lot							1		1	95,000.00											1	95,000.00	95,000.00
0521-0020	T LOT LABOR SERVICES FOR THE INSTALLATION OF ULTRASONIC PRODUCTION METER (UPM) SCOPE OF ACTIVITY: A. EARTHWORK SERVICES B. PIPES AND FITTINGS INSTALLATION C. CONCRETE WORKS	lot							1		1	6,015.00											1	6,015.00	6,015.00
0521-0021	T LOT FABRICATION OF OFFICE ID FOR: - RC RAGAS - RC ATAG - GG BADUA - EC REMANDRABN - AJ MUÑOZ - AB REDIVAN - KA DELOS REYES - ML DANO SPECIFICATIONS (SEE ATTACHED TOR): 1 - POCKET ID - 9 PCS - L: 35 INCHES X W: 22 INCHES INCLUSIVE OF LABOR AND MATERIALS 2. LARGE ID - 8 PCS - L: 5 INCHES X W: 3.5 INCHES - INCLUSIVE OF LABOR AND MATERIALS	lot							1		1	2,000.00											1	2,000.00	2,000.00
0621-0010	1 LOT HIRING OF LABOR-ONLY SERVICES OF ACCREDITED PLUMBERS INTENDED FOR MAINLINE REPAIRS FOR JUNE 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot								1	1	25,000.00											1	25,000.00	25,000.00
0621-0001	T LOT TARPAULIN PRINTING INTENDED FOR JUNE 3, 2021 ACTIVITY FIRST COMMUNITY ASSEMBLY OF FPIC PROGRESS IN MATIBOGGO SPECIFICATIONS: -1 PC. 3 FT. X 6 FT WITH CORNER EYELETS - SEE ATTACHED DESIGN - SEE ATTACHED SAMPLE - INCLUSIVE OF LABOR AND MATERIALS	lot								1	1	300.00											1	300.00	300.00
0621-0004	T LOT LABOR AND MATERIALS FOR THE PRINTING OF APRIL 2021 TUBIG UPDATES FOR INFORMATION DISSEMINATION SPECIFICATIONS (SEE ATTACHED TOR): - 150 PCS - LONG SIZE (8.5 IN. X 13 IN.) - 8 PAGES - FULL COLOR - TABLOID PAPER - SEE ATTACHED SAMPLE 1 LOT HINING OF LABOR SERVICES FOR THE DISCONNECTION	lot								1	1	13,000.00											1	13,000.00	13,000.00
0621-0005	T LOT HIKING OF LABOR SERVICES FOR THE DISCONNETTION OF 370 SERVICE CONNECTION AT MACPET MAINLINES - EXCAVATE MAINLINE AND BACKFILLING - DISMANTLE AND DISCONNECT SERVICE CONNECTION AT MAINLINE SEE ATTACHED TOR	lot								1	1	79,550.00											1	79,550.00	79,550.00

		Unit of										Monthly Quant	ity Requi	rement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0621-0006	T LOT LABOR AND MATERIALS FOR THE REPLACEMENT OF CAPACITOR OF FLOOR-MOUNTED TYPE AIRCON LOCATED AT THE MAIN BUILDING LOBBY - REPLACEMENT OF CAPACITOR - REPAIR/RE-WIRING OF BUSTED WIRES SEE ATTACHED TOR	lot								1	1	1,700.00											1	1,700.00	1,700.00
0621-0007	1 LOT LABOR AND MATERIALS FOR THE DUPLO PRINTING OF SURVEY FORMS OF THE SERVICE CONNECTION UNIT SEE ATTACHED TOR: - 2 REAMS - LONG BOND PAPER - SEE ATTACHED SAMPLE	lot								1	1	1,300.00											1	1,300.00	1,300.00
0621-0008	MISTSUBISHI CANTER SGC197 SEE ATTACHED TOR: -1 LOT RECONDITIONING OF ENGINE (LABOR ONLY) -1 LOT RECONDITIONING OF ENGINE (LABOR ONLY) -1 LOT RECONDITIONING OF BRAKE AND LUPHOLSTERY WORK (LABOR AND MATERIALS) -1 LOT BODY REPAIR NAD UPHOLSTERY WORK (LABOR AND MATERIALS) -1 LOT REPLACEMENT OF WORN OUT PARTS (LABOR ONLY) -1 LOT REPLACEMENT OF WORN OUT PARTS (LABOR ONLY) -1 LOT REPLACEMENT OF WORN OUT PARTS (LABOR NEW) A LOT REPLACEMENT OF PARTS UPGRADING OF SUSPENSION SYSTEM (LABOR AND MATERIALS) -1 LOT GENERAL REWIRING/REPAIR INCLUDING REPLACEMENT OF DEFECTIVE LIGHTINGS AND COVERS (LABOR AND MATERIALS) - DURATION: 45 WORKING DAYS	lot								1	1	160,000.00											1	160,000.00	160,000.00
0621-0009	1 LOT LABOR AND MATERIALS FOR THE FABRICATION AND INSTALLATION OF STEEL STAND FOR COMMEMORATIVE PLAQUE AT THE TALUNTALUNAN WATER IMPOUDING STRUCTURE SEE ATTACHED DESIGN & TOR FOR SPECIFICATIONS	lot								1	1	15,000.00											1	15,000.00	15,000.00
0621-0011	OF ALL MKWD AIR-CONDITION UNITS FOR THE PERIOD OF SIX (6) MONTHS FROM JULY 1, 2021 TO DECEMBER 31, 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. CONTRACT PERIOD: JULY 1, 2021 TO DECEMBER 31, 2021 2. CLEANING AND SERVICING SCHEDULE, SEE ``ANNEX A`` 3. PROVIDE THE NEEDED TOOLS AND EQUIPEMENTS 4. OBSERVE OFFICE SAFETY PROCEDURES AND PROTOCOLS 5. SCOPE OF WORK AS INDICATED IN THE RETAINER CONTRACT	lot								1	1	30,000.00											1	30,000.00	30,000.00
0621-0012	1 LOT HIRING OF ELECTRICAL RETAINER FOR REPAIR AND MAINTENANCE OF MKWD OFFICES/FACILITIES FOR THE PERIOD COVERING JULY 1, 2021 TO DECEMBER 31, 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. CONTRACT PERIOD: JULY 1, 2021 TO DECEMBER 31, 2021 2. SERVICES TO BE RENDERED AT LEAST THREE (3) TIMES PER WEEK (MINIMUM OF SIX (6) WORKING HOURS PER WEEK) 3. AVAILABILITY OF SERVICES DURING EMERGENCIES 4. PERFORM REGULAR CHECK BASED ON MAINTENANCE SCHEDULE - SEE ANNEX A 5. OBSERVE OFFICE SAFETY PROCEDURES AND PROTOCOLS AT ALL TIMES 6.	lot								1	1	36,000.00											1	36,000.00	36,000.00
0621-0013	SCOPE OF WORK AS INDICATED IN THE RETAINER CONTRACT 1 LOT LABOR AND MATERIALS FOR THE PRINTING OF LEAFLETS FOR NEW AND BALIK CONNECTION FOR SERVICE CONNECTION UNIT OFFICE USE	lot								1	1	1,300.00											1	1,300.00	1,300.00
0621-0014	CITED TANGENESS PRINTING INTENDED FOR MANY MAIN OFFICE AND COLLECTION AREA SPECIFICATIONS: 1. PHYSICAL DISTANCING (ENTRANCE & EXIT) - 4 PC. 2 FT. X. 3 FT WITH CORNER EYELETS - SEE ATTACHED SAMPLE - INCLUSIVE OF LABOR AND MATERIALS - 2. NO ENTRY FOR PREGNANT, W/ COMORBIDITIES, BELOW 15 YEARS - 6 PC. 2 FT. X 3 FT WITH CORNER EYELETS - SEE ATTACHED SAMPLE - INCLUSIVE OF LABOR AND MATERIALS	lot								1	1	840.00											1	840.00	840.00
0621-0015	1 LOT TARPAULIN PRINTING INTENDED FOR ALL MKWD UTILITY VEHICLES AND HEAVY EQUIPMENT SPECIFICATIONS: - 12 PC. 2 FT. X 3 FT WITH CORNER EVELETS - SEE ATTACHED SAMPLE - INCLUSIVE OF LABOR AND MATERIALS	lot								1	1	975.00											1	975.00	975.00
0621-0016	1 LOT LABOR AND MATERIALS FOR THE REPAIR OF FMT AIRCONDITION UNIT AT THE OGM STAFF HOUSE SEE ATTACHED TOR FOR SPECIFICATIONS	lot								1	1	1,700.00											1	1,700.00	1,700.00
0621-0017	1 LOT HIRING OF ACCREDITED LABOR-ONLY CONTRACTOR FOR JUNE 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. SYSTEM VALVE AND APPURTENANCES (SVA) REPLACEMENT AND REPAIR 2. REPOSITIONING OF SVA'S 3. VALVE PAD AND CASING MAINTENANCE 4. WEARING OF PPE DURING WORKING PERIOD 5. DURATION: JUNE 1, 2021 TO JUNE 30, 2021	lot								1	1	25,000.00											1	25,000.00	25,000.00
0621-0018	1 LOT RENTAL SERVICES FOR ONE (1) UNIT CONCRETE BREAKER FOR PUROK 7 TO PUROK 2 ML, NUANGAN,KC SPECIFICATIONS (SEE ATTACHED TOR): - OPERATOR AND GASOLINE INCLUDED - GOOD RUNNING CONDITION - MOREU IZATION OF COULIMENT	lot								1	1	13,000.00											1	13,000.00	13,000.00
0621-0019	T LOT FABRICATION OF OFFICE 10 FOR BOD CAGAPE SPECIFICATIONS (SEE ATTACHED TOR): 1. POCKET ID - 1 PC - 1: 3.5 INCHES XW: 2.2 INCHES - INCLUSIVE OF LABOR AND MATERIALS	lot								1	1	300.00											1	300.00	300.00
0621-0020	1 LOT FABRICATION OF PLAQUE FOR THE LOYALTY AWARD OF TURTOLINO H. AZARCON JR. WHO HAVE RENDERED 10 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot								1	1	2,500.00											1	2,500.00	2,500.00

		Unit of									Ν	Nonthly Quanti	ity Requir	rement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0621-0021	1 LOT TARPAULIN PRINTING FOR NCIP PROPER HEARING ON FPIC SPECIFICATIONS: -2 PC. 4 FT. X 8 FT WITH CORNER EYELETS - SEE ATTACHED DESIGN - INCLUSIVE OF LABOR AND MATERIALS	lot					AMOUNT			1	1	800.00					AMOUNT					ANOUNT	1	800.00	800.00
0621-0022	TEOT EAGOR AND MATERIALS FOR THE FABRICATION OF COMMEMORATIVE PLAQUE AT THE TALUNTALUNAN WATER IMPOUDING STRUCTURE SPECIFICATIONS (SEE ATTACHED TOR) - PLASTIC MATERIAL -20 INCHES X 30 INCHES WITH BOLTS & NUTS FOR WALL ATTACHEMENT - SEE ATTACHED DESIGN - SUBMIT MATERIALS USED TO PROJEC FACILITATOR FOR INSPECTION	lot								1	1	10,000.00											1	10,000.00	10,000.00
0621-0023	JUNE TO DECEMBER CV 2021, NAMELY: 1. EC REMANDABAN 2. AJ MUÑOZ SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST FREVEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: JUNE TO DECEMBER 2021 5. TIPP TICKETS WITH FUEL REQUISITIONS ARE INTACT, LIQUIDATED RESPECTIVELY AFTER TWO (2) DAYS 6. SUBMIT MONTHLY FUEL UTILIZATION REPORT	lot								1	1	16,800.00											1	16,800.00	16,800.00
0621-0026	1 LOT TARPAULIN PRINTING FOR WORLD ENVIRONMENT MONTH CELEBRATION SPECIFICATIONS: - 2 PC. 4 FT. X 8 FT WITH CORNER EYELETS - SEE ATTACHED DESIGN - INCLUSIVE OF LABOR AND MATERIALS	lot								1	1	800.00											1	800.00	800.00
0621-0024	1 LOT HIRING OF ACCREDITED PLUMBER FOR FREE WATER STATIONS SPECIFICATIONS (SEE ATTACHED TOR): - MKWD ACCREDITED PLUMBER - PROVIDE ADDITIONAL MANPOWER FOR FOUR (4) FREE WATER STATIONS - SUBMIT REQUIRED REPORTS - REPORT ON DUTY AT STATION AS PER ADVISED TIME BY WRPD - PERIOD COVERED: JULY 1, 2021 TO DECEMBER 31, 2021	lot								1	1	25,000.00											1	25,000.00	25,000.00
0621-0025	T LOT TARPAULIN PRINTING INTENDED FOR FREE WATER STATIONS SPECIFICATIONS: - 4 PCS. 3 FT. X 4 FT WITH CORNER EYELETS - SEE ATTACHED SAMPLE - INCLUSIVE OF LABOR AND MATERIALS	lot								1	1	720.00											1	720.00	720.0
0621-0027	1 LOT LABOR AND MATERIALS FOR THE FABRICATION AND INSTALLATION OF STEEL STAND FOR THE COMMEMORATIVE PLAQUE AT SAN VICENTE WATER IMPOUDING STRUCTURE SEE ATTACHED DESIGN & TOR FOR SPECIFICATIONS	lot								1	1	15,000.00											1	15,000.00	15,000.0
0621-0028	1 LOT LABOR AND MATERIALS FOR THE FABRICATION OF COMMEMORATIVE PLAQUE AT SAN VICENTE WATER IMPOUDING STRUCTURE SPECIFICATIONS (SEE ATTACHED TOR) - PLASTIC MATERIAL -20 INCHES X 30 INCHES WITH BOLTS & NUTS FOR WALL ATTACHEMENT - SEE ATTACHED DESIGN - SUBMIT MATERIALS USED TO PROJEC FACILITATOR FOR INSPECTION	lot								1	1	10,000.00											1	10,000.00	10,000.C
0621-0029	T LOI DABOR AND MATERIALS FOR THE INSTALLATION OF FIRE HYRORANT PROTECTION BARRIER AT BRCY. MARREL, KIDAPAWAN SPECIFICATIONS (SEE ATTACHED TOR): - REMOVAL OF EXISTING ELBOW - INSTALLATION OF HYDRANT HEAD - CONCRETE CHIPPING OF VALVE FAD - STEEL CUTTING AND WELDING WORKS - VALVE PAD CONCRETING - PAINTING AND RESTORATION	lot								1	1	8,750.00											1	8,750.00	8,750.0
0621-0030	1 LOT HIRING OF SERVICES OF ACCREDITED PLUMBERS AS A BALANCE STAFF / ON CALL PERSONNEL TO PERFORM MAIN LINE AND SERVICE LINE LEAKAGES REPAIR UNDER MAINTENANCE DIVISION FROM JULY 1 - 31, 2021 SEE ATTACHED TERMS OF REFERENCE	lot								1	1	25,000.00											1	25,000.00	25,000.C
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0721-0004	1 LOT LABOR AND MATERIALS FOR THE INSTALLATION OF ELECTRICAL SERVICE LINE CONNECTION LOAD SIDE TRANSFORMER AT MANUBUAN GROUND WATER SOURCE SEE	lot											1			1	233,060.00						1	233,060.00	233,060.0
0721-0001	ATTACHED TOR SPECIFICATIONS T TOT TABOR AND MATERIAS FORTHE PRINTING OF MAY 2021 TUBIG UPDATES FOR INFORMATION DISSEMINATION SPECIFICATIONS (SEE ATTACHED TOR): - 150 PCS - LONG SIZE (8.5 IN, X 13 IN) - 8 PAGES - FULL COLOR - TABLOID PAPER - SEE ATTACHED SAMPLE	lot											1			1	13,000.00						1	13,000.00	13,000.0
0721-0002	1 LOT FABRICATION OF OFFICE ID FOR SALADA, ANTAC, AND 1 SPARE, 1 POCKET ID FOR BOD CAGAPE SPECIFICATIONS (SEE ATTACHED TOR): 1. POCKET ID - 4 PCS (1 FOR BOD CAGAPE) - L: 3.5 INCHES X W: 2.2 INCHES - INCLUSIVE OF LABOR AND MATERIALS 2. LARGE ID - 3 PCS -L: 5 INCHES X W: 3.5 INCHES - INCLUSIVE OF LABOR AND MATERIALS	lot											1			1	930.00						1	930.00	930.0

		Unit of									P	Monthly Quant	ity Requir	rement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
	1 LOT DUPLO PRINTING OF SERVICE CONNECTION DIVISION FORMS SPECIFICATIONS (SEE ATTACHED TOR): 1 BILL BOX WAIVER - 1 REAM - LONG BOND PAPER (216 X 330) SUB20 - SEE ATTACHED SAMPLE 2. ACCREDITED PLUMBERS REPORT - 3						AMOUNT					AMOUNT					AMOUNT					AMOUNT			
0721-0003	REAMS - LONG BOND PAPER (216 X 330) SUB20 - SEE ATTACHED SAMPLE 3. ESTIMATED AND BILL OF MATERIALS REPORT - 2 REAMS - LONG BOND PAPER (216 X 330) SUB20 - SEE ATTACHED SAMPLE 4. SCD ROUTING SLIP - 2 REAMS - LONG BOND PAPER (216 X 330) SUB20 - SEE ATTACHED SAMPLE 5. AUTHORIZATION - 1 REAM - LONG BOND PAPER (216 X 330) SUB20 - SEE ATTACHED SAMPLE 6. MANAGER'S ROUTING SLIP - 1 REAM - LONG BOND PAPER (216 X 330) SUB20 - SEE ATTACHED SAMPLE	lot											1			1	6,000.00						1	6,000.00	6,000.00
0721-0005	1 LOT LABOR AND MATERIALS FOR THE INSTALLATION OF ELECTRICAL SERVICE LINE CONNECTION LOAD SIDE AT BULAKANON GROUND WATER SOURCE SEE ATTACHED TOR SPECIFICATIONS	lot											1			1	233,060.00						1	233,060.00	233,060.00
0721-0006	T LOT LABOR AND MATERIALS FOR THE INSTALLATION OF ELECTRICAL SERVICE LINE CONNECTION LOAD SIDE AT MAGSAYSAY GROUND WATER SOURCE SEE ATTACHED TOR SPECIFICATIONS	lot											1			1	233,060.00						1	233,060.00	233,060.00
0721-0007	1 LOT MOTOR RENTAL FOR FIVE (5) CSD PERSONNEL FROM JULY TO DECEMBER CY 2021, NAMELY: RM PIDO, JC RABAGO, FM DUGAY JR, MF AGRAVE, IS PAGATPATAN SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOS. JULY 2021 TO DECEMBER 2021 5. TRIP TICKETS WITH FUEL REOLISTIONS ARE INTACT, LIQUIDATE RESPECTIVELY ON A WEEKLY BASIS 6. SUBMIT MONTHLY FUEL UTILIZATION REPORT	lot											1			1	48,000.00						1	48,000.00	48,000.00
0721-0008	1 LOT MOTOR RENTAL FOR ONE (1) SCD PERSONNEL FROM JULY TO DECEMBER CY 2021 FOR A. PAÑA SPECIFICATIONS (SEE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: JULY 2021 TO DECEMBER 2021 5. TRIP TICKETS WITH FUEL REQUISITIONS ARE INTACT, LIQUIDATE RESPECTIVELY ON A WEEKLY BASIS 6. SUBMIT MONTHLY PUEL UTILIZATION REPORT	lot											1			1	7,200.00						1	7,200.00	7,200.00
0721-0009	1 LOT LABOR AND MATERIALS INTENDED FOR THE PRINTING OF CUSTOMIZED ID SLING FOR THE MKWD OFFICE ID SYSTEM SPECIFICATIONS (SEE ATTACHED TOR): - 330 PCS ID SLING - SEE ATTACHED DESIGN	lot											1			1	24,000.00						1	24,000.00	24,000.00
0721-0010	1 LOT HIRING OF I.T. RETAINER SERVICES FOR THE PERIOD COVERED JANUARY 1, 2022 TO DECEMBER 31, 2024 SEE ATTACHED TOR FOR DETAILED SPECIFICATIONS	lot											1			1	648,000.00						1	648,000.00	648,000.00
0721-0011	T LOI LABOR AND MAILERIALS FOR THE REPAIR AND REPLACEMENT OF COMPRESSOR FOR 1-UNIT FMT AIRCONDITION UNIT AT THE MESS HALL AREA SEE ATTACHED TOR FOR SPECIFICATIONS	lot											1			1	35,000.00						1	35,000.00	35,000.00
0721-0014	T LOT VIRTUAL APPLICATION PRO LICENSE FOR VIRTUAL CONFERENCE PURPOSES SPECIFICATIONS (SEE ATTACHED TOR) - CAN HOST UP TO 100 PARTICIPANTS - INCREASE PARTICIPANTS UP TO 1,000 W/ LARGE MEETING ADD-ON - GROUP MEETINGS FOR UP TO 30 HOURS - SOCIAL MEDIA STREAMING - 1 GB CLOUD RECORDING	lot											1			1	7,500.00						1	7,500.00	7,500.00
0721-0012	T LOI DABOR AND WATERRES FOR THE DELSTING AND INAGURATION OF TALUNTALUNAN AND SAN VICENTE WATER IMPOUNDING STRUCTURES SPECIFICATIONS (SEE ATTACHED TOR): - 2 UNITS PAVILLION TENT - 3 DOZEN ASSORTED COLOR BALLOONS (1 DOZ. FLYING BALLOONS, 2 DOZEN STICK BALLOONS) - 4 SETS TABLE FLOWERS (FRESH FLOWERS) - 2 SETS SOUND SYSTEM - 1 SET RIBBON BOUQUET - 50 PCS CANDLES - FOR TWO AREAS	lot											1			1	10,400.00						1	10,400.00	10,400.00
0721-0013	T LOT TARPAOLIN PRINTING FOR THE BLESSING AND INAGURATION OF TALUNTALUNAN AND SAN VICENTE WATER IMPOUNDING STRUCTURES SPECIFICATIONS: - 2 PC. 8 FT. X 8 FT. (1-TALUNTALUNAN, 1-SAN VICENTE) - WITH CORNER EYELETS - SEE ATTACHED DESIGN - INCLUSIVE OF LABOR AND MATERIALS	lot											1			1	2,000.00						1	2,000.00	2,000.00
0721-0015	1 LOT PROFESSIONAL FEE OF MECHANICAL PLAN FOR MARBEL WATER IMPOUNDING STRUCTURE (SEE ATTACHED TERMS OF REFERENCE)	lot											1			1	25,000.00						1	25,000.00	25,000.00
0721-0016	1 LOT LABOR AND MATERIALS OF AIRCONDITION TECHNICIAN FOR REPAIR OF FLOOR MOUNTED TYPE AIRCON SEE ATTACHED TERMS OF REFERENCE 1 LOT LAPOR SERVICES OF INDUSTRIAL TECHNICIAN AS	lot											1			1	3,000.00						1	3,000.00	3,000.00
0721-0017	1 LOT LABOR SERVICES OF INDUSTRIAL TECHNICIAN AS RETAINER FOR (ATS) BOOSTER PUMP AND AUTOMATIC TRANSFER SWITCH AND VARIABLE FREQUENCY DRIVES (VFD)	lot											1			1	28,636.32						1	28,636.32	28,636.32

		Unit of									r	Monthly Quant	ity Requir	rement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Q4	Quantity for the year	Catalogue	for the year
0721-0018	1 LOT MOTOR RENTAL FOR ONE (1) CD PERSONNEL FROM JULY TO DECEMBER CY 2021 FOR RC RAGAS SPECIFICATIONS (SE ATTACHED TOR): 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL REGISTRATION 2. VEHICLE IN GOOD CONDITION WITH SAFETY HELMETS AND TOOLS 3. RENTAL COST PER VEHICLE PER PERSON PHP 1,200 PER MONTH 4. CONTRACT PERIOD: JULY 15, 2021 TO DECEMBER 31, 2021 5. TRIP TICKETS WITH FUEL REQUISITIONS ARE INTACT, LIQUIDATE RESPECTIVELY ON A WEEKLY BASIS 6. SUBMIT MONTHLY FUEL UTILIZATION REPORT	lot					AMOUNT					AMOUNT	1			1	6,600.0	0				AMOUNT	1	6,600.00	6,600.0
0721-0019	1 LOT LABOR AND MATERIALS FOR THE CONSTRUCTION OF LTPF CLARIFIER PERIMETER FENCE SEE ATTACHED TERMS OF REFERENCE	lot											1			1	863,436.3	0					1	863,436.30	863,436
0721-0020	T LOT HIRING OF MANPOWER SERVICES/ACCREDITED PLUMBER TO RENDER SERVICES IN CONDUCTING MAINTENANCE WORKS OF MAINLINE PIPES UNDER THE WATER RESOURCES AND PRODUCTION DEPARTMENT FOR THE PERIOD COVERED JULY 1, 2021 TO DECEMBER 31, 2021 SEE ATTACHED TOR FOR SPECIFICATIONS	lot											1			1	25,000.0	0					1	25,000.00	25,000
0721-0021	1 LOT HIRING OF ACCREDITED LABOR-ONLY CONTRACTOR FOR JULY 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. SYSTEM VALVE AND APPURTENANCES (SVA) REPLACEMENT AND REPAIR 2. REPOSITIONING OF SVA'S 3. VALVE FAD AND CASING MAINTENANCE 4. WEARING OF PPE DURING WORKING PERIOD 5. DURATION: JULY 1, 2021 TO JULY 31, 2021	lot											1			1	25,000.0	0					1	25,000.00	25,000
0721-0022	T LOT TARPAULIN PRINTING THE NATIONAL DISASTER RESILIENCE MONTH CELEBRATION AND TREE PLANTING ACTIVITY ON JULY 22, 2021 SPECIFICATIONS: - 1 PC. 3 FT. X 6 FT WITH CORNER EYELETS - SEE ATTACHED DESIGN - INCLUSIVE OF LABOR AND MATERIALS	lot											1			1	300.0	0					1	300.00	300
0721-0024	1 LOT HIRING OF CONTRACTOR (LABOR AND MATERIALS) FOR THE REFURBISHMENT - INTERIOR REPAINTING OF THE GENERAL MANAGER OFFICE SEE ATTACHED TERMS OF REFERENCE	lot											1			1	24,975.0	0					1	24,975.00	24,975
0721-0025	1 LOT LABOR AND MATERIALS FOR THE FABRICATION OF SPOOLS FOR UPM INSTALLATION AT MAGPET SEE ATTACHED TOR FOR SPECIFICATIONS	lot											1			1	4,000.0	0					1	4,000.00	4,000
0721-0026	1 LOT PROFESSIONAL FEE OF A PROFESSIONAL MECHANICAL ENGINEER (PME) WHO WILL SEALING THE ELECTRO - MECHANICAL PLANS IN THE INSTALLATION OF 100HP BOOSTER PUMP MECHANICAL PALN	lot											1			1	25,000.0	0					1	25,000.00	25,000
0721-0027	PUMP MECHANICAL PALN 1 LOT TARPAULIN PRINTING INTENDED FOR THE `` INQUIRE YOUR MKWD BILL ONLINE`` ADVERTISING SEE ATTACHED TERMS OF REFERENCE	lot											1	1		1	400.0	0					1	400.00	400
0721-0028	1 LOT PRINTING OF TUBIG UPDATES VOL. 44 NO. 6 (JUNE ISSUE) INTENDED FOR THE PUBLIC RELATIONS AND INFORMATION	lot											1			1	15,000.0	0					1	15,000.00	15,000
0721-0029	DISSEMINATION PURPOSES. SEE ATTACHED TOR 1 LOT HIRING OF LABOR SERVICES AND MATERIALS FOR THE	lot		+	+	+	<u> </u>						1			1	39,825.0	0	+			1	1	39,825.00	39,825
0721-0031	1 LOT LAUNDRY SERVICES (WASH, DRY & FOLD) FOR LINENS AND CURTAINS - 100 PCS. CURTAINS - 10 PCS. BED SHEETS - 14 PCS. PILLOWS - 6 PCS. BLANKETS SEE ATTACHED TOR FOR SPECIFICATIONS	lot											1			1	1,500.0						1	1,500.00	1,500.
0721-0030	PREVENTIVE MAINTENANCE OF HYUNDAI 6-WHEELER TRUCK MV4075 OF CD SPECIFICATIONS (SEE ATTACHED TOR): 1. EXCLUSIVE HYUNDAI TRUCK SUPPLIER 2. MATERIALS & SPAREPARTS FOR REPLACEMENT - 15 LITERS ENGINE OIL FULLY- SYNTHETIC - 1 SET - 01 FILTER ELEMENT - 1 SET - FUEL FILTER ELEMENT - 4 BOTTLES (120ML) - BRAKE CLEANER - 3 BOTTLES (240ML, RESTORER & LUBRICANT) - ENGINE TREATMENT - 2 BOTTLES - INJECTOR CLEANER - 10 LITERS - ENGINE COOLANT - 9 LITERS - GEAR OIL #90 - 6 LITERS - EGAR OIL #140 3. INSPECTION OF IGNITION, FUEL AND EMISSION CONTROL SYSTEM 4. INSPECTION AND ADJUSTMENT OF BRAKE, CLUTCH AND STEERING SYSTEM 5. AIRCON CLEANING AND FILLING OF COOLANT	lot											1			1	39,825.0	0					1	39,825.00	39,825.
0721-0032	MATERIALS AND SERVICES FOR 50 UNITS RT-PCR TESTING FROM AUGUST TO DECEMBER 2021 SPECIFICATION (SEE ATTACHED TOR) -RESULT/S TO BE RELEASED WITHIN 24HRS - PAYMENT PER ACCOMPLISHMENT ON A MONTHLY BASIS THROUGH STATEMENT OF ACCOUNT -TESTING BE DONE UPON REQUEST & DULY RECOMMENDED BY COVID-19 COMMITTEE	lot											1			1	344,500.0	0					1	344,500.00	344,500
0821-0005	T LOT HIRING OF SERVICES OF ACCREDITED PLUMBERS AS A BALANCE STAFF / ON CALL PERSONNEL TO PERFORM MAIN LINE AND SERVICE LINE LEAKAGES REPAIR UNDER MAINTENANCE DIVISION FROM AUGUST 1-31, 2021 SEE ATTACHED TERMS OF REFERENCE	lot												1		1	25,000.0	0					1	25,000.00	25,000
0821-0002	T LOT LABOR AND MATERIALS FOR THE FABRICATION & INSTALLATION OF STEEL STAND FOR COMMEMORATIVE PLAQUE AT KALAISAN WATER IMPOUNDING STRUCTURE SEE ATTACHED DESIGN & TOR FOR SPECIFICATION	lot												1		1	15,000.0	0					1	15,000.00	15,000

		Unit of									I	Monthly Quant	ity Require	ement								Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov D	ec Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0821-0003	1 LOT LABOR AND MATERIALS FOR THE FABRICATION & INSTALLATION OF STEEL STAND FOR COMMEMORATIVE PLAQUE AT MARBEL WATER IMPOUNDING STRUCTURE SEE ATTACHED DESIGN & TOR FOR SPECIFICATION	lot												1		1	15,000.00					1	15,000.00	15,000.00
0821-0001	1 LOT LABOR AND MATERIALS FOR THE FABRICATION & INSTALLATION OF STEEL STAND FOR COMMEMORATIVE PLAQUE AT MAGPET WATER IMPOUNDING STRUCTURE SEE ATTACHED DESIGN & TOR FOR SPECIFICATION	lot												1		1	15,000.00					1	15,000.00	15,000.00
0821-0006	1 LOT 15CU.M CONCRETE PREMIX DELWERY FOR BATASAN ML REPAIR, MAKILALA SPECIFICATIONS: 1.3500 PSI WITH 3 DAYS CONCRETE CURING 2. DELIVERY BY TRANSIT MIXER 3. PROVIDE 3 SAMPLES OF CONCRETE CVILIDER PER BATCH	lot												1		1	118,650.00					1	118,650.00	118,650.00
0821-0004	T LOT MOTOR RENTAL FOR ONE (1) WRPD PERSONNEL FROM AUGUST TO DECEMBER CY 2021, NAMELY: 1. MS ESPEJO SPECIFICATIONS: 1. MOTORCYCLE WITH CERTIFICATE OF REGISTRATION AND LATEST OFFICIAL OF REGISTRATION 2. PROFESSIONAL OFFICIAL OF REGISTRATION 3. VEHICLE IN GOOD CONDITION INCLUDES: 1. SAFETY HELMET TOOLS	lot												1		1	7,200.00					1	7,200.00	7,200.00
0821-0007	1 LOT FABRICATION OF PLAQUE FOR THE LOYALTY AWARD OF ANA MARIE L. LALIC WHO HAVE RENDERED 30 YEARS IN GOVERNMENT SERVICE BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS ICM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot												1		1	3,000.00					1	3,000.00	3,000.00
0821-0034	1 LOT LABOR, CONSTRUCTION MATERIALS AND SPECIAL EQUIPMENT FOR THE ELECTRIFICATION OF TALUNTALUNAN WATER IMPOUNDING STRUCTURE INCLUSIONS 1 LOT LINE CONSTRUCTION - 3PHASE LINE (LABOR, CONSTRUCTION MATERIALS AND EQUIPMENT) (SEE ATTACHED TSD CONTROL #2021-179) - 1 LOT FOR TRANSFORMER/METERING POINT(LABOR & MATERIALS) (SEE ATTACHED TSD CONTROL #2021-235) - AS-BUILT PLAN OF THE PROJECT WILL BE PROVIDED TO MKWD - QUALITY WORKMANSHIP MUST BE IN ACCORDANCE WITH ELECTRICAL CODE OF THE PHILIPPINE S OSHS REQUIREMENTS AND STANDARDS SHOULD BE OBSERVED AT ATLL TIMES - ALL WORKS MUST BE ACCOMPLISHED IN CONFORMANCE TO THE PHILIPPINE ELECTRICAL CODE	lot												1		1	609,865.59					1	609,865.59	609,865.59
0821-0035	1 LOT LABOR, CONSTRUCTION MATERIALS AND SPECIAL EQUIPMENT FOR THE ELECTRIFICATION OF SAN VICENTE WATER IMPOUNDING STRUCTURE INCLUSIONS: -1 LOT LINE CONSTRUCTION - 3PHASE LINE (LABOR, CONSTRUCTION MATERIALS AND EQUIPMENT) (SEE ATTACHED TSD CONTROL #2021-193) - 1 LOT FOR TRANSFORMER/METERING POINT(LABOR & MATERIALS) (SEE ATTACHED TSD CONTROL #2021-2357) - AS-BUILT PLAN OF THE PROJECT WILL BE PROVIDED TO MKWD - QUALITY WORKMANSHIP MUST BE IN ACCORDANCE WITH ELECTRICAL CODE OF THE PHILIPPINES - OSHS REQUIREMENTS AND STANDARDS SHOULD BE OBSERVED A TATLL TIMES - ALL WORKS MUST BE ACCOMPLISHED IN CONFORMANCE TO THE PHILIPPINE ELECTRICAL CODE	lot												1		1	710,384.96					1	710,384.96	710,384.96
0821-0008	1 LOT LABOR & MATERIALS FOR THE MACHINING PRESS IN/OUT SERVICES OF TOYOTA FX A8-N907 (WRPD) (SEE ATTACHED TOR FOR SPECIFICATION)	lot												1		1	3,000.00					1	3,000.00	3,000.00
0821-0009	1 LOT TARPAULIN PRINTING FOR JOINT CORE AND TWG 3RD QUARTERLY MEETING OF IP BATASAN GROUP ON AUGUST 20, 2021 (SEE ATTACHED TOR FOR SPECIFICATION)	lot												1		1	300.00					1	300.00	300.00
0821-0012	2 PCS TÁRPAULIN PRINTING FOR THE BLESSING ÁND INAUGURATION OF MARBEL WATER IMPOUNDING STRUCTURES ON AUGUST 23, 2021. (SEE ATTACHED TOR FOR SPECIFICATION)	lot												1		1	1,500.00					1	1,500.00	1,500.00
0821-0013	TOUT ENDURY MUD WATERING, STOR THE DECENTING AND INAUGURATION OF MARBEL WATER IMPOUNDING STRUCTURE ON AUGUST 23, 2021 INCLUSIONS: -1 UNIT PAVILION TENT - 2 DOZEN BALLONS: `FLYING/STICK ASSORTED COLORS' - 3 SET TABLE FLOWERS: `TRESH FLOWERS'' - 1 SET SOUND SYSTEM - 1 SET RIBBON BOUQUET - 40 PCS CANDLES 3/3 '' DIA.X 6'' LENGTH WHITE - 40 PCS MONOBLOC CHAIR - 2 SET LONG TABLE WITH SKITTING	lot												1		1	7,300.00					1	7,300.00	7,300.00
0821-0010	4 PIECES TARPAULIN PRINTING FOR INFORMATION DISSIMENTION OF THE NEW GCASH PAYMENT INCLUSION: 1. OTY: 4PCS 2. SIZE 4 X 6 FEET 3. WITH EYELETS IN FOUR CORNERS 4. LABOR AND MATERIALS (SEE ATTACHED SAMPLE AND TOR)	lot												1		1	1,200.00					1	1,200.00	1,200.00
0821-0011	HIRING OF ACCREDITED PLUMBER (LABOR -ONLY CONTRACT) FOR THE VALVE MANAGEMENT FOR THE MONTH OF AUGUST 2021. SEE ATTACHED TERMS OF REFERENCE	lot												1		1	25,000.00					1	25,000.00	25,000.00
0821-0015	T LOT LABOR AND MATERIALS FOR THE FABRICATION OF COMMEMORATIVE PLAQUE AT MARBEL WATER IMPOUNDING STRUCTURE (SEE ATTACHED TOR & DETAILED PLAN FOR SPECIFICATION)	lot												1		1	10,000.00					1	10,000.00	10,000.00
0821-0016	TLOT LABOR AND MATERIALS FOR THE FABRICATION OF COMMEMORATIVE PLAQUE AT KALAISAN WATER IMPOUNDING STRUCTURE (SEE ATTACHED TOR & DETAILED PLAN FOR SPECIFICATION)	lot												1		1	10,000.00					1	10,000.00	10,000.00

		Unit of										Monthly Quant	ity Requi	rement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0821-0017	1 LOT TARPAULIN PRINTING FOR THE BLESSING AND INAUGURATION OF MAGPET WATER IMPOUNDING STRUCTURE SPECIFICATIONS: - 2 UNITS 6 X 8 TARPAULIN FOR MAGPET (SEE ATTACHED LAYOUT)	lot					AMOUNT							1		1	1,500.00						1	1,500.00	1,500.00
0821-0018	T LOT LABOR AND MATERIALS FOR THE BLESSING AND INAUGURATION OF MAGPET WATER IMPOUNDING STRUCTURE INCLUSIONS: - 2 DOZEN BALLOONS - 4 SETS TABLE FLOWERS - 1 SET SOUND SYSTEM - 1 SET RIBBON BOUQUET - 25 PCS CANDLE - 30 PCS MONOBLOC CHAIR - 1 SET PRESIDENTIAL TABLE	lot												1		1	5,150.00						1	5,150.00	5,150.00
0821-0014	TLOT LABOR AND MATERIALS FOR THE FABRICATION OF COMMEMORATIVE PLAQUE AT MAGPET WATER IMPOUNDING STRUCTURE (SEE ATTACHED TOR & DETAILED PLAN FOR SPECIFICATION)	lot												1		1	10,000.00						1	10,000.00	10,000.00
0821-0019	1 LOT TARPAULÍN PRINTING FOR THE BLESSING AND INAUGURATION OF KALAISAN WATER IMPOUNDING STRUCTURE SPECIFICATIONS: - 2 UNITS 6 X 8 TARPAULIN FOR KALAISAN (SEE ATTACHED LAYOUT)	lot												1		1	1,500.00						1	1,500.00	1,500.00
0821-0020	1 LOT LABOR AND MATERIALS FOR THE BLESSING AND INAUGURATION OF KALAISAN WATER IMPOUNDING STRUCTURE INCLUSIONS: -1 UNIT PAVILLION TENT -2 DOZEN BALLOONS - 4 SETS TABLE FLOWERS -1 SET SOUND SYSTEM -1 SET RIBBON BOUQUET - 40 PCS CANDLES - 40 PCS MONOBLOC CHAIR -1 SET PRESIDENTIAL TABLE	lot												1		1	6,580.00						1	6,580.00	6,580.00
0821-0021	1 LOT LABOR AND MATERIALS FOR THE REPLACEMENT OF BROKEN GLASS WALL OF LAPAAN TREATMENT PLANT FACILITY SPECIFICATIONS: - 8 FT X 4 FT GLASS WALL REPLACEMENT/INSTALLATION	lot												1		1	5,000.00						1	5,000.00	5,000.00
0821-0022	1 LOT TARPAULIN PRINTING FOR THE KALIVUNGAN FESTIVAL SPECIFICATIONS: -1 PC TARPAULIN - SIZE: 8 FT. X 8 FT WITH EYELETS AT FOUR CORNERS - LABOR & MATERIALS - SEE ATTACHED SAMPLE DESIGN	lot												1		1	950.00						1	950.00	950.00
0821-0023	T LOT LABOR AND MATERIALS FOR THE REPAIR AND REPLACEMENT OF DEFECTIVE PARTS OF CASHIER'S OFFICE GLASS SWING DOOR INCLUSIONS: - REPLACEMENT OF DEFECTIVE DOOR LOCK - RE-ALIGNMENT OF DOOR FRAME	lot												1		1	1,500.00						1	1,500.00	1,500.00
0821-0024	T LOT MOTOR RENTAL FOR (1) WRPD PERSONNEE FROM AUGUST TO DECEMBER 2021, NAMELY 1. SO ZABALA SPECIFICATIONS: (SEE ATTACHED TOR) - UNEXPIRED LTO OFFICIAL RECEIPT - LTO CERTIFICATE OF REGISTRATION - UNEXPIRED DRIVER'S LICENSE OF PERSONNEL - COMPLIANCE TO OSHS STANDARDS (HELMET, SIDE MIRROR, SIGNAL LIGHT, HEADLIGHT, TAIL LIGHT, HORN) - MOTORCYCLE IN GOOD CONDITION	lot												1		1	6,000.00						1	6,000.00	6,000.00
0821-0025	1 LOT HIRING OF ACCREDITED PLUMBERS TO CONDUCT GENERAL WATER METERING PROGRAM H2 2021 FOR ZONE 1, 2, & 3 SPECIFICATION: - WITH MOTORCYCLE	lot												1		1	25,000.00						1	25,000.00	25,000.00
0821-0026	1 LOT HIRING OF ACCREDITED PLUMBERS TO CONDUCT GENERAL WATER METERING PROGRAM H2 2021 FOR ZONE 4, 5, & 6 SPECIFICATION: - WITH MOTORCYCLE	lot												1		1	25,000.00						1	25,000.00	25,000.00
0821-0027	1 LOT HIRING OF ACCREDITED PLUMBERS TO CONDUCT GENERAL WATER METERING PROGRAM H2 2021 FOR ZONE 7, 8, 9, & 11 SPECIFICATION: - WITH MOTORCYCLE	lot												1		1	23,100.00						1	23,100.00	23,100.00
0821-0028	T LOT HIRING OF CONTRACTOR FOR THE INSTALLATION OF SERVICE CONNECTION LOAD SIDE FOR THE ELECTRIFICATION OF SAN VICENTE WATER IMPOUNDING STRUCTURE SEE ATTACHED TOR SPECIFICATIONS	lot												1		1	233,060.00						1	233,060.00	233,060.00
0821-0029	1 LOT HIRING OF CONTRACTOR FOR THE INSTALLATION OF SERVICE CONNECTION LOAD SIDE FOR THE ELECTRIFICATION OF TALUNTALUNAN WATER IMPOUNDING STRUCTURE SEE ATTACHED TOR SPECIFICATIONS	lot												1		1	233,060.00						1	233,060.00	233,060.00
0821-0030	1 LOT TARPAULIN PRINTING FOR ISO REQUIREMENT SPECIFICATIONS: - 10 PCS - 3 FT X 4 FT WITH O-RINGS	lot												1		1	1,800.00						1	1,800.00	1,800.00
0821-0031	TI CUT LABOR AND MATERIALS FUR THE REPART OF WARTLAA RESERVOIR 1 POWER SUPPLY MATERIALS: - 1 PC - ENTRANCE CAP 3/4 - 1 PC - RS PIPE 3/4 - 15 METER - THIN WIRE 8.0 MM - 1 SET-30A PLUG-IN CIRCUIT BREAKER METAL ENCLOSURE - 1 ROLL-ELECTRICAL TAPE (BIG SIZE) - 1 METER-CIRCULAR 100 M 1/2 - 1 PACK VULVA SEAL	lot												1		1	5,555.00						1	5,555.00	5,555.00
0821-0032	1 LOT LABOR AND MATERIALS FOR THE CONSTRUCTION OF 2.4M X 2.4M TEMPORARY SHED FOR CLARIFIER AND FLOCCULATION FACILITY	lot												1		1	13,596.00						1	13,596.00	13,596.00
0821-0033	1 LOT TARPAULIN PRINTING FOR THE CSC 121ST PHILIPPINE CIVIL SERVICE ANNIVERSARY SPECIFICATIONS: - 6 FT HEIGHT - 8 FT WIDTH	lot												1		1	750.00						1	750.00	750.00
0921-0003	1 LOT TARPAULIN PRINTING FOR THE DIALOGUE WITH NCIP AND LAMADC OFFICIALS SPECIFICATIONS: -1 PC - SIZE: 5 X 5 FEET - WITH EVELETS ON FOUR CORNERS	lot													1	1	400.00						1	400.00	400.00
0921-0001	T LOT HIKING OF SERVICES OF ACCREDITED PLUMBERS AS A BALANCE STAFF / ON CALL PERSONNEL TO PERFORM MAIN LINE AND SERVICE LINE LEAKAGES REPAIR UNDER MAINTENANCE DIVISION FROM SEPTEMBER 1-30, 2021 SEE ATTACHED TERMS OF REFERENCE L CIT TARPADLIN PRINTING FOR THE CELEBRATION OF MKWD	lot													1	1	25,000.00						1	25,000.00	25,000.00
0921-0002	T OT TARPAOLIN PRINTING FOR THE CELEBRATION OF MIKWD TO THE 121ST PHILIPPINE CSC ANNIVERSARY SPECIFICATIONS: - 8 PCS - SIZES: 4 FT. X 5 FT WITH EYELETS AT FOUR CORNERS	lot													1	1	2,400.00						1	2,400.00	2,400.00

	Item & Specifications	Unit of									I	Monthly Quant	ity Require	ement									Total Quantity	Price	Total Amount
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0921-0004	CONSTRUCTION OF AGMORT CONTRACTOR TOK THE CONSTRUCTION OF AGMORT CONTRACTOR THE 1 I TEM 1: 1 LOT HIRING OF LABOR ONLY CONRTACTOR INCLUSIONS: - MOBILIZATIONS AND HAULING OF MATERIALS TO JOB SITE - CONCRETE DEMOLITION - CONCRETE AND MASONRY WORKS - FINISHING AND THE WORKS - CLEARING AND LAYOUTING - RESTORATION ITEM 2: INSTALLATION OF GLASS AND FRAMING MATERIALS (LABOR MATERIALS) INCLUSIONS: - INSTALLATION OF GLASS WINDOW & DOOR - INSTALLATION OF ANALOK FRAME AND DIVISIONS - RESTORATION 1 LOT LABOR AND MATERIALS FOR THE REPLACEMENT OF 500	lot													1	1	145,553.20 46,000.00						1	145,553.20	46,000.00
0721 0000	AMPERES CIRCUIT BREAKER AT AMAS PUMPING STATION	101															40,000.00							40,000.00	40,000.00
0921-0006	1 LOT HIRING OF CONTRACTOR FOR THE CONSTRUCTION OF LTPF 3 STAFFHOUSE PROJECT SPECIFICATIONS: LABOR AND MATERIALS (SEE ATTACHED LIST OF MATERIALS) - BASED ON APPROVED DETAILED PLAN, ANY DEVIATION MUST BE CONFORMED BY PROJECT FACILITATOR - INCLUDES GLASSWORKS AND TINWORKS - CONSTRUCTION OF 3 METERS X 7 METERS STAFF HOUSE WITH COMFORT ROOM (TILED FROM FLOORING TO 1.2 METERS INNER PERIMETER WALLS) - PPE PROTOCOL UPON ENTERING THE FACILITY - SUBMIT MATERIAL DELIVERIES TO PROJECT FACILITATOR FOR INSPECTION	lot													1	1	467,002.50						1	467,002.50	467,002.50
0921-0007	1 LOT REPAIR AND CALIBRATION OF INJECTION PUMP AND NOZZLE FOR OVERHAULING OF ENGINE FOR KIA WHITE SLA 989 INCLUSIONS: - 1 LOT REPAIR AND CALIBRATION OF INJECTION PUMP INCLUDING PULL-OUT AND INSTALLATION OF INJECTOR PUMP/ASSEMBLY - 1 LOT REPAIR AND CALIBRATION OF INJECTOR NOZZLE INCLUDING PULL-OUT AND INSTALLATION OF INJECTOR NOZZLE - LABOR AND MATERIALS INCLUDING SPECIAL EQUIPMENT - WORK DURATION: 12 WORKING DAYS	lot													1	1	39,000.00						1	39,000.00	39,000.00
0921-0008	T LOT OVERHAULING REPARK AREBUILT OF ENGINE FOR NA WHITE SLA 989 INCLUSIONS - OVERHAULING REPAIR/REASSEMBLY OF ENGINE PARTS - MAJOR OVERHAUL INCLUDIR REASSEMBLY, TEST OF ENGINE AND ITS PART INCLUDING TOP OVERHAULT - INSTALLATION OF CYLINDER, PISTONS, VALVE-OPERATING MECHANISMS, VALVE - THE CONTRACTOR WILL PROVIDE ALL SPECIAL EQUIPMENT - WORK DURATION: 14 WORKING DAYS	lot													1	1	15,000.00						1	15,000.00	15,000.00
0921-0009	KIA WHITE SLA 989 INCLUSIONS: - 1 PC CYLINDER BLOCK SLEEVE - 1 PC CRANK-SHAFT POLISH - 1 SET MAIN CUP SETTING 5-PCS - 1 SET CON-ROD SEETING 4-PCS - 1 SET CON- ROD BUSHING 4-PCS - 1 SET CAM-SHAFT BUSHING 4-PCS - 1 PC CYLINDER HEAD REFACE - 1 PC CYLINDER HEAD COLD WELD - 1 LOT CYLINDER HEAD WASHING - 1 SET VALVE GUIDE REPLACE 8- PCS - 1 SET VALVE SEAT RING REPLACE 8-PCS - 1 SET VALVE SEAT REFACE 8-PCS - 1 SET VALVE REFACE 8-PCS - 1 SET CYLINDER BLOCK WASHING - WORK DURATION: 21 WORKING DAYS	lot													1	1	34,000.00						1	34,000.00	34,000.00
0921-0010	1 LOT PRINTING OF TUBIG UPDATES VOL. 44 NO. 7 (JULY ISSUE) INTENDED FOR THE PUBLIC RELATIONS AND INFORMATION DISSEMINATION PURPOSES. SEE ATTACHED TOR	lot													1	1	15,000.00						1	15,000.00	15,000.00
0921-0011	1 LOT HIRING OF ACCREDITED LABOR-ONLY CONTRACTOR LABOR SERVICES FOR SEPTEMBER 2021 SEE ATTACHED TOR	lot													1	1	25,000.00						1	25,000.00	25,000.00
0921-0015	1 LOT LABOR AND MATERIALS FOR THE ELECTRIFICATION OF LAPAAN TREATMENT PLANT PHASE 3 FACILITIES INCLUSIONS: A. LABOR CONTRACTOR FOR THE INSTALLATION OF 1,200 METERS ELECTRIFICATION LINE SINGLE PHASE. B. ELECTRICAL PLAN (SIGNED & SEALED) AND PERMITS C. APPLICATION OF SERVICE LINE AT COTELCO D. INCLUDES THE FOLLOWING MATERIALS (SEE ATTACHED TOR FOR LIST OF MATERIALS) E. PROPER DRESS CODE MUST BE OBSERVED F. TIME-IN 8:00 AM, TIME-OUT 5:00 PM G. TOOLS WILL BE PROVIDED BY CONTRACTOR H. 10% RETENTION OF CONTRACT AMOUNT WILL BE RELEASED AFTER 1 MONTH OF FINAL INSPECTION 1. ANY ALTERATIONS OF THE DESIGNS MUST BE APPROVED BY PROJECT FACILITATOR	lot													1	1	249,909.50						1	249,909.50	249,909.50
0921-0016	1 LOT DUPLO PRINTING OF ``HEALTH DECLARATION CERTIFICATION`` FOR MKWD OFFICE USE SPECIFICATIONS: - CITY: 15 REAMS - PAPER SIZE: LONG - CUT & BIND INTO FOUR (4) EQUAL PARTS - SEE ATTACHED SAMPLE	lot													1	1	7,500.00						1	7,500.00	7,500.00

		Unit of									Monthly Quanti	tity Requ	irement									Total		Total Amount
	Item & Specifications	Unit of Measure	Jan	Feb Mar	lar Q1	Q1 AMOUNT	April	May	June	1	- 02	July	-	Sept	Q3		Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Price Catalogue	for the year
0921-0017	1 LOT RESTORATION, CORRECTIVE MEASURES AND MAINTENANCE OF MITSUBISHI 1300 SGC 196 INCLUSIONS: - 1 LOT RECONDITIONING OF ENGINE (LABOR ONLY) A CHANGINGREPLACEMENT OF ENGINE OIL WIYH FULLY SYNTHETIC OIL, FUEL FILTER ASSEMBLY, OIL FILTER, AIR FILTER, FAN BELT, GEAR OIL, RADIATOR ASSEMBLY, RADIATOR HOSE & FUEL HOSE 1 LOT RECONDITIONING OF BRAKE, STEERING AND CLUTCH SYSTEM (LABOR ONLY) A CHANGING/REPLACEMENT OF BRAKE FLUID: BRAKE ASSEMBLY, PRIMARY & SECONDARY CLUTCH MASTER ASSEMBLY, AND HIGH TEMPERATURE GREASE 1 LOT BODY REPAIR SUPHOLSTERY WORKS A. UPHOLSTERY/REPAIR OF ENTIRE SET COVER (LABOR & MATERIALS) B. BODY REPAIR INCLUDING SIDING, DOOR & UNDER CHASSIS (LABOR & MATERIALS) C. BODY REPAINTING (LABOR & MATERIALS) - 1. OT REPLACEMENT OF SIDE MIRROR AND WIPE BLADE - 1. LOT GENERAL SUPMIRG/REPAIR INCLUDING REPLACEMENT OF SIDE MIRROR AND WIPE BLADE - 1. LOT GENERAL REWIRING/REPAIR INCLUDING REPLACEMENT OF SIDE MIRROR AND WIPE BLADE - 1. LOT GENERAL EWIRING/REPAIR INCLUDING REPLACEMENT OF SIDE MIRROR AND WIPE BLADE - 1. LOT GENERAL EWIRING/REPAIR INCLUDING REPLACEMENT OF SIDE MIRROR AND WIPE BLADE - 1. LOT GENERAL EWIRING/REPAIR INCLUDING REPLACEMENT OF SIDE MIRGOR AND WIPEN LADE - MISTOR LIGHTING & COVERS A. (LABOR AND MATERIALS) - WORK DURATION; 45 WORKING DAYS	lot												1	1	102,000.00						1	102,000.00	102,000.00
0921-0018	SERVICE CONNECTION FOR TAGBAK WATER IMPOUNDING STRUCTURE INCLUSIONS: A. 1 LOT MATERIALS & LABOR CONTRACTOR - ACCREDITED OR REGISTERED ELECTRICIAN OF COTELCO - QUALITY WORKMANSHIP MUST BE IN ACCORDANCE WITH ELECTRICAL CODE OF THE PHILIPPINES - OSHS REQUIREMENTS AND STANDARDS SHOULD BE OBSERVED AT ALL TIMES B. SCOPE OF WORKS: - LAY-OUT AND SITE PREPARATION (LINE CLEARING OF 750 METERS) - HAULING OF MATERIALS - POLE METERING FOR 750 METERS) - HAULING OF MATERIALS - POLE METERING FOR 750 METERS) - HAULING OF INSTALLATION OF SERVICE ENTRANCE WIRING INSTALLATION AND METERING BOXES - INSTALLATION OF 1-UNIT LED STREET LIGHT AT THE TAGBAK WIS - ELECTRICAL PLAN SIGNED AND SEALED - RESTORATION - ALL WORKS MUST BE ACCOMPLISHED IN CONFORMANCE TO PHILIPPINE ELECTRICAL CODE	lot												1	1	174,531.65						1	174,531.65	174,531.65
0921-0019	T CONTINUE OF TARPADLIN INTENDED FOR THE SECONDARY DATA GATHERING/FIELD BASE INVESTIGATION ON SEPTEMBER 20, 2021 FOR REHABILITATION OF UMPAN SPRING SOURCE, BRCY. BALABAG, KIDAPAWAN CITY SPECIFICATION: - 1 PC SIZE: 3: 4: 6 FT	lot												1	1	300.00						1	300.00	300.00
0921-0020	T LOT LABOR AND MATERIALS FOR THE REPAIR AND REPLACEMENT OF DAMAGED SCREEN DOOR OF MKWD MAIN BUILDING EXIT DOOR SPECIFICATIONS: -TYPE: ALUMINUM SCREEN DOOR WITH 2 TYPES OF MESH/WIRE FILTER - COLOR: BROWN - SIZE: HEIGHT-207CM; WIDTH:98CM - INCLUSIVE OF LABOR & MATERIALS	lot												1	1	6,200.00						1	6,200.00	6,200.00
0921-0021	1 LOT LABOR & MATERIALS FOR THE ELECTRIFICATION OF LOAD SIDE SERVICE LINE CONNECTION OF ENGINEERING AND CONSTRUCTION DEPARTMENT (ECD) BUILDING INCLUSIONS: A. LABOR CONTRACTOR FOR THE INSTALLATION OF 165 METER LOAD SIDE SERVICE CONNECTION WITH 5 UNITS STELE POLE WV CONCRETE BASE LADDER & SPOOL INSULATOR B. INCLUDES THE FOLLOWING MATERIALS (SEE ATTACHED TOR) C. HAULING & DELIVERY OF MATERIALS TO MRC D. SITE PREPARATION AND CLEARING E. INSTALLATION OF ELECTRICAL POSE F. INSTALLATION AND HARDESSING OF SERVICE DROP WIRE G. TIME-IN 8:00AM, TIME-OUT 5:00PM H. TOOLS WILL BE PROVIDED BY CONTRACTOR I. 10% RETENTION OF CONTRACT AMOUNT WILL BE RELEASED AFTER 1 MONTH OF FINAL INSPECTION J. ANY ALTERATION OF THE DESIGNS MUST BE APPROVED BY PROJECT FACILITATOR	/ E lot												1	1	57,202.85						1	57,202.85	57,202.85
0921-0022	I LOT LABOR & MATERIALS FOR ELECTRIFICATION OF LOAD SIDE SERVICE LINW CONNECTION OF WATER RESOURCES PRODUCTION MAINTENANCE DEPARTMENT (WRPMD) BUILDING INCLUSIONS: A. LABOR CONTRACTOR FOR THE INSTALLATION OF 140 METERS LOAD SIDE SERVICE CONNECTION WITH 3 UNITS STELE POLE W: CONCRETE BASE LADDER AN SPOOL INSULATOR B. INCLUDES THE FOLLOWING MATERIALS (SEE ATTACHED TOR) C. HAULING & DELIVERY OF MATERIALS STO MRC D. SITE PREPARATION AND CLEARING E. INSTALLATION OF LECTRICAL POLE F. INSTALLATION AND HARNESSING OF SERVICE DROP WIRE G. TIME-IN 8:00AM, TIME-OUT 5:00PM H. TOOLS WILL BE PROVIDED BY CONTRACTOR I. 10% RETENTION OF CONTRACT AMOUNT WILL BE RELEASED AFTER 1 MONTH OF FINAL INSPECTION J. ANY ALTERATION OF THE DESIGN MUST BE APPROVED BY PROJECT FACILITATOR	lot												1	1	44,988.05						1	44,988.05	44,988.05

		Unit of									r	Monthly Quanti	ity Requir	rement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
0921-0023	1 LOT LABOR & MATERIALS FOR ELECTRIFICATION OF LOAD SIDE SERVICE LINE CONNECTION OF WATER METER CALIBRATION FACILITY (WMCF) BUILDING INCLUSIONS: A. LABOR CONTRACTOR FOR THE INSTALLATION OF 180 METERS LOAD SIDE SERVICE CONNECTION B. INCLUDES THE FOLLOWING MATERIALS (SEE ATTACHED TOR) C. HAULING AND DELIVERY OF MATERIALS TO MRC D. SITE PREPARATION AND CLEARING E. INSTALLATION AND HARNESSING OF SERVICE DROP WIRE F. TIME-IN 8:00AM, TIME-OUT 5:00PM G. TOOLS WILL BE PROVIDED BY CONTRACTOR H. 10% RETENTION OF FINAL INSPECTION I. ANY ALTERATIONS OF THE DESIGN MUST BE APPROVED BY PROJECT FACILITATOR	lot													1	1	28,983.53						1	28,983.53	28,983.53
0921-0024	150 PCS PRINTING OF TUBIG UPDATES VOL. 44 NO. 8 (AUGUST 2021 ISSUE) INTENDED FOR THE PUBLIC RELATIONS AND INFORMATION DISSEMINATION PURPOSES. SPECIFICATIONS: - 150 PCS - LONG, SIZE: 85 X 13 - 8 PAGES - FULL COLOR - TABLOID PAPER - INCLUSIVE OF LABOR & MATERIALS	lot													1	1	15,000.00						1	15,000.00	15,000.00
0921-0025	LINEAR METER DISTRIBUTION LINE AND 500 LINEAR METER PARALLEL LINE MAINTENANCE PROJECT AT KALAISAN, KIDAPAWAN CITY INCLUSIONS: - MOBILIZATION/HAULING OF MATERIALS - MECHANICAL AND MANUAL EARTHWORKS/ 900 METERS (EXCAVATION & BACKFILLING) - PIPES & FITTINGS INSTALLATION - CONCRETE WORKS (THRUST BLOCK/ CONCRETE PAD & BARRICADE/ RESTORATION) - INTERCONNECTIONS - HYDRO TESTING	lot													1	1	100,399.92						1	100,399.92	100,399.92
1021-0002	T DOT FASINGATION OF PLAQUE FUN. THE DUTALTLAWING OF MARIAN W. DAWA WHO HAVE RENDERED 20 YEARS IN GOVERNMENT SERVICE ON OCTOBER 31, 2021 BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot																1			1	3,000.00	1	3,000.00	3,000.00
1021-0003	CHARLE P. LUMAGOD WHO HAVE RENDERED 20 YEARS IN GOVERNMENT SERVICE ON OCTOBER 31, 2021 BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot																1			1	3,000.00	1	3,000.00	3,000.00
1021-0001	TEOT PARTICATION OF PLAQUE FOR THE EUTACTI AWARD OF ESMERALOO P. DAGAN WHO HAVE RENDERED 20 YEARS IN GOVERNMENT SERVICE ON OCTOBER 31, 2021 BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot																1			1	3,000.00	1	3,000.00	3,000.00
1021-0004	1 LOT HIRING OF ACCREDITED LABOR-ONLY CONTRACTOR FOR OCTOBER 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. SYSTEM VALVE AND APPURTENANCES (SVA) REPLACEMENT AND REPAIR 2. REPOSITIONING OF SVA'S 3. VALVE PAD AND CASING MAINTENANCE 4. WEARING OF PPE DURING WORKING PERIOD 5. DURATION: UPON AVAILABILITY OF MATERIALS 64 PCS INAPAULIN PRIVING FOR PACIENTES	lot																1			1	25,000.00	1	25,000.00	25,000.00
1021-0005	SPECIFICATIONS:         - 160 TOTAL SOUARE FOOT         L X W         -           DESIGN 1         14 SETS         (1.5' X 2.0')         - DESIGN 2- 14           SETS         (1.0' X 1.5')         - DESIGN 3 - 7 SETS         (2.0' X 2.5')         - DESIGN 4- 1 SET           (2.0' X 2.5')         - DESIGN 4 - 1 SET         (2.0' X 2.5')         - DESIGN 5- 14 SETS         (1.5' X 2.0')         - DESIGN 6- 14           SETS         (1.5' X 1.0')         - LABOR & MATERIALS         - SEE         ATTACHED DESIGN FOR REFERENCE	lot																1			1	2,490.00	1	2,490.00	2,490.00
1021-0006	T LOT LABOR & MATERIALS FOR THE FABRICATION OF VALVE KEY FOR NEWLY ACCOMPLISHED FACILITIES SPECIFICATIONS: • 9 TOTAL POS • 0.5M HANDLE - 55MM VALVE SOCKET - 1.1M SHAFT BASE - 18MM STAINLESS SHAFT DIAMETER - SEE ATTACHED DESIGN FOR REFERENCE 150 POS YMNITING OF TUBIG UPDATES VOL. 44 NO. 9	lot																1			1	18,900.00	1	18,900.00	18,900.00
1021-0007	(SEPTEMBER 2021 ISSUE) INTENDED FOR THE PUBLIC RELATIONS AND INFORMATION DISSEMINATION PURPOSES. SPECIFICATIONS: - 150 PCS - LONG, SIZE: 8.5 X I3 - 8 PAGES - FULL COLOR - TABLOID PAPER - INCLUSIVE OF LABOR & MATTERIAS	lot																1			1	15,000.00	1	15,000.00	15,000.00
1021-0008	TIDIT TABOR & MATERIALS FOR THE REPLACEMENT/REPAIR OF LED LIGHT AT MAKILALA RESERVOIR 2 MATERIALS: - 1 UNIT - 300W LED LIGHT OUTDOOR WATERPROOF PERFECT POWER FLOODLIGHT LED SPOTLIGHT SEARCHLIGHT (SEE ATTACHED SAMPLE PICTURE) LABOR: - INSTALLATION OF 1 UNIT LED LIGHT	lot																1			1	5,000.00	1	5,000.00	5,000.00

		Unit of										Monthly Quant	ity Requir	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
1021-0009	INSTALLATION OF NETWORK CONNECTIVITY AT MANONGOL RESERVOIR AND LTPF-PEREZ SPECIFICATIONS: - TOWER INSTALLATION AT MANONGOL RESERVOIR AND LTPF-PEREZ - LABOR & MATERIALS - WIRELESS RECEIVER - TOWER DETAILS: 80FT OR HIGHER (DEPENDS ON SIGHT INTERFERENCE), REQUIRES 10 X 10 LOT, BRANDWIDTH 30MBPS - ONE MONTH WARRANTY	lot																1			1	86,000.00	1	86,000.00	86,000.00
1021-0010	T DOT HIRING OF SECURITY OF REVICES FOR CF 2022 TO 2024 FOR THE SAFETY AND SECURITY OF MKWD PERSONNEL, CUSTOMERS, MONIES, PROPERTIES, FACILITIES AND SOURCES TO INCLUDE CLEAN AND GREEN. ATTACHED ARE TERMS OF REFERNECES, BUDGET COMPUTATION, SECURITY GUARD SCHEDULE OF DUTY, LIST OF FACILITIES & TERMS & CONDITIONS OF SECURITY SERVICES.	lot																1			1	########	1	########	10,500,000.00
1021-0011	DUPLO PRINTING FOR SERVEL CONDENTION ON TO THE SE- DUPLO PRINTING FOR OXUTING SLIP - 2 REAMS - LONG BOND PAPER (216X330) SUB20 - PADDING - SEE ATTACHMENT FOR SAMPLE DUPLO PRINTING FOR ACCEPTITED PLUMBERS REPORT - 3 REAMS - LONG BOND PAPER (216X330) SUB20 - PADDING - SEE ATTACHMENT FOR SAMPLE DUPLO PRINTING FOR ESTIMATED & BILLO FO MATERIALS REPORTS - 2 REAMS - LONG BOND PAPER (216X330) SUB20 - SEE ATTACHMENT FOR SAMPLE	lot																1			1	3,500.00	1	3,500.00	3,500.00
1021-0012	TOWS SETS OF 2022 CALENDARS FOR DISTRIBUTION TO EMPLOYEES AND OTHER STAKEHOLDERS INCLUSIONS: 1. SIZE: 22 X 34 INCHES 2. ONE-TONE-BLACK 3. 12 SHEETS PER SET 4. WITH PREVIOUS & NEXT MONTH VIEW PER PAGE 5. WITH LEGAL HOLIDAYS PORTION (SEE ATTACHED SAMPLE PHOTO)	lot																1			1	75,000.00	1	75,000.00	75,000.00
1021-0013	TEDF CADAR & MATERIALS FOR THE DEWOLTION & RESTORATION OF 3.35M X 4.5M X 0.3M CONCRETE PAVEMENT INCLUSIONS: - CLEARING & DEMOLITION OF 3.35M X 4.5M X 0.3M CONCRETE PAVEMENT - HAUL OUT DEBRIS FROM DEMOLITION CONTRACTOR WILL PROVIDE NECESSARY MAN POWER, MATERIALS, EQUIPMENT AND SAFETY SIGNAGE - GROUND PREPARATION (GRAVELING AND TAMPERING) - 5CU-M CONCRETE PREMIX CLASS AA MIXING 3500PSI (DPWH STANDARD) - RESTORATION ACTIVITIES	lot																1			1	45,000.00	1	45,000.00	45,000.00
1021-0015	1 LOT HAULING OF 300 HILLS IRON BAMBOO SEEDLINGS FOR THE REHABILITATION PROGRAM OF LAPAAN DAM WATERSHED SITE INCLUSION: - FROM SITIO BAGONGSILANG, BRGY. PEREZ, KIDAPAWAN CITY TO LAPAAN DAM NURSERY	lot																1			1	1,000.00	1	1,000.00	1,000.00
1021-0014	1 LOT HIRING OF LABOR-ONLY CONTRACTOR FOR THE RESTORATION OF CONCRETE DRIVEWAY AND CANAL AT MKWD GATE 1 & 2 SCOPE OF WORKS: - HAULING OF MATERIALS, CLEARING, SITE AND BASE PREPARATION - CONCRETE CUTTING, CHISELLING, DEMOLITION OF CONCRETE PAVEMENT FOR CANAL AND ADJUSTMENT/ REALIGNMENT OF SWING STEEL AT GATE 1 MAIN OFFICE - FABRICATION OF STELL GRILLS FOR OPEN CANAL COVERING - CONCRETING AND MASONRY WORKS FOR DRIVEWAY, PATHWAY AND CANAL CONSTRUCTION - CLEARING, PANTING AND RESTORATION WORKS INFRONT MKWD OFFICE - CONSTRUCTION EQUIPMENT REQUIRED: 1-UNIT CONCRETE CUTTER 1-UNIT CONCRETE BAGGEM MIXER 1-UNIT WELDING MACHINE - MKWD OSHS AND SAFETY PROTOCOL AT CONSTRUCTION SITE WILL ADHERED AT ALL TIMES - WORK	lot																1			1	28,800.00	1	28,800.00	28,800.00
1021-0016	1 LOT T-SHIRT (POLO SHIRT) SUBLIMATION PRINTING FOR THE 2021 MKWD 45TH ANNIVERSARY CELEBRATION ON DECEMBER 14, 2021 SPECIFICATIONS: 1. 257 PCS 2. MADE OF SPANDEX MATERIALS 3. POLO SHIRT TYPE 4. FULL SUBLIMATION TYPE UNIFORM 5. SEE ATTACHED SAMPLE DESIGN	lot																1			1	141,350.00	1	141,350.00	141,350.00
1021-0017	FABRICATION OF WALL-MOUNTED MEMORIAL PLATE FOR TALUNTALUNAN WATER IMPOUNDING STRUCTURE INCLUSIONS: - SIZE: 1-1/2 FT X 2 FT ACRYLIC WALL MOUNTED PLATE - LABOR & MATERIALS INCLUDING INSTALLATIONS - 5- WORKING DAYS - SEE ATTACHED DESIGN	lot																1			1	7,500.00	1	7,500.00	7,500.00
1021-0024	1 LOT GOODS AND SERVICES FOR THE GROUND MODULAR STEEL TANK OF ASH P1 WATER IMPOUNDING STRUCTURE SPECIFICATIONS: -1 LOT GROUND MODULAR STEEL TANK 300 CUM (SEE ATTACHED SPECIFICATION) GENERAL SPECIFICATIONS: 1. TIME-IN 8:00AM, TIME-OUT 5:00PM 2. TECHNICAL PERSONNEL REQUIREMENT: PROJECT JURATION IS 195 WORKING DAYS 4. CONSTRUCTION TOOLS WILL BE PROVIDED BY CONTRACTOR (INCLUDING HAULING VEHICLE) 5. PERSONAL PROTECTIVE EQUIPMENT WILL BE PROVIDED BY CONTRACTOR (INCLUDING HAULING VELDING MASK/APPROPRIATE EYE PROTECTION EQUIPMENT, WELDING MASK/APPROPRIATE EYE PROTECTION EQUIPMENT, RUBBER GLOVES, SAFETY VESTS, HARNESS, AND WARNING SIGNAGES). 6. 10% RETENTION OF CONTRACT MOUNT WILL BE RELEASED AFTER 1 MONTH OF FINAL INSPECTION & TURNOVER ACTIVITIES. 7. ANY ALTERATIONS OF DESIGNS MUST BE APPROVED BY PROJECT FACILITATOR	lot																1			1	6,513,000.00	1	6,513,000.00	6,513,000.00

		Unit of										Monthly Quant	ity Requir	rement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
1021-0025	1 LOT GOODS AND SERVICES FOR ASH P1 WATER IMPOUNDING STRUCTURE SPECIFICATIONS (SEE ATTACHED TOR & DOCUMENTS): - 1 LOT VERTICAL MULTISTAGE CENTRIFUGAL BOOSTER PUMP - 1 LOT GENERATOR SET 75KVA WITH AUTO- TRANSFER SWITCH - 1 LOT GENERATOR SET 75KVA WITH AUTO- TRANSFER SWITCH - 1 LOT GENERATOR SE 75KVA WITH AUTO- TRANSFER SWITCH - 1 LOT GENERATOR SE STRUCES FOR COMSTRUCTION OF PUMP HOUSE - 1 LOT GOODS & SERVICES FOR CONSTRUCTION OF GUARD HOUSE WITH COMFORT ROOM - 1 LOT GOODS & SERVICES FOR SITE PREPARATION & DEVELOPMENT - 1 LOT GOODS & SERVICES FOR FINTINGS INSTALLATION - 1 LOT GOODS & SERVICES FOR ELECTRIFICATION - 1 LOT TARPAULIN PRINTING - 1 LOT BUILDING PERMIT PROCESSING	lot																1			1	5,230,481.37	1	5,230,481.37	5,230,481.37
1021-0018	2 PCS TARPAULIN PRINTING FOR THE BLESSING AND INAUGURATION OF WRPMD OFFICE BUILDING	lot																1			1	1,500.00	1	1,500.00	1,500.00
1021-0019	INAUGURATION OF WRAMD OFFICE BUILDING INCLUSIONS: 1. 1 UNIT PAVILION TENT 2. 2 DOZEN BALLOONS - 1 ASSORTED COLORS - 1 DOZEN FLYING BALLOONS - 1 DOZEN STICK BALLOONS 3.3 SETS TABLE FLOWERS - FRESH FLOWERS 4.1 SET RIBBON BOUQUET - LARGE 5.20 PCS CANDLES - SIZE: 3/4" DIAMETER, 8" LENGTH WHITE 6. 20 PCS MONOBLOC CHAIRS WHITE 7.2 SET LONG TABLE WITH SKIRTING WHITE/BLUE	lot																1			1	4,000.00	1	4,000.00	4,000.00
1021-0020	PRINTING & BINDING OF 500 BOOKLETS MKWD UTILITY RULES AND REGULATIONS (URR) 2021 REVISED EDITION (SEE ATTACHED SAMPLE/DESIGN)	lot																1			1	75,000.00	1	75,000.00	75,000.00
1021-0021	T LOT LABOR & MATERIALS FOR THE REPAIR AND REPLACEMENT OF WORN-OUT PARTS OF 1-UNIT AIR CONDITION AT COA OFFICE INCLUSIONS: - REPLACEMENT OF CAPACITOR - RE- WIRING OF BUSTED WIRES	lot																1			1	1,300.00	1	1,300.00	1,300.00
1021-0022	3 PCS TARPAOLIN PRINTING FOR THE BLESSING AND INAUGURATION OF ENGINEERING AND CONSTRUCTION DEPARTMENT (ECD) AND WATER METER CALIBRATION FACILITIES (WMCF) ON NOVEMBER 10, 2021 SPECIFICATION: - SIZE: 6' X8'	lot																1			1	1,728.00	1	1,728.00	1,728.00
1021-0023	INAUGURATION OF ENGINEERING AND CONSTRUCTION DEPARTMENT (ECD) AND WATER METER CALIBRATION FACILITIES (WMCF) ON NOVEMBER 10, 2021 INCLUSIONS: 1. 4 DOZEN BALLOONS - ASSORTED COLORS - 2 DOZEN FLYING BALLOONS - 2 DOZEN STICK BALLOONS 2. 4 SETS TABLE FLOWERS - FRESH FLOWERS 3. SOUND SYSTEM - 2 MICROPHONES - SPEAKERS 4. 2 SET RIBBON BOUQUET - LARGE 5. 33 PCS CANDLES - 3/4 <sup>++</sup> DIAMETER, 6 <sup>++</sup> LENGTH WHITE 6. 33 PCS MONOBLOC CHAIRS 7. 1 SET PRESIDENTIAL TABLE W/ SKIRTING WHITE/BLUE	lot																1			1	6,561.00	1	6,561.00	6,561.00
1021-0026	1 LOT MACHINING SERVICES FOR THE CORRECTIVE MAINTENANCE OF TOYOTA FX A8-N907 OF WRPD DUE TO WORN- OUT HUB BEARING AND BRAKE PAD SPECIFICATIONS: - PRESS IN / PRESS OUT OF HUB BEARING - AS PER SAMPLE																	1			1	2,800.00	1	2,800.00	2,800.00
1121-0002	INSTALLATION OF NETWORK CONNECTIVITY AT MANONGOL RESERVOIR AND LTPF-PEREZ SPECIFICATIONS: - TOWER INSTALLATION AT MKWD MAIN OFFICE NEAR GYM - LABOR & MATERIALS - WIRELESS RECEIVER - TOWER DETAILS: 100FT OR HIGHER (DEPENDS ON SIGHT INTERFERENCE), REQUIRES 10 X 10 LOT, BRANDWIDTH - ONE MONTH WARRANTY																		1		1	89,050.00	1	89,050.00	89,050.00
1121-0001	1 LOT HIRING OF LABOR CONTRACTOR FOR THE RENOVATION/ CONSTRUCTION OF EXIT DOOR LANDING AT THE GM`S OFFICE SEE ATTACHED TERMS OF REFERENCE	lot																	1		1	13,350.00	1	13,350.00	13,350.00
1121-0010	7 PCS. TARPAULIN PRINTING FOR NATIONAL ENVIRONMENTAL AWARENESS MONTH 2021 SPECIFICATIONS: - 7 PCS - 51ZE: 4FT. X 8FT WITH EYELES AT FOUR CORNERS - INCLUSIVE OF LABOR AND MATERIALS - SEE ATTAHCED SAMPLE DESIGN	lot																	1		1	3,500.00	1	3,500.00	3,500.00
1121-0003	1 LOT INSTALLATION OF ADDITIONAL PHYSICAL BARRIER FOR CUSTOMER SERVICING AREA AT MAIN BUILDING GROUND FLOOR. SEE ATTACHED TERMS OF REFERENCE	lot																	1		1	20,160.00	1	20,160.00	20,160.00
1121-0004	CHERVLS. CARDEÑO WHO HAVE RENDERED 20 YEARS IN GOVERNMENT SERVICE ON NOVEMBER 16, 2021 BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 80M 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot																	1		1	2,500.00	1	2,500.00	2,500.00
1121-0005	ELMER E. TAMAYO WHO HAVE RENDERED 20 YEARS IN GOVERNMENT SERVICE ON NOVEMBER 16, 2021 BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot																	1		1	2,500.00	1	2,500.00	2,500.00

		Unit of										Monthly Quant	ity Requir	rement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
1121-0006	1 LOT MACHINING SERVICES PRESS IN/ PRESS OUT FOR CORRECTIVE MAINTENANCE OF TOYOTA GRANDIA WITH PLATE NO. SKS 271 DUE TO WORN-OUT COMPONENTS AND ASSEMBLIES INCLUSIONS: - MACHINING SERVICES FOR PRESS IN/PRESS OUT OF STRUT BAR, SWING ARM AND REAR SPRING BUSHING - MACHINING SERVICES ONLY WHERE PARTS WILL BE PROVIDED BY MKWD - DAMAGE PARTS DURING MACHINING WORK WILL BE REPLACED AND SHOULDERED BY CONTRACTOR - WORK	lot										AMOUNT					AMOUNT		1		1	6,000.00	1	6,000.00	6,000.00
1121-0007	DURATION: 5 WORKING DAYS 1 PC TARPAULIN PRINTING FOR FIELD BASED INVESTIGATION (FBI) AND SECONDARY DATA ASSESSMENT FOR MOOK SOURCE SPECIFICATIONS: -1 PC - SIZE: 3 X 6 FEET	lot																	1		1	300.00	1	300.00	300.00
1121-0008	1 LOT HIRING OF FACILITATOR FOR THE CAPACITY BUILDING FOR BOARD OF DIRECTORS AND MANAGERS ON NOVEMBER 19- 20, 2021. SEE ATTACHED TERMS OF REFERENCE	lot																	1		1	16,000.00	1	16,000.00	16,000.00
1121-0009	20, 0021: 0124 ATTRC/TED TENNS OF REFERENCE 1 LOT FAULTING OF SOUT UTINGARAY SEEDINGS DODATED BY ENERGY DEVELOPMENT CORPORATION (EDC) INCLUSIONS: - FROM SITIO BAGONGSILANG, BRGY. PEREZ, KIDAPAWAN CITY TO LAPAAN DAM 1	lot																	1		1	1,000.00	1	1,000.00	1,000.00
1121-0011	LEAVE FORMS FOR MKWD OF GKTEFASJSEIF, ORDEKTIME JEHF, MRD LEAVE FORMS FOR MKWD OFFICE USE SPECIFICATIONS: GATEPASS SLIP - LABOR & MATERIALS - INCLUDING CUTTING & PADDING - 5 REAMS A4 BOOK PAPER SIZE - SEE ATTACHED SAMPLE - UNDERTIME SLIP - LABOR & MATERIALS - INCLUDING CUTTING & PADDING - 2 REAMS LONG BOOK PAPER SIZE - SEE ATTACHED SAMPLE LEAVE FORM - LABOR & MATERIALS - 5 REAMS A4 BOOK PAPER SIZE - SEE ATTACHED SAMPLE - BACK TO BACK	lot																	1		1	6,000.00	1	6,000.00	6,000.00
1121-0012	45TH MILESTONE SPECIFICATIONS: MARKER UP MINUD 45TH MILESTONE SPECIFICATIONS: MARKER SIZE: 0.90M X 0.60M - LOGO SIZE: 0.30M X 0.30M - BACKGROUND COLOR: GRADIENT RED - BACKGROUND COLOR OF TEXT: SILVER - TEXT COLOR: BLACK - LOGO: ACRYLIC SIGNAGE - SEE ATTACHED SAMPLE	lot																	1		1	20,000.00	1	20,000.00	20,000.00
1121-0013	1 LOT LABOR & MATERIALS FOR THE REPLACEMENT OF COTELCO VILLAGE BOOSTER PUMP CONTROL PANEL CONTACTOR SPECIFICATIONS: (SEE ATTACHED TOR)	lot																	1		1	19,000.00	1	19,000.00	19,000.00
1121-0014	CARE FOR THE 2021 MKWD 451H ANNIVERSARY CELEBRATION GET TOGETHER ACTIVITY ON DECEMBER 14, 2021 INCLUSIONS: - 4 TIER - 45 CUPCAKES - SOFT ICY CHOCOLATE MOIST - INCLUSIVE OF STAND FOR CAKE AND CUPCAKES - COMPLETE SET UP/DESIGN - WITH MKWD LOGO	lot																	1		1	10,000.00	1	10,000.00	10,000.00
1121-0015	T LOT LABOR & MATERIALS FOR THE VENUE & STAGE PREPARATION FOR 2021 MKWD 45TH ANNIVERSARY CELEBRATION GET TOGETHER ACTIVITY ON DECEMBER 14, 2021 INCLUSIONS: - TARPAULIN SIZE: 10FT X 10FT - 40 PCS ROUND TABLE RENTAL W/ SKIRTING - 9 PCS LONG TABLE RENTAL W/ SKIRTING - SOUND SYSTEM W/ SPEAKER	lot																	1		1	11,500.00	1	11,500.00	11,500.00
1121-0016	ACCOL FASHCATION OF PLACOR FOR THE LOVALLT AWARD OF MAGDALINO E. ABAQUITA WHO HAVE RENDERED 20 YEARS IN GOVERNMENT SERVICE ON DECEMBER 10, 2021 BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot																	1		1	2,500.00	1	2,500.00	2,500.00
1121-0017	CALIXTO & AVENA WHO HAVE RENDERED 20 YEARS IN GOVERNMENT SERVICE ON DECEMBER 21, 2021 BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot																	1		1	2,500.00	1	2,500.00	2,500.00
1121-0018	CARLO LE LORESTA WHO OF PLAGUE FOR THE LOTALT AWARD OF CARLO LE LORESTA WHO HAVE RENDERED 20 YEARS IN GOVERNMENT SERVICE ON DECEMBER 10, 2021 BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETALLS	lot																	1		1	2,500.00	1	2,500.00	2,500.00
1121-0019	T LOT PARTICATION OF PLAQUE FOR THE LOTALT AWARD OF DAVE JANES B. DAVA WHO HAVE RENDERED 20 YEARS IN GOVERNMENT SERVICE ON DECEMBER 21, 2021 BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETAILS	lot																	1		1	2,500.00	1	2,500.00	2,500.00
1121-0020	T LOT FX6KCATION OF PLAQUE FOR THE LOTALT AWARD OF NOEL E. CONTINED WHO HAVE RENDERED 20 YEARS IN GOVERNMENT SERVICE ON DECEMBER 10, 2021 BASED ON THE DECEMBER 20, 2017 APPROVED REVISED PRAISE SECTION 6.1 AND APPROVED AMMENDMENTS. SPECIFICATIONS: 1. HEIGHT 23CM 2. THICKNESS 1 CM 3. SIZE OF BASE 19CM X 8CM 4. MATERIALS - ACRYLIC CLEAR GLASS 5. SEE ATTACHED DESIGN FOR DETALLS	lot																	1		1	2,500.00	1	2,500.00	2,500.00

		Unit of									I	Monthly Quant	ity Requir	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
1121-0021	1 LOT LABOR & MATERIALS FOR THE INSTALLATION OF PHYSICAL BARRIER FOR THE COMMERCIAL SERVICES AREA AT MAIN BUILDING MEZZANINE EXTENSION SPECIFICATIONS: (SEE ATTACHED TOR)	lot																	1		1	40,200.00	1	40,200.00	40,200.00
1121-0031	1 LOT LABOR & MATÉRIALS FOR THE ADDITIONAL MACHINING SERVICES AND REPLACEMENT OF DEFECTIVE PARTS FOR THE CORRECTIVE MAINTENANCE OF WATER TANK NAN 4806 SPECIFICATIONS: (SEE ATTACHED TOR)	lot																	1		1	3,700.00	1	3,700.00	3,700.00
1121-0022	1 LOT HIRING OF ACCREDITED LABOR-ONLY CONTRACTOR FOR FIRE HYDRANT THEFT PREVENTION MEASURE INCLUSIONS: - PROVISION OF MATERIALS, TOOLS, EQUIPMENT IAND LABOR FOR THE COMPLETION OF SPOT WELDING OF 25 UNITS FIRE HYDRANTS AT MKWD SERVICE AREAS INCLUDING CLEARING, CONSTRUCTION OF BARRICADE AND PAINTING	lot																	1		1	24,900.00	1	24,900.00	24,900.00
1121-0023	1 LOT HIRING OF ACCREDITED LABOR-ONLY CONTRACTOR FOR NOVEMBER 2021 SPECIFICATIONS (SEE ATTACHED TOR): 1. SYSTEM VALVE AND APPURTENANCES (SVA) REPLACEMENT AND REPAIR 2. REPOSITIONING OF SVA'S 3. VALVE PAD AND CASING MAINTENANCE 4. WEARING OF PDURING WORKING PERIOD 5. DURATION: UPON AVAILABEILTY OF MATERIALS	lot																	1		1	25,000.00	1	25,000.00	25,000.00
1121-0024	150 PCS PRINTING OF TUBIG UPDATES VOL. 44 NO. 10 (OCTOBER 2021 ISSUE) INTENDED FOR THE PUBLIC RELATIONS AND INFORMATION DISSEMINATION PURPOSES. SPECIFICATIONS: - 150 PCS - LONG, SIZE: 8.5 X 13 - 8 PAGES - FULL COLOR - TABLOID PAPER - INCLUSIVE OF LABOR & MATERIALS	lot																	1		1	15,000.00	1	15,000.00	15,000.00
1121-0026	1 LOT HIRING OF LABOR-ONLY CONTRACTOR FOR THE REHABILITATION OF ELECTRICAL SYSTEM FOR AMAS RESERVIOR FACILITY. SEE ATTACHED TERMS OF REFERENCE	lot																	1		1	19,276.00	1	19,276.00	19,276.00
1121-0027	T LOT REPARK & REPLACEMENT OF PARTS FOR THE CORRECTIVE MAINTENANCE OF TOYOTA FX WITH PLATE NO. A8-NOOT OF WATER RESOURCES DIVISION (WRR). INCLUSIONS: - REPLACEMENT OF 2 PCS BULB SOCKET AS PER SAMPLE - REPLACEMENT OF 1 PC LIGHT FUSE - 1 LOT LABOR REPAIR AND INSTALLATION OF LIGHT PARTS	lot																	1		1	750.00	1	750.00	750.00
1121-0025	1 LOT HIRING OF SERVICES FROM AIR-CONDITIONING SERVICE PROVIDER FOR THE SCHEDULED AIRCONDITION SYSTEM MAINTENANCE OF TOYOTA FX A8-N907 OF WATER RESOURCE DIVISION SPECIFICATIONS: - 1 LOT GENERAL CLEANING OF TOYOTA FX AIRCONDITIONING SYSTEM - CLEANING OF CABIN FILTERS AT REAR AND FRONT SECTION - CLEANING OF VEHICLE 'S CONDENSER INCLUDING WASHING OF ENGINE/VEHICLE - ADDITIONAL FREON/COOLANT CHARGING AND FLUSHING - ALL CONSUMBLES AND EQUIPMENT SHALL BE PROVIDED BY CONTRACTOR - WORK DURATION: THREE (3) DAYS UPON ACCEPTANCE OF CONTRACT, NTP	lot																	1		1	6,000.00	1	6,000.00	6,000.00
1121-0033	1 PC TARPAULIN PRINTING FOR THE ONE (1) DAY HARMONIZATION WORKSHOP OF MKWD 25 YEAR DEVELOPMENT PLAN SPECIFICATIONS: (SEE ATTACHED TOR) - SIZE: 6' X 8'	lot																	1		1	672.00	1	672.00	672.00
1121-0028	1 LOT HIRING OF LABOR SERVICES FOR THE CONSTRUCTION OF INANAPO SPILLWAY INCLUSIONS: - CLEARING AND PREPARATION OF BASE - WALL FOOTING FOUNDATION PREPARATION - INSTALATION OF CHE'S - SLAB CONCRETE WALL FINISHING - PAINTING - CLEARING AND RESTORATION - CONSTRUCTION DURATION: 21 WORKING DAYS - MANPOWER: SKILLED - 2 MASON-CARPENTER, UNSKILLED - 2 PRESONNEL	lot																	1		1	27,300.00	1	27,300.00	27,300.00
1121-0029	1 LOT HAULING OF AGGREGATES FOR THE CONSTRUCTION OF INANAPO SPILLWAY INCLUSIONS: (SEE ATTACHED TOR) - HAULING OF 12.75 CUBIC METER AGGREGATES - 5.25 CU.M WASHED SAND - 7.5 CU.M WASHED GRAVEL	lot																	1		1	14,000.00	1	14,000.00	14,000.00
1121-0030	T LOT HAULING OF CONSTRUCTION MATERIALS FOR THE CONSTRUCTION OF INANAPO SPILLWAY INCLUSIONS: (SEE ATTACHED TOR) - HAULING OF ASSORTED CONSTRUCTION MATERIALS	lot																	1		1	6,349.00	1	6,349.00	6,349.00
1121-0032	1 LOT LABOR & MATERIALS FOR THE BLESSING AND INAUGURATION OF MECHANIZED MODULAR CLARIFIER AND FLOCCULATION TANKS ON DECEMBER 7, 2021 INCLUSIONS: 1. 4 DOZEN BALLOONS - ASSORTED COLORS - 2 DOZEN FLYING BALLOONS - 2 DOZEN STICK BALLOONS 2. 4 SETS TABLE FLOWERS - FRESH FLOWERS 3. SOUND SYSTEM - 2 MICROPHONES - SPEAKERS 4. 2 SET RIBBON BOUQUET - LARGE 5. 33 PCS CANDLES - 3/4' DIAMETER, 6' LENGTH WHITE 6. 33 PCS MONOBLOC CHAIRS 7. 1 SET PRESIDENTIAL TABLE W/ SKIRTING WHITE/AULE 8. 2 SETS TENT 10' X 10'	lot																	1		1	10,424.00	1	10,424.00	10,424.00
1121-0034	7 PCS TARPAULIN PRINTING FOR THE CELEBRATION OF WORLD WATER LOSS DAY 2021 SPECIFICATIONS: - 7 PCS - SIZE: 4FT X BFT - WITH FYELETS AT FOUR CORNERS - INCLUSIVE OF LABOR AND MATERIALS - FOLLOW SAMPLE DESIGN (EACH WITH DIFFERENT DESIGN)	lot																	1		1	3,360.00	1	3,360.00	3,360.00

		Unit of										Monthly Quant	ity Require	ement									Total	Price	Total Amount
	Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	Мау	June	Q2		July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Catalogue	for the year
1221-0002	2 PCS TARPAULIN PRINTING FOR THE TURN-OVER OF RESPONSIBILITY OF PEREZ WATER IMPOUNDING STRUCTURE TO DMA LINES SPECIFICATIONS: - SIZE: 6' X 8' - SEE ATTACHED SAMPLE DESIGN	lot																		1	1	1,152.00	1	1,152.00	1,152.00
1221-0003	T PC TARPAULIN PRINTING FOR OFFICE ADOPTION OF THE REVISED 2021 PANUNUMPA NG LINGKOD BAYAN SPECIFICATIONS: - LABOR & MATERIALS - SIZE: 6FT X 4FT - SEE ATTACHED DESIGN	lot																		1	1	360.00	1	360.00	360.00
1221-0004	1 PC TARPAULIN PRINTING FOR THE MOA NEGOTIATION WITH LAMADC AND NCIP ON DECEMBER 06, 2021 SPECIFICATIONS: - SIZE: 3 X 6 FT	lot																		1	1	300.00	1	300.00	300.00
1221-0001	2 PCS TARPAULIN PRINTING FOR THE TURN-OVER OF RESPONSIBILITY OF SAGUING LIBERTAD ML SPECIFICATIONS: - SIZE: 6'X8' - SEE ATTACHED SAMPLE DESIGN	lot																		1	1	1,152.00	1	1,152.00	1,152.00
1221-0005	1 LOT LABOR & MATERIALS FOR THE FABRICATION OF TRUCK MOUNTED CYLINDRICAL STAINLESS WATER TANK (4,000 LITERS CAPACITY) FOR MITSUBISHI CANTER SGC 197 FOR WATER DELIVERY USE SPECIFICATIONS: (SEE ATTACHED TOR) - TANK GAPACITY: 4.0 CUL OR 4.000 LITERS - TANK DIMENSION: TANK SIDE ELLIPSE WIDTH = 0.65 M (TOTAL WIDTH 1.30M) - TANK COMPARTMENT: TWO (2) WITH INTERIOR STAINLESS WALL SUPPORTS FULLY WELD WITH BRACE - TANK MATERIALS: SMM THICK 304 STAINLESS STEEL SHEET BASE SECTION SEE ATTACH DETAILS - TANK MATERIALS: 3MM THICK 304 STAINLESS STEEL SHEET SIDE & UPPER COVERING - NO. OF MANHOLE: 1-UNIT 0.50M X 3MM THICK STAINLESS STEEL MANHOLE WITH LOCK - WITH FRAME ASSEMBLY/TANK PLATFORM STAINLESS UPPER SECTION 13MM STAINLESS SPIE - INSTALLATION OF 1-UNIT HINGE ACCESS LADDER STAINLESS STEEL MANHOLE WITH LOCK - WITH FRAME ASSEMBLY/TANK PLATFORM STAINLESS STEEL PIPE - INSTALLATION OF 1-UNIT FOR 63MM OUTLET & 1-UNIT FOR 63MM DRAIN - INSTALLATION OF CHECK VALVE FOR 63MM INLET INDUSTRIAL USE - 2 PCS 63MM X OW WATER DELIVERY HOSE DUBLEL JACKETED WITH HOSE BOX - TANK WITH MKWD NAME & LOGO LEFT/RICHT SECTION - STAINLESS STEEL BASE SUPPORT 6.5MM THICK -1- UNIT WATER PLWP FOR DUBLE JACKETED WITH HOSE BOX - TANK WITH MKWD NAME & LOGO LEFT/RICHT SECTION - STAINLESS STEEL BASE SUPPORT 6.5MM THICK -1- UNIT WATER PLWP FOR DUBLE JACKETED WITH HOSE BOX - TANK WITH MKWD NAME & LOGO LEFT/RICHT SECTION - STAINLESS TAILE BASE SUPPORT 6.5MM THICK -1- UNIT WATER PLWP SHP ENGINE DRIVEN SPECIAL GASOLINE - PUMP HOUSING 1.20M X 1.20M X 0.80M - SEE ATTACHED TANK DETAILS FOR COMPLETE TANK SPECIAL GASOLINE - PUMP HOUSING 1.20M X 1.20M X 0.80M - SEE ATTACHED TANK	lot																		1	1	495,691.50	1	495,691.50	495,691.50
1221-0006	1 LOT FABRICATION OF FOUR (4) SETS SELF-INKING STAMPS WITH INK FOR AGMO USE SPECIFICATIONS: - QUANTITY: 4	lot																		1	1	3,000.00	1	3,000.00	3,000.00
1221-0008	DIFFERENT SETS - SEE ATTACHED DESIGNS 1 LOT HING OF OB GVICE SERVICES RETAINER FOR THE CALENDAR YEAR OF 2022. INCLUSION: 1. OB GYNE RETAINER SHALL BE PROVIDE WITH LIST OF FEMALE JOB ORDER, CASUAL AND PERMANENT EMPLOYEES AS GUIDE AND REFERENCE. 2. OB GYNE RETAINER IN ADVANCE OR APPOINTMENT BASIS THROUGH ADMIN, & HUMAN RESOURCE DIVISION: 3. ALL FEMALE EMPLOYEES SHALL BE ALLOWED FREE PRE-NATAL CONSULTATION AND CHECK UP 4. ALL FEMALE EMPLOYEES ARE ALLOWED POP SMEAR AND BREAST CHECK UP INCLUDING FEMALE REPRODUCTIVE SYSTEM DISORDERS ANNUALLY OR AS THE NEED ARISES 5. THE OB GYNECOLOGIST SHALL AFTER THE RESULT OF PAP SMEAR GIVE RECOMMENDATIONS AND REFERRALS TO CENCERNED EMPLOYEES FOR FURTHER CONSULTATION WHEN NECESSARY 6. THE OB GYNECOLOGIST SHALL ACCOMMODATE ALL CONCERNED EMPLOYEE AND DEPENDENTS FOR FUTHER SERVICES LIKE VACCINE ADMINISTRATION OUTSIDE THE FREE SERVICES MENTIONED ADDVE WHEN NECESSARY 7. THE OB GYNECOLOGIST SHALL HAVE A CLINC TIME AT LEAST 2 HOURS ONCE OR TWICE OF EVERY MONTH TO BE CONDUCTED AT THE MEKUD INICIDAR OF DEPENDENTS FOR FUTHER SERVICES IN EVICE OF ADD WICH IN CESSARY 7. THE OB GYNECOLOGIST SHALL HAVE A CLINC TIME AT LEAST 2 HOURS ONCE OR TWICE OF EVERY MONTH TO BE CONDUCTED AT THE MEKUD INIC MORENCE ILLOT FARENCATION OF DALLOWED AND REAST CHIER MERVOR ILLOT FARENCATION OF DALLORS AND AND REFERENCES AND AND DEPENDENTS FOR FUTHER SERVICES IN ENTIONED ADDOVE WHEN NECESSARY 7. THE OB GYNECOLOGIST SHALL HAVE A CLINC TIME AT LEAST 2 HOURS ONCE OR TWICE OF EVERY MONTH TO BE CONDUCTED AT THE MECUDENTION OF MONTH ILLOT FARENCATION OF DALLORS AND AND FUTHER EXERVICES AND AND AND AND AND AND AND AND AND AND	lot																		1	1	60,000.00	1	60,000.00	60,000.00
1221-0007	T LOT FABRICATION OF PLACEDE FOR THE RECOGNITION OF NON- SMOKING COMMITTEE FOR BEING AWARDED AS HALL OF FAMER - REGIONAL LEVEL LAST AUGUST 6, 2021 SPECIFICATIONS: - HEIGHT-23CM / THICKNESS-TCM - SIZE BASE - 19 CM X 8 CM - MATERIALS - ACRYLIC CLEAR GLASS - SEE ATTACHED PHOTO FOR OTHER DETAILS	lot																		1	1	2,500.00	1	2,500.00	2,500.00
1221-0009	MAINTENANCE OF MKWD OFFICES/FACILITIES FOR THE PERIOD OF ONE (1) YEAR FROM JANUARY 1, 2022 TO DECEMBER 31, 2022 SPECIFICATIONS (SEE ATTACHED TOR): 1. CONTRACT PERIOD: JANUARY 1, 2022 TO DECEMBER 31, 2022 2. SERVICES TO BE RENDERED AT LEAST THREE (3) TIMES PER WEEK (MINIMUM OF SIX (6) WORKING HOURS PER WEEK 3. AVAILABILITY OF SERVICES DURING EMERGENCIES 4. PERFORM REGULAR CHECK BASED ON MAINTENANCE SCHEDULE - SEE ANNEX A 5. OBSERVE OFFICE SAFETY PROCEDURES AND PROTOCOLS AT ALL TIMES 6. SCOPE OF WORK AS INDICATED IN THE RETAINER CONTRACT	lot																		1	1	72,000.00	1	72,000.00	72,000.00

0 F (1) SPE 1221-0010 JAN SEF PRC WC 1221-0011 4 R AT 1221-0012 CH/ 1221-0013 AD DE CH/ 1221-0013 AD DE SAL 1221-0014 AD DE SAL 1221-0014 AD DE CH/ DE SAL 1221-0014 AD DE CH/ CH/ DE CH/ CH/ CH/ CH/ CH/ CH/ CH/ CH/ CH/ C	Item & Specifications	Measure lot lot lot	Jan	Feb	Mar	Q1 AMOUNT	April	May	June	02	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Νον	<b>Dec</b>	Q4 1	Q4 AMOUNT 72,000.00	Quantity for the year	Catalogue	for the year
0F (1) SPE 1221-0010 JAN SEF NEC PRC WC U221-0011 A T 1221-0012 CH 1221-0013 AD DEV CH 1221-0013 AD DEV SPE CH 1221-0014 AD DEV SAL 1221-0014 AD DEV SAL 1221-0014 AD DEV SAL 1221-0014 AD DEV SAL 1221-0014 AD DEV DEV SAL 1221-0014 AD DEV DEV SAL 1221-0014 AD DEV DEV SAL 1221-0014 AD DEV DEV SAL 1221-0014 AD DEV DEV SAL 1221-0014 AD DEV DEV SAL 1221-0014 AD DEV DEV SAL 1221-0014 AD DEV DEV SAL 1221-0014 AD DEV DEV SAL 1221-0014 AD DEV DEV SAL 1221-0014 AD DEV DEV SAL 1221-0014 AD DEV DEV DEV DEV DEV SAL 1221-0014 AD DEV DEV DEV DEV DEV DEV DEV DEV DEV DE	F ALL MKWD AIR-CONDITION UNITS FOR THE PERIOD OF ONE ) YEAR FROM JANUARY 1, 2022 TO DECEMBER 31, 2022. VECIFICATIONS (SEE ATTACHED TOR): 1. CONTRACT PERIOD: NUJARY 1, 2022 TO DECEMBER 31, 2022. 2. CLEANING AND RIVICINS SCHEDULE, SEC "ANNEX A''. 3. PROVIDE THE EEDED TOOLS AND EQUIPEMENTS 4. OBSERVE OFFICE SAFETY NOCEDURES AND PROTOCOLS AT ALL TIMES 5. SCOPE OF ORK AS INDICATED IN THE RETAINER CONTRACT LOT LABOR FOR THE SITE PREPARATION, CLEANING, PAINTING MESTORATION WORKS 30% OF DMC SPECIFICATIONS: (SEE TTACHED TOR) LOT HIRING OF MACHINING SERVICES FOR MAINTENANCE OF STI RON MAIN PIPE WITHIN MKWD SERVICE AREA. *2CIFICATIONS: (SEE ATTACHED TERMS OF REFERENCE) LOT HRING OF MACHINING SERVICES FOR MAINTENANCE OF STI RON MAIN PIPE WITHIN MKWD SERVICE AREA. *2CIFICATIONS: (SEE ATTACHED TERMS OF REFERENCE) LOT PABRICATION OF PLACUE FOR THE LARCER AND SELF EVELOPMENT INCENTIVE PLAQUE TO MS. SHARA JEAN L. 4TOT FOR COMPLETING HER MASTERS DECREE IN BUSINESS DMINISTRATION LAST DECEMBER 2020 SPECIFICATIONS: - EIGHT - 23CM/ THICKNESS - ICM - SIZE OF BASE - 19CM X - MATERIALS - ACRVLIC CLEAR GLASS - SEE ATTACHED 4DTO FOR OTHER DETAILS LOT FABRICATION OF PLAQUE FOR THE LARCER AND SELF EVELOPMENT INCENTIVE PLAQUE FOR ME LARCER AND SELF LOT FABRICATION OF PLAQUE FOR MIL CLARCER AND SELF LOT FABRICATION OF PLAQUE FOR MIL CLARCER AND SELF LOT FABRICATION OF PLACE FOR MIL CLARCER AND SELF LOT FABRICATION OF PLACE FOR MIL CLARCER AND SELF LOT FABRICATION OF PLACE FOR MIL CLARCER AND SELF LOT FABRICATION OF PLACUE FOR MIL CLARCER AND SELF LOT FABRICATION OF PLACE FOR MIL CLARCER AND SELF SUDINISTRATION LAST APRIL 2020 SPECIFICATIONS: - EIGHT - 23CM/ THICKNESS - IOCM - SIZE OF BASE - 19CM X JAN FOR KOMPLETING HER MASTERS DEGREE IN BUSINESS DMINISTRATION LAST APRIL 2020 SPECIFICATIONS: - EIGHT - 23CM/ THICKNESS - IOCM - SIZE OF BASE - 19CM X M - MATERIALS - ACRVLIC CLEAR GLASS - SEE ATTACHED	lot lot lot																		1		1		-
Wcc           1221-0011         & R           1221-0012         CAX           1221-0012         CAX           1221-0013         ADI           1221-0013         ADI           1221-0013         ADI           1221-0014         ADI           1221-0014         ADI           1221-0014         ADI           1221-0014         ADI           1221-0014         ADI           1221-0014         ADI           PHC         PHC           SAL         DEV           1221-0014         ADI           PHC         PHC           VIL         VIL	ORK AS INDICATED IN THE RETAINER CONTRACT LOT LABOR FOR THE SITE PREPARATION, CLEANING, PAINTING RESTORATION WORKS 30% OF DMC SPECIFICATIONS: (SEE ITACHED TOR) LOT HIRING OF MACHINING SERVICES FOR MAINTENANCE OF SST IRON MAIN PIPE WITHIN MKWD SERVICE AREA. SCIFICATIONS: (SEE ATTACHED TERMS OF REFERENCE) EVITABRICATION OF PLAQUE FOR THE CARRER AND SELF EVIDENT INCENTIVE PLAQUE TO MS. SHARA JEAN L. 140TO FOR COMPLETING HER MASTERS DEGREE IN BUSINESS DMINISTRATION LAST DECEMBER 2020 SPECIFICATIONS: - CIGHT - 32GM/ THICKNESS - ICM - SIZE OF BASE - 19CM X CM - MATERIALS - ACRYLIC CLEAR GLASS - SEE ATTACHED 101 FABRICATION OF PLAQUE FOR THE CARRER AND SELF EVID FABRICATION OF PLAQUE TO MS. CHAREON KAYE V. CM - MATERIALS - ACRYLIC CLEAR GLASS - SEE ATTACHED 101 FABRICATION OF PLAQUE FOR THE CARRER AND SELF EVIL FABRICATION OF PLAQUE FOR THE CARRER AND SELF EVILLAY FOR COMPLETING HER MASTERS DEGREE IN BUSINESS DMINISTRATION LAST APRIL 2020 SPECIFICATIONS: - SIGHT - 23CM/ THICKNESS - ICM - SIZE OF BASE - 19CM X M - MATERIALS - ACRYLIC CLEAR GLASS - SEE ATTACHED MINISTRATION LAST APRIL 2020 SPECIFICATIONS: - SIGHT - 23CM/ THICKNESS - ICM - SIZE OF BASE - 19CM X M - MATERIALS - ACRYLIC CLEAR GLASS - SEE ATTACHED	lot																		1	14 449 00		14 449 00	
1221-0012 CAS SPE TU DEV CH 1221-0013 ADD HEI 8CC PHC DEV SAL 1221-0014 HEI 8CC PHC DEV SAL 1221-0014 HEI 8CC DEV SAL 1221-0014 HEI 8CC VIL VIL	LOT HIRING OF MACHINING SERVICES FOR MAINTENANCE OF SST IRON MAIN PIEW WITHIN NKWD SERVICE AREA. VECIFICATIONS: (SEE ATTACHED TERMS OF REFERENCE) LOT FABRICATION OF PLAQUE TO MS. SHARA JEAN L. HATTO FOR COMPLETING HER MASTERS DEGREE IN BUSINESS MINISTRATION LAST DECEMBER 2020 SPECIFICATIONS: - ICIGHT - 23CM THICKNESS - ICM - SIZE OF BASE. I 9CM X CM - MATERIALS - ACRYLIC CLEAR GLASS - SEE ATTACHED HOTO FOR OTHER DETAILS LOT FABRICATION OF FLAQUE FOR THE CAREER AND SELF EUFTABRICATION OF FLAQUE FOR THE CAREER AND SELF EUFT FABRICATION OF FLAQUE FOR THE CAREER AND SELF EUFTABRICATION OF FLAQUE FOR THE CAREER AND SELF EUFT FABRICATION OF FLAQUE FOR SECIFICATIONS: - EIGHT - 23CM/ THICKNESS - ICM - SIZE OF BASE. I 9CM X M - MATERIALS - ACRYLIC CLEAR GLASS - SEE ATTACHED EIGHT - 23CM/ THICKNESS - ICM - SIZE OF BASE - 19CM X M - MATERIALS - ACRYLIC CLEAR GLASS - SEE ATTACHED	lot																1	1	1 '	14,440.00	1	14,448.00	14,
1 L DEV CH 1221-0013 ADJ HEI 8CR PH PH 1221-0014 ADJ HEI 8CR PH PH PH PH DEV SAL DEV SAL DEV SAL DEV SAL VIL VIL	LOT FABRICATION OF PLAQUE FOR THE CAREER AND SELF EVELOPMENT INCENTIVE PLAQUE TO MS. SHARA JEAN L. HATTO FOR COMPLETING HER MASTERS DEGREE IN BUSINESS MINISTRATION LAST DECEMBER 2020 SPECIFICATIONS: - IGHT - 23CM THICKNESS - 10M - SIZE OF BASE - 19CM X CM - MATERIALS - ACRYLIC CLEAR GLASS - SEE ATTACHED HOTO FOR OTHER DETAILS LOT FABRICATION OF PLAQUE FOR THE CAREER AND SELF EVELOPMENT INCENTIVE PLAQUE FOR THE CAREER AND SELF EVELOPMENT INCENTIVE PLAQUE FOR SERVE IN BUSINESS DMINISTRATION LAST APRIL 2020 SPECIFICATIONS: - EIGHT - 23CM/ THICKNESS - 10M - SIZE OF BASE - 19CM X M - MATERIALS - ACRYLIC CLEAR GLASS - SEE ATTACHED																		1	1	3,300.00	1	3,300.00	3
1221-0014 AD SAL 1221-0014 AD 8CC PHC DEL DEL VIL	LOT FABRICATION OF PLAQUE FOR THE CAREER AND SELF EVELOPMENT INCENTIVE PLAQUE TO MS. CHAREON KAYE V. LLAY FOR COMPLETING HER MASTERS DEGREE IN BUSINESS DMINISTRATION LAST APRIL 2020 SPECIFICATIONS: - EIGHT - 23CM/THICKNESS - 1CM - SIZE OF BASE - 19CM X M - MATERIALS - ACRYLIC CLEAR GLASS - SEE ATTACHED			1															1	1	2,500.00	1	2,500.00	2
DEV	HOTO FOR OTHER DETAILS	lot																	1	1	2,500.00	1	2,500.00	2
- HI 8CM PHO	LUT FADRICATION OF FEAQUE FOR THE CAREER AND SELF EVELOPMENT INCENTIVE PLAQUE TO MS. ROCHELLE O. LLAROSA FOR COMPLETING HER MASTERS DEGREE IN JSINESS ADMINISTRATION LAST MAY 2013 SPECIFICATIONS: HEIGHT - 23CM/ THICKNESS - TCM - SIZE OF BASE - 19CM X M - MATERIALS - ACRYLIC CLEAR GLASS - SEE ATTACHED 10TO FOR OTHER DETAILS	lot																	1	1	2,500.00	1	2,500.00	2
AS 1221-0017 LIN DIV ATT	LOT HIRING OF SERVICES OF ACCREDITED PRIVATE PLUMBERS S & BALANCE STAFF / ON CALL PERSONNEL TO PERFORM MAIN NE AND SERVICE LINE LEAKAGES REPAIR UNDER MAINTENANCE IVISION FROM DECEMBER 1, 2021 TO JANUARY 31, 2022 SEE TRACHED TERMS OF REFERENCE	lot																	1	1	10,000.00	1	10,000.00	10
MR RET SAT 1221-0016 APF HEI CM	LOT FABRICATION OF PEADLE FOR THE SERVICE AWARD OF R. JOSEPH C. ESPINOSA UNDER OPTIONAL OR COMPULSORY ETIREMENT WHO HAS RENDERED AT LEAST 15 YEARS OF TTISFACTORY GOVERNMENT SERVICE WITH MWKD AS PER PROVED MKWD PRAISE ITEM NO. 5.2.6 SPECIFICATIONS: EIGHT - 23 CM/ THICKNESS - 1 CM - SIZE OF BASE - 19 CM X 8 M - MATERIALS - ACRYLIC CLEAR GLASS - SEE ATTACHED HOTO FOR DETAILS	lot																	1	1	2,500.00	1	2,500.00	2
PRI DIV 1221-0018 ATT COI WA DEF (DE	LOT HIRING OF LABOR-ONLY SERVICES OF ACCREDITED RIVATE PLUMBERS TO ASSIST PRODUCTION AND MAINTENANCE IVISION IN SEVERAL AREAS. SPECIFICATIONS: (SEE TACHED TOR FOR SPECIFICATIONS) - RENDER SERVICES IN DNDUCTING MAINTENANCE WORKS OF MAINLINE PIPES UNDER ATTER SOURCES AND PRODUCTION MAINTENANCE EPARTMENT - EXCLUSIVE DATES FOR THE SERVICES JECOMBER 14, 25, 30, 2021 & JANUARY 1, 2021)	lot																	1	1	15,000.00	1	15,000.00	15
OF HYI 1221-0020 MA WI	LOT HIRING OF CONTRACTOR FOR THE MACHINING WORKS FILLO BLOCK/ PROPELLER BEARING OF XCMG XE150 YDRAULIC EXCAVATOR OF ECD INCLUSIONS: - 2 UITS ROPELLER SHAFT MACHINING - 2 SETS PROPELLER BEARING ACHINING AND PRESS IN/ PRESS OUT - TO BE ACCOMPLISHED ITHIN 5-DAY PERIOD	lot																	1	1	5,500.00	1	5,500.00	5
JAN REF DO: 1221-0019 REC DRI STA	CONTINUENT OF A CONTINUE (2) WAY MODE A CONTINUENT OF A CONTINUE OF A CONTINUENT OF A CONTINUENT OF A CONTINUENT OF A CONTINUENT OF A CONTINUENT OF A CONTINUENT OF A CONTINUENT OF A CONTINUENT OF A CONTINUE OF A CONTINUENT OF A CONTINUENT OF A CONTINUENT OF A CONTINUENT OF A CONTINUENT OF A CONTINUE OF A CONTIN	lot																	1	1	28,800.00	1	28,800.00	21
	OT LABOR REPAIR OF AMAS BOOSTER PUMP STATION	lot						1											1	1	9,500.00	1	9,500.00	
1221-0022 1 LO OF M	OT LABOR & MATERIALS FOR THE BLESSING AND PARTIAL TURN-OVER OF OPERATION MATALAM GROUND WATER SOURCE DEVELOPMENT ON DECEMBER 28, 2021	lot																	1	1	7,700.00	1	7,700.00	
0F M	CS TARPAULIN PRINTING FOR THE BLESSING AND PARTIAL TURN-OVER OF OPERATION MATALAM GROUND WATER SOURCE DEVELOPMENT ON DECEMBER 28, 2021	lot																<u> </u>	1	1	1,152.00	1	1,152.00	
MAIN	OT HIRING OF SERVICES FROM AN ACCREDITED ELECTRICAL SHOP FOR THE CORRECTIVE INTENANCE OF MITSUBISHI L200 WITH PLATE NO. SDV 487 - ELECTRICAL WIRING REPAIR OT LAUNDRY SERVICES FOR LINENS AND CURTAINS - (60KG)	lot						<u> </u>										<u>                                     </u>	1	1	5,000.00	1	5,000.00	
1 LO	OT LAUNDRY SERVICES FOR LINENS AND CURTAINS - (60KG) OT HINING OF LABOR-ONLY CONTRACTOR FOR THE REPAINTING OF CUBICLES AND ORKING TABLES	lot																	1	1	1,500.00 14,500.00		1,500.00	
						 				_									_			Ð		279,798

Item & Constituentions	Unit of								Monthly Qua	ntity Require	nent								Total Quantity	Price	Total Amount
Item & Specifications	Measure	Jan	Feb	Nar	Q1 Q1 AMOUNT	April	Мау	June Q2	2 Q2 AMOUNT	July	Aug	ept (	Q3 Q3 AMOUNT	. Oct	Nov	Dec	Q4	Q4 AMOUNT	for the year	Catalogue	for the year
D. GRAND TOTAL (A + B+ C)																			P		307,778,708.19
E. APPROVED BUDGET BY THE AGENCY HEAD																					
F. MONTHLY CASH REQUIREMENTS																			₽		-
G.1 Available at Procurement Service Stores						-								-				-	P		-
G.2 Other Items not available at PS but regulary purchased from other sources						-								-				-	P		-
TOTAL MONTHLY CASH REQUIREMENTS						-								-				-	P		-

## \*Agency must put the monthly requirement for air tickets both local and international.

## We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, inaterials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

VIRGINIA L. DAYADAY Head of Office/Agency

Approved by:

RODIBEE B. ROJO Property/Supplier Officer DENVER LIM D. TABAUSARIS/ CARL ONIEL F. PASTORIZA Accountant / Local Budget Officer

Date Prepared: 12/31/2020