

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency’s Virtual Store account
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.□
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: METRO KIDAPAWAN WATER DISTRICT
 Region: XII
 Address: LANAO, KIDAPAWAN CITY

Agency Code/UACS: _____
 Organization Type: GOCC

Contact Person: RODIBEE B. ROJO
 Position: Supply Officer
 E-mail: metrokidapawan_wd@yahoo.com
 Telephone/Mobile Nos: (065) 577-1533

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																								
PESTICIDES OR PEST REPELLENTS																								
1 10191509-IN-A01 INSECTICIDE, aerosol type, net content: 600ml min	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	139.36	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																								
2 53131626-HS-S01 HAND SANITIZER, 500 ml	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																								
3 12191601-AL-E01 ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	43.58	0.00
4 12191601-AL-E02 ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0.00	457.60	0.00
5 51471901-AL-I01 ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	43.58	0.00
6 51471901-AL-I02 ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0.00	455.00	0.00
7 51471505-PO-P01 POVIDONE IODINE, 10 % solution, 120 ml	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																								
8 12171703-SI-P01 STAMP PAD INK, purple or violet, 50ml (min.)	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	31.52	0.00
FILMS																								
9 13111203-AC-F01 ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	847.82	0.00
10 13111201-CF-P01 CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	221.00	0.00
11 13111201-CF-P02 CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																								
12 14111525-CA-A01 CARTOLINA, assorted colors	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	83.72	0.00
13 14111506-CF-L11 CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	882.55	0.00
14 14111506-CF-L12 CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,029.60	0.00
15 14111506-CF-L22 CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,528.80	0.00
16 14111506-CF-L21 CONTINUOUS FORM, 2 ply, 280mm x 278mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	906.36	0.00
17 14111506-CF-L31 CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	884.00	0.00
18 14111506-CF-L32 CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,508.00	0.00
19 14111609-LL-C01 LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	794.96	0.00
20 14111514-NP-S02 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	37.06	0.00
21 14111514-NP-S04 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	59.28	0.00
22 14111514-NP-S03 NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	47.73	0.00
23 14111514-NB-S01 NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.04	0.00
24 14111507-PP-M01 PAPER, MULTICOPY, 80qsm, size: 210mm x 297mm	reams				0	0.00				0	0.00				0	0.00				0	0.00	0.00	170.56	0.00
25 14111507-PP-M02 PAPER, MULTICOPY, 80qsm, size: 216mm x 330mm	reams				0	0.00				0	0.00				0	0.00				0	0.00	0.00	181.42	0.00
26 14111507-PP-C01 PAPER, Multi-Purpose (COPY) A4, 70 qsm	reams				0	0.00				0	0.00				0	0.00				0	0.00	0.00	133.12	0.00
27 14111507-PP-C02 PAPER, Multi-Purpose (COPY) Legal, 70 qsm	reams				0	0.00				0	0.00				0	0.00				0	0.00	0.00	138.97	0.00
28 14111531-PP-R01 PAPER, PAD, ruled, size: 216mm x 330mm (7.2mm)	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.68	0.00
29 14111503-PA-P01 PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	98.05	0.00
30 14111818-TH-P02 PAPER, THERMAL, 55qsm, size: 216mmx1mm x 30m-0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	55.64	0.00
31 14111531-RE-B01 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	70.72	0.00
32 14111531-RE-B02 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	101.92	0.00
33 14111704-TT-P02 TIOLET TISSUE PAPER, 2-ply, 100% recycled	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	82.40	0.00
34 14111704-IFPT01 TISSUE, interfolded paper towel	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	34.84	0.00
BATTERIES AND CELLS AND ACCESSORIES																								
35 26111702-BT-A02 BATTERY, dry cell, AA, 2 pieces per blister pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	36.30	0.00
36 26111702-BT-A01 BATTERY, dry cell, AAA, 2 pieces per blister pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.73	0.00
37 26111702-BT-A03 BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																								
38 31201610-GL-J01 GLUE, all purpose, gross weight: 200 grams min	jar				0	0.00				0	0.00				0	0.00				0	0.00	0.00	62.10	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
39 31151804-SW-H01 STAPLE WIRE, for heavy duty staplers, (23/13)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.76	0.00
40 31151804-SW-S01 STAPLE WIRE, STANDARD, (26/6)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	21.09	0.00
41 31201502-TA-F01 TAPE, ELECTRICAL, 18mm x 16M min	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.67	0.00
42 31201503-TA-M01 TAPE, MASKING, width: 24mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	54.60	0.00
43 31201503-TA-M02 TAPE, MASKING, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	106.60	0.00
44 31201517-TA-P01 TAPE, PACKAGING, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.97	0.00
45 31201512-TA-T01 TAPE, TRANSPARENT, width: 24mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.09	0.00
46 31201512-TA-T02 TAPE, TRANSPARENT, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.97	0.00
47 31151807-TW-P01 TWINE, plastic, one (1) kilo per roll	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	58.24	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																								
48 40101604-EF-G01 ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,109.68	0.00
49 40101604-EF-C01 ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,369.68	0.00
50 40101604-EF-S01 ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	856.86	0.00
51 40101604-EF-W01 ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																								
52 41112224-TG-T01 THERMOGUN	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,068.00	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																								
53 39101628-LT-L01 LED LINEAR TUBE, 18 WATTS FRO SERIES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	205.82	0.00
54 39101628-LB-L01 LIGHT BULB, Light Emitting Diode (LED), 6W	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																								
55 41111604-RU-P02 RULER, plastic, 450mm (18"), width: 38mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17.68	0.00
CLEANING EQUIPMENT AND SUPPLIES																								
56 47131812-AF-A01 AIR FRESHENER, aerosol, 280ml/150g min	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	90.22	0.00
57 47131604-BR-S01 BROOM, soft (tambo)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	136.24	0.00
58 47131604-BR-T01 BROOM, STICK (TING-TING), usable length: 760mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.20	0.00
59 47131829-TB-C01 CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.60	0.00
60 47131805-CL-P01 CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.92	0.00
61 47131811-DE-B02 DETERGENT BAR, 140 grams as packed	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9.03	0.00
62 47131811-DE-P02 DETERGENT POWDER, all purpose, 1kg	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	37.43	0.00
63 47131803-DS-A01 DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	129.96	0.00
64 47131601-DU-P01 DUST PAN, non-rigid plastic, w/ detachable handle	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	24.83	0.00
65 51241552-SH-S01 SODIUM HYPOCHLORITE, 3.785 liters	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0.00	131.25	0.00
66 73101612-HS-L01 HAND SOAP, Liquid, 500ml	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	102.96	0.00
67 47131802-FW-P02 FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	309.76	0.00
68 47131830-FC-A01 FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	115.53	0.00
69 47121804-MP-B01 MOP BUCKET, heavy duty, hard plastic	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,288.00	0.00
70 47131613-MP-H02 MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	145.60	0.00
71 47131619-MP-R01 MOPHEAD, made of rayon, weight: 400 grams min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	123.76	0.00
72 47131501-RG-C01 RAGS, all cotton, 32 pieces per kilogram min	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	53.82	0.00
73 47131602-SC-N01 SCOURING PAD, 5 pieces per pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	107.12	0.00
74 47121701-TB-P04 TRASHBAG, GPP specs, black, 940mmx1016mm	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	134.68	0.00
75 47121702-WB-P01 WASTEBASKET, non-rigid plastic	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	27.96	0.00
PERSONAL PROTECTIVE EQUIPMENT																								
76 46181503-CA-C01 COVERALL, non-sterile, protective, medical grade	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,144.00	0.00
77 46181702-FSH01 FACE SHIELD, direct splash protection	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	124.80	0.00
78 46181804-GG-G01 PROTECTIVE SAFETY GOGGLES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	156.00	0.00
79 42131601-PA-A01 Polyethylene Apron (50g)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	15.08	0.00
80 42131702-SG-01 SURGICAL GOWN	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	299.52	0.00
81 42131711-HC-H01 HEAD COVER, disposable	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2.60	0.00
82 42131609-SC-S01 SHOE COVER, disposable	pair				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.32	0.00
83 42132203-MG-G01 NITRILE GLOVES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3.07	0.00
84 42132203-MG-G02 PREMIUM LATEX GLOVES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5.02	0.00
85 42131713-SM-M01 SURGICAL MASK, 3-ply	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14.04	0.00
86 46182008-KN-M01 KN95 FACE MASK	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	104.00	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																								
87 43211507-DSK001 MITHI DESKTOP, basic	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	24,793.60	0.00
88 43211507-DSK002 MITHI DESKTOP, mid-range	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	42,390.40	0.00
89 43211503-LAP001 MITHI LAPTOP, mid-range	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41,392.00	0.00
90 43201827-HD-X02 EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,650.83	0.00
91 43202010-FD-U01 FLASH DRIVE, 16 GB capacity	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	167.44	0.00
92 43211708-MO-O01 MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	111.30	0.00
93 43211708-MO-O02 MOUSE, WIRELESS, USB	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	154.00	0.00
94 43212102-PR-D02 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	38,100.97	0.00
95 43212102-PR-D01 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,191.52	0.00
96 43212105-PR-L01 PRINTER, laser, monochrome	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
97 43212105-PR-L02 PRINTER, laser, colored	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
98 44121710-CH-W01 CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	29.64	0.00
99 44122105-BF-C01 CLIP, BACKFOLD, all metal, clamp: 19mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9.05	0.00
100 44122105-BF-C02 CLIP, BACKFOLD, all metal, clamp: 25mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	15.27	0.00
101 4412																								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
115 44122018-FT-D01 FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	11.13	0.00
116 44122018-FT-D02 FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14.23	0.00
117 44122011-FO-F01 FOLDER, FANCY, for A4 size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	270.40	0.00
118 44122011-FO-F02 FOLDER, FANCY, for legal size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	311.88	0.00
119 44122011-FO-L01 FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	171.43	0.00
120 44122011-FO-L02 FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	243.24	0.00
121 44122027-FO-P01 FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	952.64	0.00
122 44122011-FO-T03 FOLDER, TAGBOARD, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	279.00	0.00
123 44122011-FO-T04 FOLDER, TAGBOARD, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	321.36	0.00
124 44122008-IT-I01 INDEX TAB, self-adhesive, transparent	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	56.68	0.00
125 44111515-MF-B02 MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.60	0.00
126 44121716-MA-F01 MARKER, FLUORESCENT, 3 assorted colors per set	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	46.68	0.00
127 44121708-MW-B01 MARKER, whiteboard, black, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.38	0.00
128 44121708-MW-B02 MARKER, whiteboard, blue, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.38	0.00
129 44121708-MW-B03 MARKER, whiteboard, red, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.38	0.00
130 44121708-MP-B01 MARKER, PERMANENT, bullet type, black	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.98	0.00
131 44121708-MP-B02 MARKER, PERMANENT, bullet type, blue	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.98	0.00
132 44121708-MP-B03 MARKER, PERMANENT, bullet type, red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.98	0.00
133 44122104-PC-G01 PAPER CLIP, vinyl/plastic coat, length: 32mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7.76	0.00
134 44122104-PC-J02 PAPER CLIP, vinyl/plastic coat, length: 50mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17.14	0.00
135 44121706-PE-L01 PENCIL, lead, w/ eraser, wood cased, hardness: HB	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.79	0.00
136 44122037-RB-P10 RING BINDER, plastic, 32mm, 84 rings	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	239.79	0.00
137 44122101-RU-B01 RUBBER BAND, 70mm min lay flat length (#18)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	109.50	0.00
138 44121905-SP-F01 STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	34.95	0.00
139 44121612-BL-H01 CUTTER BLADE, for heavy duty cutter	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14.82	0.00
140 44121612-CU-H01 CUTTER KNIFE, for general purpose	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	33.43	0.00
141 44103202-DS-M01 DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.96	0.00
142 44121619-PS-M01 PENCIL SHARPENER, manual, single cutter head	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	202.80	0.00
143 44101602-PU-P01 PUNCHER, paper, heavy duty, with two hole guide	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	131.96	0.00
144 44121618-SS-S01 SCISSORS, symmetrical, blade length: 65mm min	pair				0	0.00				0	0.00				0	0.00				0	0.00	0.00	40.56	0.00
145 44121615-ST-S01 STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	176.80	0.00
146 44121615-ST-B01 STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	914.16	0.00
147 44121613-SR-P01 STAPLE REMOVER, PLIER-TYPE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	24.90	0.00
148 44121605-TD-T01 TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	64.20	0.00
149 44101602-PB-M01 BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,534.72	0.00
150 44101807-CA-C01 CALCULATOR, compact, 12 digits	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	346.85	0.00
151 44101714-FX-M01 FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,642.00	0.00
152 44101601-PT-M01 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,297.60	0.00
153 44101603-PS-M01 PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																								
154 44103109-BR-D05 DRUM CART, BROTHER DR-3455	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,947.20	0.00
155 44103105-BR-B04 INK CART, BROTHER LC67B, Black	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	810.00	0.00
156 44103105-BR-B05 INK CART, BROTHER LC67HYBK, Black	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,601.60	0.00
157 44103109-BR-D06 TONER CART, BROTHER DR-451CL, high yield 3000 pag	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,760.00	0.00
158 44103103-BR-B16 TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,080.40	0.00
159 44103103-BR-C03 TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,569.60	0.00
160 44103103-BR-M03 TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,569.60	0.00
161 44103103-BR-Y03 TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,569.60	0.00
162 44103103-SA-B03 TONER CART, SAMSUNG ML-D2850B, Black	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,116.80	0.00
163 44103105-CA-C04 INK CART, CANON CL-741, Col	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	989.04	0.00
164 44103105-CA-C02 INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,029.60	0.00
165 44103105-CA-B04 INK CART, CANON PG-740, Black	ink cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	754.00	0.00
166 44103105-CA-B02 INK CART, CANON PG-810, Black	ink cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	780.00	0.00
167 44103105-EP-B17 INK CART, EPSON C13T664100 (T6641), Black	ink cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
168 44103105-EP-C17 INK CART, EPSON C13T664200 (T6642), Cyan	ink cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
169 44103105-EP-M17 INK CART, EPSON C13T664300 (T6643), Magenta	ink cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
170 44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	ink cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
171 44103105-HP-B40 INK CART, HP C2P04AA (HP621) Black	ink cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	773.76	0.00
172 44103105-HP-T40 INK CART, HP C2P06AA (HP621) Tri-color	ink cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	950.56	0.00
173 44103105-HP-B09 INK CART, HP C9351AA (HP211), Black	ink cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	795.60	0.00
174 44103105-HP-T10 INK CART, HP C9352AA (HP222), Tri-color	ink cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	920.40	0.00
175 44103105-HP-P48 INK Cartridge, HP C9397A (HP72) 69ml Photo Black	ink cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
176 44103105-HP-C48 INK Cartridge, HP C9398A (HP72) 69ml Cyan	ink cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
177 44103105-HP-M48 INK Cartridge, HP C9399A (HP72) 69ml Magenta	ink cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
178 44103105-HP-Y48 INK Cartridge, HP C9400A (HP72) 69ml Yellow	ink cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
179 44103105-HP-G48 INK Cartridge, HP C9401A (HP72) 69ml Gray	ink cart				0	0.00				0	0.00				0	0.00				0	0.0			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year							
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT			
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00							0	0.00							0	0.00	0.00	366.08	0.00
203	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00							0	0.00							0	0.00	0.00	366.08	0.00
204	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00							0	0.00							0	0.00	0.00	249.60	0.00
205	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00							0	0.00							0	0.00	0.00	249.60	0.00
206	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00							0	0.00							0	0.00	0.00	249.60	0.00
207	44103105-HP-T43	INK Cartridge, HP F6V26AA (HP680) Tri-color	cart				0	0.00							0	0.00							0	0.00	0.00	405.60	0.00
208	44103105-HP-B43	INK Cartridge, HP U5V27AA (HP680) Black	cart				0	0.00							0	0.00							0	0.00	0.00	405.60	0.00
209	44103105-HP-C50	INK Cartridge, HP L0S61AA (HP955) Cyan Original	cart				0	0.00							0	0.00							0	0.00	0.00	995.75	0.00
210	44103105-HP-M50	INK Cartridge, HP L0S64AA (HP955) Magenta Original	cart				0	0.00							0	0.00							0	0.00	0.00	995.75	0.00
211	44103105-HP-Y50	INK Cartridge, HP L0S67AA (HP955) Yellow Original	cart				0	0.00							0	0.00							0	0.00	0.00	995.75	0.00
212	44103105-HP-B50	INK Cartridge, HP L0S69AA (HP955) Black Original	cart				0	0.00							0	0.00							0	0.00	0.00	4,956.60	0.00
213	44103105-HX-C48	INK Cartridge, HP L0S63AA (HP955XL) Cyan Original	cart				0	0.00							0	0.00							0	0.00	0.00	1,212.64	0.00
214	44103105-HX-M48	INK Cartridge, HP L0S66AA (HP955XL) Magenta Origin	cart				0	0.00							0	0.00							0	0.00	0.00	1,212.64	0.00
215	44103105-HX-Y48	INK Cartridge, HP L0S69AA (HP955XL) Yellow Original	cart				0	0.00							0	0.00							0	0.00	0.00	1,212.64	0.00
216	44103105-HX-B48	INK Cartridge, HP L0S72AA (HP955XL) Black Original	cart				0	0.00							0	0.00							0	0.00	0.00	1,644.24	0.00
217	44103105-HP-C51	INK Cartridge, HP T6L89AA (HP905) Cyan Original	cart				0	0.00							0	0.00							0	0.00	0.00	453.62	0.00
218	44103105-HP-M51	INK Cartridge, HP T6L93AA (HP905) Magenta Original	cart				0	0.00							0	0.00							0	0.00	0.00	453.62	0.00
219	44103105-HP-Y51	INK Cartridge, HP T6L97AA (HP905) Yellow Original	cart				0	0.00							0	0.00							0	0.00	0.00	453.62	0.00
220	44103105-HP-B51	INK Cartridge, HP T6M01AA (HP905) Black Original	cart				0	0.00							0	0.00							0	0.00	0.00	741.28	0.00
221	44103112-FP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00							0	0.00							0	0.00	0.00	77.43	0.00
222	44103112-FP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00							0	0.00							0	0.00	0.00	736.32	0.00
223	44103112-FP-R13	RIBBON CART, EPSON C13S015632, Black, for Lx-310	cart				0	0.00							0	0.00							0	0.00	0.00	77.94	0.00
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00							0	0.00							0	0.00	0.00	2,685.28	0.00
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00							0	0.00							0	0.00	0.00	1,892.80	0.00
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00							0	0.00							0	0.00	0.00	2,685.28	0.00
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00							0	0.00							0	0.00	0.00	3,567.20	0.00
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart				0	0.00							0	0.00							0	0.00	0.00	5,002.40	0.00
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00							0	0.00							0	0.00	0.00	3,380.00	0.00
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00							0	0.00							0	0.00	0.00	3,337.36	0.00
231	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00							0	0.00							0	0.00	0.00	7,332.00	0.00
232	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00							0	0.00							0	0.00	0.00	3,952.00	0.00
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00							0	0.00							0	0.00	0.00	3,432.00	0.00
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00							0	0.00							0	0.00	0.00	2,360.80	0.00
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00							0	0.00							0	0.00	0.00	2,542.80	0.00
236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00							0	0.00							0	0.00	0.00	2,542.80	0.00
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00							0	0.00							0	0.00	0.00	2,542.80	0.00
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00							0	0.00							0	0.00	0.00	2,916.16	0.00
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00							0	0.00							0	0.00	0.00	3,072.16	0.00
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00							0	0.00							0	0.00	0.00	3,072.16	0.00
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00							0	0.00							0	0.00	0.00	3,072.16	0.00
242	44103103-HP-B25	TONER CART, HP CE300A, Black	cart				0	0.00							0	0.00							0	0.00	0.00	7,856.46	0.00
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00							0	0.00							0	0.00	0.00	6,989.40	0.00
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00							0	0.00							0	0.00	0.00	10,193.04	0.00
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00							0	0.00							0	0.00	0.00	10,193.04	0.00
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00							0	0.00							0	0.00	0.00	10,193.04	0.00
247	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00							0	0.00							0	0.00	0.00	4,201.60	0.00
248	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00							0	0.00							0	0.00	0.00	6,011.20	0.00
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00							0	0.00							0	0.00	0.00	6,011.20	0.00
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00							0	0.00							0	0.00	0.00	6,011.20	0.00
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00							0	0.00							0	0.00	0.00	4,466.80	0.00
252	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00							0	0.00							0	0.00	0.00	7,332.00	0.00
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart				0	0.00							0	0.00							0	0.00	0.00	3,044.01	0.00
254	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart				0	0.00							0	0.00							0	0.00	0.00	5,787.60	0.00
255	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart				0	0.00							0	0.00							0	0.00	0.00	5,200.00	0.00
256	44103103-HP-B51	HP Toner CF280XC	cart				0	0.00							0	0.00							0	0.00	0.00	7,112.56	0.00
257	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart				0	0.00							0	0.00							0	0.00	0.00	8,606.00	0.00
258	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart				0	0.00							0	0.00							0	0.00	0.00	3,241.70	0.00
259	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart				0	0.00							0	0.00							0	0.00	0.00	4,056.00	0.00
260	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart				0	0.00							0	0.00							0	0.00	0.00	10,051.00	0.00
261	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00							0	0.00							0	0.00	0.00	13,156.00	0.00
262	44103103-HP-B60	Toner Cartridge, HP CF350A Black L	cart				0	0.00							0	0.00							0	0.00	0.00	2,901.60	0.00
263	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan L	cart				0	0.00							0	0.00							0	0.00	0.00	2,953.60	0.00
264	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow L	cart																								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
293 44103103-SA-B05 TONER CART. SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,962.24	0.00		
294 44103103-SA-B10 TONER CART. SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,066.40	0.00		
295 44103103-BR-B15 TONER CART. BROTHER TN-3478 Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,370.00	0.00		
296 44103103-CA-B00 TONER CART. CANON CRG 324 II	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,399.36	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
297 45121517-DO-C02 DOCUMENT CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23,623.60	0.00		
298 45111609-MM-P01 MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17,472.00	0.00		
FLAG OR ACCESSORIES																										
299 55121905-PH-F01 PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	284.84	0.00		
PRINTED PUBLICATIONS																										
300 55101524-RA-H01 HANDBOOK (RA 9184), 7th Edition	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	37.21	0.00		
FIRE FIGHTING EQUIPMENT																										
301 46191601-FE-M01 FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,144.00	0.00		
302 46191601-FE-H01 FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,613.25	0.00		
CONSUMER ELECTRONICS																										
303 52161535-DV-R01 DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,415.64	0.00		
FURNITURE AND FURNISHINGS																										
304 56101504-CM-B01 CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	303.68	0.00		
305 56101504-CM-W01 CHAIR, monobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	301.60	0.00		
306 56101519-TM-S01 TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,336.40	0.00		
307 56101519-TM-S02 TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,315.60	0.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
308 60121413-CB-P01 CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39.78	0.00		
309 60121413-CB-P02 CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	42.38	0.00		
310 60121534-ER-P01 ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4.42	0.00		
311 60121524-SP-G01 SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	34.61	0.00		
312 60121524-SP-G02 SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	34.61	0.00		
313 60121524-SP-G03 SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	34.61	0.00		
314 60121124-WR-P01 WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	154.84	0.00		
SOFTWARE																										
1 43231513-SFT-001 Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00		
2 43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00		
3 43232004-SFT-003 Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00		
4 43232107-SFT-004 Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00		
5 43232202-SFT-005 Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00		
6 43232304-SFT-006 Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00		
7 43232402-SFT-007 Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00		
8 43232505-SFT-008 Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00		
9 43232603-SFT-009 Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00		
10 43232701-SFT-010 Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00		
11 43232802-SFT-011 Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00		
12 43232905-SFT-012 Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00		
13 43233004-SFT-013 Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00		
14 43233205-SFT-014 Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00		
15 43233405-SFT-015 Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00		
16 43233501-SFT-016 Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
WATERSHED																										
1	Nursery Development	LOT	1			1	830,000.00								0	0.00					0	0.00	1	830,000.00	830,000.00	
2	Tree Planting																									
3	Biofencing	LOT	1			1	400,000.00								0	0.00					0	0.00	1	400,000.00	400,000.00	
4	Slope Protection	LOT	1			1	200,000.00								0	0.00					0	0.00	1	200,000.00	200,000.00	
5	River Bank Rehabilitation	LOT	1			1	140,000.00								0	0.00					0	0.00	1	140,000.00	140,000.00	
	Parenting and Maintenance Program																									
5	IEC, Watershed Validations, and IP Related Programs and fuel assistance program	LOT	1			1	930,000.00								0	0.00					0	0.00	1	930,000.00	930,000.00	
FSD																										
OFFICE SUPPLIES FOR FSD																										
A. OFFICE SUPPLIES FOR FSD																										
1	ALCOHOL, 70%, ETHYL	BOTTLE	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120	50.00	6,000.00	
2	BALLPEN WITH GOOD QUALITY (BLACK)	PIECE	126			126	1,260.00								126	1,260.00					0	-	252	10.00	2,520.00	
3	BINDER CLIP BIG	BOX	3			3	55.05								3	55.05					0	-	6	18.35	110.10	
4	BOOK PAPER (A4)	REAM	30	30	30	90	16,650.00	30	30	30	90	16,650.00	30	30	30	90	16,650.00	30			30	5,550.00	300	185.00	55,500.00	
5	BOOK PAPER (LEGAL)	REAM	30	30	30	90	18,900.00	30	30	30	90	18,900.00	30	30	30	90	18,900.00	30			36	66	13,860.00	336	210.00	70,560.00
6	CARBON FILM, POLYETHYLENE, 216MM X 330MM, 100S/BOX	BOX	4			4	1,540.00								0	-					0	-	4	385.00	1,540.00	
7	CARTOLINA	LOT	1			1	300.00								0	-					0	-	1	300.00	300.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
8	CHIP BOARD	PC	12			12	180.00				0	-			0	-				0	-	12	15.00	180.00		
9	COLUMNAR NOTEBOOK-12 COLUMN	PIECE	6			6	180.00				0	-	6	6	180.00		8	8	240.00	0	-	20	30.00	600.00		
10	CORRECTION TAPE	PIECE	10			10	350.00				0	-	10	10	350.00		40	40	1,400.00	60	60	2,100.00	35.00	2,100.00		
11	ENVELOPE MAILING WHITE ,500/BOX	BOX	1			1	250.00				0	-			0	-				0	-	1	250.00	250.00		
12	ERASER, RUBBER	PIECE	8			8	39.52				0	-			0	-				0	-	8	4.94	39.52		
13	FOLDER LONG ORDINARY-BROWN- 100/PCK	PACK	8			8	8,000.00				0	-			0	-				0	-	2	1,000.00	2,000.00		
14	FOLDER, EXECUTIVE (GREEN), LONG	PIECE		100		100	1,200.00				0	-	100	100	1,200.00					0	-	200	12.00	2,400.00		
15	FOLDER, TAGBOARD, LEGAL SIZE, 100S/BOX	PACK	1			1	436.69				0	-			0	-				0	-	1	436.69	436.69		
16	GLUE, ALL PURPOSE, 300 GRAMS MIN.	JAR	7			7	276.43				0	-	7	7	276.43					0	-	7	39.49	552.86		
17	MARKER STABILO	PIECE	10			10	450.00				0	-	10	10	450.00					0	-	20	45.00	900.00		
18	MARKER WYTEBOARD	PIECE	4			4	140.00				0	-	4	4	140.00					0	-	4	35.00	140.00		
19	MARKER, FLUORESCENT, 3 COLORS/SFT	SET	4			4	175.56				0	-	4	4	175.56					0	-	4	43.89	175.56		
20	MARKING PEN, WHITEBOARD, BLACK	PIECE	2			2	31.82				0	-			0	-				0	-	2	15.91	31.82		
21	MOLAR FILE	PIECE	10			10	1,300.00				0	-			0	-				0	-	10	130.00	1,300.00		
22	NEWSPRINT	REAM	25			25	4,000.00				0	-			0	-				0	-	25	160.00	4,000.00		
23	NOTE PAD, STICK-ON, (3"X3"), 100 SHEETS PER PAD	PAD	10			10	384.00				0	-			0	-				0	-	10	38.40	384.00		
24	PAPER CLIP, GEM TYPE JUMBO, 48MM, 100S/BOX	BOX	24			24	395.04				0	-			0	-				0	-	24	16.46	395.04		
25	PAPER FASTENER COATED PLASTIC	BOX	6			6	210.00				0	-	6	6	210.00					0	-	12	35.00	420.00		
26	PAPER FASTENER, FOR PAPER, METAL, 50 SETS/BOX	BOX	6			6	519.30				0	-	6	6	519.30					0	-	12	86.55	1,038.60		
27	PASTE,SOLID W/ WATER WELL 200 GRMS	PC	3			3	105.00				0	-			3	105.00				0	-	6	35.00	210.00		
28	PENCIL, LEAD, W/ERASER, ONE(1) DOZEN PER BOX	BOX	1			1	30.00				0	-	1	1	30.00					0	-	2	30.00	60.00		
29	PUNCHER HEAVY DUTY	PIECE	5			5	750.00				0	-			0	-				0	-	5	150.00	750.00		
30	PUSH PIN, FLATHEAD TYPE,ASSTD. COLORS, 100 PCS/CASE	BOX	2			2	70.00				0	-			0	-				0	-	2	35.00	70.00		
31	RECORD BOOK, 300 PAGES, SMYTH SEWN	BOOK	2			2	160.00				0	-			0	-				0	-	2	80.00	160.00		
32	RUBBER BAND, 1.0MM MIN THICKNESS, MIN. 350GRAMS/BOX OR APPROX 220PCS	BOX	4			4	560.00				0	-			0	-				0	-	4	140.00	560.00		
33	RULER, PLASTIC, 300MM	PIECE	4			4	15.36				0	-			0	-				0	-	4	3.84	15.36		
34	SCISSORS (HEAVY DUTY)	PAIR	18			18	810.00				0	-			0	-				0	-	18	45.00	810.00		
35	SIGN PEN, BLACK	PIECE	40			40	1,000.00				0	-			0	-				0	-	40	25.00	1,000.00		
36	SIGN PEN, REFILL MY GEL	PACK	32			32	800.00				0	-			0	-				0	-	32	25.00	800.00		
37	STAMP PAD INK, VIOLET, 50ML	BOTTLE	28			28	840.00				0	-			0	-				0	-	28	30.00	840.00		
38	STAMP PAD, FELT PAD, MIN 60MM X 100MM	PIECE	8			8	240.00				0	-			0	-				0	-	8	30.00	240.00		
39	STAMPING DATER, SELF-INKING STAMP	PIECE	2			2	921.64				0	-			0	-				0	-	2	460.82	921.64		
40	STAPLE WIRE, STANDARD NO. 35	BOX	20			20	600.00				0	-			0	-				0	-	20	30.00	600.00		
41	STAPLER #35 W/REMOVER	UNIT	6			6	1,200.00				0	-			0	-				0	-	6	200.00	1,200.00		
42	TAPE DISPENSER, HEAVY DUTY, FOR 24MM(1")	PIECE	1			1	150.00				0	-			0	-				0	-	1	150.00	150.00		
43	TAPE, MASKING, 24MM, 50 METERS LENGTH	ROLL	4			4	175.56				0	-			0	-				0	-	4	43.89	175.56		
44	TAPE, PACKAGING, 48MM, 50 METERS LENGTH	ROLL	10			10	250.00				0	-			0	-				0	-	10	25.00	250.00		
45	TAPE, TRANSPARENT, 24MM, 50 METERS	ROLL	2			2	72.00				0	-	2	2	72.00		2	2	72.00	6	6	24	12.00	288.00		
46	TAPE, TRANSPARENT, 48MM, 50 METERS	ROLL	1			1	21.50				0	-	1	1	21.50		1	1	21.50	1	1	4	21.50	86.00		
47	TWINE, PLASTIC, ONE KILO PER ROLL	ROLL	3			3	450.00				0	-	3	3	450.00					0	-	6	150.00	900.00		
48	WASTE BASKET, PLASTIC	PIECE	7			7	154.98				0	-			0	-				0	-	7	22.14	154.98		
49	WATER SPONGE	PIECE	9			9	342.00				0	-			0	-				0	-	9	38.00	342.00		
50	YELLOW PAPER	PADS	2			2	139.28				0	-			0	-				0	-	2	69.64	139.28		
	B. COMPUTER SUPPLIES - MATERIALS, EQUIPMENT AND ACCESSORIES																									
1	COMPUTER CONTINUOUS FORMS, 2 PLY, 11" X 14-7/8", 1000 SETS/BOX	BOX	5			5	5,016.95				0	-	5	5	5,016.95					0	-	10	1,003.39	10,033.90		
2	COMPUTER RIBBON OIL BASED	PIECE	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	30	1,050.00	10	10	30	1,050.00	10	350.00	100	35.00	3,500.00	
3	COMPUTER SET	UNIT	1			1	23,000.00				0	-			0	-				0	-	1	23,000.00	23,000.00		
4	COMPUTER SET	SET	1			1	32,000.00				0	-			0	-				0	-	1	32,000.00	32,000.00		
5	FLASH DRIVE, 16GB, USB 2.0, PLUG AND PLAY	PIECE	3			3	1,200.00				0	-			0	-				0	-	3	400.00	1,200.00		
6	INK FLOW REFILL YELLOW	BOTS.	5			5	375.00	5	5	5	375.00	5	5	375.00	5	5	375.00	5	5	375.00	5	375.00	20	75.00	1,500.00	
7	INK FLOW REFILL BLACK	BOTS.	10			10	750.00	10	10	10	750.00	10	10	750.00	10	10	750.00	10	10	750.00	10	750.00	40	75.00	3,000.00	
8	INK FLOW REFILL BLUE	BOTS.	5			5	375.00	5	5	5	375.00	5	5	375.00	5	5	375.00	5	5	375.00	5	375.00	20	75.00	1,500.00	
9	INK FLOW REFILL CYAN	BOTS.	5			5	375.00	5	5	5	375.00	5	5	375.00	5	5	375.00	5	5	375.00	5	375.00	20	75.00	1,500.00	
10	INK FLOW REFILL MAGENTA	BOTS.	5			5	375.00	5	5	5	375.00	5	5	375.00	5	5	375.00	5	5	375.00	5	375.00	20	75.00	1,500.00	
11	LAPTOP (CMD)	UNITS	1			1	25,000.00				0	-			0	-				0	-	1	25,000.00	25,000.00		
12	PRINTER 3-IN-1 (A&B)	UNITS	2			2	17,000.00				0	-			0	-				0	-	2	8,500.00	17,000.00		
13	PRINTER FX2175 (CMD)	UNIT	1			1	25,000.00				0	-			0	-				0	-	1	25,000.00	25,000.00		
14	PRINTER LX310 (CMD)	UNIT	3			3	41,100.00				0	-			0	-				0	-	3	13,700.00	41,100.00		
15	RIBBON CARTRIDGE FX 2175	PIECE	6			6	750.00				0	-			0	-				0	-	6	125.00	750.00		
16	RIBBON CARTRIDGE LX 300 + 11	PIECE	3			3	242.55	3	3	3	242.55	3	3	242.55	3	3	242.55	3	3	242.55	3	242.55	12	80.85	970.20	
17	RIBBON CARTRIDGE LX310	PIECE	3			3	375.00	3	3	3	375.00	3	3	375.00	3	3	375.00	3	3	375.00	3	375.00	12	125.00	1,500.00	
18	THERMAL PAPER,216 MM X 30M,/2 CORE	ROLL	44	44	44	132	2,640.00	44	44	44	132	2,640.00	44	44	132	2,640.00	44	44	132	44	44	132	2,640.00	528	20.00	10,560.00
	ACCOUNTABLE FORMS FOR FSD																									
1	CHECKBOOK	STUBS	66			66	36,300.00				0	-	66	66	36,300.00					0	-	132	500.00	66,000.00		
2	FORM 51	STUBS	125			125	31,258.00				0	-	125	125	31,258.00					0	-	250	300.00	75,000.00		
3	QR	BOX	56			56	140,000.00				0	-	56	56	140,000.00					0	-	112	2,500.00	280,000.00		
4	OTHER ACCOUNTABLE FORMS	LOT	1			1	86,320.00				0	-			0	-				0	-	1	86,320.00	86,320.00		
	FUEL, OIL & LUBRICANTS FOR FSD																									
1	DIESEL FUEL	LITERS	30	30	30	90	4,500.00	30	30	30	90	4,500.00	30	30	90	4,500.00	10	10	10	30	1,500.00	3000	50.00	150,000.00		
	OTHER OFFICE SUPPLIES FOR FSD																									
1	4 SEATER BENCH (CMD)	PC	1			1	12,000.00				0	-	1	1	12,000.00					0	-	2	12,000.00	24,000.00		
2	BARCODE SCANNER	PC																								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
5	OR COVER PAGE (SHORT)	REAM	3			3	1,500.00				0	-	3		3	1,500.00				0	-	6	500.00	3,000.00	
6	OTHER BINDING MATERIALS	LOT	1			1	3,222.50				0	-	1		1	3,222.50				0	-	2	3,222.50	6,445.00	
7	PADDING GLUE	BOT	6			6	450.00				0	-	6		6	450.00				0	-	12	75.00	900.00	
8	PRINTING OF TARPULINS 4' X 8'	PCS.	2			2	1,050.00				0	-	2		2	1,050.00				0	-	3	700.00	2,100.00	
	TRANSPORTATION AND DELIVERY FOR FSD		0			0	-				0	-	0		0	-				0	-				
1	TRANSPORTATION AND DELIVERY	LOT	1			1	15,040.02				0	-	1		1	15,040.02				0	-	1	30,080.04	30,080.04	
	R&M- IT EQUIPMENT & SOFTWARE FOR FSD		0			0	-				0	-	0		0	-				0	-				
1	REPAIR AND MAINTENANCE OF IT EQUIPMENT / PHOTOCOPIER	LOT	1			1	2,250.00				0	-	1		1	2,250.00				0	-	1	4,500.00	4,500.00	
	R&M- MOTOR VEHICLES FOR FSD		0			0	-				0	-	0		0	-				0	-				
1	FUEL FILTER	PIECE	2			2	675.00				0	-	2		2	675.00				0	-	3	450.00	1,350.00	
2	MAINTENANCE CLEANING OF AIRCON	LOT	1			1	2,350.00				0	-	1		1	2,350.00				0	-	1	4,700.00	4,700.00	
3	OIL 40	BOTTLE	11			11	2,625.00				0	-	11		11	2,625.00				0	-	21	250.00	5,250.00	
4	OIL FILTER	BOTTLE	2			2	600.00				0	-	2		2	600.00				0	-	3	400.00	1,200.00	
5	REPAIR AND MAINTENANCE (INNOVA SGL796)	LOT	2			2	14,184.92				0	-	2		2	14,184.92				0	-	4	7,092.46	28,369.83	
6	TIRE 2.5 X 6.5X 15	PIECE	2			2	9,400.00				0	-	2		2	9,400.00				0	-	4	4,700.00	18,800.00	
	AGM-AF																								
	OFFICE SUPPLIES FOR AGM-AF																								
	A. OFFICE SUPPLIES					0	0.00				0	0.00			0	0.00				0	0.00				
1	BLACK BALLPEN	pcs	5	5	5	15	120.00	5			5	40.00			0	0.00				0	0.00	20	8.00	160.00	
2	50MM BACKFOLD CLIP	boxes	5			5	300.00				0	0.00			0	0.00				0	0.00	5	60.00	300.00	
3	25MM BACKFOLD CLIP	boxes	2	2	2	6	180.00				0	0.00			0	0.00				0	0.00	6	30.00	180.00	
4	8 METERS CORRECTION TAPE	pcs	2			2	80.00	2			2	80.00	2		2	80.00	2			2	80.00	8	40.00	320.00	
5	PAPER FASTENER - METAL	boxes	3			3	180.00				0	0.00	3		3	180.00				0	0.00	6	60.00	360.00	
6	LONG EXECUTIVE FOLDER - GREEN	PCS	10	10	10	30	450.00	10	10	10	30	450.00	10	10	10	30	450.00	10	10	10	30	450.00	120	15.00	1,800.00
7	STABILO MARKER - GREEN	pcs	2			2	100.00				0	0.00			0	0.00				0	0.00	2	50.00	100.00	
8	PENTEL PEN - BLACK	pcs	1			1	110.00	1			1	110.00			0	0.00				0	0.00	2	110.00	220.00	
9	WHITEBOARD MARKER	pcs	1	1	1	3	180.00	1	1	1	3	180.00	1	1	1	3	180.00	1	1	1	3	180.00	12	60.00	720.00
10	3" X 4" NOTE PAD	pads	2			2	120.00	2			2	120.00	2		2	120.00	2			2	120.00	8	60.00	480.00	
11	32MM PAPER CLIP	boxes		3		3	45.00				0	0.00		3	3	45.00				0	0.00	6	15.00	90.00	
12	50MM PAPER CLIP	boxes				3	60.00				0	0.00	3		3	60.00				0	0.00	6	20.00	120.00	
13	BOOKPAPER - A4, 70GSM	reams	2	2	2	6	1,500.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	2	2	4	1,000.00	22	250.00	5,500.00	
14	BOOKPAPER - LONG SIZE, 70GSM	reams	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	4	1,200.00	22	300.00	6,600.00	
15	HEAVY DUTY PUNCHER	pc	1			1	510.00				0	0.00			0	0.00				0	0.00	1	510.00	510.00	
16	SELF-INKING STAMP, S-821 CUSTOMIZED RUBBER STAMP	pc	1			1	500.00				0	0.00			0	0.00				0	0.00	1	500.00	500.00	
17	SIGN PEN, BLACK	pcs		18		18	720.00				0	0.00	18		18	720.00				0	0.00	36	40.00	1,440.00	
18	STAPLE WIRE, STANDARD NO. 35	boxes		3		3	180.00				0	0.00	3		3	180.00				0	0.00	6	60.00	360.00	
19	STAPLER WITH REMOVER, STANDARD #35	pcs	2			2	800.00				0	0.00			0	0.00				0	0.00	2	400.00	800.00	
20	STAMP PAD, NO. 3	pc	1			1	180.00				0	0.00			0	0.00				0	0.00	1	180.00	180.00	
21	STAMP PAD INK, VIOLET, 475 ML	bot	1			1	240.00				0	0.00			0	0.00				0	0.00	1	240.00	240.00	
22	24MM TRANSPARENT TAPE - 50 METERS	rolls	1			1	25.00	1			1	25.00	1		1	25.00	1			1	25.00	4	25.00	100.00	
23	WHITEBOARD, 3FT X 4FT	unit	1			1	3,760.00				0	0.00			0	0.00				0	0.00	1	3,760.00	3,760.00	
	B. COMPUTER SUPPLIES - MATERIALS, EQUIPMENT AND ACCESSORIES																								
1	COMPUTER KEYBOARD	pc	1			1	500.00				0	0.00			0	0.00				0	0.00	1	500.00	500.00	
2	FLASH DRIVE, 16GB, USB 2.0, PLUG AND PLAY	pcs	2			2	2,000.00				0	0.00			0	0.00				0	0.00	1	1,000.00	1,000.00	
3	UPS	unit	1			1	5,000.00				0	0.00			0	0.00				0	0.00	1	5,000.00	5,000.00	
4	OPTICAL MOUSE - USB CONNECTION TYPE	unit	2			2	600.00				0	0.00			0	0.00				0	0.00	2	300.00	600.00	
5	3 n 1 Printer	unit																				2	10,000.00	20,000.00	
	COMMON COMPUTER SUPPLIES																								
1	INK FLOW REFILL BLACK	bots	5			5	900.00				0	0.00	5		5	900.00				0	0.00	10	180.00	1,800.00	
2	INK FLOW REFILL CYAN	bots	5			5	900.00				0	0.00	5		5	900.00				0	0.00	10	180.00	1,800.00	
3	INK FLOW REFILL MAGENTA	bots	5			5	900.00				0	0.00	5		5	900.00				0	0.00	10	180.00	1,800.00	
4	INK FLOW REFILL YELLOW	bots	5			5	900.00				0	0.00	5		5	900.00				0	0.00	10	180.00	1,800.00	
	C. OFFICE EQUIPMENT:																								
1	PAPER SHREDDER	unit	1			1	16,360.00				0	0.00			0	0.00				0	0.00	1	16,360.00	16,360.00	
	D. OFFICE FURNITURE AND FIXTURES:																								
1	STEEL CABINET, 4 DOORS	units	3			3	30,000.00				0	0.00			0	0.00				0	0.00	2	10,000.00	20,000.00	
2	Wooden Cabinets	units	2			2	10,000.00				0	0.00			0	0.00				0	0.00	2	5,000.00	10,000.00	
	FUEL, OIL AND LUBRICANTS FOR AGM-AF																								
1	DIESEL FUEL	liters	83	83	83	249	12,466.67	83	83	83	249	12,450.00	83	83	83	249	12,450.00	83	83	87	253	12,633.50	950.00	50.00	47,500.00
	R&M- MOTOR VEHICLES FOR AGM-AF		0			0	0.00				0	0.00	0		0	0.00				0	0.00				
1	FUEL FILTER	pieces	2			2	675.00				0	0.00	2		2	675.00				0	0.00	3.00	450.00	1,350.00	
2	MAINTENANCE CLEANING OF AIRCON	lot	1			1	2,350.00				0	0.00	1		1	2,350.00				0	0.00	1.00	4,700.00	4,700.00	
3	OIL 40	bottle	11			11	2,625.00				0	0.00	11		11	2,625.00				0	0.00	21.00	250.00	5,250.00	
4</																									

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OFFICE SUPPLIES FOR ARTA																									
COMMON OFFICE SUPPLIES																									
1	PRINTER WITH SCANNER	PC.	1			1	4,500.00				0	0.00				0	0.00			0	0.00	0.50	1.00	9,000.00	
2	BOOK 1 LEGAL PAPER	REAM	4			4	1,600.00				0	0.00	4		4	1,600.00			0	0.00	8.00	8.00	8.00	8.00	3,200.00
3	BOOK PAPER A4	REAM	4			4	1,400.00				0	0.00	4		4	1,400.00			0	0.00	8.00	8.00	8.00	8.00	2,800.00
4	INK REFILL BLACK	BOT.	3			3	360.00				0	0.00	3		3	360.00			0	0.00	6.00	6.00	6.00	6.00	720.00
5	INK REFILL CYAN	BOT.	3			3	360.00				0	0.00	3		3	360.00			0	0.00	6.00	6.00	6.00	6.00	720.00
6	INK REFILL MAGENTA	BOT.	3			3	360.00				0	0.00	3		3	360.00			0	0.00	6.00	6.00	6.00	6.00	720.00
7	INK REFILL YELLOW	BOT.	3			3	360.00				0	0.00	3		3	360.00			0	0.00	6.00	6.00	6.00	6.00	720.00
8	EXPANDING FOLDER	PC.	10			10	200.00				0	0.00	10		10	200.00			0	0.00	20.00	20.00	20.00	20.00	400.00
9	SNACKS AND MEALS	LOT	3			3	4,500.00				0	0.00	3		3	4,500.00			0	0.00	6.00	6.00	6.00	6.00	9,000.00
10	TARPAULIN	PC.	2			2	1,000.00				0	0.00	2		2	1,000.00			0	0.00	4.00	4.00	4.00	4.00	2,000.00
11	INFORMATION BILLBOARD	PC.	1			1	5,000.00				0	0.00			0	0.00			0	0.00	0.50	1.00	1.00	1.00	10,000.00
12	GRAPHIC DESIGN SERVICES	PC.	1			1	4,360.00				0	0.00			0	0.00			0	0.00	0.50	1.00	1.00	1.00	8,720.00
OTHER OFFICE SUPPLIES FOR ARTA																									
1	COFFEE 3 IN 1 @ 36S (755)	PACK	114			114	20,520.00				0	0.00	114		114	20,520.00			0	0.00	228.00	228.00	228.00	228.00	41,040.00
2	DISPOSABLE CUPS -18'S(755)	PACK	100			100	3,500.00				0	0.00	100		100	3,500.00			0	0.00	200.00	200.00	200.00	200.00	7,000.00
3	CANDIES (765)	PACK	108			108	3,070.00				0	0.00	108		108	3,070.00			0	0.00	216.00	216.00	216.00	216.00	6,140.00
4	MAGAZINES & NEWSPAPER	PCS.	11			11	5,250.00				0	0.00	11		11	5,250.00			0	0.00	21.00	21.00	21.00	21.00	10,500.00
5	STIRRER (100'S)(765)	PACK	36			36	1,440.00				0	0.00	36		36	1,440.00			0	0.00	72.00	72.00	72.00	72.00	2,880.00
BAC																									
OFFICE SUPPLIES FOR BIDS AND AWARDS COMMITTEE																									
1	LAPTOP	UNIT	1			1	25,000.00				0	0.00			0	0.00			0	0.00	1	25,000.00	25,000.00	25,000.00	25,000.00
2	PROJECTOR	UNIT	1			1	15,730.00				0	0.00			0	0.00			0	0.00	1	15,730.00	15,730.00	15,730.00	15,730.00
3	PRINTER 3-IN-1	UNIT	1			1	8,280.00				0	0.00			0	0.00			0	0.00	1	8,280.00	8,280.00	8,280.00	8,280.00
4	16 GB Flashdrive	UNIT	2			2	1,100.00				0	0.00			0	0.00			0	0.00	2	505.00	505.00	505.00	505.00
5	BOOK PAPER SHORT (216 X 279MM)	REAM	1	1	1	3	555.00	1	1	1	3	555.00	1	1	1	3	555.00	1	1	1	3	555.00	12	185.00	2,220.00
6	BOOK PAPER (216 X 330MM) LONG	REAM	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	48	200.00	9,600.00
7	FOLDER LONG ORDINARY-BROWN EXP.	PIECE	30			30	150.00				0	0.00	30		30	150.00			0	0.00	60	5.00	60	5.00	300.00
8	MARKER STABILO	PIECE	4			4	80.00				0	0.00			0	0.00			0	0.00	4	20.00	4	20.00	80.00
9	PAPER FASTENER COATED PLASTIC	BOX	12			12	360.00				0	0.00			0	0.00			0	0.00	12	30.00	12	30.00	360.00
10	STAPLE WIRE STANDARD NO. 35	BOX	3			3	75.00				0	0.00	3		3	75.00			0	0.00	6	25.00	6	25.00	150.00
11	INK FLOW REFILL YELLOW	BOTS.	3			3	300.00				0	0.00	3		3	300.00			0	0.00	6	100.00	6	100.00	600.00
12	INK FLOW REFILL BLACK	BOTS.	3			3	300.00				0	0.00	3		3	300.00			0	0.00	6	100.00	6	100.00	600.00
13	INK FLOW REFILL CYAN	BOTS.	3			3	300.00				0	0.00	3		3	300.00			0	0.00	6	100.00	6	100.00	600.00
14	INK FLOW REFILL MAGENTA	BOTS.	3			3	300.00				0	0.00	3		3	300.00			0	0.00	6	100.00	6	100.00	600.00
15	DIGITAL WALL CLOCK	UNIT	1			1	1,500.00				0	0.00			0	0.00			0	0.00	1	1,500.00	1	1,500.00	1,500.00
16	STEEL DRAWER	UNIT	1			1	8,000.00				0	0.00			0	0.00			0	0.00	1	8,000.00	1	8,000.00	8,000.00
17	BALLPEN, ORDINARY	PIECE	18			18	90.00				0	0.00	18		18	90.00			0	0.00	36	5.00	36	5.00	180.00
MD																									
FUEL, OIL AND LUBRICANTS (Acct 761)																									
1	Gasoline	Liters	720	720	720	2160		720	720	720	2160		720	720	720	2160		720	720	720	2160	8,640	55.00	475,200.00	
2	Diesel	Liters	475	475	475	1425		475	475	475	1425		475	475	475	1425		475	475	475	1425	5,700	46.00	262,200.00	
3	Grease	Orts.		6		6			6		6			6		6			6		6	24	120.00	2,880.00	
4	Engine Oil Backhoe	Pail				0			1		1			0		0			0		0	1	3,040.00	3,040.00	
5	Hydraulic Oil Backhoe	Pail				0			1		1			0		0			0		0	1	2,650.00	2,650.00	
6	Engine Oil KIA White	Liters			6	6			6		6			6		6			6		6	24	220.00	5,280.00	
OTHER OFFICE SUPPLIES (Acct 765)																									
1	Steel Cabinet 4 Drawers	Unit	-	-	-	-		1	-	-	1		-	-	-	-		-	-	-	-	1	12,000.00	12,000.00	
PRINTING AND BINDING (Acct 781)																									
1	Printing (Duplo of Forms - Long)	ream			2	2				2	2			2	2						0	6	400.00	2,400.00	
2	Signage / Tarpulin	sq.ft		21		21			21		21			21	21				22		22	85	15.00	1,275.00	
MOTOR RENTAL (Acct 782)																									
1	Motor Rental (8 Personnel)	pax	8	8	8	24		8	8	8	24		8	8	8	24		8	8	8	24	96	1,200.00	115,200.00	
DELIVERY AND TRANSPORTATION (Acct 784)																									
1	Deliverv and Transportation	Lot	1			1		1			1			-		-					-	2	10,000.00	20,000.00	
Repair & Maintenance IT Equipment (Acct 823)																									
1	Repair & Maintenance IT Equipment	Lot				-		1			1			-		-					-	1	27,500.00	27,500.00	
Repair & Maintenance Other Machinery (Acct 840)																									
1	Repair & Maintenance Other Machinery	lot	-	-	-	-		1			1			-		-					-	1	10,000.00	10,000.00	
AHRD																									
Other Categories - Trainings																									
1	53121601-GB-001 Trainings (Based on PDC-Annual Training Plan) Account 753	lot	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1.00	300,000.00	300,000.00	
Common Office Supplies																									
1	BALLPEN - Black ordinary	piece	142	0	0	142	1,065.00	142	0	0	142	1,065.00	142	0	0	142	1,065.00	130	0	0	130	975.00	556.00	7.50	4,170.00
2	Battery Charger - AA	piece	1	0	0	1	2,000.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	2.00	2,000.00	4,000.00
3	Battery Rechargeable - AA	piece	6	0	0	6	2,400.00	0	0	0	0	0.00	6	0	0	6	2,400.00	0	0	0	0	0.00	12.00	400.00	4,800.00
4	CALCULATOR (deskstop) 12 digits	unit	1	0	0	1	500.00	0	0	0	0	0.00	3	0	0	3	1,500.00	0	0	0	0	0.00	4.00	500.00	2,000.00
5	CALCULATOR, scientific. (Fx 991-ES)	unit	2	0	0	2	2,400.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	3.00	1,200.00	3,600.00
6	Canon Paper (1000 per box) - blue	piece	0	0	0	0	0.00	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0				

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
11	CLIP, backfold, 50mm, 12 pieces per box	box	16	0	0	16	800.00	11	0	0	11	550.00	16	0	0	16	800.00	11	0	0	11	550.00	54.00	50.00	2,700.00
12	COLUMNAR NOTEBOOK, 12 cols	piece	4	0	0	4	120.00	0	0	0	0	0.00	2	0	0	2	60.00	0	0	0	0	0.00	6.00	30.00	180.00
13	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	40	0	0	40	1,000.00	40	0	0	40	1,000.00	40	0	0	40	1,000.00	32	0	0	32	800.00	152.00	25.00	3,800.00
14	ENVELOPE LONG EXPANDABLE	pieces	200	0	0	200	5,000.00	50	0	0	50	1,250.00	100	0	0	100	2,500.00	0	0	0	0	0.00	350.00	25.00	8,750.00
15	ENVELOPE DOCUMENTARY, for A4 size document, 500 pieces per	box	2	0	0	2	1,600.00	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	800.00	3,200.00
16	ENVELOPE DOCUMENTARY, for Legal size document, 500 pieces per	box	2	0	0	2	2,000.00	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1,000.00	4,000.00
17	ENVELOPE EXPANDING, KRAFTBOARD, for legal size documents, 1	box	2	0	0	2	1,700.00	2	0	0	2	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	850.00	3,400.00
18	FASTENER, for paper, metal, 50 sets per box	box	23	0	0	23	1,495.00	23	0	0	23	1,495.00	23	0	0	23	1,495.00	23	0	0	23	1,495.00	92.00	65.00	5,980.00
19	FASTENER, for paper, plastic, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	65.00
20	FLASH DRIVE, 1GB, USB 2.0, plug and play	piece	2	0	0	2	800.00	1	0	0	1	400.00	5	0	0	5	2,000.00	0	0	0	0	0.00	0.00	400.00	3,200.00
21	FOLDER Executive - Green (Long)	piece	250	0	0	250	3,500.00	250	0	0	250	3,500.00	250	0	0	250	3,500.00	250	0	0	250	3,500.00	1,000.00	14.00	14,000.00
22	FOLDER LONG ORDINARY-BROWN	piece	200	0	0	200	2,800.00	0	0	0	0	0.00	200	0	0	200	2,800.00	0	0	0	0	0.00	400.00	10.00	4,000.00
23	FOLDER, Ordinary White with Plastic Cover	piece	0	0	0	0	0.00	100	0	0	100	2,000.00	200	0	0	200	4,000.00	0	0	0	0	0.00	300.00	20.00	6,000.00
24	FOLDER, Ordinary with Metal Tab	piece	50	0	0	50	1,250.00	0	0	0	0	0.00	50	0	0	50	1,250.00	0	0	0	0	0.00	100.00	25.00	2,500.00
25	GLUE, all purpose, 300 grams min.	jar	12	0	0	12	600.00	12	0	0	12	600.00	12	0	0	12	600.00	12	0	0	12	600.00	48.00	50.00	2,400.00
26	Keyboard, USB Type	piece	6	0	0	6	2,700.00	5	0	0	5	2,250.00	6	0	0	6	2,700.00	4	0	0	4	1,800.00	21.00	450.00	9,450.00
27	MARKER STABILO	piece	20	0	0	20	800.00	20	0	0	20	800.00	20	0	0	20	800.00	20	0	0	20	800.00	80.00	40.00	3,200.00
28	MARKER, permanent, black	piece	15	0	0	15	600.00	15	0	0	15	600.00	15	0	0	15	600.00	12	0	0	12	480.00	57.00	40.00	2,280.00
29	MARKER, whiteboard,black	piece	15	0	0	15	600.00	15	0	0	15	600.00	15	0	0	15	600.00	12	0	0	12	480.00	57.00	40.00	2,280.00
30	MOLAR FILE	piece	30	0	0	30	3,600.00	0	0	0	0	0.00	30	0	0	30	3,600.00	0	0	0	0	0.00	60.00	120.00	7,200.00
31	MOUSE, optical, USB connection type	piece	6	0	0	6	1,500.00	5	0	0	5	1,250.00	6	0	0	6	1,500.00	4	0	0	4	1,000.00	21.00	250.00	5,250.00
32	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad	35	0	0	35	1,050.00	30	0	0	30	900.00	35	0	0	35	1,050.00	30	0	0	30	900.00	130.00	30.00	3,900.00
33	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad	35	0	0	35	1,750.00	30	0	0	30	1,500.00	35	0	0	35	1,750.00	30	0	0	30	1,500.00	130.00	50.00	6,500.00
34	PAPER book Long (216 x 330mm)	ream	145	0	0	145	29,000.00	135	0	0	135	27,000.00	135	0	0	135	27,000.00	135	0	0	135	27,000.00	451.00	200.00	90,200.00
35	PAPER book Short (216 x 279mm)	ream	145	0	0	145	29,000.00	135	0	0	135	27,000.00	135	0	0	135	27,000.00	135	0	0	135	27,000.00	476.00	200.00	95,200.00
36	PAPER CLIP, gem type, 32mm, 100 pieces per box	box	24	0	0	24	720.00	24	0	0	24	720.00	24	0	0	24	720.00	24	0	0	24	720.00	96.00	30.00	2,880.00
37	PAPER CLIP, gem type, 48mm, 100 pieces per box	box	24	0	0	24	1,200.00	24	0	0	24	1,200.00	24	0	0	24	1,200.00	24	0	0	24	1,200.00	96.00	50.00	4,800.00
38	PAPER Laid - A4 Ivory (216 x 279mm)	ream	1	0	0	1	1,000.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	2.00	1,000.00	2,000.00
39	PAPER Laid - Long Ivory (216 x 330mm)	ream	1	0	0	1	1,500.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	2.00	1,500.00	3,000.00
40	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in indivi	piece	4	0	0	4	800.00	4	0	0	4	800.00	4	0	0	4	800.00	4	0	0	4	800.00	16.00	200.00	3,200.00
41	PUSH PIN, flathead type,asstd. colors, 100 pcs/case	box	12	0	0	12	360.00	12	0	0	12	360.00	12	0	0	12	360.00	12	0	0	12	360.00	48.00	30.00	1,440.00
42	RECORD BOOK, 300 pages, size: 214mm x 278mm min	piece	35	0	0	35	2,450.00	25	0	0	25	1,750.00	30	0	0	30	2,100.00	30	0	0	30	2,100.00	120.00	70.00	8,400.00
43	RECORD BOOK, 500 pages, size: 214mm x 278mm min	piece	35	0	0	35	2,800.00	25	0	0	25	2,000.00	30	0	0	30	2,400.00	30	0	0	30	2,400.00	120.00	80.00	9,600.00
44	RULER TRANSPARENT	piece	4	0	0	4	80.00	4	0	0	4	80.00	4	0	0	4	80.00	4	0	0	4	80.00	16.00	20.00	320.00
45	SCISSORS (Heavy duty)	piece	4	0	0	4	120.00	4	0	0	4	120.00	4	0	0	4	120.00	4	0	0	4	120.00	16.00	30.00	480.00
46	SIGN PEN Black	piece	60	0	0	60	1,800.00	60	0	0	60	1,800.00	60	0	0	60	1,800.00	60	0	0	60	1,800.00	240.00	30.00	7,200.00
47	STAMP PAD, felt pad, min 60mm x 100mm	piece	4	0	0	4	200.00	4	0	0	4	200.00	4	0	0	4	200.00	4	0	0	4	200.00	16.00	80.00	800.00
48	STAPLE WIRE, Standard No. 35	box	25	0	0	25	1,250.00	25	0	0	25	1,250.00	25	0	0	25	1,250.00	25	0	0	25	1,250.00	100.00	50.00	5,000.00
49	STAPLER #35 w/ Remover	piece	8	0	0	8	1,200.00	8	0	0	8	1,200.00	8	0	0	8	1,200.00	8	0	0	8	1,200.00	32.00	150.00	4,800.00
50	TAPE DISPENSER, heavy duty, for 24mm(1")	piece	4	0	0	4	1,400.00	0	0	0	0	0.00	4	0	0	4	1,400.00	0	0	0	0	0.00	8.00	350.00	2,800.00
51	TAPE, masking, 24mm, 50 meters length	roll	16	0	0	16	640.00	16	0	0	16	640.00	16	0	0	16	640.00	16	0	0	16	640.00	64.00	40.00	2,560.00
52	TAPE, masking, 48mm, 50 meters length	roll	16	0	0	16	800.00	16	0	0	16	800.00	16	0	0	16	800.00	16	0	0	16	800.00	64.00	50.00	3,200.00
53	TAPE, transparent, 24mm, 50 meters	roll	31	0	0	31	620.00	31	0	0	31	620.00	31	0	0	31	620.00	31	0	0	31	620.00	124.00	20.00	2,480.00
54	TAPE, transparent, 48mm, 50 meters	roll	31	0	0	31	775.00	31	0	0	31	775.00	31	0	0	31	775.00	31	0	0	31	775.00	124.00	25.00	3,100.00
55	Time card	pack	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	8.00	100.00	800.00
56	Multipurpose Cutter	pc	1	0	0	1	650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	650.00	650.00
	Office Equipment and Accessories																								
1	Computer Desktop	Set	0	0	0	0	0.00	1	0	0	1	35,000.00	1	0	0	1	35,000.00	0	0	0	0	0.00	2.00	35,000.00	70,000.00
2	UPS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,000.00	-
3	Printer 3 in 1 with scanner	unit	0	1	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	0	0	0	0	0.00	3.00	10,000.00	30,000.00
4	Cellular Phone (Guard House)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,000.00	-
5	Scanner	unit	0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20,000.00	20,000.00
6	Laptop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	40,000.00	40,000.00
	Consumables																								
1	Ink Canon 810	piece	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	0	0	0	0	0.00	15.00	1,000.00	15,000.00
2	INK CANON 811	piece	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	0	0	0	0	0.00	15.00	1,000.00	15,000.00
3	INK FLOW (Black)	piece	25	0	0	25	3,750.00	25	0	0	25	3,750.00	25	0	0	25	3,750.00	25	0	0	25	3,750.00	100.00	150.00	15,000.00
4	INK FLOW (Cyan)	piece	14	0	0	14	2,100.00	14	0	0	14	2,100.00	14												

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
27	PAPER, MULTICOPY, 80qsm, size: 216mm x 330mm	ream	4	4	4	12		4	4	4	12		4	4	4	12		4	4	4	12	48	139.28	6,685.49	
28	PAPER, Multi-Purpose (COPY) A4, 70qsm	ream	30	30	30	90		30	30	30	90		30	30	30	90		30	30	30	90	360	115.00	41,400.00	
29	PAPER, Multi-Purpose (COPY), Legal size, 70qsm	ream	31	31	31	93		31	31	31	93		31	31	31	93		31	31	31	93	372	125.00	46,500.00	
30	PENCIL, lead, w/eraser, One(1) dozen per box	box	2			2		1			1		2			2					0	5	20.70	103.50	
31	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in indivi	piece		2		2					0					0					0	2	130.22	260.44	
32	RECORD BOOK, 300 pages, size: 214mm x 278mm min	book		4		4			4		4		4			4					0	12	63.64	763.65	
33	RUBBER BAND, 70mm min lay flat length (#18)	box	2			2		2		4		2		4		2		2			2	8	111.67	893.37	
34	RULER, plastic, 300mm	piece	3			3					0					0					0	3	3.84	11.52	
35	SCISSORS, (6")	pair	3			3					0					0					0	3	16.38	49.15	
36	SIGN PEN, black	piece	6	6	6	18		6	6	6	18		6	6	6	18		6	6	6	18	72	46.43	3,343.00	
37	SIGN PEN, red	piece	2			2					2		2			2					4	4	46.43	185.72	
38	SIGNATURE PAD with Pen	set	1			1					1		1			1					0	2	500.00	1,000.00	
39	STAPLE WIRE, Standard No. 35	box	3	3	3	9		3	3	3	9		3	3	3	9		3	3	3	9	36	19.96	718.58	
40	STAPLER, standard #35	piece		3		3					0					0					0	3	97.30	291.91	
41	TAPE, masking, 24mm, 50 meters length	roll		3		3			3		3		3			3			3		3	12	58.15	697.82	
42	TAPE, packing, 48mm, 50 meters length	roll	5			5		5			5		5			5					0	15	35.11	526.66	
43	TAPE, transparent, 24mm, 50 meters	roll	4			4		4			4		4			4		4			4	16	18.33	293.21	
44	TARPAULIN PRINTING	sq.ft.	115			115					0					0		115			115	230	15.00	3,450.00	
45	TWINE, plastic, one kilo per roll	roll	1			1					0		1			1					0	2	57.05	114.11	
	1.1 Computer Supplies - Materials ,Equipment and Accessories																								
1	FLASH DRIVE, 16GB, USB 2.0, plug and play	PIECE	1	0	0	1		0	1	0	1		1	1	0	2		0	0	0	0	4	246.87	987.48	
2	INK FLOW Refill Yellow	bot	6	0	6	12		6	0	6	12		6	0	6	12		6	0	6	12	48	150.00	7,200.00	
3	INK FLOW Refill Black	bot	20	20	0	40		15	15	0	30		20	20	0	40		15	15	0	30	140	150.00	21,000.00	
4	INK FLOW Refill Cyan	bot	6		6	12		6		6	12		6		6	12		6		6	12	48	150.00	7,200.00	
5	INK FLOW Refill Magenta	bot	6	0	6	12		6	0	6	12		6	0	6	12		6	0	6	12	48	150.00	7,200.00	
6	MOUSE, optical, USB connection type	piece	4			4				4	4		2			2					0	10	144.83	1,448.30	
7	UPS	set		2	2	4		2	2		4		2	2		4					0	10	5,200.00	52,000.00	
1	DUPLO PRINTING	reams	10			10					0		10			10					0	20	400.00	8,000.00	
2	TARPAULIN PRINTING	sq.ft.	115			115					0					0		115			115	230	15.00	3,450.00	
3	TABLE	unit		2		2																2	5,500.00	11,000.00	
	2.1. Computer Supplies - Materials ,Equipment and Accessories																								
1	PRINTER 3 -IN 1	unit		1		1			1		1			1		1					1	4	9,000.00	36,000.00	
2	THERMAL PAPER for PDA Gadget	rolls	1280	1280	1280	3840		1280	1280	1280	3840		1280	1280	1280	3840		1280	1280	1280	3840	15,360	25.00	384,000.00	
	27.7 A. Maintenance Materials -Service Line Materials																								
1	RUBBER BOOTS					0					0				20	20					0	20	360.00	7,200.00	
2	PLUMBING TAPE 1/2"	rolls	10	10	10	30		10	10	10	30		10	10	10	30		10	10	10	30	120	18.00	2,160.00	
3	GI PLUG-13mm	pcs	20			20		20			20		20			20		20			20	80	15.00	1,200.00	
4	GI PLUG-25mm	pcs	5			5					0					0					0	5	30.00	150.00	
5	GI PLUG-32mm	pcs	5			5					0					0					0	5	50.00	250.00	
6	GI-PLUG- 19mm	pcs	240	240	240	720		240	240	240	720		240	240	240	720		240	240	240	720	2,880	20.00	57,600.00	
	WRPD																								
	Common Supplies-WRPD																								
1	BOOK PAPER LEGAL	ream	5	5	5	15	6,000.00	8	5	5	18	7,200.00	5	5	12	22	8,800.00				0	-	55	400.00	22,000.00
2	BOOK PAPER A4	ream	5	5	5	15	5,250.00	9	5	5	19	6,650.00	5	5	11	21	7,350.00				0	-	55	350.00	19,250.00
3	BALL PEN BLACK	pc	70	50	50	170	1,360.00	70	50	50	170	1,360.00	60	50	100	210	1,680.00				0	-	550	8.00	4,400.00
4	INK REFILL BLACK	bottle	2	2	2	6	720.00	4	2	2	8	960.00	2	2	4	8	960.00				0	-	22	120.00	2,640.00
5	INK REFILL CYAN	bottle	1	1	1	3	360.00	2	1	1	4	480.00	1	1	2	4	480.00				0	-	11	120.00	1,320.00
6	INK REFILL MAGENTA	bottle	1	1	1	3	360.00	2	1	1	4	480.00	1	1	2	4	480.00				0	-	11	120.00	1,320.00
7	INK REFILL YELLOW	bottle	1	1	1	3	360.00	2	1	1	4	480.00	1	1	2	4	480.00				0	-	11	120.00	1,320.00
8	ENGINEER'S FIELD BOOK	pc	25	25	25	75	4,125.00	25	25	25	75	4,125.00	20	25	25	70	3,850.00				0	-	220	55.00	12,100.00
9	EXPANDING FOLDER	pc	5			5	100.00	5			5	100.00	5			5	100.00				0	-	15	20.00	300.00
10	Folder Executive (Long Size - Green)	pc	10	10	10	30	150.00	5	5	5	15	75.00	5	5	5	15	75.00				0	-	50	5.00	250.00
11	Folder Ordinary Brown	reams	10	10	10	30	75.00	5	5	5	15	37.50	5	5	5	15	75.00				0	-	50	2.50	125.00
12	Correction tape 6 meters (min)	pcs	2	4	4	10	430	4	4	4	12	516	4	2	2	8	344				0	0	30	43.00	1,290.00
13	Pintel Pen Black	pcs	2		2	4	260.00	2		2	4	260.00	2		2	4	260.00				0	-	11.00	65.00	715.00
14	Pintel Pen Red	pcs	2		2	4	130.00	2		2	4	130.00	2		2	4	130.00				0	-	6.00	65.00	390.00
15	White Board Marker Black	pcs	2	2		4	640.00	2	2	2	6	960.00	2		2	4	320.00				0	-	12.00	160.00	1,920.00
16	White Board Marker Blue	pcs	1		1	2.00	320.00	1		1	2.00	320.00	1		1	2.00	320.00				0	-	6.00	160.00	960.00
17	White Board Marker Red	pcs	1		1	2.00	320.00	1		1	2.00	320.00	1		1	2.00	320.00				0	-	6.00	160.00	960.00
18	White Board Eraser	pcs	1		1	2.00	25.00	1		1	2.00	25.00	1		1	2.00	25.00				0	-	4.00	45.00	180.00
19	Marker Stabilo Orange	pcs	2			2	90				1	45				1	45				0	0	4	45.00	180.00
20	Marker Stabilo Pink	pcs	2			2	90				1	45				1	45				0	0	4	45.00	180.00
21	Marker Stabilo Green	pcs	2			2	90				1	45				1	45				0	0	4	45.00	180.00
22	Tape, Transparent tape 24mm width	roll	2	1	1	4	232.6	1	1	1	3	174.45	1	1	1	3	174.45				0	0	10	58.15	581.50
23	Tape, Masking, Tape 24 mm width	roll	2	2	2	6	60	1	1	1	3	30	1	1	1	3	30				0	0	12	10.00	120.00
24	Sign Pen Liquid gel ink	piece	6	6	6	18	810	6	6	6	18	810	6	6	6	18	810				0	0	54	45.00	2,430.00
25	Record Book 300 pages	piece	20			20	3,200.00	20			20	3,200.00	20			20	3,200.00				0	0	120	80.00	9,600.00
26	Glue all purpose grossweight 200 mg min	piece	2			2	70	1			1	35	2			2	70				0	0	5	35.00	175.00
27	Stapler with staple remover Heavy duty 35mm	piece	1			1	118	1			1	118	1			1	118				0	0	3	118.00	354.00
28	Puncher heavy duty with two holder guides	piece	1			1	130				0					0					0	0	1	130.00	130.00
29	Tape Dispenser for 24mm width	piece	1			1	150				0					0					0	0	1	150.00	150.00
30	Scissors symmetrical blade 65 mm min	piece	2			2	90				0					0					0	0	2	45.00	9

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
42	Household Bleach	pcs	5			5.00	125.00	5			5.00	125.00	3			3.00	75.00				-	-	13.00	25.00	325.00
43	Detergent Powder Soap (800 grms)	pcs	3			3.00	45.00	3			3.00	45.00	2			2.00	30.00				-	-	8.00	15.00	120.00
44	Pail Plastic	pcs	1			1.00	60.00	1			1.00	60.00				-	-				-	-	2.00	60.00	120.00
45	Empty Rice Sack	pcs						600			600.00	4,200.00				-	-				-	-	600.00	7.00	4,200.00
46	Feather Duster	pcs	1			1.00	45.00	1			1.00	45.00	1			1.00	45.00				-	-	3.00	45.00	135.00
47	Dishwashing Liquid Anti Bacterial (Alcohol 70% Ethyl (500ml)	pcs	3			3.00	294.00	3			3.00	294.00	1			1.00	98.00				-	-	7.00	98.00	686.00
48	Spray Baycon	bot	2			2.00	92.00	2			2.00	92.00	2			2.00	92.00				-	-	6.00	46.00	276.00
49	Broom Soft (tambo)	tube	2			2.00	160.00	2			2.00	160.00	1			1.00	80.00				-	-	5.00	80.00	400.00
50	Broom Soft (tambo)	tube	2			2.00	260.00	2			2.00	260.00	1			1.00	130.00				-	-	5.00	130.00	650.00
51	Broom Tinting	pcs	2			2.00	80.00	2			2.00	80.00	2			2.00	80.00				-	-	6.00	40.00	240.00
52	Dust Pan non rigid plastic w/ detachable handle	pcs	2			2.00	260.00	2			2.00	260.00	2			2.00	260.00				-	-	4.00	130.00	520.00
53	Rag, All Cotton 32 pcs. per kilogram	kg	3			3.00	159.00	2			2.00	106.00	2			2.00	106.00				-	-	7.00	53.00	371.00
54	Safety Gloves	pcs	2			2.00	400.00	2			2.00	400.00	2			2.00	400.00				-	-	6.00	200.00	1,200.00
55	Brush Paint #1	pcs	4			4.00	60.00				-	-				-	-				-	-	4.00	15.00	60.00
56	Brush Paint #2	pcs	4			4.00	100.00				-	-				-	-				-	-	4.00	25.00	100.00
57	Brush Paint #4	pcs	5			5.00	250.00				-	-				-	-				-	-	5.00	50.00	250.00
58	Paint Enamel (Blue)	Gal	2			2.00	1,200.00				-	-				-	-				-	-	2.00	600.00	1,200.00
59	Paint Enamel Quick Dry (Yellow)	Gal	3			3.00	5,400.00				-	-				-	-				-	-	3.00	1,800.00	5,400.00
60	Paint Thinner	bot	5			5.00	1,500.00				-	-				-	-				-	-	5.00	300.00	1,500.00
	NON COMMON USE																								
1	Table with Glass (Pre Fab)	unit				-	-	2			2.00	12,000.00				-	-				-	-	2.00	6,000.00	12,000.00
2	SWIVEL CHAIR	unit		2		2	6,000.00	2			2	6,000.00				0	0.00				0	0.00	4.00	3,000.00	12,000.00
3	PRINTER WITH SCANNER	pc		2		2	18,000.00				0	-	2			2	18,000.00				0	-	4	9,000.00	36,000.00
4	Computer Mouse (HD)	unit		4		4	2,400.00				0	-	4			4	604.00				0	-	8	600.00	4,800.00
5	Computer Keyboard (HD)	unit		2		2	1,000.00				0	-	1			1	501.00				0	-	3	500.00	1,500.00
6	Flashdrive, 16 Gb capacity	piece		3		3	750.00	3			3	750				0	0				0	0	6	250.00	1,500.00
7	UPS	unit		2		2	5,700.00	2			2	5,700				0	0				0	0	4	2,850.00	11,400.00
	MD-SL																								
	OFFICE SUPPLIES (Account # 755)-MD																								
1	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad		1		1					0		1			1					0		2	60.91	121.82
2	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book		2		2		1		2	3		1			3			2		2		10	76.84	768.40
3	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack			1	1					0					0					0		1	21.19	21.19
4	STAPLE WIRE, for heavy duty staplers, (23/13)	box			1	0		1			1		1			0					0		3	22.46	67.39
5	TAPE, MASKING, width: 24mm (±1mm)	roll				0		1			1					1					0		2	59.89	119.78
6	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll				0					1					0					1		2	9.89	19.78
7	CORRECTION TAPE, film base type, UI, 6m min	piece		2		2		1		2	3		1			2	3				2		10	19.07	190.74
8	FASTENER, METAL, 70mm between prongs	box		1		1		1			1		1			1					1		4	85.74	342.98
9	MARKER, whiteboard, black, felt tip, bullet type	pcs.		1		1		1			1		1			1					1		4	11.20	44.79
10	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box			1	1		1			1					1					0		3	13.84	41.53
11	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box				0		1			1					0					0		1	2,000.00	2,000.00
12	STABILO	Pcs			2	2					0		2			2					0		4	45.00	180.00
13	CUTTER BLADE for heavy duty cutter	piece				0		1			1					0					0		1	25.58	25.58
14	CUTTER KNIFE, for general purpose	piece				0		1			1					0					0		1	29.78	29.78
15	PUNCHER, paper, heavy duty, with two hole guide	piece			1	1					0					0					0		1	143.37	143.37
16	SCISSORS, symmetrical, blade length: 65mm min	pair			1	1					0					0					0		1	16.95	16.95
17	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece		1		1					0		1			1					0		2	89.27	178.54
18	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece		3		3		3			3		3			3					1		10	37.61	376.06
19	Ballpen Ordinary Black	piece		23		23		24			24		23			23					23		93	18.00	1,674.00
20	BOOK PAPER Long (216 x 330mm)	ream		4		4		4			4		5			5					6		19	250.00	4,750.00
21	BOOK PAPER Short (216 x 279mm)	ream			2	2		2			2		2			2					5		11	300.00	3,300.00
22	BOOK PAPER A4	ream			3	3		2			2		2			2					3		10	270.00	2,700.00
23	ENVELOPE long expandable	piece				0			3		3					0					0		3	45.00	135.00
24	FOLDER Executive Green (short)	piece		10		10			10		10					10					5		35	11.04	386.40
25	FOLDER Executive - Green (Long)	piece		10		10			10		10		10			10					5		35	12.00	420.00
26	FOLDER Brown Long Good Quality	piece			8	8			8		8					0					6		22	6.22	136.84
27	PAPER FASTENER Coated Plastic	box		1		1					0					0					0		1	34.00	34.00
28	Yellow Paper	pad			1	1					0		1			1					0		2	27.00	54.00
29	STAPLE WIRE, Standard No. 35	box		1		1					0					0					0		1	55.00	55.00
	COMPUTER SUPPLIES - MATERIALS, EQUIPMENT AND ACCESSORIES																								
1	Desktop Computer Unit w/ printer	unit				0			1		1					0					0		1	32,000.00	32,000.00
2	COMPUTER MOUSE (Optical- USB Type)	piece		1		1					0					0					0		1	365.00	365.00
3	COMPUTER KEYBOARD	Unit				0		1			1					0					0		1	1,000.00	1,000.00
4	INK FLOW Refill Black	bots.			1	1		2			2		2			2					1		6	110.17	661.03
5	INK FLOW Refill Cyan	bots.			1	1		1			1		1			1					1		4	220.00	880.00
6	INK FLOW Refill Magenta	bots.			1	1		1			1		1			1					1		4	109.84	439.35
7	INK FLOW Refill Yellow	bots.			1	1		1			1		1			1					1		4	220.00	880.00
	WRPD																								
	ACCOUNT NO. 760 LABORATORY SUPPLIES EXPENSE																								
1	Gas Tank 68 kgs	tanks	10			10.00	77,000.00	10			10.00	77,000.00	10			10.00	77,000.00	10			10.00	77,000.00	40.00	7,700.00	308,000.00
2	Dam 1	tanks	10			10.00	77,000.00	10			10.00	77,000.00	10			10.00	77,000.00	10			10.00	77,000.00	40.00	7,700.00	308,000.00
3	LTPF	tanks	10			10.00	77,000.00	10			10.00	77,000.00	10			10.00	77,000.00	10			10.00	77,000.00	40.00	7,700.00	308,000.00
	Granules 45 kgs/pail																								
1	LTPF	kg	108			108.00	16,200.00	108			108.00	16,200.00	108			108.00	16,200.00	108			108.00	16,200.00	432.00	150.00	64,800.00
2	Dam 1	kg	90			90.00	13,500.00	90			90.00	13,500.00	90			90.00	13,500.00	90			90.00	13,500.00	360.00	150.00	54,000.00
3	Dam 2	kg	120			120.00	18,000.00	120			120.00	18,000.00	120												

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
14	Glass Cleaner	bot.	1	1	1	3	540.00	1	1	1	3	540.00	1	1	1	3	540.00	1	1	1	3	540.00	12.00	180.00	2,160.00			
14	Grass Cutter	units	1	0	0	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2.00	15,000.00	30,000.00			
15	Guna (Short Weeding Bolo)	unit	6	0	0	6	600.00	6	0	0	6	600.00	6	0	0	6	600.00	6	0	0	6	600.00	24.00	100.00	2,400.00			
16	Hand towel	piece	15	15	15	45	1,125.00	15	15	15	45	1,125.00	15	15	15	45	1,125.00	15	15	15	45	1,125.00	180.00	25.00	4,500.00			
17	Lagarao (Scythe)	unit	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	48.00	200.00	9,600.00			
18	Pail (plastic)	piece	4	4	4	12	2,580.00	4	4	4	12	2,580.00	4	4	4	12	2,580.00	4	4	4	12	2,580.00	48.00	215.00	10,320.00			
19	DIPPER	piece	4	4	4	12	600.00	4	4	4	12	600.00	4	4	4	12	600.00	0	0	0	0	0.00	36.00	50.00	1,800.00			
20	Roof Sealant	qrt	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	4.00	120.00	480.00			
21	Rubber Boots Size 7	pair	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	0	0	6	1,500.00	0	0	0	0	0.00	12.00	250.00	3,000.00			
22	Trash Bins Wheel Type	unit	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	24.00	2,500.00	60,000.00			
23	Zorrox (4 liter/gal)	gal	8	8	8	24	9,600.00	8	8	8	24	9,600.00	8	8	8	24	9,600.00	8	8	8	24	9,600.00	96.00	400.00	38,400.00			
24	Shovel	pcs	12	0	0	12	4,200.00	0	0	0	0	0.00	12	0	0	12	4,200.00	0	0	0	0	0.00	24.00	350.00	8,400.00			
25	Digging Bar	pcs	6	0	0	6	15,000.00	0	0	0	0	0.00	6	0	0	6	15,000.00	0	0	0	0	0.00	12.00	2,500.00	30,000.00			
23	Wheel Borrow Heavy Duty	unit	4	0	0	4	10,000.00	0	0	0	0	0.00	4	0	0	4	10,000.00	0	0	0	0	0.00	8.00	2,500.00	20,000.00			
24	Garden Pruning Shears	unit	12	0	0	12	4,200.00	0	0	0	0	0.00	12	0	0	12	4,200.00	0	0	0	0	0.00	24.00	350.00	8,400.00			
25	Watering Can	pcs	2	0	0	2	500.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	4.00	250.00	1,000.00			
26	DOOR MAT - COTTON	PCS	6	6	6	18	1,080.00	6	6	6	18	1,080.00	6	6	6	18	1,080.00	6	6	6	18	1,080.00	72.00	60.00	4,320.00			
27	SUPER GLUE	SUMO	1	0	0	1	50.00	1	0	0	1	50.00	1	0	0	1	50.00	1	0	0	1	50.00	4.00	50.00	200.00			
28	WD 40 (6.5OZ)	can	1	0	0	1	200.00	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	2.00	200.00	400.00			
29	Garbage Bag (plastic) black - LARGE	pc	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	240.00	10.00	2,400.00			
30	Garbage Bag (plastic) black - EXTRA-LARGE	pc	20	20	20	60	720.00	20	20	20	60	720.00	20	20	20	60	720.00	20	20	20	60	720.00	240.00	12.00	2,880.00			
31	Garbage Bag (plastic) black - XX-LARGE	pc	30	30	30	90	900.00	30	30	30	90	900.00	30	30	30	90	900.00	30	30	30	90	900.00	360.00	10.00	3,600.00			
B. 2.7 OTHER OFFICE SUPPLIES ,PLUMBING TOOLS & SERVICE LINE MATERIALS EXPENSE (ACCOUNT #765)																												
1	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual	unit		2		2					0		1			1						0	3	251.81	755.43			
2	PIPE WRENCH 10"	pcs		12		12					0					0						0	12	3,300.00	39,600.00			
3	RAIN COAT (Good quality - punso style)	set				0					0		10			0						0	14	542.86	7,600.04			
4	SAFETY VEST	pcs.		10	0	10		6			6					0	0					0	16	562.50	9,000.00			
5.	PIPE WRENCH 12"	unit		10		10																10	5,500.00	55,000.00				
WRPD																												
TOOLS AND PERSONAL PROTECTIVE EQUIPMENT under System Appurtenances Unit																												
1	WRENCH PIPE No. 10	pc				0		4			4	8,500.00	0			0						0	4	2,125.00	8,500.00			
2	WRENCH PIPE No. 12	pc				0		4			4	8,400.00	0			0						0	4	2,100.00	8,400.00			
3	HACKSAW BLADE	pc				1	2,100.00				0					0						0	1	2,100.00	2,100.00			
4	WRENCH PIPE 14"	pc				0		4			4	10,000.00				0						0	4	2,500.00	10,000.00			
5	HEAD TYPE FLASHLIGHT RECHARGEABLE 5W	pc	52			52	26,000.00		37		37	18,500.00	40			40	20,000.00					0	129	500.00	64,500.00			
6	SHOVEL	pc	2			2	1,400.00		12		12	8,400.00	2			2	1,400.00					0	16	700.00	11,200.00			
7	DIGGING BAR	pc	2			2	1,400.00		10		10	7,000.00				0						0	12	700.00	8,400.00			
8	STEEL TAPE 7m	pc	5			5	750.00				0		1			1	150.00					0	6	150.00	900.00			
9	ULTRASONIC GEL 200ml/bot	bot	2			2	1,000.00		2		2	1,000.00	2			2	1,000.00		2			2	1,000.00	8	1,000.00	8,000.00		
10	Fabrication of Barricade (Labor & Materials)	Set	20			20	30,000.00				0					0						0	20	1,500.00	30,000.00			
11	RAIN BOOTS	pair	94			94	37,600.00				0					0						0	94	400.00	37,600.00			
12	RAIN COAT	pc	92			92	27,600.00				0					0						0	92	300.00	27,600.00			
13	HARD HAT WHITE	pc	0			0		52	10		62	31,000.00				0						0	62	500.00	31,000.00			
14	SAFETY VEST	pc	150			150	67,500.00				0					0						0	150	450.00	67,500.00			
15	Extension Wire (HD) 50meters	set				1	1,000.00				0					1	1,000.00					0	1	1,000.00	1,000.00			
16	Adjustable Pliers B(Bin) HD	sets	1			1	2,000.00				0					1	2,001.00					0	2	2,000.00	4,000.00			
17	Fabrication of Valve Key	units	2		8	10	5,000.00	2	4		6	3,000.00	2			2	502.00	2				2	1,000.00	20	10,000.00			
18	Hand Gloves	pair		15		15	2,250.00						15			15	2,250.00						30	500.00	4,500.00			
19	Lagarao (Scythe)	pcs		13		13	3,575.00						13				13						26	275.00	7,150.00			
20	Hammer (Carpenter)	pcs				5	4,250.00						5			5	4,250.00						10	850.00	8,500.00			
21	Respirator Mask	pcs		2		2	7,000.00						2			2	7,000.00						4	3,500.00	14,000.00			
22	Handheld Radio VHF	pcs						2			2	9,000.00				2	9,000.00						4	4,500.00	18,000.00			
23	Padlock with Chain	set			5	5	1,750.00				5	5,000.00											10	350.00	3,500.00			
24	Paint Enamel	gal			5	5	3,500.00						5			5	3,500.00						10	700.00	7,000.00			
25	Paint Latex	gal			8	8	5,400.00						8			8	5,400.00						16	675.00	10,800.00			
26	Paint Waterproofing	gal			8	8	6,000.00						8			8	6,000.00						16	750.00	12,000.00			
27	Paint Tinting Color (Thalo Blue)	can			15	15	2,025.00						15			15	2,025.00						30	135.00	4,050.00			
28	Paint Latex Color (Thalo Blue)	can			15	15	1,500.00						15			15	1,500.00						30	100.00	3,000.00			
29	Paint Thinner	gal			4	4	540.00						4			4	540.00						8	135.00	1,080.00			
30	Paint Brush No. 1	pcs			5	5	125.00						5			5	125.00						10	25.00				

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
1	Advertising Expenses ADVERTISING ACTIVITIES	lot	1	1	1	3	132,000.00	1	1	1	3	132,000.00	1	1	1	3	132,000.00	1	1	1	3	132,000.00	12	44,000.00	528,000.00	
	ANNEX 8-781-Printing and Binding																									
1	Printing of Tarpaulins	lot	1	1	1	3	105.00	1	1	1	3	105.00	1	1	1	3	105.00	1	1	1	3	105.00	12.00	35.00	14,000.00	
2	Printing (Duplo of Forms - Long)	lot	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	12.00	1,000.00	15,000.00	
3	Printing (Duplo of Forms - A4)	piece	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	12.00	1,000.00	15,000.00	
4	Other printing and laminations	sq.ft.	1	1	1	3	9,112.50	1	1	1	3	9,112.50	1	1	1	3	9,112.50	1	1	1	3	9,112.50	12.00	3,037.50	6,075.00	
	ANNEX 8-781-Printing and Binding																									
	Duplo Printing	reams	5			5	2,500.00	5			5	2,500.00	5			5	2,500.00	5			5	2,500.00	20	500.00	10,000.00	
	Tarpaulin Printing	sq.ft.	300			300	4,500.00	300			300	4,500.00	300			300	4,500.00	300			300	4,500.00	1200	15.00	18,000.00	
	B. 3.18 RETAINER, RENTALS AND OTHER SERVICES (ACCOUNT #782)																									
1	MOTOR RENTAL	unit	19	19	19	57		19	19	19	57	#REF!	19	19	19	57		19	19	19	57		228	1,200.00	273,600.00	
	ACCOUNT NO. 782 MOTOR RENTAL																									
1	Motor Rental (For 20 WRPM Personnel)	lots	27	27	27	81	97,200.00	27	27	27	81	97,200.00	27	27	27	81	1,281.00	27	27	27	81	97,200.00	324	1,200.00	388,800.00	
	Other Categories -Representation & Community Extension																									
1	Management Committee Meetings	lot	5	5	5	15	64,125.00	5	5	5	15	64,125.00	5	5	5	15	64,125.00	5	5	5	15	64,125.00	60.00	4,275.00	256,500.00	
2	Executive Business Meetings	lot	5	5	5	15	94,050.00	5	5	5	15	94,050.00	5	5	5	15	94,050.00	5	5	5	15	94,050.00	60.00	6,270.00	376,200.00	
3	Department Meetings	lot	1	1	1	3	55,080.00	1	1	1	3	55,080.00	1	1	1	3	55,080.00	1	1	1	3	55,080.00	12.00	18,360.00	220,320.00	
4	Division Meetings	lot	1	1	1	3	55,080.00	1	1	1	3	55,080.00	1	1	1	3	55,080.00	1	1	1	3	55,080.00	12.00	18,360.00	220,320.00	
5	Committee Meetings	lot	10	0	0	10	12,750.00	10	0	0	10	12,750.00	10	0	0	10	12,750.00	10	0	0	10	12,750.00	40.00	1,275.00	51,000.00	
6	TWG Meetings	lot	2	2	0	4	18,000.00	2	2	0	4	18,000.00	2	2	0	4	18,000.00	2	2	0	4	18,000.00	16.00	4,500.00	72,000.00	
7	Other Meetings/ Dialogues/ Presentation/ Caucus	lot	1	0	0	1	64,946.25	1	0	0	1	64,946.25	1	0	0	1	64,946.25	1	0	0	1	64,946.25	4.00	64,946.25	259,785.00	
9		lot	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	-	-	
11	General Assembly	lot	0	0	1	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	30,000.00	30,000.00	
12	Barangayan	lot	0	0	1	1	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	48,000.00	48,000.00	
13	Women's Month Celebration	lot	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	-	-	
16	Labor Day Celebration	lot	0	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	-	-	
17	Mother's Day Celebration	lot	0	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	-	-	
20	National No Smoking Month (Proc.183 s 1993)	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	1.00	20,000.00	20,000.00	
21	Father's Day Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0.00	1.00	-	-	
22	Nutrition Month Celebration (PD 491 s 1974)	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	1.00	-	-	
24	Environment Month Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	1.00	10,000.00	10,000.00	
25	Timpupo Festival	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	1.00	10,000.00	10,000.00	
26		lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0.00	1.00	-	-	
27	National Luna Month (Proc.1761 s 1978)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0.00	1.00	-	-	
28	Breastfeeding Awareness Month (RA 10028)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	10,000.00	0	0	0	0	0.00	1.00	10,000.00	10,000.00	
29	Kalivunyan Festival	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	20,000.00	0	0	0	0	0.00	1.00	20,000.00	20,000.00	
30	Civil Service Anniversary Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	-	-	
31	Consumer Welfare Month (Proc. 1098 s 1997)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00	1.00	-	-	
32	Strategic Business Planning	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	120,000.00	1.00	120,000.00	120,000.00	
33	Corporate Budgeting	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30,000.00	1.00	30,000.00	30,000.00	
34	National Rice Awareness Month (Proc. 524)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	0.00	1.00	-	-	
35	Environment Awareness Month (RA 9512)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	0.00	1.00	-	-	
36	Global Warming & Climate Change Consciousness Week (Proc. 1667)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	0.00	1.00	-	-	
37	Enerov Consciousness Month (Proc. 1427)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	0.00	1.00	-	-	
38	MKWD Anniversary Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	1	1	100,000.00	1.00	100,000.00	100,000.00	
39	Family Day Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	30,000.00	1.00	30,000.00	30,000.00	
40	World Water Loss Activity	lot	0	0	0	0	0.00	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50,000.00	50,000.00	
41	Other Activities	lot	0	0	0	0	0.00	0	0	1	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	150,000.00	150,000.00	
	ANNEX 10 -784-Transportation, Postage and Delivery Expense																									
1	Transportation, Postage and Delivery Expenses	lot	1	1	1	3	6,249.99	1	1	1	3	6,249.99	1	1	1	3	6,249.99	1	1	1	3	6,249.99	12.00	2,083.33	25,000.00	
	B. 4.2 TRANSPORTATION & DELIVERY EXPENSE (ACCOUNT # 784)																									
1	Transportation and Delivery Expenses	lot	1			1					0					0						0		1	35,100.00	35,100.00
	Job Orders (Labor)																									
1	Hauling of Gas Tank	lot	1.00			1.00	60,000.00				-					-						-	1.00	60,000.00	60,000.00	
	Other Categories - Rewards and Other Claims																									
1	Best Employee Award	pax	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	0.00	0.00	60,000.00	-	
2	Career and Self-Development Incentive	pax	0	0	0	0	-	0	0	0	0	-	0													

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
2	Electrical Retainer (793)	lot	1	1	1	3	18,000.00	1	1	1	3	18,000.00	1	1	1	3	18,000.00	1	1	1	3	18,000.00	12.00	6,000.00	72,000.00			
3	Retainer OB-Gynecologist	lot	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	12.00	5,000.00	60,000.00			
4	Periodic Drug Testing	lot	1	1	1	3	20,000.00	1	1	1	3	20,000.00	1	1	1	3	20,000.00	1	1	1	3	20,000.00	1.00	20,000.00	20,000.00			
5	ISO	lot	1	1	1	3	50,000.01	1	1	1	3	50,000.01	1	1	1	3	50,000.01	1	1	1	3	50,000.01	12.00	16,666.67	200,000.00			
6	Programmer/ IT retainer	lot	1	1	1	3	53,955.00	1	1	1	3	53,955.00	1	1	1	3	53,955.00	1	1	1	3	53,955.00	12.00	17,985.00	215,820.00			
	ACCOUNT NO. 793 CONSULTANCY OF RETAINER FOR PUMP AND GENSET AND CLARIFIER SERVICES	lot	1.00			1.00	350,000.00																1.00	350,000.00	350,000.00			
	Other Categories - Security Expense (797)																											
1	Security Services(797)	lot	1	1	1	3	2,625,000.00	1	1	1	3	2,625,000.00	1	1	1	3	2,625,000.00	1	1	1	3	2,625,000.00	12.00	875,000.00	10,500,000.00			
	ANNEX 14 -802-Land Improvements																											
1	Construction of pathway shed from OGM-BOD-Main Building & Cove	lot	0	0	0	0	-	0	1	0	1	17,250.00	0	0	0	0	-	0	0	0	0	-	-	1	17,250.00	17,250.00		
2	Pathway and Landscaping works at MKWD Compound	lot	1	0	0	1	40,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	-	1	40,000.00	40,000.00		
3	Renovation of guard house at Gate 1	lot	0	1	0	1	50,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	-	1	50,000.00	50,000.00		
4	Renovation of guard house Gate 2	lot	0	1	0	1	50,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	-	1	50,000.00	50,000.00		
	ANNEX 15-805-Electrification, Power and Energy																											
	COMMON ELECTRICAL SUPPLIES																											
1	Flexible Hose 3/4" orange	m	25	0	0	25	300.00	25	0	0	25	300.00	25	0	0	25	300.00	25	0	0	25	300.00	100.00	12.00	1,200.00			
2	Switch Surface Type 2-Gang White	pcs	4	4	4	12	1,440.00	4	4	4	12	1,440.00	4	4	4	12	1,440.00	4	4	4	12	1,440.00	48.00	120.00	5,760.00			
3	Switch Box 2 x 4" White	pcs	6	0	0	6	720	6	0	0	6	720	6	0	0	6	720	6	0	0	6	720	24	120.00	2,880.00			
4	Convenience Surface Type 2-Gang White	pcs	4	0	0	4	480.00	4	0	0	4	480.00	4	0	0	4	480.00	4	0	0	4	480.00	16	120.00	1,920.00			
5	Convenience Outlet Flash Type 3-Gang White	pcs	4	4	4	12	1,440.00	4	4	4	12	1,440.00	4	4	4	12	1,440.00	4	4	4	12	1,440.00	48	120.00	5,760.00			
6	Electrical Tape 1/2"	pcs	4	4	4	12	540.00	4	4	4	12	540.00	4	4	4	12	540.00	4	4	4	12	540.00	36	45.00	1,620.00			
7	Rubber Tape 1/2"	pcs	2	0	0	2	220.00	2	0	0	2	220.00	2	0	0	2	220.00	2	0	0	2	220.00	8	110.00	880.00			
8	Starter Holder	pcs	4	0	0	4	140.00	4	0	0	4	140.00	4	0	0	4	140.00	4	0	0	4	140.00	16	35.00	560.00			
9	Starter 40W	pcs	4	0	0	4	120.00	4	0	0	4	120.00	4	0	0	4	120.00	4	0	0	4	120.00	16	30.00	480.00			
9	Electrical PVC Clamp 3/4	pcs	10	10	0	20	80.00	10	10	0	20	80.00	10	10	0	20	80.00	10	10	0	20	80.00	80	4.00	320.00			
11	Receptacle , for light bulb	pcs	10	10	10	30	800.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120	50.00	6,000.00			
12	Circuit Breaker Plug-in 15Amp	pcs	5	0	0	5	400.00	2	0	0	2	360.00	4	0	0	4	720.00	1	0	0	1	180.00	12.00	180.00	2,160.00			
2							0				0					0								0				
3							0				0					0								0				
	Lighting and fixtures and accessories																											
1	LED Bulb 7W	pcs	12	12	12	36	2,970.00	12	12	12	36	2,970.00	12	12	12	36	2,970.00	12	12	12	36	2,970.00	144.00	150.00	21,600.00			
2	LED Bulb 10W	pcs	12	12	12	36	3,750.00	12	12	12	36	3,750.00	12	12	12	36	3,750.00	12	12	12	36	3,750.00	144.00	180.00	25,200.00			
3	LED Fluorescent Tube15W	pcs	5	5	5	15	5,250	5	5	5	15	5,250	5	5	4	12	5,250	4	4	4	12	5,250	51	350.00	17,850.00			
4	LED Fluorescent Tube 8W	pcs	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	4	0	9	4,500.00	4	4	4	12	4,500.00	51	300.00	15,300.00			
5	Circuit Breaker 30Amp w/ enclosure industrial	set	2	0	0	2	2,400.00	2	0	0	2	2,400.00	2	0	0	2	2,400.00	2	2	0	4	4,800.00	10	1,200.00	12,000.00			
	Electrical equipment and components and supplies																											
1	FIRE ALARM BELL WITH CONTROL POINT 10" dia	set	1	0	0	1	4,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	-	1	4,500.00	4,500.00		
2	STRANDED WIRES THHN 2.2MM²	box	1	0	0	1	4,000.00	0	0	0	0	-	1	0	0	1	4,000.00	0	0	0	0	-	-	2	4,000.00	8,000.00		
3	STRANDED WIRES THHN 3.5MM²	box	1	0	0	1	3,500.00	1	0	0	1	3,500.00	1	0	0	1	3,500.00	0	0	0	0	-	-	3	3,500.00	10,500.00		
4	STRANDED WIRES THHN 8MM²	roll	1	0	0	1	9,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	-	1	9,000.00	9,000.00		
5	Rechargeable Flashlight	unit	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	0	0	0	0	-	-	6	500.00	3,000.00		
6	Automatic Rechargeable Emergency Light	unit	1	0	0	1	2,600.00	1	0	0	1	2,600.00	1	0	0	1	2,600.00	1	0	0	1	2,600.00	4.00	2,600.00	10,400.00			
7	PDX WIRE #12	M	25	0	0	25	1,125.00	25	0	0	25	1,125.00	25	0	0	25	1,125.00	25	0	0	25	1,125.00	100.00	45.00	4,500.00			
8	Industrial Extension Wire 25m Chord w/ 4-socket	unit	1	0	0	1	2,500	0	0	0	0	0	1	0	0	1	2,500	0	0	0	0	0	2	2,500.00	5,000.00			
	Power and Energy Structure - 805																											
1	Renovation of Operations and Laboratory Office	lot	0	0	0	0	-	0	0	0	0	-	1	0	0	1	133,875.00	0	0	0	0	-	-	1	133,875.00	133,875.00		
2	Rewiring of dilapidated lines and electrical amenities of reservoir fa	lot	0	0	0	0	-	1	0	0	1	133,875.00	0	0	0	0	-	0	0	0	0	-	-	1	133,875.00	133,875.00		
	ANNEX 16 - 811-RM Office Buildings																											
	Construction Materials																											
1	Acetylene Refill	tank	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,000.00	3,000.00			
2	Oxygen Refill	tank	1	0	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,200.00	1,200.00			
3	Brush 2"	pcs.	4	4	4	12	480	4	4	4	12	480	4	4	4	12	480	4	4	4	12	480	48	40.00	1,920.00			
4	Brush 4"	pcs.	4	4	4	12	720.00	4	4	4	12	720.00	4	4	4	12	720.00	4	4	4	12	720.00	48	60.00	2,880.00			
5	Paint Brush Roller 7"	pcs.	2	2	2	6	540.00	2	2	2	6	540.00	2	2	2	6	540.00	2	2	2	6	540.00	24	90.00	2,160.00			
6	Baby Paint Brush Roller 4"	pcs.	2	2	2	6	540.00	2	2	2	6	540.00	2	2	2	6	540.00	2	2	2	6	540.00	24	90.00	2,160.00			
7	Common Wire Nails 4"	kls	10	0	0	10	850.00	10	0	0	10	850.00	10	0	0	10	850.00	10	0	0	10							

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
32 Plywood 1/4 x 4 x 8 Marine	pcs.	4	4	0	8	3,040.00	4	4	0	8	3,040.00	4	4	0	8	3,040.00	4	4	0	8	3,040.00	32	380.00	12,160.00	
33 Plywood 1" x 4 x 8 Marine	pcs.	2	0	0	2	2,400.00	2	0	0	2	2,400.00	2	0	0	2	2,400.00	2	0	0	2	2,400.00	8	1,200.00	9,600.00	
34 Lumber 2 x 2 x 10	pcs.	12	0	0	12	1,920.00	12	0	0	12	1,920.00	12	0	0	12	1,920.00	12	0	0	12	1,920.00	48.00	160.00	7,680.00	
Other Categories - Repair and Maintenance Services		0	0	0			0	0	0			0	0	0			0	0	0						
1 Septice Tank Desludging Services	load	2	0	0	2	10,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	5,000.00	10,000.00	
2 Laundry - Office Building (811)	lot	1	0	0	1	2,500.00	1	0	0	1	2,500.00	1	0	0	1	2,500.00	1	0	0	1	2,500.00	4	2,500.00	10,000.00	
3 Repair Services - Office Building (811)	lot	1	0	0	1	10,000.00	0	0	0	0	-	1	0	0	1	10,000.00	0	0	0	0	-	2	10,000.00	20,000.00	
ANNEX 17 - 815- RM Other Structures																									
1 Other Repair Services -Other Structures (815)	lot	1	0	0	1	50,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	50,000.00	74,000.00	
Project Account 815		0	0	0			0	0	0			0	0	0			0	0	0						
2 Construction of Materials Recovery Facility at Main office near old n	lot	0	0	0	0	0	0	1	0	0	1	50,000.00	0	0	0	0	0	0	0	0	0	0	1	50,000.00	50,000.00
3 Construction of Dirty kitchen	lot	0	0	0	0	-	1	0	0	1	40,000.00	0	0	0	0	-	0	0	0	0	0	1	40,000.00	40,000.00	
ANNEX 19-822-RM OFFICE FURNITURES AND FIXTURES																									
COMMON OFFICE EQUIPMENT																									
1 Clock, Wall, Battery, 18 inches, Quartz, analogue, Digital	UNIT	12	0	0	12	18,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	24	1,500.00	36,000.00	
2 Tape, Steel (8 meters) Metric & Imperial	piece	1	0	0	1	350.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	350.00	350.00	
3 Water Dispenser with Hot & Cold	unit	0	0	0	0	-	1	0	0	1	8,000.00	0	0	0	0	-	0	0	0	0	-	1	8,000.00	8,000.00	
4 Office Table	unit	0	0	0	0	-	1	0	0	1	10,000.00	0	0	0	0	-	0	0	0	0	-	1	10,000.00	10,000.00	
5 Steel Cabinet 4-Drawers	unit	1	0	0	1	11,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	11,500.00	11,500.00	
6 Swivel Chair	unit	1	0	0	1	8,000.00	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	2.00	8,000.00	16,000.00	
7 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pre	UNIT	6	0	0	6	9900	0	1	0	0	2,650.00	6	0	0	6	9900	0	0	0	0	0	13	5,250.00	22,450.00	
8 EMERGENCY LED EXIT SIGNAGE	UNIT	4	0	0	4	2,600.00	0	0	0	0	-	4	0	0	4	2,600.00	0	0	0	0	-	8	650.00	5,200.00	
9 WET FLOOR SIGNS	UNIT	3	0	0	3	1,800.00	0	0	0	0	-	3	0	0	3	1,800.00	0	0	0	0	-	6	600.00	3,600.00	
10 Linens and Curtains	lot	1	0	0	1	20,000.00	0	0	0	0	-	1	0	0	1	20,000.00	0	0	0	0	-	2	20,000.00	40,000.00	
11 FLOOR MATS SYNTHETIC 1M X 1M	UNIT	2	0	0	2	2,200.00	0	0	0	0	-	2	0	0	2	2,200.00	0	0	0	0	-	4	1,100.00	4,400.00	
12 JANITOR CARTS WITH 3-SHELVES	UNIT	1	0	0	1	4,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	4,500.00	4,500.00	
13 Door Knob - heavy duty	piece	4	4	0	8	5,200.00	4	4	0	8	5,200.00	4	4	0	8	5,200.00	0	0	0	0	-	24	650.00	15,600.00	
14 Door Hinges 2 x 4 x 4	piece	6	0	0	6	720.00	4	0	0	4	480.00	4	0	0	4	480.00	0	0	0	0	-	14	120.00	1,680.00	
15 Mop Handle Screw type, Good quality	piece	5	0	0	5	725.00	5	0	0	5	725.00	5	0	0	5	725.00	5	0	0	5	725.00	20	145.00	2,900.00	
17 ELCTRIC FAN, STAND type, plastic blade	unit	1	0	0	1	1,500.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	11.00	1,500.00	16,500.00	
Sound System																									
1 Sound system with amplifier, 500watts speakers, 10m chord	set	1	0	0	1	50000	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	50,000.00	50,000.00	
2 Microphone with 6m wire	unit	2	0	0	2	3,400.00	0	0	0	0	-	2	0	0	2	3,400.00	0	0	0	0	-	4	1,700.00	6,800.00	
3 Wireless Microphone	set	2	0	0	2	9,000.00	0	0	0	0	-	2	0	0	2	9,000.00	0	0	0	0	-	4	4,500.00	18,000.00	
4 Speakers 500 watts	unit	0	0	0	0	-	2	0	0	2	10,000.00	0	0	0	0	-	0	0	0	0	-	2	5,000.00	10,000.00	
Other Categories - Repair and Maintenance Services		0	0	0			0	0	0			0	0	0			0	0	0						
1 Assorted Materials - Office Furniture & Fixtures (822)	lot	1	0	0	1	21,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	21,000.00	14,219.48	
2 Repair Services - Office Furniture & Fixtures (822)	lot	1	0	0	1	9,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	9,000.00	9,000.00	
3 Carpentry Tools	lot	1	0	0	1	65,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	65,000.00	65,000.00	
4 Aircondition HP unit - window type	unit	1	0	0	1	36,500.00	0	2	0	0	36,500.00	0	0	0	0	-	0	0	0	0	-	2	36,500.00	36,500.00	
5 Wall Fan 16"	unit	2	0	0	2	3,600.00	0	2	0	0	3,600.00	0	0	0	0	-	0	0	0	0	-	2	3,600.00	3,600.00	
6 Fabrication of cubicle 1.5m x 1.75m	lot	1	0	0	1	20,000.00	0	1	0	0	20,000.00	0	0	0	0	-	0	0	0	0	-	1	20,000.00	20,000.00	
ANNEX 18-821-RM OFFICE EQUIPMENTS																									
Other Categories - Repair and Maintenance Services		0	0	0			0	0	0			0	0	0			0	0	0						
1 Repair Services -Office Equipment Preventive Maintenance (821)	lot	1	1	1	3	24,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	12.00	8,000.00	96,000.00	
2 Fire Extinguisher Refil (821)	unit	12	0	0	12	12,000.00	0	0	0	0	0.00	12	0	0	12	12,000.00	0	0	0	0	0.00	24.00	1,000.00	24,000.00	
ANNEX 20-823-RM IT EQUIPMENTS																									
1 Assorted Materials/ Services- IT Equipment and Software (823)	lot	1	0	0	1	20,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	20,000.00	20,000.00	
B.4.1 REPAIR & MAINTENANCE OF IT & SOFTWARE (Account # 823)																									
1 IT Repair and Maintenance	lot	1	0	0	1					0					0							1	59,750.00	59,750.00	
ACCOUNT NO. 23 REPAIR AND MAINTENANCE IT EQUIPMENT																									
1 PARTS AND SERVICES	lot	1	0	0	1	36,000.00				0	0.00				0	0.00					0	0.00	1.00	36,000.00	36,000.00
ACCOUNT NO. 830 REPAIR AND MAINTENANCE OF HEAVY EQUIPMENT																									
1 PARTS AND SERVICES	lot	1	0	0	1	200,000.00				0	-				0	-					0	-	1	200,000.00	200,000.00
ANNEX 21 -840-RM OTHER MACHINERIES AND EQUIPMENTS																									
Standby Power Generator 300kVA																									
1 Fuel Filter Power Genset	piece	0	0	0	0	0.00	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,500.00	5,000.00	
2 Oil Filter Flament Gen Set	piece	0	0	0	0	0.00	1	1	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,000.00	4,000.00	
3 Radiator Filter Gen set	piece	0	0	0	0	0.00	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
4 Coolant Filter WFE2076 Gen set	piece	0	0	1	1	3,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0						

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
Other Categories - Motor Pool Vehicle, Equipments and Machineries Maintenance																									
MITSUBISHI ADVENTURE SGL 492																									
1	Tire, Tire 195/65 R15	piece	0	0	0	0	0	0	0	0	0	4	0	0	4	28000	0	0	0	0	0	4	7,000.00	28,000.00	
2	Fuel Filter	piece	0	0	0	0	-	0	0	0	0	1	0	0	1	850.00	0	0	0	0	0	1	850.00	850.00	
3	Oil Filter #306	liters	0	0	0	0	0	0	0	0	0	1	0	0	1	800.00	0	0	0	0	0	1	800.00	800.00	
4	Air Filter	set	1	0	0	1	1,800.00	0	0	0	0	0	0	0	0	-	0	0	0	0	0	1	1,800.00	1,800.00	
5	Battery 11 Plates - 12 Volts	piece	1	0	0	1	7,000.00	0	0	0	0	0	0	0	0	-	0	0	0	0	0	1	7,000.00	7,000.00	
6	Vulcate & Change Tire	lot	1	1	0	2	600.00	1	1	0	2	600.00	1	1	0	2	600.00	1	1	0	2	600.00	2,400.00		
7	Aircon Cleaning and Repair	lot	1	0	0	1	6,500.00	0	0	0	0	0	0	0	0	-	0	0	0	0	0	1	6,500.00	6,500.00	
Mitsubishi L200 Pick-up SDV 487																									
1	Tire 195 x R14 Tubeless	piece	0	0	0	0	-	2	0	0	2	13,000.00	0	0	0	0	-	2	0	0	2	13,000.00	4	6,500.00	26,000.00
2	Fuel Filter L 200	piece	0	1	0	1	850.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	850.00	850.00	
3	Battery 11 Plates L200	piece	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	1	6,000.00	6,000.00	
4	Wiper Blade	set	0	0	0	0	0	1	1	0	0	1	2,000.00	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00	
5	Side Mirror	set	0	0	0	0	-	1	0	0	1	3,000.00	0	0	0	0	-	0	0	0	0	1	3,000.00	3,000.00	
6	Oil Filter L200	piece	0	0	0	0	-	0	0	0	0	0	0	0	1	900.00	0	0	0	0	0	1	900.00	900.00	
7	Timing Belt	set	0	0	0	0	-	1	0	0	1	3,000.00	0	0	0	0	-	0	0	0	0	1	3,000.00	3,000.00	
8	Fan Belt	set	0	0	0	0	-	1	0	0	1	1,500.00	0	0	0	0	-	0	0	0	0	1	1,500.00	1,500.00	
9	Horn 12volts	set	0	0	0	0	-	1	0	0	1	1,200.00	0	0	0	0	-	0	0	0	0	1	1,200.00	1,200.00	
10	Brake Pad L200	set	0	0	0	0	-	0	0	0	0	-	1	0	0	1	1,150.00	0	0	0	0	1	1,150.00	1,150.00	
11	Brake Shoe L200	set	0	0	0	0	-	0	0	0	0	-	1	0	0	1	1,700.00	0	0	0	0	1	1,700.00	1,700.00	
12	Hydraulic Jack 2Ton	set	1	0	0	1	3,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	1	3,500.00	3,500.00	
13	Vulcate & Change Tire	lot	1	1	0	2	600.00	1	1	0	2	600.00	1	1	0	2	600.00	1	1	0	2	600.00	8.00	300.00	2,400.00
14	Air Con Cleaning with freon	lot	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	1.00	5,000.00	5,000.00	
15	Vehicle Electrical Repair	lot	1	0	0	1	6,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6,500.00	6,500.00	
16	Sliding Window Repair	lot	1	0	0	1	6,500.00	0	0	0	0	0	0	0	0	0	-	0	0	0	0	1	6,500.00	6,500.00	
Motorpool																									
1	Electric Angle Grinder Portable 600watts	unit	1	0	0	1	5,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	1	5,500.00	5,500.00	
2	Electric Hand Drill	unit	1	0	0	1	4,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	1	4,500.00	4,500.00	
3	Riveter Heavy Duty	unit	1	0	0	1	3,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	1	3,500.00	3,500.00	
4	Circular Saw Cutting Power Tool 100 watts	unit	2	0	0	2	10,000.00	0	0	0	0	-	1	0	0	1	5,000.00	0	0	0	0	1	5,000.00	5,000.00	
5	F-clamp Heavy Duty 300mm	piece	1	0	0	1	350.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	1	350.00	350.00	
6	Cross Rim Wrench 10x13x14	piece	1	0	0	1	500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	1	500.00	500.00	
7	Hydraulic Crocodile Jack 3 Tons	unit	1	0	0	1	6,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	6,000.00	6,000.00	
8	Rubber Cone 12"	unit	1	0	0	1	400.00	0	0	0	0	0	0	0	1	400.00	0	0	0	0	0	2.00	400.00	800.00	
9	Jack Stand 3-Tons Capacity	unit	2	0	0	2	7000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,500.00	7,000.00	
10	Power Sprayer 1.50hp 220v 60hz	unit	0	0	0	0	2	0	0	2	24,000.00	0	0	0	0	0	-	0	0	0	0	2	12,000.00	24,000.00	
11	Vehicle/Equipment Tools	lot	1	0	0	1	25,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	1	25,000.00	25,000.00	
ACCOUNT NO. 841 OFFICE VEHICLES-WRPD																									
TOYOTA FX 2 UNITS																									
1	BATTERY 11 PLATES 12 VOLTS	pcs.	2			2	15,000.00				0	-			0	-					0	2	7,500.00	15,000.00	
2	TIRE MILLER WITH TUBELESS 7.00 X 15"	piece	8			8	56,000.00	8			0	-			0	-					0	8	7,000.00	56,000.00	
3	OIL FILTER	piece	2			2	1,800.00	2			2	1,800.00	2		2	1,800.00	2				2	8	900.00	7,200.00	
4	FUEL FILTER	piece	2			2	1,700.00	2			2	1,700.00	2		2	1,700.00	2				8	850.00	6,800.00		
5	BRAKE FLUID	piece	1			1	200.00	1			0	0.00	1		1	200.00	0				0	2	200.00	400.00	
6	PARTS AND SERVICES	lot	2			2	40000	2			0	0	0		0	0	0				2	20,000.00	40,000.00		
7	VULCATE & CHANGE TIRE	lot	4	4	4	12	3,600.00	4	4	4	12	3,600.00	4	4	4	12	3,600.00	4	4	4	12	48	300.00	14,400.00	
8	WATER TANKER																								
9	BATTERY 11 PLATES 12 VOLTS	pcs.	2			2	15,000.00				0	-			0	-					0	2	7,500.00	15,000.00	
10	TIRE LUG TYPE WITH INTERIOR AND FLAP 7.00 X 16"	piece	4			4	28,000.00				0	-			0	-					0	4	7,000.00	28,000.00	
11	OIL FILTER	piece	1			1	900.00	1			1	900.00	1		1	900.00	1				1	4	900.00	3,600.00	
12	FUEL FILTER	piece	1			1	850.00	1			1	850.00	1		1	850.00	1				1	4	850.00	3,400.00	
13	BRAKE FLUID	piece	1			1	200.00	1			1	200.00	1		1	200.00	0				0	3	200.00	600.00	
14	PARTS AND SERVICES	lot	1			1	20,000.00	1			0	-	1		1	20,000.00	0				2	20,000.00	40,000.00		
15	VULCATE & CHANGE TIRE	lot	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	24.00	300.00	7,200.00	
16	HYUNDAI WATER TRUCK																								
17	BATTERY 11 PLATES 12 VOLTS	pcs.	2			2	15000				0	0			0	0					0	2	7,500.00	15,000.00	
18	TIRE LUG TYPE WITH INTERIOR AND FLAP 7.50 X 16"	piece	4			4	28,000.00				0	-			0	-					0	4	7,000.00	28,000.00	
19	OIL FILTER	piece	1			1	900.00	1			1	900.00	1		1	900.00	1				1	4	900.00	3,600.00	
20	FUEL FILTER	piece	1			1	850.00	1			1	850.00	1		1	850.00	1				1	4	850.00	3,400.00	
21	BRAKE FLUID	piece	1			1	200.00	1			0	-	1		1	200.00	0				0	2	200.00	400.00	
22	PARTS AND SERVICES	lot	1			1	50,000.00	1			0	-	1		1	50,000.00	0				2	50,000.00	100,000.00		
23	VULCATE & CHANGE TIRE	lot	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	24	300.00	7,200.00	
Repair and Maintenance -Office Vehicle (Acct 841)																									
1	BATTERY 11 PLATES 12 VOLTS	pcs.	0			0		0			1	1			0						0	1.00	7,500.00	7,500.00	
2	TIRE MILLER TUBELESS 18X 14R	piece																							

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
ACCOUNT NO. 857 ML/TL/OTHERS																								
SYSTEM IMPROVEMENT, REPLACEMENT OF DEFECTIVE VALVES AND APPURTENANCES																								
1	Valve Gate 300mm Ø MJ/MJ	pcs		1	1	80,000.00									0	-				0	-	1	80,000.00	80,000.00
2	Valve Gate 250mm Ø MJ/MJ	pcs		1	1	70,000.00									0	-				0	-	1	70,000.00	70,000.00
3	Valve Gate 200mm Ø MJ/MJ	pcs		2	2	66,000.00									0	-				0	-	2	33,000.00	66,000.00
4	Valve Gate 150mm Ø MJ/MJ	pcs		3	3	57,000.00									0	0.00				0	0.00	3	19,000.00	57,000.00
5	Valve Gate 100mm Ø MJ/MJ	pcs		4	4	58,000.00									0	0.00				0	0.00	4	14,500.00	58,000.00
6	Valve Gate 75mm Ø MJ/MJ	pcs		4	1	11,500.00									0	0.00				0	0.00	1	11,500.00	11,500.00
7	Valve Gate 50mm Ø MJ/MJ	pcs		4	1	27,000.00									0	-				0	-	4	6,750.00	27,000.00
8	BUSHING 100mm x 50mm G.I.	pcs		2											0					0		2	490.00	980.00
9	BUSHING 13mm x 9 mm GI	pcs		60		60		10							0					0		70	30.00	2,100.00
10	BUSHING 19mmx13mm GI	pcs		30		30		30							0					0		60	25.00	1,500.00
11	BUSHING 25mmx13mm GI	pcs		30		30		30							0					0		60	35.00	2,100.00
12	BUSHING 25mmx19mm GI	pcs		30		30		30							0					0		60	30.00	1,800.00
13	BUSHING 50mmx25mm GI	pcs		5		5		5							0					0		10	70.00	700.00
14	COUPLING G.I 50mm	pcs		5		5		5							0					0		10	115.00	1,150.00
15	HACKSAW BLADE	pcs		50		50		50							0					0		100	60.00	6,000.00
16	HACKSAW BLADE FRAME	pcs		20		20		20							0					0		40	65.00	2,600.00
17	PLUG 13MM GI	pcs		30		30		30							0					0		60	36.00	2,160.00
18	PLUG 19MM GI	pcs		30		30		30							0					0		60	18.00	1,080.00
19	PLUG 25MM GI	pcs		20		20		20							0					0		40	28.00	1,120.00
20	TAPE, Plumbing 19mm	pcs		150		150		150			150				150					0		450	25.00	11,250.00
21	TAPE, Plumbing 25mm	pcs		150		150		150			150				150					0		450	35.00	15,750.00
22	BOLT for Saddle Clamp 10mmØX65mm w/ nut & washer	pcs		40		40		40			40				0					0		80	130.00	10,400.00
23	BOLT for Saddle Clamp 12mmØX65mm w/ nut & washer	pcs		20		20		20			20				0					0		40	60.00	2,400.00
24	BOLT MACHINE (Metal) 10mmØX75mm w/ nut & washer	pcs		40		40		40			20				20					0		80	130.00	10,400.00
25	BOLT MACHINE (Metal) 12mmØX75mm w/ nut & washer	pcs		80		80		40			40				0					40		160	70.00	11,200.00
26	BOLT MACHINE (Metal) 16mmØX100mm w/ nut & washer	pcs		40		40		40			40				0					40		120	130.00	15,600.00
27	BOLT MACHINE (Metal) 18mmØX100mm w/ nut & washer	pcs		40		40					0				0					40		80	120.00	9,600.00
28	BOLT STUD for Sleeve Type Coupling12mmØX280mm w/ nut & washer	pcs		80		80		80			80				0					40		200	150.00	30,000.00
29	BOLT STUD for Sleeve Type Coupling16mmØX300mm w/ nut & washer	pcs		80		80		80			80				0					40		160	180.00	28,800.00
30	CLAMP SADDLE 100mm x 19mm	pcs		20		20		10			10				10					10		50	1,550.00	77,500.00
31	CLAMP SADDLE 100mm x 25mm	pcs		8		8		0			8				8					0		16	1,900.00	30,400.00
32	CLAMP SADDLE 150mm x 19mm	pcs		23		23		22			2				0					0		47	1,750.00	82,250.00
33	CLAMP SADDLE 200mm x 19mm	pcs		4		4		0			3				3					0		7	2,500.00	17,500.00
34	CLAMP SADDLE 200mm x 25mm	pcs		1		1		0			1				1					0		2	3,200.00	6,400.00
35	CLAMP SADDLE 50mm x 25mm	pcs		2		2		2			2				2					0		4	515.00	2,060.00
36	CLAMP SADDLE 50mm x 19mm	pcs		40		40		20			10				10					10		80	610.00	48,800.00
37	CLAMP SADDLE 75mm x 19mm	pcs		20		20		20			20				0					0		40	850.00	34,000.00
38	CLAMP STRAP 200mmx19mm	pcs		3		3		0			0				0					0		3	2,300.00	6,900.00
39	COUPLING, 100mm G.I.	pcs		2		2		2			2				0					0		4	900.00	3,600.00
40	COUPLING, 50mm G.I.	pcs		2		2		2			2				0					0		4	120.00	480.00
41	COUPLING, Sleeve Type 100mm CI	pcs		6		6		4			2				2					2		14	7,300.00	102,200.00
42	COUPLING, Sleeve Type 100mm for GI pipe	pcs		10		10		10			10				0					0		20	7,000.00	140,000.00
43	COUPLING, Sleeve Type 100mm for PVC	pcs		40		40		20			10				10					10		80	6,900.00	552,000.00
44	COUPLING, Sleeve Type 150mm for GI Pipe	pcs		10		10		5			5				5					0		20	6,000.00	120,000.00
45	COUPLING, Sleeve Type 150mm for PVC Pipe	pcs		30		30		10			10				10					10		60	11,000.00	660,000.00
46	COUPLING, Sleeve Type 150mm C.I	pcs		4		4		2			2				2					2		10	6,000.00	60,000.00
47	COUPLING, Sleeve Type 200mm C.I	pcs		4		4		2			2				2					2		10	13,100.00	131,000.00
48	COUPLING, Sleeve Type 200mm for PVC	pcs		20		20		20			10				10					10		60	13,500.00	810,000.00
49	COUPLING, Sleeve Type 250mm for CI	pcs		2		2		0			0				0					0		2	8,000.00	16,000.00
50	COUPLING, Sleeve Type 250mm for PVC/Check Valve 100mm	pcs		2		2		0			0				0					0		2	13,000.00	26,000.00
51	COUPLING, Sleeve Type 300mm for CI	pcs		2		2		0			0				0					0		2	18,000.00	36,000.00
52	COUPLING, Sleeve Type 50mm for PVC	pcs		100		100		100			100				35					30		265	2,500.00	662,500.00
53	COUPLING, Sleeve Type 50mm MJ/MJ	pcs		4		4		0			4				4					0		8	8,000.00	64,000.00
54	COUPLING, Sleeve Type 63mm for PVC	pcs		5		5		5			5				0					0		10	4,000.00	40,000.00
55	COUPLING, Sleeve Type 75mm for PVC	pcs		6		6		6			6				0					0		12	5,500.00	66,000.00
56	COUPLING, Sleeve Type Gasket 100mm	pcs		20		20		20			20				0					0		40	400.00	16,000.00
57	COUPLING, Sleeve Type Gasket 150mm	pcs		20		20		20			20				0					0		40	500.00	20,000.00
58	COUPLING, Sleeve Type Gasket 200mm	pcs		20		20		20			20				0					0		40	700.00	28,000.00
59	COUPLING, Sleeve Type Gasket 250mm	pcs		15		15		15			15				0					0		30	800.00	24,000.00
60	COUPLING, Sleeve Type Gasket 300mm	pcs		15		15		15			15				0					0		30	1,300.00	39,000.00
61	COUPLING, Sleeve Type Gasket 50mm	pcs		20		20		20			20				0					0		40	150.00	6,000.00
62	COUPLING, Sleeve Type Gasket 63mm	pcs		20		20		0			0				0					0		20	350.00	7,000.00
63	COUPLING, Sleeve Type Gasket 75mm	pcs		20		20		0			0				0					0		20	350.00	7,000.00
64	ELBOW 100mm x 22.5° MJ/MJ	pcs		2		2		2			2				0					0		4	9,000.00	36,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
88	GASKET 75mm for STC	pcs.	10			10				0				10						0			20	350.00	7,000.00	
89	GAUGE PRESSURE 150 psi	pcs.	60			60				0				0						0			60	270.00	16,200.00	
90	LUBRICANT (Cooking Oil)	kls	3			3			3				3						3			3	12	180.00	2,160.00	
91	PIPE GI 100mm x 6.0m s-40 TBE	pcs.	4			4			2					0						0			6	12,200.00	73,200.00	
92	PIPE GI 150mm x 6.0m s-40 TBE	pcs.	2			2			0					2						0			2	16,200.00	32,400.00	
93	PIPE GI 50mm x 6.0m s-40 TBE	pcs.	4			4			2					0						0			4	5,000.00	30,000.00	
94	PIPE GI 75mm x 6.0m s-40 TBE	pcs.	2			2			2					2						0			4	6,000.00	3,300.00	
95	PIPE PVC 100mm x 6.0m s-8 w/ gasket (I.D.)	pcs.	36			36			15				15						15			15	81	6,000.00	486,000.00	
96	PIPE PVC 150mm x 6.0m s-8 w/ gasket (I.D.)	pcs.	10			10			8				8						8			8	34	8,900.00	302,600.00	
97	PIPE PVC 200mm x 6.0m s-8 w/ gasket (I.D.)	pcs.	10			10			10				10						10			10	40	15,000.00	600,000.00	
98	PIPE PVC 50mm x 6.0m s-8 w/ gasket (I.D.)	pcs.	50			50			30				30						30			30	140	1,800.00	252,000.00	
99	PIPE PVC 63mm x 6.0m s-8 w/ gasket (I.D.)	pcs.	4			4			4				4						4			4	12	1,900.00	22,800.00	
100	PIPE PVC 75mm x 6.0m s-8 w/ gasket (I.D.)	pcs.	8			8			8				8						8			8	32	2,600.00	83,200.00	
101	PLUG, Fabricated 13mmØX25mmØ	pcs.	10			10			7				7						0			7	17	250.00	4,250.00	
102	STRAP CLAMP 150mmØ	PCS.	3			3			0				3						0			6	1,900.00	11,400.00		
103	TAPE, Warning 2"X250meters	rolls	5			5			5				5						0			10	4,280.00	42,800.00		
104	PIPE WRENCH (10")	pcs.				20			4				4						0			24	1,600.00	12,800.00		
105	PIPE WRENCH (14")	pcs.				8			0				0						0			8	2,500.00	20,000.00		
106	HARNESS HEAVY DUTY	pc				2			2				0						0			4	2,000.00	8,000.00		
107	PIPE WRENCH NO.36(chain type)	pc	1			1			0				0						0			1	23,000.00	23,000.00		
108	PUMP HOSE 50mmØ 30meters	mtrs	30			30			0				0						0			30	120.00	2,700.00		
109	PUMP Submersible 1.5 HP	set	1			1			0				0						0			1	20,000.00	20,000.00		
110	ARV 25mm D-040 Combination Air	pc				2			2				0						0			2	24,000.00	48,000.00		
111	ARV 50mm D-040 Combination Air	pc				2			2				0						0			2	32,000.00	64,000.00		
112	CEMENT PORTLAND 40kg/bag	bag	10			10			30				9,000.00						0			0	-	-	-	
113	SAND AND GRAVEL MIXED	cu.m.	10			10			10				10						10			10	300.00	3,000.00		
114	SAFETY ROPE 16MM	pc				100			80				0						0			180	120.00	21,600.00		
	LABOR SERVICES																									
	HIRING OF LABOR ONLY CONTRACTOR FOR RESTORATION ACTIV	lot	1			1			1				1						1			1	200,000.00	4	200,000.00	800,000.00
	MACHINING OF STC	lot	1			1			1				1						1			1	5,000.00	4	5,000.00	20,000.00
	ANNEX 23 -891- Taxes, Duties, Licenses																									
1	Real Property Tax (SEF& Basic)	lot	1			1			3				168,750.00						1			1	168,750.00	12	56,250.00	675,000.00
2	LTO	lot	1			1			3				25,000.00						1			1	25,000.00	12	8,333.33	100,000.00
	ANNEX 24 -892 - FIDELITY BOND																									
1	Bureau of Treasury	lot	1			1			3				37,500.00						1			1	37,500.00	12	12,500.00	150,000.00
	ANNEX 25 -893- Insurance Premium																									
1	GSIS - Vehicle	lot	1			1			3				35,000.01						1			1	35,000.01	12	23,333.33	280,000.00
2	GSIS - Property Insurance	lot	1			1			3				330,965.35						1			1	330,965.35	12	110,321.78	1,323,861.37
	COVID Equipment																									
1	Fogging Disinfection Machine	unit	0			0			0				0						0			0	0	1.00	20,000.00	20,000.00
2	Fogging Disinfectants - hydrogen peroxide and silver	gal	4			4			4				0						4			4	9600	32	800.00	25,200.00
	COVID PPEs & Supplies & Test																									
1	Liquid hand soap anti-bacterial	bot	30			30			90				22,500.00						30			30	360	250.00	90,000.00	
2	Disposable Surgical Gloves	dozen	2			2			6				1,800.00						2			2	24	300.00	7,200.00	
3	Mask Surgical Disposable Mask	box	250			250			750				75,000.00						250			250	3000	100.00	300,000.00	
4	Non Contact Alcohol Dispenser with Stand	unit	2			0			1				6,000.00						2			2	6	6,000.00	36,000.00	
5	Non Contact Thermal Scanner and Alcohol Dispenser 2-in-1	unit	2			0			2				18,000.00						0			0	4	9,000.00	36,000.00	
6	Swab Test	unit	2			0			2				18,000.00						0			0	12	35,000.00	420,000.00	
	OGM																									
	Solvents																									
1	ALCOHOL ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	1			1			3				143.40						1			1	143.40	12.00	47.80	573.59
	Paper Materials and Products																									
1	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	1			1			2				70.01						1			2	8	35.01	280.06	
2	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	1			1			1				60.91						1			1	4	60.91	243.63	
3	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	1			1			1				45.09						1			1	4	45.09	180.35	
	Batteries and Cells and Accessories																									
1	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	2			2			0				42.87						2			0	4	21.44	85.74	
	Manufacturing Components and Supplies																									
1	GLUE, all purpose, gross weight: 200 grams min	jar	1			1			1				51.96						1			1	4	51.96	207.83	
2	TAPE, MASKING, width: 24mm (±1mm)	roll	1			1			1				59.89						1			1	4	59.89	239.56	
3	TAPE, MASKING, width: 48mm (±1mm)	roll	1			1			2				115.83						0			1	4	115.83	463.30	
4	TAPE, PACKAGING, width: 48mm (±1mm)	roll				0			0				0						0			0	0	0	19.78	-
5	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	2			1			1				29.66						2			1	14	9.89	138.43	
	Measuring and Observing and Testing Equipment																									
1	RULER, plastic, 450mm (18"), width: 38mm min	piece	1			1			1				16.81						0			0	1	16.81	16.81	
	Information and Communication Technology (ICT) Equipment and Accessories																									
1	FLASH DRIVE, 16 GB capacity	piece	1			1			0				300.58						0			0	2	300.58	601.16	
2	Laptop Computer, branded	unit				0			0				0						0			0	0	39,024.55	-	
3	MOUSE, optical, USB connection type	unit	2			2			0				0.00						0			0	2.00	146.67	293.35	
	Office Equipment and Accessories and Supplies																									
1	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	1			1			1				8,226.4						1			1	4	8,226.4	32.91	
2	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	1			1			1				14.55						1			1	4	14.55	58.22	
3	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	1			1			1				22.33						1			1	4	22.33	89.32	
4	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	1			1			1				42.94						1			1	4	42.94	171.76	
5	CORRECTION TAPE, film base type, UL 6m min	piece	2			2			2				38.15						1			1	9.87	19.07	188.26	
6	ENVELOPE EXPANDING, KRAFTBOARD for legal size doc	box	3			3			3				2,406.90						3			3	12	802.30	9,627.60	
7	ERASER, FELT for blackboard/whiteboard	piece	1			1			0				12.07						0			0	2	12.07	24.14	
8	FOLDER, TAGBOARD, for legal size documents	pack				1			0				0						0			0	1	303.83	303.83	
9																										

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
13	MARKER, PERMANENT, bullet type, red	piece				0				0					0					0		0	10.49	-		
14	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	1			1	6.50	1		1	6.50	1		1	6.50	1			1	6.50	1	6.50	4	25.99		
15	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	1			1	13.84	1		1	13.84	1		1	13.84	1			1	13.84	1	13.84	4	55.37		
16	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	1	1	1	3	67.77	1		1	22.59	1		1	22.59	1			1	22.59	1	22.59	6	135.53		
17	PUNCHER, paper, heavy duty, with two hole guide	piece	1			1	143.37			1				1					1			0	143.37	143.37		
18	SCISSORS, symmetrical, blade length: 65mm min	pair	1			1	16.95	1		1	16.95	1		1	16.95	1			1	16.95	1	16.95	4	67.80		
19	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	1			1	60.66			1				1					1			0	60.66	60.66		
	Arts and Crafts Equipment and Accessories and Supplies																									
1	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00			0	0.00			0	0.00				0	0.00		0.00	0.00	43.22		
2	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	7			7	322.33	7		7	322.33			7	322.33				7	322.33		0.00	14.00	46.05		
3	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	5	14	14	14	42	1579.4688	5	14	14	14	42	1579.4688	5	14	14	14	42	1579.4688	5	14	14	14	42	1579.4688
4	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	5	5	5	15	564.10	5	5	5	15	564.10	5	5	15	564.10	5	5	15	564.10	5	15	564.10	60	37.61	
	COMMON OFFICE SUPPLIES																									
1	BOOK PAPER, Short (216 x 279mm)	ream	2	2	2	6	648.13	2	2	2	6	648.13	2	2	6	648.13	2	2	2	6	648.13	24	108.02	2,592.51		
2	BOOK PAPER (216 x 330mm) Long	ream	3	3	3	9	1,090.69	3	3	3	9	1,090.69	3	3	9	1,090.69	3	3	3	9	1,090.69	70	121.19	8,483.15		
3	CARTOLINA, Color Yellow	pack	3			3	240.00			3				3	240.00				3			6	80.00	480.00		
4	FOLDER LONG ORDINARY-BROWN	pack	20	20	20	60	780.00	20	20	20	60	780.00	20	20	60	780.00	20	20	20	60	780.00	240	13.00	3,120.00		
5	FOLDER, Executive (green), long	piece	30	30	30	90	1,170.00	30	30	30	90	1,170.00	30	30	90	1,170.00	30	30	30	90	1,170.00	360	13.00	4,680.00		
6	Folder LONG Ordinary-Yellow	box	20	20	20	60	780.00	20	20	20	60	780.00	20	20	60	780.00	20	20	20	60	780.00	240	13.00	3,120.00		
7	FASTENER, for paper, plastic, 50 sets per box	box	1		1	2	120.46			1	60.23	1		1	60.23	1			1	60.23	1	60.23	6.00	60.23	361.38	
	Office Equipment and Accessories																									
1	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	1			1	162.39	1		1	162.39				0	0				0	0	0	2	162.39	324.78	
	Printer or Facsimile or Photocopier Supplies																									
1	INK FLOW (cyan)	bots.	1	1	1	3	450.00	1	1	1	3	450.00	1	1	3	450.00	1	1	1	3	450.00	12	150.00	1,800.00		
2	INK FLOW (magenta)	bots.	1	1	1	3	450.00	1	1	1	3	450.00	1	1	3	450.00	1	1	1	3	450.00	12	150.00	1,800.00		
3	INK FLOW (yellow)	bots.	1	1	1	3	450.00	1	1	1	3	450.00	1	1	3	450.00	1	1	1	3	450.00	12	150.00	1,800.00		
4	INK FLOW (Black)	bots.	1	1	1	3	450.00	1	1	1	3	450.00	1	1	3	450.00	1	1	1	3	450.00	12	150.00	1,800.00		
	Paper Materials and Products																									
1	TOILET TISSUE, 12 rolls per pack	pack	1		1	2	159.45		1	1	79.73	1		1	79.73				1	79.73		6	79.73	478.36		
	Manufacturing Components and Supplies																									
1	STAPLE WIRE, Standard No. 35	box	1		1	2	50.00		1	1	25.00	1		1	25.00				1	25.00		6.00	25.00	150.00		
2	STAPLER, with staple remover, heavy duty, 35mm staple wire used	piece	1			1	97.30			0	0.00	1		1	97.30				0	0.00		2.00	97.30	194.60		
3	Extension Wire, 5 meters	unit	1			1	500			0	0			0	0				0	0		0	500.00	500.00		
							0			0	-			0	-				0	-		0	-	-		
							0			0	-			0	-				0	-		0	-	-		
							0			0	-			0	-				0	-		0	-	-		
	BOD						0			0	-			0	-				0	-		0	-	-		
	Other Supplies																									
5	External Hard Drive 2 TB	unit	1			1	5,000.00			0	-			0	-				0	-		1	5,000.00	5,000.00		
1	Common ICT Equipment																									
1	COMPUTER KEYBOARD	unit			1	1	200.00			0	-			0	-				0	-		1	200.00	200.00		
	CONSUMABLES																									
1	DIESEL FUEL (Grandia)	liters	245	245	245	735	40,425.00	245	245	245	735	40,425.00	245	245	245	735	40,425.00	245	245	245	735	40,425.00	2,940.00	55.00	161,700.00	
	Common ICT Equipment																									
1	LASER POINTER	unit			1	1	2,500.00			0	-			0	-				0	-		1	2,500.00	2,500.00		
	Other Supplies																									
1	Chairs (Heavy Duty)	piece	7			7	39,550.00			0	-			0	-				0	-		7	5,650.00	39,550.00		
2	Wifi Connection (BOD Room)	lot	1			1	16,499.17			0	-			0	-				0	-		1	16,499.17	16,499.17		
	Binding Machine	unit			1	1	30,000.00			0	-			0	-				0	-		1	30,000.00	30,000.00		
3	Ring Binder & Plastic Cover	lot	1			1	4,000.00			0	-			0	-				0	-		1	4,000.00	4,000.00		
4	Desktop with Printer	set	1			1	40,000.00			0	-			0	-				0	-		1	40,000.00	40,000.00		
2	DIESEL FUEL (Grandia)	liters	62	62	62	186	0.00	62	62	62	186	0.00	62	62	62	186	0.00	62	62	62	186	0.00	744.00	-		
	Transportation & Deliver Expenses																									
1	MAILING OF LETTERS	lot	1			1	7200			0	0			0	0				0	0		1	7,200.00	7,200.00		
	Computer Supplies																									
1	Repairs and maintenance of IT (labor and materials)	lot	1			1	7,096.25			0	-			0	-				0	-		1	7,096.25	7,096.25		
	Vehicle Parts and Services																									
5	COOLANT	unit	1			1	500.00			0	-			0	-				0	-		1	500.00	500.00		
6	CAR WAX	unit	1			1	1,000.00			0	-			0	-				0	-		1	1,000.00	1,000.00		
9	TIMING BELT	set				0	-	1		1	5,000.00			1	5,000.00				1	5,000.00		1	5,000.00	5,000.00		
15	SLIDE DOOR HANDLE	piece				0	-	1		1	2,000.00			1	2,000.00				1	2,000.00		1	2,000.00	2,000.00		
16	UNDER CHASSIS BUSHING	set			1	1	3,000.00			0	-			0	-				0	-		1	3,000.00	3,000.00		
19	STEERING WHEEL COVER	set	1			1	500.00			0	0.00			0	0.00				0	0.00		1.00	500.00	500.00		
	Fuel and Lubricants																									
1	ENGINE OIL	unit	4			4	6,000.00			0	0.00			0	0.00				0	0.00		4.00	1,500.00	6,000.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
17 1411514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min Manufacturing Components and Supplies	pad	4	4	4	12	541.04	2	2	2	6	270.52	2	2	2	6	270.52				0	0.00	24.00	45.09	1,082.09	
32 31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	4			4	207.83	2			2	103.91	2			2	103.91				0	-	8	51.96	415.66	
37 31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	3			3	347.48	3			0		3			3	347.48				0	-	6	115.83	694.95	
39 31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	8			8	79.10	4			4	39.55	4			4	39.55				0	-	16	9.89	158.20	
40 31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	8			8	158.20	5			5	98.88	5			5	98.88				0	-	18	19.78	355.95	
41 31151507-TW-P01	TVINE, plastic, one (1) kilo per roll Information and Communication Technology (ICT) Equipment and Accessories	roll	1			1	55.37	0			0	-				0	-				0	-	1	55.37	55.37	
72 43211708-MO-C01	MOUSE, optical, USB connection type Office Equipment and Accessories and Supplies	unit	4			4	586.70	4			4	586.70				0	-				0	-	8	146.67	1,173.39	
85 44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	2			2	44.66	1			1	22.33	1			1	22.33				0	0.00	4.00	22.33	89.32	
86 44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	4			4	121.26	2			2	85.88	2			2	85.88				0	0.00	8.00	42.94	343.52	
87 44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	8			8	152.5952	5			5	95.372	5			5	95.372				0	0.00	18	19.07	343.34	
96 44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	5			5	60.34	0			0	-	0			0	-				0	-	5	12.07	60.34	
110 44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	5			5	202.27	5			5	202.27	0			0	-				0	-	10	40.45	404.54	
111 44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	6			6	67.19	5			5	55.99	0			0	-				0	-	11	11.20	123.18	
112 44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	3			3	33.59	1			1	11.20	0			0	-				0	-	4	11.20	44.79	
113 44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	3			3	33.59	1			1	11.20	0			0	-				0	-	4	11.20	44.79	
114 44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	5			5	52.43	3			3	31.46	3			3	31.46				0	-	11	10.49	115.35	
115 44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	3			3	31.46	1			1	10.49	1			1	10.49				0	-	5	10.49	52.43	
116 44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	2			2	20.97	1			1	10.49	1			1	10.49				0	-	4	10.49	41.95	
117 44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	2			2	13.00	1			1	6.50	1			1	6.50				0	0.00	4.00	6.50	25.99	
118 44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	6			6	83.06	3			3	41.53	3			3	41.53				0	0.00	12.00	13.84	166.11	
122 44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	3			3	90.174	0			0	-	0			0	-				0	0.00	3	30.62	90.17	
127 44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	3			3	430.12	0			0	-	0			0	-				0	-	3	143.37	430.12	
128 44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	5			5	84.75	0			0	-	0			0	-				0	-	5	16.95	84.75	
132 44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	2			2	121.32	0			0	-	0			0	-				0	-	2	60.66	121.32	
303 60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	6			6	276.29	0			0	-	0			0	-				0	-	6	46.05	276.29	
305 60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	6			6	225.64	3			3	112.82	3			3	112.82				0	-	12	37.61	451.28	
306 60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	20			20	752.13	10			10	376.06	10			10	376.06				0	-	40	37.61	1,504.26	
COMMON OFFICE SUPPLIES																										
1	FASTENER, for paper, PLASTIC, 50 sets per box	box	4			4	240.92	2			2	120.46	2			2	120.46				0	0.00	8.00	60.23	481.84	
2	PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	4			4	105.32	3			3	78.99	3			3	78.99				0	0.00	10.00	263.30	620.33	
3	Ballpen, black, ordinary	piece	10	10	10	30	510	10	10	10	30	510	10	10	10	30	510	10	10	10	30	510	120	17.00	2,040.00	
4	Folder, Executive type, Green	piece	20	20	20	60	690.00	20	20	20	60	690.00	20	20	20	60	690.00	20	20	20	60	690.00	240	11.50	2,760.00	
5	Folder, Ordinary type, Red	piece	50	50	50	150	975.00	40	40	40	120	975.00	50	50	50	150	975.00	40	40	40	120	780.00	540	6.50	3,510.00	
6	Book Paper Short (216mm x 279mm)	ream	12	12	12	36	5,400.00	12	12	12	36	5,400.00	12	12	12	36	5,400.00	0	10	10	20	3,000.00	128	150.00	19,200.00	
7	Book Paper Long (216mm x 330mm)	ream	0	11	11	22	4,180.00	0	11	11	22	4,180.00	0	11	11	22	4,180.00	0	11	11	22	4,180.00	88	190.00	16,720.00	
8	Yellow Paper, Ruled	pad	3			3	75.00	0			0	-	0			0	-				0	-	3	25.00	75.00	
Office Equipment and Accessories																										
1	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual Paper Materials and Products	unit	2			2	324.78	0			0	-	0			0	-				0	-	2	162.39	324.78	
Batteries and Cells and Accessories																										
1	BATTERY, size AAA, alkaline, 3 pieces per blister pack (energizer)	pack	5			5	575	0			0	-	0			0	-				0	-	8	115.00	920.00	
2	BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	5			5	400.00	0			0	-	3			3	240.00				0	-	8	80.00	640.00	
Manufacturing Components and Supplies																										
1	STAPLER, with staple remover, heavy duty, 35mm staple wire used	piece	5			5	486.50	0			0	-	5			5	486.50				0	-	10	97.30	973.00	
2	STAPLE WIRE, size no. 35	box	4	4	4	12	300.00	4	4	4	12	300.00	4	4	4	12	300.00	4	4	4	12	300.00	36	25.00	900.00	
3	Extension Wire, 5 meters	unit	1	1	1	3	2,100.00	0			0	-	0			0	-				0	-	3	700.00	2,100.00	
Computer Supplies																										
1	UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive topology	unit	2			2	4,357.29	0			0	-	0			0	-				0	-	2	2,178.65	4,357.29	
2	Keyboard - port usb type, heavy duty	piece	2	2	2	6	1,800.00	0			0	-	0			0	-				0	-	6	300.00	1,800.00	
3	Flash Drive, 32gb	piece	2	2	2	6	3,900.00	2			2	1,300.00	0			0	0.00				0	0.00	8.00	650.00	5,200.00	
4	Ink Flow (Black)	bottle	12			12	1,800.00	12			12	1,800.00	12			12	1,800.00	12			12	1,800.00	48.00	150.00	7,200.00	
5	Ink Flow (cyan)	bottle	12			12	1,800	12			12	1,800	12			12	1,800	12			12	1,800	48	150.00	7,200.00	
6	Ink Flow (magenta)	bottle	5			5	750.00	5			5	750.00	5			5	750.00	5			5	750.00	20	150.00	3,000.00	
7	Ink Flow (yellow)	bottle	5			5	750.00	5			5	750.00	5			5	750.00	5			5	750.00	20	150.00	3,000.00	
8	Kyocera Mita 1800 Toner	piece	0			0	-	0			0	-	0			0	-				0	-	0	7,000.00	-	
9	Memory Card Reader, compatible to all memory cards	piece	0			0	-	0			0	-	0			0	-				0	-	0	500.00	-	
10	Memory Card with Adapter, 64gb	unit	0			0	-	0			0	-	0			0	-				0	-	0	1,500.00	-	
8	Memo Pads, size 3" x 4", with letterhead and name, labor and mate	ream	10			10	5,000.00	5			5	2,500.00	5			5	2,500.00				0	-	20	500.00	10,000.00	
9	Canon Laid Paper, size 8.5" x 11", color powder blue for communica	ream	6			6	6,000.00	0			0	-	6			6	6,000.00				0	-	12	1,000.00	12,000.00	
10	Canon Laid Paper, size 8.5" x 13", color powder blue for communica	ream	6			6	6,000.00	0			0	-	6			6	6,000.00				0	-	12	1,000.00	12,000.00	
Others																										
3	Scanner	unit	1			1	30,000.00	0			0	0.00	0			0	0.00				0	0.00	1.00	30,000.00	30,000.00	
4																										

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
1	Mailing of letters and documents of OGM	lot	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1.00	7,000.00	7,000.00
	Computer Supplies																								
11	Repairs and Maintenance of IT Equipment (labor and Materials)	lot	1			1	13,000.00				0	0.00				0	0.00				0	0.00	1.00	13,000.00	13,000.00
	Fuel and Lubricants																								
2	Engine Oil	liters	3			3	6,000.00				0	0.00				0	0.00				0	0.00	3.00	2,000.00	6,000.00
3	Fuel Pump	piece	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
	Vehicle Parts and Services																								
1	Other Preventive Maintenance	lot	1			1	6,360.00				0	0.00				0	0.00				0	0.00	1.00	6,360.00	6,360.00
2	Tie Rod End	lot	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
	Vehicle Parts and Services																								
4	Air Con Cleaning with Freon	lot	1			1	3,500.00				0	0.00				0	0.00				0	0.00	1.00	3,500.00	3,500.00
5	Ball Joint	set	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6,000.00	6,000.00
6	Battery 11 Plate 12 Volts	piece	1			1	9,000.00				0	0.00				0	0.00				0	0.00	1.00	9,000.00	9,000.00
7	Brake Pad	set				0	0.00				0	0.00	1	2,000.00		0	0.00				0	0.00	1.00	2,000.00	2,000.00
8	Brake Shoe	set				0	0.00				0	0.00	1	2,000.00		0	0.00				0	0.00	1.00	2,000.00	2,000.00
9	Brake Fluid	liter				0	0.00	1	500.00		1	500.00				0	0.00				0	0.00	1.00	500.00	500.00
10	Grease	liter				0	0.00	1	500.00		1	500.00				0	0.00				0	0.00	1.00	500.00	500.00
11	Coolant Radiator	liter				0	0.00	1	500.00		1	500.00				0	0.00				0	0.00	1.00	500.00	500.00
12	Drive Belt	set	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1.00	7,000.00	7,000.00
13	Engine Check Up	lot	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00
14	Fuel Filter	piece	3			3	1,200.00				0	0.00				0	0.00				0	0.00	3.00	400.00	1,200.00
15	Oil Filter	piece	3			3	1,500.00				0	0.00				0	0.00				0	0.00	3.00	500.00	1,500.00
16	Timing Belt	set	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
14	Tire 205 x 15 x 65	piece	4			4	25,000.00				0	0.00				0	0.00				0	0.00	4.00	6,250.00	25,000.00
15	Wiper Blade	piece	1			1	600.00	1	600.00		1	600.00				0	0.00	1	600.00		1	600.00	3.00	600.00	1,800.00
16	Matting & Wheel Cover	set	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
17	Chamois	piece	1			1	300.00				0	0.00				0	0.00				0	0.00	1.00	300.00	300.00
18	Floor Matting & Steering Wheel Cover	set	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
19	Air Filter	set	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
20	Rubber Dumper	pc							2	2	1,200.00												2.00	1,200.00	1,200.00
21	Computer Deskston 1 set for GIMs use.	set	1			1	35,000.00																1.00	35,000.00	35,000.00
	ECD																								
	ALCOHOL OR ACETONE BASED ANTISEPTICS																								
1	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	4			4	174.32	4	174.32	4	174.32					4	174.32				0	0.00	12.00	43.58	522.96
	COLOR COMPOUNDS AND DISPERSIONS																								
1	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	2			2	63.04	2	63.04							0	0.00				0	0.00	4.00	31.52	126.08
	PAPER MATERIALS AND PRODUCTS																								
1	CARTOLINA, assorted colors	pack				0	0.00				0	0.00				0	0.00				0	0.00	2.00	83.72	167.44
2	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	36.00	37.06	1,334.16
3	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams				0	0.00				0	0.00				0	0.00				0	0.00	180.00	133.12	23,961.60
4	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams				0	0.00				0	0.00				0	0.00				0	0.00	180.00	138.97	25,014.60
5	PAPER, PAD, ruled, size: 216mm x 330mm (7 2mm)	pad				0	0.00				0	0.00				0	0.00				0	0.00	6.00	30.68	184.08
6	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book				0	0.00				0	0.00				0	0.00				0	0.00	24.00	70.72	1,697.28
	BATTERIES AND CELLS AND ACCESSORIES																								
1	BATTERY, dry cell, AA, 2 pieces per blister pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	6.00	36.30	217.80
	MANUFACTURING COMPONENTS AND SUPPLIES																								
1	GLUE, all purpose, gross weight: 200 grams min	jar				0	0.00				0	0.00				0	0.00				0	0.00	12.00	62.10	745.20
2	STAPLE WIRE, STANDARD, (26/6)	box				0	0.00				0	0.00				0	0.00				0	0.00	16.00	21.09	337.44
3	TAPE, MASKING, width: 24mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	6.00	54.60	327.60
4	TAPE, MASKING, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	4.00	106.60	426.40
5	TAPE, PACKAGING, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	2.00	19.97	39.94
6	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	36.00	10.09	363.24
7	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	36.00	19.97	718.92
8	TWINE, plastic, one (1) kilo per roll	roll				0	0.00				0	0.00				0	0.00				0	0.00	13.00	58.24	757.12
	HEATING AND VENTILATION AND AIR CIRCULATION																								
1	ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	3.00	856.86	2,570.58
	MEASURING AND OBSERVING AND TESTING EQUIPMENT																								
1	RULER, plastic, 450mm (18"), width: 38mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	6.00	17.68	106.08
	CLEANING EQUIPMENT AND SUPPLIES																								
1	BROOM, soft (tambor)	piece				0	0.00				0	0.00				0	0.00				0	0.00	4.00	136.24	544.96
2	BROOM, STICK (TING-TING), usable length: 760mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	4.00	18.20	72.80
3	DETERGENT POWDER, all purpose, 1kg	pack				0	0.00				0	0.00				0	0.00				0	0.00	8.00	37.43	299.44
4	DUST PAN, non-rigid plastic, w/ detachable handle	piece				0	0.00				0	0.00				0									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
13	MARKER, PERMANENT, bullet type, blue	piece				0	0.00				0	0.00				0	0.00				0	0.00	24.00	8.98	215.52	
14	MARKER, PERMANENT, bullet type, red	piece				0	0.00				0	0.00				0	0.00				0	0.00	24.00	8.98	215.52	
15	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	55.00	7.76	426.80	
16	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box				0	0.00				0	0.00				0	0.00				0	0.00	12.00	20.79	249.48	
17	RUBBER BAND, 70mm min lay flat length (#18)	box				0	0.00				0	0.00				0	0.00				0	0.00	12.00	109.50	1,314.00	
18	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	4.00	34.95	139.80	
19	CUTTER KNIFE, for general purpose	piece				0	0.00				0	0.00				0	0.00				0	0.00	3.00	33.43	100.29	
20	PENCIL SHARPENER, manual, single cutter head	piece				0	0.00				0	0.00				0	0.00				0	0.00	4.00	202.80	811.20	
21	PUNCHER, paper, heavy duty, with two hole guide	piece				0	0.00				0	0.00				0	0.00				0	0.00	6.00	131.96	791.76	
22	SCISSORS, symmetrical, blade length: 65mm min	pair				0	0.00				0	0.00				0	0.00				0	0.00	6.00	40.56	243.36	
23	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				0	0.00				0	0.00				0	0.00				0	0.00	12.00	176.80	2,121.60	
24	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece				0	0.00				0	0.00				0	0.00				0	0.00	3.00	64.20	192.60	
25	TONER CART, KYOCERA TK-1147	cart				0	0.00				0	0.00				0	0.00				0	0.00	2.00	7,000.00	14,000.00	
26	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	1.00	17,472.00	17,472.00	
	FURNITURE AND FURNISHINGS																									
1	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	10.00	303.68	3,036.80	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
1	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	96.00	34.61	3,322.56	
	PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
	Common Electrical Supplies																									
1	Reflectoized Stickers (Orange)	meter				0	0.00				0	0.00				0	0.00				0	0.00	16.00	65.00	1,040.00	
	Common Office Equipment																									
1	Table with Glass (pre-hab)	unit				0	0.00				0	0.00				0	0.00				0	0.00	1.00	6,000.00	6,000.00	
	Common Office Supplies																									
1	Push Pin, flathead type, asstd colors 100pcs/box	box				0	0.00				0	0.00				0	0.00				0	0.00	16.00	35.00	560.00	
2	Staple wire No. 35 (Standard)	box				0	0.00				0	0.00				0	0.00				0	0.00	54.00	210	11,340.00	
3	Ballpen good quality (black)	pcs				0	0.00				0	0.00				0	0.00				0	0.00	360.00	10	3,600.00	
4	Binder Clip (Big)	box				0	0.00				0	0.00				0	0.00				0	0.00	12.00	48	576.00	
5	Binder Clip (Small)	box				0	0.00				0	0.00				0	0.00				0	0.00	12.00	48	576.00	
6	Columnar Notebook 24 Columns	pc				0	0.00				0	0.00				0	0.00				0	0.00	8.00	30	240.00	
7	Columnar Notebook 36 Columns	pc				0	0.00				0	0.00				0	0.00				0	0.00	8.00	40	320.00	
8	Columnar Notebook 8 Columns	pc				0	0.00				0	0.00				0	0.00				0	0.00	8.00	27	216.00	
9	Columnar Notebook 12 Columns	pc				0	0.00				0	0.00				0	0.00				0	0.00	68.00	30	2,040.00	
10	Yellow Paper	pc				0	0.00				0	0.00				0	0.00				0	0.00	15.00	20	300.00	
11	Book Paper (11.7x16.6 inch) A3	ream				0	0.00				0	0.00				0	0.00				0	0.00	8.00	700.00	5,600.00	
	Office Equipment and Accessories																									
1	Measuring wheel	unit				0	0.00				0	0.00				0	0.00				0	0.00	6.00	2,000.00	12,000.00	
2	Wheel Brush 150MM Dia.w/ Pastic Gasket	pc				0	0.00				0	0.00				0	0.00				0	0.00	15.00	250.00	3,750.00	
3	Calculator, Scientific, 12 Digits (FX-991 ES)	pc				0	0.00				0	0.00				0	0.00				0	0.00	6.00	1,200.00	7,200.00	
4	Computer Keyboard (HD)	unit				0	0.00				0	0.00				0	0.00				0	0.00	6.00	500.00	3,000.00	
5	AVR	unit				0	0.00				0	0.00				0	0.00				0	0.00	2.00	2,700.00	5,400.00	
6	Compute Desktop with Printer	unit				0	0.00				0	0.00				0	0.00				0	0.00	1.00	39,939.17	39,939.17	
7	Scanner (Legal)	unit				0	0.00				0	0.00				0	0.00				0	0.00	1.00	30,000.00	30,000.00	
8	Uninterruptible Power Source (UPS) unit with AVR	unit				0	0.00				0	0.00				0	0.00				0	0.00	2.00	1,700.00	3,400.00	
9	Empty Box	pc				0	0.00				0	0.00				0	0.00				0	0.00	80.00	40.00	3,200.00	
10	Fieldbook, Engineering	pc				0	0.00				0	0.00				0	0.00				0	0.00	80.00	80.00	6,400.00	
11	Hard Hat, White	unit				0	0.00				0	0.00				0	0.00				0	0.00	40.00	150.00	6,000.00	
12	Measuring Tape, Cabon Fiber @ 50m/length	pc				0	0.00				0	0.00				0	0.00				0	0.00	12.00	50.00	600.00	
13	Measuring Tape, Steel @ 3.0m/length	pc				0	0.00				0	0.00				0	0.00				0	0.00	16.00	50.00	800.00	
14	Swivel Chair, Heavy Duty	unit				0	0.00				0	0.00				0	0.00				0	0.00	2.00	2,000.00	4,000.00	
	Office Supplies																									
1	Lubricating Gel, Ultrasonic	bots.				0	0.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1,000.00	
	Computer Supplies																									
1	Ink flow refill Yellow	bots.				0	0.00				0	0.00				0	0.00				0	0.00	108.00	100.00	10,800.00	
2	Ink flow refill Black	bots.				0	0.00				0	0.00				0	0.00				0	0.00	120.00	100.00	12,000.00	
3	Ink flow refill Cyan	bots.				0	0.00				0	0.00				0	0.00				0	0.00	108.00	100.00	10,800.00	
4	Ink flow refill Magenta	bots.				0	0.00				0	0.00				0	0.00				0	0.00	108.00	100.00	10,800.00	
5	Epson L3110 Cartridge (Printer head)	pcs				0	0.00				0	0.00				0	0.00				0	0.00	2.00	3,500.00	7,000.00	
6	USB Cable, Extension @ 3m each	pcs				0	0.00				0	0.00				0	0.00				0	0.00	5.00	350.00	1,750.00	
7	USB Hub, Splitter (4 Sockets)	pcs				0	0.00				0	0.00				0	0.00				0	0.00	2.00	250.00	500.00	
	Common ICT Equipment																									
1	Portable Printer	unit				0	0.00				0	0.00				0	0.00				0	0.00	3.00	25000.00	75,000.00	
2	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit				0	0.00				0	0.00				0	0.00				0	0.00	4.00	3000.00	12,000.00	
3	RM-1-T Equipment and Software	lot				0	0.00				0	0.00				0	0.00				0	0.00	4.00	12000.00	48,000.00	
4	Printer 3 in 1	unit				0	0.00				0	0.00				0	0.00				0	0.00	2.00	9000.00	18,000.00	
	Other Categories																									
1	ADAPTER PE-GI 13mm plastic NLC	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	120.00	36.00	4,320.00	
2	ADAPTER PE-GI 19mm plastic NLC	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	40.00	42.00	1,680.00	
3	ADAPTER PE-GI 25mm plastic NLC	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	40.00	69.00	2,760.00	
4	Brush Paint #1	pc				0	0.00				0	0.00				0	0.00				0	0.00	6.00	15.00	90.00	
5	Brush Paint #2	pc				0	0.00				0	0.00				0	0.00				0	0.00	4.00	25.00	100.00	
6	Brush Paint #4	pc				0	0.00				0	0.00				0	0.00				0	0.00	6.00	50.00	300.00	
7	BUSHING 19mmx13mm GI	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	80.00	28.00	2,240.00	
8	BUSHING 25mmx13mm GI	pcs.				0																				

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
23	NIPPLE 13mm (TBE) x 0.20m	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	120.00	18.00	2,160.00	
24	NIPPLE 13mm (TBE) x 0.30m	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	80.00	38.00	3,040.00	
25	NIPPLE 19mm (TBE) x 0.15m	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	40.00	43.00	1,720.00	
26	PIPE P.E. SDR 9 13MM	meter				0	0.00				0	0.00				0	0.00				0	0.00	200.00	28.00	5,600.00	
27	PIPE P.E. SDR 9 19MM	meter				0	0.00				0	0.00				0	0.00				0	0.00	200.00	37.00	7,400.00	
28	PLUG 13MM GI	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	20.00	41.00	820.00	
29	PLUG 19MM GI	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	20.00	20.00	400.00	
30	TAPE Plumbing 19mm	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	200.00	28.00	5,600.00	
31	TAPE Plumbing 25mm	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	240.00	40.00	9,600.00	
32	TEE, GI 13mm	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	20.00	25.00	500.00	
33	TEE, GI 19mm	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	20.00	28.00	560.00	
34	UNION, GI 13mm	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	120.00	46.00	5,520.00	
35	VALVE BALL 13mm w/ Lockwings	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	80.00	402.00	32,160.00	
36	VALVE BALL 19mm w/ Lockwings	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	20.00	515.00	10,300.00	
37	VALVE BALL 25mm w/ Lockwings	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	21.00	770.00	16,170.00	
38	Calibrating Bucket	unit				0	0.00				0	0.00				0	0.00				0	0.00	3.00	5,000.00	15,000.00	
39	Paint Enamel (Blue)	gal				0	0.00				0	0.00				0	0.00				0	0.00	2.00	600.00	1,200.00	
40	Paint Enamel Quick Dry (Orange)	gal				0	0.00				0	0.00				0	0.00				0	0.00	4.00	600.00	2,400.00	
41	Paint Thinner	bot				0	0.00				0	0.00				0	0.00				0	0.00	6.00	60.00	360.00	
42	Portable Electronic Water Meter	unit				0	0.00				0	0.00				0	0.00				0	0.00	3.00	20,000.00	60,000.00	
43	DIESEL FUEL	liters				0	0.00				0	0.00				0	0.00				0	0.00	6,000.00	50.00	300,000.00	
44	Digging Bar	pc				0	0.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1,000.00	
45	DUPLO Form Printing (long)	ream				0	0.00				0	0.00				0	0.00				0	0.00	120.00	600.00	72,000.00	
46	Delivery and Transportation Expenses	lot				0	0.00				0	0.00				0	0.00				0	0.00	17.00	1,000.00	17,000.00	
47	Fan Belts for CD Hyundai Vehicle	pcs				0	0.00				0	0.00				0	0.00				0	0.00	2.00	2,500.00	5,000.00	
48	FUEL FILTER CD Backhoe XCMG XE-150	piece				0	0.00				0	0.00				0	0.00				0	0.00	4.00	4,000.00	16,000.00	
49	FUEL FILTER for CD Hyundai Vehicle	piece				0	0.00				0	0.00				0	0.00				0	0.00	4.00	4,000.00	16,000.00	
50	GASOLINE FUEL	liters				0	0.00				0	0.00				0	0.00				0	0.00	2,400.00	55.00	132,000.00	
51	Grease Synthetic	pail				0	0.00				0	0.00				0	0.00				0	0.00	2.00	3,500.00	7,000.00	
52	Oil and Lubricants	liters				0	0.00				0	0.00				0	0.00				0	0.00	8.00	300.00	2,400.00	
53	Hiring of Labor for Service Connection Division Maintenance Works	lot				0	0.00				0	0.00				0	0.00				0	0.00	4.00	25,000.00	100,000.00	
54	ID for Plumbers	pcs				0	0.00				0	0.00				0	0.00				0	0.00	150.00	150.00	22,500.00	
55	MAINTENANCE CLEANING OF AIRCON (CD backhoe)	lot				0	0.00				0	0.00				0	0.00				0	0.00	2.00	3,500.00	7,000.00	
56	MAINTENANCE CLEANING OF AIRCON for CD Hyundai Vehicle	lot				0	0.00				0	0.00				0	0.00				0	0.00	2.00	3,500.00	7,000.00	
57	Motor Rental for ECD	units				0	0.00				0	0.00				0	0.00				0	0.00	84.00	1,200.00	100,800.00	
58	Mini Shovel	units				0	0.00				0	0.00				0	0.00				0	0.00	2.00	400.00	800.00	
59	New Connection (13mm)	unit				0	0.00				0	0.00				0	0.00				0	0.00	100.00	1,500.00	150,000.00	
60	New Connection (25mm)	unit				0	0.00				0	0.00				0	0.00				0	0.00	30.00	8,000.00	240,000.00	
61	OIL 40 18 LITERS CD Backhoe XCMG XE-150	pail				0	0.00				0	0.00				0	0.00				0	0.00	4.00	3,500.00	14,000.00	
62	OIL 40 18 LITERS CD Hyundai Vehicle	pail				0	0.00				0	0.00				0	0.00				0	0.00	4.00	3,500.00	14,000.00	
63	OIL FILTER CD Backhoe XCMG XE-150	bottle				0	0.00				0	0.00				0	0.00				0	0.00	4.00	4,000.00	16,000.00	
64	OIL FILTER for CD Hyundai Vehicle	bottle				0	0.00				0	0.00				0	0.00				0	0.00	4.00	4,000.00	16,000.00	
65	Pressure Tank Repair	lot				0	0.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00	
66	Pressure Gauge 150 psi	unit				0	0.00				0	0.00				0	0.00				0	0.00	10.00	400.00	4,000.00	
67	PRINTING of Tarpaulins 4' x 8'	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	12.00	700.00	8,400.00	
68	TIRE for CD Backhoe XCMG XE-150	piece				0	0.00				0	0.00				0	0.00				0	0.00	4.00	15,500.00	62,000.00	
69	TIRE for CD Hyundai Vehicle	piece				0	0.00				0	0.00				0	0.00				0	0.00	4.00	10,000.00	40,000.00	
70	Empty Bottles	pcs				0	0.00				0	0.00				0	0.00				0	0.00	40.00	3.00	120.00	
71	Empty Rice Sack	pcs				0	0.00				0	0.00				0	0.00				0	0.00	100.00	7.00	700.00	
72	Repair and maintenance of CD Hyundai Vehicle	lot				0	0.00				0	0.00				0	0.00				0	0.00	4.00	10,000.00	40,000.00	
73	Repair and maintenance of XCMG XE 150	lot				0	0.00				0	0.00				0	0.00				0	0.00	4.00	20,000.00	80,000.00	
74	Repair and maintenance of Other Machine and Equipment (Calibrat)	lot				0	0.00				0	0.00				0	0.00				0	0.00	3.00	5,000.00	15,000.00	
75	Rugby	bot				0	0.00				0	0.00				0	0.00				0	0.00	6.00	35.00	210.00	
76	Safety Gloves	pc				0	0.00				0	0.00				0	0.00				0	0.00	6.00	200.00	1,200.00	
77	Safety Gloves (Welding)	pc				0	0.00				0	0.00				0	0.00				0	0.00	8.00	4,000.00	32,000.00	
78	Safety Gloves (Plastic)	pc				0	0.00				0	0.00				0	0.00				0	0.00	4.00	800.00	3,200.00	
79	Safety Vest, Reflectorized, Customized	unit				0	0.00				0	0.00				0	0.00				0	0.00	30.00	600.00	18,000.00	
80	Steel Barricade	pc				0	0.00				0	0.00				0	0.00				0	0.00	2.00	2,500.00	5,000.00	
81	Vulcanizing Job	lot				0	0.00				0	0.00				0	0.00				0	0.00	6.00	1,500.00	9,000.00	
82	Wrench Pipe No. 10	pc				0	0.00				0	0.00				0	0.00				0	0.00	5.00	1,600.00	8,000.00	
83	Wrench Pipe No. 12	pc				0	0.00				0	0.00				0	0.00				0	0.00	5.00	2,500.00	12,500.00	
84	Wrench Pipe No. 14	pc				0	0.00				0	0.00				0	0.00				0	0.00	3.00	2,500.00	7,500.00	
85	Water Meter Sealing Set	pc				0	0.00				0	0.00				0	0.00				0	0.00	1.00	600.00	3,600.00	
86	Water Meter Engraving Set	pc				0	0.00				0	0.00				0	0.00				0	0.00	1.00	4,000.00	4,000.00	
87	Water Meter Bag	pc				0	0.00				0	0.00				0	0.00				0	0.00	2.00	3,000.00	6,000.00	
88	Warning Tape	roll				0	0.00				0	0.00				0	0.00				0	0.00	2.00	3,000.00	6,000.00	
89	Pipe Threader	pc				0	0.00				0	0.00				0	0.00				0	0.00	1.00	12,000.00	12,000.00	
90	Labor and Materials for DL/ML/TL	lot				0	0.00				0	0.00				0	0.00				0	0.00	4.00	25,000.00	100,000.00	
	CAPEX																									
	ECD																									
1	Computer Desktop with Printer	unit				1	39,939.17																			

