

Metro Kidapawan Water District Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	WATERSHED											
	Nurseries											
	Saguing River Watershed Forest Trees Nursery	WATESRSHED	Small Value Procurement		Q1 to Q4		861	200,000.00	200,000.00			
	Saguing River Watershed Clonal Nursery	WATESRSHED	Small Value Procurement		Q1 to Q4		861	50,000.00	50,000.00			
	Ilian Spring Nursery	WATESRSHED	Shopping		Q1 to Q4		861	30,000.00	30,000.00			
	Inanapo 2 Spring Source Nursery	WATESRSHED	Shopping		Q1 to Q4		861	30,000.00	30,000.00			
	Notongon Source Nursery	WATESRSHED	Small Value Procurement		Q1 to Q4		861	100,000.00	100,000.00			
	Treplanting											
	Saguing River Watershed	WATESRSHED	Small Value Procurement		Q1 to Q4		861	140,000.00	140,000.00			
	Notongon Source	WATESRSHED	Small Value Procurement		Q1 to Q4		861	70,000.00	70,000.00			
	Inanapo 2 Spring Source	WATESRSHED	Shopping		Q1 to Q4		861	15,000.00	15,000.00			
	Biofencing											
	Notongon Source	WATESRSHED	Shopping		Q1 to Q4		861	25,000.00	25,000.00			
	Inanapo 2 Spring Source	WATESRSHED	Shopping		Q1 to Q4		861	2,000.00	2,000.00			
	Slope Protection											
	Saguing River Watershed	WATESRSHED	Small Value Procurement		Q1 to Q4		861	60,000.00	60,000.00			
	Notongon Source	WATESRSHED	Shopping		Q1 to Q4		861	15,000.00	15,000.00			
	River Bank Rehabilitation											
	Saguing River Watershed	WATESRSHED	Shopping		Q1 to Q4		861	15,000.00	15,000.00			
	Notongon Source	WATESRSHED	Shopping		Q1 to Q4		861	15,000.00	15,000.00			
	Parenting and Maintenance Program											
	Saguing River Watershed and Forest Reserved Area	WATESRSHED	Small Value Procurement		Q1 to Q4		861	1,047,000.00	1,047,000.00			
	Inanapo Spring Source	WATESRSHED										
	Lumot Spring Source	WATESRSHED										
	Pinang-inaman/Singkato Spring Source	WATESRSHED										
	Ilian Spring Source	WATESRSHED										
	Puwagan Spring Source	WATESRSHED										
	Bongolanon Spring Source	WATESRSHED										
	Notongon Source	WATESRSHED	Small Value Procurement		Q1 to Q4		861	36,000.00	36,000.00			
	Inanapo 2 Spring Source	WATESRSHED										
	Facilities											
	Two way Concrete pathway from Chamber to Lapaan Dam 1	WATESRSHED	Small Value Procurement		Q1 to Q4		861	220,000.00	220,000.00			
	Others											
	Information Education Campaign (IEC)	WATESRSHED	Small Value Procurement		Q1 to Q4		861	50,000.00	50,000.00			
	Watershed Site Validation	WATESRSHED	Small Value Procurement		Q1 to Q4		861	100,000.00	100,000.00			
	IP related Programs	WATESRSHED	Small Value Procurement		Q1 to Q4		861	780,000.00	780,000.00			
	ARTA											
	OFFICE SUPPLIES FOR ARTA											
	COMMON OFFICE SUPPLIES											

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	PRINTER WITH SCANNER	ARTA	Shopping		Q1 to Q4			755	9,000.00	9,000.00		
	BOOK LEGAL PAPER	ARTA	Shopping		Q1 to Q4			755	3,200.00	3,200.00		
	BOOK PAPER A4	ARTA	Shopping		Q1 to Q4			755	2,800.00	2,800.00		
	INK REFILL BLACK	ARTA	Shopping		Q1 to Q4			755	720.00	720.00		
	INK REFILL CYAN	ARTA	Shopping		Q1 to Q4			755	720.00	720.00		
	INK REFILL MAGENTA	ARTA	Shopping		Q1 to Q4			755	720.00	720.00		
	INK REFILL YELLOW	ARTA	Shopping		Q1 to Q4			755	720.00	720.00		
	EXPANDING FOLDER	ARTA	Shopping		Q1 to Q4			755	400.00	400.00		
	SNACKS AND MEALS	ARTA	Shopping		Q1 to Q4			755	2,000.00	2,000.00		
	TARPAULIN	ARTA	Shopping		Q1 to Q4			755	9,000.00	9,000.00		
	INFORMATION BILLBOARD	ARTA	Shopping		Q1 to Q4			755	10,000.00	10,000.00		
	GRAPHIC DESIGN SERVICES	ARTA	Shopping		Q1 to Q4			755	8,720.00	8,720.00		
	OTHER OFFICE SUPPLIES FOR ARTA	ARTA	Shopping		Q1 to Q4			765				
	COFFEE 3 N 1 @ 36S (755)	ARTA	Shopping		Q1 to Q4			765	41,040.00	41,040.00		
	DISPOSABLE CUPS - 18'S(755)	ARTA	Shopping		Q1 to Q4			765	7,000.00	7,000.00		
	CANDIES (765)	ARTA	Shopping		Q1 to Q4			765	6,140.00	6,140.00		
	MAGAZINES & NEWSPAPER	ARTA	Shopping		Q1 to Q4			765	10,500.00	10,500.00		
	STIRRER (100'S)(765)	ARTA	Shopping		Q1 to Q4			765	2,880.00	2,880.00		
	Trainings (Based on PDC-Annual Training Plan)	AHRD	Small Value Procurement		Q1 to Q4			753	914,000.00	914,000.00		
	BALLPEN - Black ordinary	AHRD	Shopping		Q1 to Q4			755	4,170.00	4,170.00		
	Battery Charger - AA	AHRD	Shopping		Q1 to Q4			755	4,000.00	4,000.00		
	Battery Rechargeable - AA	AHRD	Shopping		Q1 to Q4			755	4,800.00	4,800.00		
	CALCULATOR (deskstop) 12 digits	AHRD	Shopping		Q1 to Q4			755	2,000.00	2,000.00		
	CALCULATOR, scientific. (Fx 991-ES)	AHRD	Shopping		Q1 to Q4			755	3,600.00	3,600.00		
	Canon Paper (1000 per box) - blue	AHRD	Shopping		Q1 to Q4			755	5,000.00	5,000.00		
	CLEARBOOK, A4 size	AHRD	Shopping		Q1 to Q4			755	4,050.00	4,050.00		
	CLEARBOOK, Long size	AHRD	Shopping		Q1 to Q4			755	4,050.00	4,050.00		
	CLIP, backfold, 19mm, 12 pieces per box	AHRD	Shopping		Q1 to Q4			755	810.00	810.00		
	CLIP, backfold, 25mm, 12 pieces per box	AHRD	Shopping		Q1 to Q4			755	1,350.00	1,350.00		
	CLIP, backfold, 32mm, 12 pieces per box	AHRD	Shopping		Q1 to Q4			755	1,620.00	1,620.00		
	CLIP, backfold, 50mm, 12 pieces per box	AHRD	Shopping		Q1 to Q4			755	2,700.00	2,700.00		
	COLUMNAR NOTEBOOK, 12 cols	AHRD	Shopping		Q1 to Q4			755	180.00	180.00		
	CORRECTION TAPE, 6 meters(min), 1 piece in in	AHRD	Shopping		Q1 to Q4			755	3,800.00	3,800.00		
	ENVELOPE LONG EXPANDABLE	AHRD	Shopping		Q1 to Q4			755	8,750.00	8,750.00		
	ENVELOPE, DOCUMENTARY, for A4 size docum	AHRD	Shopping		Q1 to Q4			755	3,200.00	3,200.00		
	ENVELOPE, DOCUMENTARY, for Legal size docur	AHRD	Shopping		Q1 to Q4			755	4,000.00	4,000.00		
	ENVELOPE, EXPANDING, KRAFTBOARD, for lega	AHRD	Shopping		Q1 to Q4			755	3,400.00	3,400.00		
	FASTENER, for paper, metal, 50 sets per box	AHRD	Shopping		Q1 to Q4			755	5,980.00	5,980.00		
	FASTENER, for paper, plastic, 50 sets per box	AHRD	Shopping		Q1 to Q4			755	-	-		
	FLASH DRIVE, 16GB, USB 2.0, plug and play	AHRD	Shopping		Q1 to Q4			755	3,200.00	3,200.00		
	FOLDER Executive - Green (Long)	AHRD	Shopping		Q1 to Q4			755	14,000.00	14,000.00		
	FOLDER LONG ORDINARY-BROWN	AHRD	Shopping		Q1 to Q4			755	4,000.00	4,000.00		
	FOLDER, Ordinary White with Plastic Cover	AHRD	Shopping		Q1 to Q4			755	6,000.00	6,000.00		
	FOLDER, Ordinary with Metal Tab	AHRD	Shopping		Q1 to Q4			755	2,500.00	2,500.00		
	GLUE, all purpose, 300 grams min.	AHRD	Shopping		Q1 to Q4			755	2,400.00	2,400.00		

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	Keyboard, USB Type	AHRD	Shopping		Q1 to Q4			755	9,450.00	9,450.00		
	MARKER STABILO	AHRD	Shopping		Q1 to Q4			755	3,200.00	3,200.00		
	MARKER, permanent, black	AHRD	Shopping		Q1 to Q4			755	2,280.00	2,280.00		
	MARKER, whiteboard,black	AHRD	Shopping		Q1 to Q4			755	2,280.00	2,280.00		
	MOLAR FILE	AHRD	Shopping		Q1 to Q4			755	7,200.00	7,200.00		
	MOUSE, optical, USB connection type	AHRD	Shopping		Q1 to Q4			755	5,250.00	5,250.00		
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	AHRD	Shopping		Q1 to Q4			755	3,900.00	3,900.00		
	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	AHRD	Shopping		Q1 to Q4			755	6,500.00	6,500.00		
	PAPER book Long (216 x 330mm)	AHRD	Shopping		Q1 to Q4			755	90,200.00	90,200.00		
	PAPER book Short (216 x 279mm)	AHRD	Shopping		Q1 to Q4			755	95,200.00	95,200.00		
	PAPER CLIP, gem type, 32mm, 100 pieces per box	AHRD	Shopping		Q1 to Q4			755	2,880.00	2,880.00		
	PAPER CLIP, gem type, 48mm, 100 pieces per box	AHRD	Shopping		Q1 to Q4			755	4,800.00	4,800.00		
	PAPER Laid - A4 Ivory (216 x 279mm)	AHRD	Shopping		Q1 to Q4			755	2,000.00	2,000.00		
	PAPER Laid - Long Ivory (216 x 330mm)	AHRD	Shopping		Q1 to Q4			755	3,000.00	3,000.00		
	PUNCHER, paper, heavy duty, with two hole guide	AHRD	Shopping		Q1 to Q4			755	3,200.00	3,200.00		
	PUSH PIN, flathead type,asstd. colors, 100 pcs/c	AHRD	Shopping		Q1 to Q4			755	1,440.00	1,440.00		
	RECORD BOOK, 300 pages, size: 214mm x 278mm	AHRD	Shopping		Q1 to Q4			755	8,400.00	8,400.00		
	RECORD BOOK, 500 pages, size: 214mm x 278mm	AHRD	Shopping		Q1 to Q4			755	9,600.00	9,600.00		
	RULER TRANSPARENT	AHRD	Shopping		Q1 to Q4			755	320.00	320.00		
	SCISSORS (Heavy duty)	AHRD	Shopping		Q1 to Q4			755	480.00	480.00		
	SIGN PEN Black	AHRD	Shopping		Q1 to Q4			755	7,200.00	7,200.00		
	STAMP PAD, felt pad, min 60mm x 100mm	AHRD	Shopping		Q1 to Q4			755	800.00	800.00		
	STAPLE WIRE, Standard No. 35	AHRD	Shopping		Q1 to Q4			755	5,000.00	5,000.00		
	STAPLER #35 w/ Remover	AHRD	Shopping		Q1 to Q4			755	4,800.00	4,800.00		
	TAPE DISPENSER, heavy duty, for 24mm(1")	AHRD	Shopping		Q1 to Q4			755	2,800.00	2,800.00		
	TAPE, masking, 24mm, 50 meters length	AHRD	Shopping		Q1 to Q4			755	2,560.00	2,560.00		
	TAPE, masking, 48mm, 50 meters length	AHRD	Shopping		Q1 to Q4			755	3,200.00	3,200.00		
	TAPE, transparent, 24mm, 50 meters	AHRD	Shopping		Q1 to Q4			755	2,480.00	2,480.00		
	TAPE, transparent, 48mm, 50 meters	AHRD	Shopping		Q1 to Q4			755	3,100.00	3,100.00		
	Time card	AHRD	Shopping		Q1 to Q4			755	800.00	800.00		
	Multipurpose Cutter	AHRD	Shopping		Q1 to Q4			755	650.00	650.00		
	Computer Desktop	AHRD	Shopping		Q1 to Q4			755	70,000.00	70,000.00		
	UPS	AHRD	Shopping		Q1 to Q4			823	18,000.00	18,000.00		
	Printer 3 in 1 with scanner	AHRD	Shopping		Q1 to Q4			755	30,000.00	30,000.00		
	Cellular Phone (Guard House)	AHRD	Shopping		Q1 to Q4			755	-	-		
	Scanner	AHRD	Shopping		Q1 to Q4			755	20,000.00	20,000.00		
	Laptop	AHRD	Shopping		Q1 to Q4			755	40,000.00	40,000.00		
	Ink Canon 810	AHRD	Shopping		Q1 to Q4			755	15,000.00	15,000.00		
	INK CANON 811	AHRD	Shopping		Q1 to Q4			755	15,000.00	15,000.00		
	INK FLOW (Black)	AHRD	Shopping		Q1 to Q4			755	15,000.00	15,000.00		
	INK FLOW (Cyan)	AHRD	Shopping		Q1 to Q4			755	8,400.00	8,400.00		
	INK FLOW (Yellow)	AHRD	Shopping		Q1 to Q4			755	8,400.00	8,400.00		
	INK FLOW (Magenta)	AHRD	Shopping		Q1 to Q4			755	8,400.00	8,400.00		
	Tonner	AHRD	Shopping		Q1 to Q4			755	37,500.00	37,500.00		
	Fuel Filter Power Genset Standby	AHRD	Shopping		Q1 to Q4			761	3,000.00	3,000.00		
	Oil Filter Element Gen Set Standby	AHRD	Shopping		Q1 to Q4			761	4,000.00	4,000.00		
	Engine Oil SAE 15W40 Gen Set Standby	AHRD	Shopping		Q1 to Q4			761	11,000.00	11,000.00		
	Radiator Filter Gen set Standby	AHRD	Shopping		Q1 to Q4			761	3,000.00	3,000.00		
	Battery 17 plates Standby	AHRD	Shopping		Q1 to Q4			761	15,000.00	15,000.00		

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	Other Genset Spare Parts and services	AHRD	Shopping		Q1 to Q4			761	20,000.00	20,000.00		
	Special Fuel Grass Cutter	AHRD	Shopping		Q1 to Q4			761	43,200.00	43,200.00		
	Grass cutter Spare Parts and services	AHRD	Shopping		Q1 to Q4			761	20,000.00	20,000.00		
	Gasoline Fuel - Special, Other Equipment	AHRD	Shopping		Q1 to Q4			761	21,600.00	21,600.00		
	2T Oil Grass Cutter 200 ml	AHRD	Shopping		Q1 to Q4			761	1,200.00	1,200.00		
	Diesel Fuel Genset	AHRD	Shopping		Q1 to Q4			761	72,000.00	72,000.00		
	Diesel Fuel L 200	AHRD	Shopping		Q1 to Q4			761	79,200.00	79,200.00		
	Diesel Fuel Water Truck/Adventure	AHRD	Shopping		Q1 to Q4			761	1,056,000.00	1,056,000.00		
	Vehicle Electrical Repair	AHRD	Shopping		Q1 to Q4			761	15,000.00	15,000.00		
	Air Con Cleaning with freon	AHRD	Shopping		Q1 to Q4			761	15,000.00	15,000.00		
	Vehicle/Equipment Maintenance services and oth	AHRD	Shopping		Q1 to Q4			761	40,000.00	40,000.00		
	Vehicle/Equipment Tools	AHRD	Shopping		Q1 to Q4			761	25,000.00	25,000.00		
	Grease Synthetic	AHRD	Shopping		Q1 to Q4			761	1,800.00	1,800.00		
	Other Oil and Lubricants	AHRD	Shopping		Q1 to Q4			761	40,000.00	40,000.00		
	Flexible Hose 3/4" orange	AHRD	Shopping		Q1 to Q4			805	1,200.00	1,200.00		
	Switch Surface Type 2-Gang White	AHRD	Shopping		Q1 to Q4			805	5,760.00	5,760.00		
	Switch Box 2 x 4" White	AHRD	Shopping		Q1 to Q4			805	2,880.00	2,880.00		
	Convenience Surface Type 2-Gang White	AHRD	Shopping		Q1 to Q4			805	1,920.00	1,920.00		
	Convenience Outlet Flash Type 3-Gang White	AHRD	Shopping		Q1 to Q4			805	5,760.00	5,760.00		
	Electrical Tape 1/2"	AHRD	Shopping		Q1 to Q4			805	1,620.00	1,620.00		
	Rubber Tape 1/2"	AHRD	Shopping		Q1 to Q4			805	880.00	880.00		
	Starter Holder	AHRD	Shopping		Q1 to Q4			805	560.00	560.00		
	Starter 40W	AHRD	Shopping		Q1 to Q4			805	480.00	480.00		
	Electrical PVC Clamp 3/4	AHRD	Shopping		Q1 to Q4			805	320.00	320.00		
	Receptacle , for light bulb	AHRD	Shopping		Q1 to Q4			805	6,000.00	6,000.00		
	Circuit Breaker Plug-in 15Amp	AHRD	Shopping		Q1 to Q4			805	2,160.00	2,160.00		
	Circuit Breaker Plug-in 15Amp	AHRD	Shopping		Q1 to Q4			805	2,160.00	2,160.00		
	Circuit Breaker Plug-in 20Amp	AHRD	Shopping		Q1 to Q4			805	2,160.00	2,160.00		
	Industrial Circuit Breaker 30Amps with enclosure Bolt-on	AHRD	Shopping		Q1 to Q4			805	13,500.00	13,500.00		
			Shopping									
	Clock, Wall, Battery, 18 inches, Quartz, analogue, Digital	AHRD	Shopping		Q1 to Q4			822	36,000.00	36,000.00		
	Tape, Steel (8 meters) Metric & Emperial	AHRD	Shopping		Q1 to Q4			822	350.00	350.00		
	Water Dispenser with Hot & Cold	AHRD	Shopping		Q1 to Q4			822	8,000.00	8,000.00		
	Office Table	AHRD	Shopping		Q1 to Q4			822	10,000.00	10,000.00		
	Steel Cabinet 4-Drawers	AHRD	Shopping		Q1 to Q4			822	11,500.00	11,500.00		
	Swvel Chair	AHRD	Shopping		Q1 to Q4			822	16,000.00	16,000.00		
	FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	AHRD	Shopping		Q1 to Q4			822	19,800.00	19,800.00		
	EMERGENCY LED EXIT SIGNAGE	AHRD	Shopping		Q1 to Q4			822	5,200.00	5,200.00		
	WET FLOOR SIGNS	AHRD	Shopping		Q1 to Q4			822	3,600.00	3,600.00		
	Linens and Curtains	AHRD	Shopping		Q1 to Q4			822	40,000.00	40,000.00		
	FLOOR MATS SYNTHETIC 1M X 1M	AHRD	Shopping		Q1 to Q4			822	4,400.00	4,400.00		
	JANITOR CARTS WITH 3-SHELVES	AHRD	Shopping		Q1 to Q4			822	4,500.00	4,500.00		
	Door Knob - heavy duty	AHRD	Shopping		Q1 to Q4			822	15,600.00	15,600.00		
	Door Hinges 2 x 4 x 4	AHRD	Shopping		Q1 to Q4			822	1,680.00	1,680.00		
	Mop Handle Screw type, Good quality	AHRD	Shopping		Q1 to Q4			822	2,900.00	2,900.00		
	ELECTRIC FAN, ORBIT type, ceiling, metal blade	AHRD	Shopping		Q1 to Q4			822	14,000.00	14,000.00		

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	ELECTRIC FAN, STAND type, plastic blade	AHRD	Shopping		Q1 to Q4			822	3,000.00	3,000.00		
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	AHRD	Shopping		Q1 to Q4			765	4,320.00	4,320.00		
	CLEANSER, scouring powder, 350grams/can	AHRD	Shopping		Q1 to Q4			765	7,200.00	7,200.00		
	DETERGENT POWDER, all purpose, 1kilo/pouch	AHRD	Shopping		Q1 to Q4			765	10,800.00	10,800.00		
	DISINFECTANT SPRAY, 400-550 grams	AHRD	Shopping		Q1 to Q4			765	16,200.00	16,200.00		
	HAND SOAP SANITIZER	AHRD	Shopping		Q1 to Q4			765	18,000.00	18,000.00		
	FURNITURE CLEANER, aerosol, 300mL/can	AHRD	Shopping		Q1 to Q4			765	7,200.00	7,200.00		
	INSECTICIDE, aerosol type, 600mL/can	AHRD	Shopping		Q1 to Q4			765	7,200.00	7,200.00		
	RAG, all cotton, 32 pieces per kilo per bundle	AHRD	Shopping		Q1 to Q4			765	720.00	720.00		
	Mop Head Cotton, Good Quality	AHRD	Shopping		Q1 to Q4			765	8,640.00	8,640.00		
	TRASHBAG, plastic, transparent, 10pcs/roll	AHRD	Shopping		Q1 to Q4			765	1,800.00	1,800.00		
	WASTE BASKET, plastic Big	AHRD	Shopping		Q1 to Q4			765	1,800.00	1,800.00		
	ALBATROSS 50G	AHRD	Shopping		Q1 to Q4			765	5,040.00	5,040.00		
	AIR FRESHNER GLADE 320 ML Spray	AHRD	Shopping		Q1 to Q4			765	30,000.00	30,000.00		
	AIR FRESHNER GLADE CAR GEL 70G	AHRD	Shopping		Q1 to Q4			765	7,680.00	7,680.00		
	ALCOHOL GREEN CROSS 70% ISOPROPHYL 500ML	AHRD	Shopping		Q1 to Q4			765	24,000.00	24,000.00		
	SCOURING PAD	AHRD	Shopping		Q1 to Q4			765	900.00	900.00		
	TOILET PAPER DISPENSER	AHRD	Shopping		Q1 to Q4			765	6,000.00	6,000.00		
	Caution Tape Yellow	AHRD	Shopping		Q1 to Q4			765	1,500.00	1,500.00		
	Tucker Stapler Gun Heavy Duty 13/4-6-8mm	AHRD	Shopping		Q1 to Q4			765	700.00	700.00		
	Stapler Wire 6-8mm	AHRD	Shopping		Q1 to Q4			765	640.00	640.00		
	Door Knob - heavy duty	AHRD	Shopping		Q1 to Q4			765	20,800.00	20,800.00		
	Drawer Handle -wooden	AHRD	Shopping		Q1 to Q4			765	540.00	540.00		
	Drawer Lock -wooden	AHRD	Shopping		Q1 to Q4			765	720.00	720.00		
	Faucet Brass 13mm	AHRD	Shopping		Q1 to Q4			765	4,515.00	4,515.00		
	Lavatory Stainless Faucet 13mm	AHRD	Shopping		Q1 to Q4			765	3,440.00	3,440.00		
	Control Valve 13mm	AHRD	Shopping		Q1 to Q4			765	4,800.00	4,800.00		
	Sink Faucet Brass 13mm gooseneck	AHRD	Shopping		Q1 to Q4			765	1,720.00	1,720.00		
			Shopping									
	Electric Angle Grinder Portable 600watts	AHRD	Shopping		Q1 to Q4			840	5,500.00	5,500.00		
	Electric Hand Drill	AHRD	Shopping		Q1 to Q4			840	4,500.00	4,500.00		
	Riveter Heavy Duty	AHRD	Shopping		Q1 to Q4			840	3,500.00	3,500.00		
	F-clamp Heavy Duty 300mm	AHRD	Shopping		Q1 to Q4			840	350.00	350.00		
	Cross Rim Wrench 10x13x14	AHRD	Shopping		Q1 to Q4			840	500.00	500.00		
	Hydraulic Crocodile Jack 3 Tons	AHRD	Shopping		Q1 to Q4			840	6,000.00	6,000.00		
	Floor Mounted Type Aircondition 3-Tons for Main Bldg	AHRD	Small Value Procurement		Q1 to Q4			840	190,000.00	190,000.00		
	Rubber Cone 12"	AHRD	Shopping		Q1 to Q4			840	800.00	800.00		
	Jack Stand 3-Tons Capacity	AHRD	Shopping		Q1 to Q4			840	7,000.00	7,000.00		
	Power Sprayer 1.50hp 220v 60hZ	AHRD	Shopping		Q1 to Q4			840	96,000.00	96,000.00		
	Carpentry Tools	AHRD	Shopping		Q1 to Q4			840	65,000.00	65,000.00		
	Alcohol 70% Isopropyl Alcohol	AHRD	Shopping		Q1 to Q4			765	117,000.00	117,000.00		
	Liquid hand soap anti-bacterial	AHRD	Shopping		Q1 to Q4			765	36,000.00	36,000.00		
	Disposable Surgical Gloves	AHRD	Shopping		Q1 to Q4			765	7,200.00	7,200.00		
	Mask Surgical Disposable Mask	AHRD	Shopping		Q1 to Q4			765	240,000.00	240,000.00		
	Chlorine Granules 45kgs	AHRD	Shopping		Q1 to Q4			765	24,000.00	24,000.00		
	Waterproof Outer Suit w/ Hood	AHRD	Shopping		Q1 to Q4			765	13,200.00	13,200.00		
	Non Contact Alcohol Dispenser with Stand	AHRD	Shopping		Q1 to Q4			765	12,000.00	12,000.00		
	Non Contact Thermal Scanner and Alcohol Dispenser 2-in-1	AHRD	Shopping		Q1 to Q4			765	18,000.00	18,000.00		

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	PE Plastic Bags Transparent 50pcs/packs	AHRD	Shopping		Q1 to Q4			765	8,000.00	8,000.00		
	Sound system with amplifier, 500watts speakers, 10m chord	AHRD	Small Value Procurement		Q1 to Q4			822	50,000.00	50,000.00		
	Microphone with 6m wire	AHRD	Shopping		Q1 to Q4			822	6,800.00	6,800.00		
	Wireless Microphone	AHRD	Shopping		Q1 to Q4			822	18,000.00	18,000.00		
	Speakers 500 watts	AHRD	Shopping		Q1 to Q4			822	10,000.00	10,000.00		
	Acetylene Refill	AHRD	Shopping		Q1 to Q4			811	3,000.00	3,000.00		
	Oxygen Refil	AHRD	Shopping		Q1 to Q4			811	1,200.00	1,200.00		
	Brush 2"	AHRD	Shopping		Q1 to Q4			811	1,920.00	1,920.00		
	Brush 4"	AHRD	Shopping		Q1 to Q4			811	2,880.00	2,880.00		
	Paint Brush Roller 7"	AHRD	Shopping		Q1 to Q4			811	2,160.00	2,160.00		
	Baby Paint Brush Roller 4"	AHRD	Shopping		Q1 to Q4			811	2,160.00	2,160.00		
	Common Wire Nails 4"	AHRD	Shopping		Q1 to Q4			811	3,400.00	3,400.00		
	LT TTC Raw Sienna	AHRD	Shopping		Q1 to Q4			811	2,000.00	2,000.00		
	LT TTC Lamp Black	AHRD	Shopping		Q1 to Q4			811	2,000.00	2,000.00		
	LT TTC Thalo Blue	AHRD	Shopping		Q1 to Q4			811	2,000.00	2,000.00		
	LT TTC Hansa Yellow	AHRD	Shopping		Q1 to Q4			811	2,000.00	2,000.00		
	LT TTC Thalo Green	AHRD	Shopping		Q1 to Q4			811	2,000.00	2,000.00		
	Lacquer Thinner	AHRD	Shopping		Q1 to Q4			811	3,200.00	3,200.00		
	Flat Latex Paint White	AHRD	Shopping		Q1 to Q4			811	6,400.00	6,400.00		
	Latex Paint White Semi Gloss	AHRD	Shopping		Q1 to Q4			811	6,800.00	6,800.00		
	Latex Paint White Gloss	AHRD	Shopping		Q1 to Q4			811	6,800.00	6,800.00		
	Quick Dry Enamel Paint White	AHRD	Shopping		Q1 to Q4			811	6,400.00	6,400.00		
	Enamel Paint White Semi Gloss	AHRD	Shopping		Q1 to Q4			811	6,800.00	6,800.00		
	Enamel Paint White Gloss	AHRD	Shopping		Q1 to Q4			811	6,800.00	6,800.00		
	Roof Paint Guard Thalou Blue	AHRD	Shopping		Q1 to Q4			811	6,800.00	6,800.00		
	P-trap with Plug 1-1/4	AHRD	Shopping		Q1 to Q4			811	1,400.00	1,400.00		
	Floor Drain 4" x 4" Stainless	AHRD	Shopping		Q1 to Q4			811	500.00	500.00		
	Yale Brass Padlock 40mm	AHRD	Shopping		Q1 to Q4			811	2,280.00	2,280.00		
	Yale Brass Padlock 60mm	AHRD	Shopping		Q1 to Q4			811	3,600.00	3,600.00		
	Steel Grade Drill Bit 3/16	AHRD	Shopping		Q1 to Q4			811	300.00	300.00		
	Steel Grade Drill Bit 1/2	AHRD	Shopping		Q1 to Q4			811	1,540.00	1,540.00		
	Steel Grade Drill Bit 1/4	AHRD	Shopping		Q1 to Q4			811	440.00	440.00		
	Cutting disc AC-D 100 UP 2.5mm 4"	AHRD	Shopping		Q1 to Q4			811	380.00	380.00		
	Diamond Cutting disc 100mm x 2.5mm	AHRD	Shopping		Q1 to Q4			811	1,000.00	1,000.00		
	Gutter Seal 1Liter	AHRD	Shopping		Q1 to Q4			811	300.00	300.00		
	Spring Hinges 3" Double Action	AHRD	Shopping		Q1 to Q4			811	660.00	660.00		
	Plywood 1/4 x 4 x 8 Marine	AHRD	Shopping		Q1 to Q4			811	12,160.00	12,160.00		
	Plywood 1" x 4 x 8 Marine	AHRD	Shopping		Q1 to Q4			811	9,600.00	9,600.00		
	Lumber 2 x 2 x 10	AHRD	Shopping		Q1 to Q4			811	7,680.00	7,680.00		
	Glyphosphate Herbicide, Round-up	AHRD	Shopping		Q1 to Q4			765	36,000.00	36,000.00		
	Nylon String 3mm	AHRD	Shopping		Q1 to Q4			765	12,000.00	12,000.00		
	Broom, soft (tambo)	AHRD	Shopping		Q1 to Q4			765	7,200.00	7,200.00		
	Brush, Toilet Brush Medium White	AHRD	Shopping		Q1 to Q4			765	3,120.00	3,120.00		
	Broom, stick (tingting)	AHRD	Shopping		Q1 to Q4			765	2,160.00	2,160.00		
	Sangot	AHRD	Shopping		Q1 to Q4			765	7,200.00	7,200.00		
	Baygon Spray	AHRD	Shopping		Q1 to Q4			765	10,800.00	10,800.00		
	Brush - Big (laundry)	AHRD	Shopping		Q1 to Q4			765	1,620.00	1,620.00		
	Dish Washing Liquid 600mL	AHRD	Shopping		Q1 to Q4			765	12,000.00	12,000.00		

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	Empty Rice Sack	AHRD	Shopping		Q1 to Q4			765	450.00	450.00		
	Feather Duster	AHRD	Shopping		Q1 to Q4			765	600.00	600.00		
	Fertilizer - Complete 14-14-14	AHRD	Shopping		Q1 to Q4			765	12,000.00	12,000.00		
	Flower Pots (Plastic) Big 10" Dia.	AHRD	Shopping		Q1 to Q4			765	11,520.00	11,520.00		
	Flower Pots (Plastic) Big 12" Dia.	AHRD	Shopping		Q1 to Q4			765	8,640.00	8,640.00		
	Glass Cleaner	AHRD	Shopping		Q1 to Q4			765	2,160.00	2,160.00		
	Grass Cutter	AHRD	Shopping		Q1 to Q4			765	30,000.00	30,000.00		
	Guna (Short Weeding Bolo)	AHRD	Shopping		Q1 to Q4			765	2,400.00	2,400.00		
	Hand towel	AHRD	Shopping		Q1 to Q4			765	4,500.00	4,500.00		
	Lagarao(Scythe)	AHRD	Shopping		Q1 to Q4			765	9,600.00	9,600.00		
	Pail (plastic)	AHRD	Shopping		Q1 to Q4			765	10,320.00	10,320.00		
	DIPPER	AHRD	Shopping		Q1 to Q4			765	1,800.00	1,800.00		
	Roof Sealant	AHRD	Shopping		Q1 to Q4			765	480.00	480.00		
	Rubber Boots Size 7	AHRD	Shopping		Q1 to Q4			765	3,000.00	3,000.00		
	Trash Bins Wheel Type	AHRD	Shopping		Q1 to Q4			765	60,000.00	60,000.00		
	Zonrox (4 liter/gal)	AHRD	Shopping		Q1 to Q4			765	38,400.00	38,400.00		
	Shovel	AHRD	Shopping		Q1 to Q4			765	8,400.00	8,400.00		
	Digging Bar	AHRD	Shopping		Q1 to Q4			765	30,000.00	30,000.00		
	Wheel Borrow Heavy Duty	AHRD	Shopping		Q1 to Q4			765	20,000.00	20,000.00		
	Garden Pruning Shears	AHRD	Shopping		Q1 to Q4			765	8,400.00	8,400.00		
	Watering Can	AHRD	Shopping		Q1 to Q4			765	1,000.00	1,000.00		
	DOOR MAT - COTTON	AHRD	Shopping		Q1 to Q4			765	4,320.00	4,320.00		
	SUPER GLUE	AHRD	Shopping		Q1 to Q4			765	200.00	200.00		
	WD 40 (6.5OZ)	AHRD	Shopping		Q1 to Q4			765	400.00	400.00		
	Garbage Bag (plastic), black - LARGE	AHRD	Shopping		Q1 to Q4			765	2,400.00	2,400.00		
	Garbage Bag (plastic), black - EXTRA-LARGE	AHRD	Shopping		Q1 to Q4			765	2,880.00	2,880.00		
	Garbage Bag (plastic), black - XX-LARGE	AHRD	Shopping		Q1 to Q4			765	3,600.00	3,600.00		
	LED Bulb 7W	AHRD	Shopping		Q1 to Q4			805	21,600.00	21,600.00		
	LED Bulb 10W	AHRD	Shopping		Q1 to Q4			805	25,920.00	25,920.00		
	LED Flourescent Tube15W	AHRD	Shopping		Q1 to Q4			805	17,850.00	17,850.00		
	LED Flourescent Tube 8W	AHRD	Shopping		Q1 to Q4			805	15,300.00	15,300.00		
	Circuit Breaker 30Amp w/ enclosure industrial	AHRD	Shopping		Q1 to Q4			805	12,000.00	12,000.00		
	FIRE ALARM BELL WITH CONTROL POINT 10" dia	AHRD	Shopping		Q1 to Q4			805	4,500.00	4,500.00		
	STRANDED WIRES THHN 2.2MM ²	AHRD	Shopping		Q1 to Q4			805	8,000.00	8,000.00		
	STRANDED WIRES THHN 3.5MM ²	AHRD	Shopping		Q1 to Q4			805	10,500.00	10,500.00		
	STRANDED WIRES THHN 8MM ²	AHRD	Shopping		Q1 to Q4			805	9,000.00	9,000.00		
	Rechargeable Flashlight	AHRD	Shopping		Q1 to Q4			805	3,000.00	3,000.00		
	Automatic Rechargeable Emergency Light	AHRD	Shopping		Q1 to Q4			805	10,400.00	10,400.00		
	PDX WIRE #12	AHRD	Shopping		Q1 to Q4			805	4,500.00	4,500.00		
	Industrial Extension Wire 25m Chord w/ 4-socket	AHRD	Shopping		Q1 to Q4			805	5,000.00	5,000.00		
	Bookbinding of documents	AHRD	Shopping		Q1 to Q4			781	-	-		
	ID and Laminations with Clip	AHRD	Shopping		Q1 to Q4			781	-	-		
	Printing of Tarpaulins	AHRD	Shopping		Q1 to Q4			781	14,000.00	14,000.00		
	Printing (Duplo of Forms - Long)	AHRD	Shopping		Q1 to Q4			781	15,000.00	15,000.00		
	Printing (Duplo of Forms - A4)	AHRD	Shopping		Q1 to Q4			781	15,000.00	15,000.00		
	Other printing and laminations	AHRD	Shopping		Q1 to Q4			781	6,075.00	6,075.00		

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	Management Committee Meetings	AHRD	Small Value Procurement		Q1 to Q4			783	256,500.00	256,500.00		
	Executive Business Meetings	AHRD	Small Value Procurement		Q1 to Q4			783	376,200.00	376,200.00		
	Department Meetings	AHRD	Small Value Procurement		Q1 to Q4			783	220,320.00	220,320.00		
	Division Meetings	AHRD	Small Value Procurement		Q1 to Q4			783	220,320.00	220,320.00		
	Committee Meetings	AHRD	Small Value Procurement		Q1 to Q4			783	51,000.00	51,000.00		
	TWG Meetings	AHRD	Small Value Procurement		Q1 to Q4			783	72,000.00	72,000.00		
	Other Meetings/Dialogues/Presentation/Caucus	AHRD	Small Value Procurement		Q1 to Q4			783	259,785.00	259,785.00		
	Kidapawan City Anniversary/Fiesta/Games	AHRD	Shopping		Q1 to Q4			783	40,320.00	40,320.00		
	ANNUAL SBP EVALUATION	AHRD	Small Value Procurement		Q1 to Q4			783	150,000.00	150,000.00		
	Observance of the following Activities- Water Conciousness Month Celebration, International Day of Forest/ World Water Day General Assembly	AHRD	Small Value Procurement		Q1 to Q4			783	71,000.00	71,000.00		
	Barangayan	AHRD	Small Value Procurement		Q1 to Q4			783	100,000.00	100,000.00		
	Women's Month Celebration	AHRD	Shopping		Q1 to Q4			783	500.00	500.00		
	Fire Prevention Month	AHRD	Shopping		Q1 to Q4			783	15,000.00	15,000.00		
	Earth Day Celebration	AHRD	Small Value Procurement		Q1 to Q4			783	54,000.00	54,000.00		
	Labor Day Celebration	AHRD	Shopping		Q1 to Q4			783	500.00	500.00		
	Mother's Day Celebration	AHRD	Shopping		Q1 to Q4			783	500.00	500.00		
	SPORTS/SOCEMWIC/MAWD	AHRD	Small Value Procurement		Q1 to Q4			783	350,000.00	350,000.00		
	MKWD Anniversary League	AHRD	Small Value Procurement		Q1 to Q4			783	71,600.00	71,600.00		
	National No Smoking Month (Proc.183 s 1993)	AHRD	Shopping		Q1 to Q4			783	20,000.00	20,000.00		
	Father's Day Celebration	AHRD	Shopping		Q1 to Q4			783	500.00	500.00		
	Nutrition Month Celebration (PD 491 s 1974)	AHRD	Shopping		Q1 to Q4			783	500.00	500.00		
	National Disaster Conciousness Month (EO 137)	AHRD	Shopping		Q1 to Q4			783	30,000.00	30,000.00		
	Environment Month Celebration	AHRD	Shopping		Q1 to Q4			783	10,000.00	10,000.00		
	Timpupo Festival	AHRD	Shopping		Q1 to Q4			783	10,000.00	10,000.00		
	H1 SBP Evaluation	AHRD	Small Value Procurement		Q1 to Q4			783	150,000.00	150,000.00		
	National Lung Month (Proc 1761 s 1978)	AHRD	Shopping		Q1 to Q4			783	500.00	500.00		
	Breastfeeding Awareness Month (RA 10028)	AHRD	Shopping		Q1 to Q4			783	500.00	500.00		
	Kalivungan Festival	AHRD	Shopping		Q1 to Q4			783	26,640.00	26,640.00		
	Civill Service Anniversary Celebration	AHRD	Shopping		Q1 to Q4			783	30,000.00	30,000.00		
	Consumer Welfare Month (Proc. 1098 s 1997)	AHRD	Shopping		Q1 to Q4			783	1,000.00	1,000.00		
	Strategic Business Planning	AHRD	Shopping		Q1 to Q4			783	6,270.00	6,270.00		
	Corporate Budgeting	AHRD	Shopping		Q1 to Q4			783	6,270.00	6,270.00		
	National Rice Awareness Month (Proc 524)	AHRD	Shopping		Q1 to Q4			783	500.00	500.00		
	Environment Awareness Month (RA 9512)	AHRD	Shopping		Q1 to Q4			783	500.00	500.00		
	Global Warming & Climate Change Conciousnes	AHRD	Shopping		Q1 to Q4			783	500.00	500.00		
	Energy Conciousness Month (Proc 1427)	AHRD	Shopping		Q1 to Q4			783	500.00	500.00		
	MKWD Anniversary Celebration	AHRD	Small Value Procurement		Q1 to Q4			783	100,000.00	100,000.00		
	Family Day Celebration	AHRD	Small Value Procurement		Q1 to Q4			783	300,000.00	300,000.00		
	Other Activities	AHRD	Small Value Procurement		Q1 to Q4			783	274,935.00	274,935.00		
	Transportation, Postage and Delivery Expenses	AHRD	Shopping		Q1 to Q4			784	25,000.00	25,000.00		
	Best Employee Award	AHRD	Shopping		Q1 to Q4			788	120,000.00	120,000.00		
	Career and Self-Development Incentive	AHRD	Shopping		Q1 to Q4			788	10,000.00	10,000.00		
	Cash Loyalty Award (15, 20, 25, 30 years in Ser	AHRD										
	40 years	AHRD			Q1 to Q4			788	5,000.00	5,000.00		

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	35 years	AHRD			Q1 to Q4			788	15,000.00	15,000.00		
	30 years	AHRD			Q1 to Q4			788	5,000.00	5,000.00		
	25 years	AHRD			Q1 to Q4			788	5,000.00	5,000.00		
	20 years	AHRD			Q1 to Q4			788	25,000.00	25,000.00		
	15 years	AHRD			Q1 to Q4			788	5,000.00	5,000.00		
	10 years	AHRD			Q1 to Q4			788	10,000.00	10,000.00		
	Cash Perfect Attendance Award	AHRD			Q1 to Q4			788	50,000.00	50,000.00		
	Pins Civil Service	AHRD			Q1 to Q4			788	8,750.00	8,750.00		
	Plaque	AHRD	Shopping		Q1 to Q4			788	137,500.00	137,500.00		
	Service Award (Cash)	AHRD			Q1 to Q4			788	969,738.00	969,738.00		
	Cash Punctuality Award	AHRD			Q1 to Q4			788	30,000.00	30,000.00		
	Certificate Holder (A4)	AHRD			Q1 to Q4			788	13,500.00	13,500.00		
	Other Awards	AHRD			Q1 to Q4			788	100,000.00	100,000.00		
	Air Con Retainer (793)	AHRD	Small Value Procurement		Q1 to Q4			793	60,000.00	60,000.00		
	Electrical Retainer (793)	AHRD	Small Value Procurement		Q1 to Q4			793	72,000.00	72,000.00		
	Retainer OB-Gynecologist	AHRD	Small Value Procurement		Q1 to Q4			793	60,000.00	60,000.00		
	Periodic Drug Testing	AHRD	Shopping		Q1 to Q4			793	20,000.00	20,000.00		
	ISO	AHRD	Small Value Procurement		Q1 to Q4			793	300,000.00	300,000.00		
	Programmer/ IT retainer	AHRD	Small Value Procurement		Q1 to Q4			793	216,000.00	216,000.00		
	Retainer Legal Fee	AHRD	Small Value Procurement		Q1 to Q4			793	300,000.00	300,000.00		
	Security Services(797)											
	Security Services(797)	AHRD	Competitive Bidding		Q1 to Q4			797	9,970,583.04	9,970,583.04		
	Cell Card Gate 1(773)	AHRD	Shopping		Q1 to Q4			773	6,000.00	6,000.00		
	WATER TRUCK											
	Tire, Lug Type 7.50 x 16w with Interior and Flap Water Truck	AHRD	Small Value Procurement		Q1 to Q4			841	60,000.00	60,000.00		
	Engine Oil for Water Truck	AHRD	Shopping		Q1 to Q4			841	3,900.00	3,900.00		
	Fuel Filter for Water Tanker	AHRD	Shopping		Q1 to Q4			841	1,700.00	1,700.00		
	Oil Filter	AHRD	Shopping		Q1 to Q4			841	1,800.00	1,800.00		
	Air Filter	AHRD	Shopping		Q1 to Q4			841	1,800.00	1,800.00		
	Battery 11 Plates - 12 Volts	AHRD	Shopping		Q1 to Q4			841	5,000.00	5,000.00		
	Vulcate & Change Tire	AHRD	Shopping		Q1 to Q4			841	7,200.00	7,200.00		
	Battery 11 Plates - 12 Volts	AHRD	Shopping		Q1 to Q4			841	5,000.00	5,000.00		
	Other W-truck Spare Parts and services	AHRD	Shopping		Q1 to Q4			841	20,000.00	20,000.00		
	MITSUBISHI ADVENTURE SGL 492											
	Tire, Tire 195/65 R15 SGL 492	AHRD	Shopping		Q1 to Q4			841	30,000.00	30,000.00		
	Engine Oil Synthetic	AHRD	Shopping		Q1 to Q4			841	4,400.00	4,400.00		
	Fuel Filter Canter	AHRD	Shopping		Q1 to Q4			841	1,700.00	1,700.00		
	Oil Filter #306	AHRD	Shopping		Q1 to Q4			841	1,300.00	1,300.00		
	Air Filter	AHRD	Shopping		Q1 to Q4			841	1,800.00	1,800.00		
	Vulcate & Change Tire	AHRD	Shopping		Q1 to Q4			841	7,200.00	7,200.00		
	Battery 11 Plates - 12 Volts	AHRD	Shopping		Q1 to Q4			841	7,000.00	7,000.00		
	Aircon Repair	AHRD	Shopping		Q1 to Q4			841	4,500.00	4,500.00		
	Mitsubishi L200 Pick-up SDV 487											
	Tire 195 x R14 Tubeless SDV 487	AHRD	Shopping		Q1 to Q4			841	24,000.00	24,000.00		
	Break Fluid L 200	AHRD	Shopping		Q1 to Q4			841	400.00	400.00		
	Fuel Filter L 200	AHRD	Shopping		Q1 to Q4			841	650.00	650.00		

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	Engine Oil L 200 Synthetic	AHRD	Shopping		Q1 to Q4			841	16,000.00	16,000.00		
	Battery 11 Plates L200	AHRD	Shopping		Q1 to Q4			841	6,000.00	6,000.00		
	Wiper Blade	AHRD	Shopping		Q1 to Q4			841	2,000.00	2,000.00		
	Side Mirror	AHRD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	Oil Filter L200	AHRD	Shopping		Q1 to Q4			841	1,800.00	1,800.00		
	Brake Pad L200	AHRD	Shopping		Q1 to Q4			841	1,150.00	1,150.00		
	Brake Shoe L200	AHRD	Shopping		Q1 to Q4			841	1,700.00	1,700.00		
	Vulcate & Change Tire	AHRD	Shopping		Q1 to Q4			841	7,200.00	7,200.00		
	Canter 6-wheeler Truck SGC 197											
	TIRE, MILLER 7.50X16W/ INTERIOR & FLAP	AHRD	Small Value Procurement		Q1 to Q4			841	51,000.00	51,000.00		
	Engine Oil Fully Synthetic	AHRD	Shopping		Q1 to Q4			841	3,900.00	3,900.00		
	Fuel Filter	AHRD	Shopping		Q1 to Q4			841	1,700.00	1,700.00		
	Oil Filter	AHRD	Shopping		Q1 to Q4			841	1,800.00	1,800.00		
	Air Filter	AHRD	Shopping		Q1 to Q4			841	1,800.00	1,800.00		
	BATTERY 11 PLATES-12 VOLTS	AHRD	Shopping		Q1 to Q4			841	10,000.00	10,000.00		
	Vulcate & Change Tire	AHRD	Shopping		Q1 to Q4			841	7,200.00	7,200.00		
	Battery 11 Plates - 12 Volts	AHRD	Shopping		Q1 to Q4			841	5,000.00	5,000.00		
	Other Repair and Maintenance -Spare Parts and services	AHRD	Shopping		Q1 to Q4			841	40,000.00	40,000.00		
			Shopping		Q1 to Q4							
	Septice Tank Desludging Services	AHRD	Shopping		Q1 to Q4			811	10,000.00	10,000.00		
	Laundry - Office Building (811)	AHRD	Shopping		Q1 to Q4			811	10,000.00	10,000.00		
	Repair Services - Office Building (811)	AHRD	Shopping		Q1 to Q4			811	20,000.00	20,000.00		
	Repair and Maintenance of Guard House	AHRD	Shopping		Q1 to Q4			815	74,000.00	74,000.00		
	Repair Services -Office Equipment (821)	AHRD	Shopping		Q1 to Q4			821	25,000.00	25,000.00		
	Repair Services -Office Equipment Preventive Maintenance (821)	AHRD	Shopping		Q1 to Q4			821	51,000.00	51,000.00		
	Fire Extinguisher Refil (821)	AHRD	Shopping		Q1 to Q4			821	24,000.00	24,000.00		
	Assorted Materials - Office Equipment (821)	AHRD	Shopping		Q1 to Q4			821	20,000.00	20,000.00		
	Assorted Materials - Office Furniture & Fixtures (822)	AHRD	Shopping		Q1 to Q4			822	14,219.48	14,219.48		
	Repair Services - Office Furniture & Fixtures (822)	AHRD	Shopping		Q1 to Q4			822	9,000.00	9,000.00		
	Assorted Materials/ Services - IT Equipment and Software (823)	AHRD	Shopping		Q1 to Q4			823	2,000.00	2,000.00		
	CAPEX 2022											
	Construction of Storage Steel Rack at Warehouse Facility	AHRD	Small Value Procurement		Q1 to Q4			CapEx	300,000.00	300,000.00		
	Repainting of MKWD Main Building	AHRD	Small Value Procurement		Q1 to Q4			CapEx	200,000.00	200,000.00		
	COVID SPW Engineering Control											
	Construction of separate gate for employee at gate-3	AHRD	Small Value Procurement		Q1 to Q4			CapEx	50,000.00	50,000.00		
	Construction of Handwashing Area	AHRD	Small Value Procurement		Q1 to Q4			CapEx	50,000.00	50,000.00		
	Installation of steel barrier/ barricade to restrict entry of non-paying customer to other office	AHRD	Small Value Procurement		Q1 to Q4			CapEx	50,000.00	50,000.00		
	Renovation of MRC Guard House	AHRD	Small Value Procurement		Q1 to Q4			CapEx	150,000.00	150,000.00		
	Land Improvements											
	MKWD Main Landscaping (Masonry and Ornamental Plants)	AHRD	Small Value Procurement		Q1 to Q4			CapEx	120,000.00	120,000.00		
					Q1 to Q4							
	Assorted materials - Office Building (811)											
	Refurbishment of Messhall	AHRD	Small Value Procurement		Q1 to Q4			CapEx	80,000.00	80,000.00		
	Repainting/ Repair of AHRD	AHRD	Small Value Procurement		Q1 to Q4			CapEx	40,005.00	40,005.00		
	Repainting/ Repair of GSD Stockroom	AHRD	Small Value Procurement		Q1 to Q4			CapEx	40,005.00	40,005.00		

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	Refurbishment of Maintenance office	AHRD	Small Value Procurement		Q1 to Q4			CapEx	55,000.00	55,000.00		
	Power and Energy Structure - 805											
	Renovation of Operations and Laboratory Office	AHRD	Small Value Procurement		Q1 to Q4			CapEx	133,875.00	133,875.00		
	Rewiring of dilapidated lines and electrical amenities of reservoir facilities - COTELCO Res, Saquing Reservoir and Amas Reservoir	AHRD	Small Value Procurement		Q1 to Q4			CapEx	133,875.00	133,875.00		
	Other Repair Services -Other Structures (815)											
	Renovation of guard house at Gate 1	AHRD	Small Value Procurement		Q1 to Q4			CapEx	50,000.00	50,000.00		
	Renovation of guard house Gate 2	AHRD	Small Value Procurement		Q1 to Q4			CapEx	50,000.00	50,000.00		
	Construction of Materials Recovery Facility at Main office near old motorpool and MRC infront Warehouse	AHRD	Small Value Procurement		Q1 to Q4			CapEx	50,000.00	50,000.00		
	Construction of Dirty kitchen	AHRD	Small Value Procurement		Q1 to Q4			CapEx	40,000.00	40,000.00		
	ECD											
	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	ECD	Shopping		Q1 to Q4			755	522.96	522.96		
			Shopping		Q1 to Q4							
	STAMP PAD INK, purple or violet, 50ml (min.)	ECD	Shopping		Q1 to Q4			755	126.08	126.08		
	CARTOLINA, assorted colors	ECD	Shopping		Q1 to Q4			755	167.44	167.44		
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	ECD	Shopping		Q1 to Q4			755	1,334.16	1,334.16		
	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ECD	Shopping		Q1 to Q4			755	23,961.60	23,961.60		
	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ECD	Shopping		Q1 to Q4			755	25,014.60	25,014.60		
	PAPER, PAD, ruled, size: 216mm x 330mm (? 2mm)	ECD	Shopping		Q1 to Q4			755	184.08	184.08		
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	ECD	Shopping		Q1 to Q4			755	1,697.28	1,697.28		
	BATTERY, dry cell, AA, 2 pieces per blister pack	ECD	Shopping		Q1 to Q4			755	217.80	217.80		
	GLUE, all purpose, gross weight: 200 grams min	ECD	Shopping		Q1 to Q4			755	745.20	745.20		
	STAPLE WIRE, STANDARD, (26/6)	ECD	Shopping		Q1 to Q4			755	337.44	337.44		
	TAPE, MASKING, width: 24mm (±1mm)	ECD	Shopping		Q1 to Q4			755	327.60	327.60		
	TAPE, MASKING, width: 48mm (±1mm)	ECD	Shopping		Q1 to Q4			755	426.40	426.40		
	TAPE, PACKAGING, width: 48mm (±1mm)	ECD	Shopping		Q1 to Q4			755	39.94	39.94		
	TAPE, TRANSPARENT, width: 24mm (±1mm)	ECD	Shopping		Q1 to Q4			755	363.24	363.24		
	TAPE, TRANSPARENT, width: 48mm (±1mm)	ECD	Shopping		Q1 to Q4			755	718.92	718.92		
	TWINE, plastic, one (1) kilo per roll	ECD	Shopping		Q1 to Q4			755	757.12	757.12		
			Shopping									
	ELECTRIC FAN, STAND type, plastic blade	ECD	Shopping		Q1 to Q4			755	2,570.58	2,570.58		
			Shopping		Q1 to Q4							
	RULER, plastic, 450mm (18"), width: 38mm min	ECD	Shopping		Q1 to Q4			755	106.08	106.08		
					Q1 to Q4							
	BROOM, soft (tambo)	ECD	Shopping		Q1 to Q4			755	544.96	544.96		
	BROOM, STICK (TING-TING), usable length: 760mm min	ECD	Shopping		Q1 to Q4			755	72.80	72.80		

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	DETERGENT POWDER, all purpose, 1kg	ECD	Shopping		Q1 to Q4			755	299.44	299.44		
	DUST PAN, non-rigid plastic, w/ detachable handle	ECD	Shopping		Q1 to Q4			755	99.32	99.32		
	RAGS, all cotton, 32 pieces per kilogram min	ECD	Shopping		Q1 to Q4			755	430.56	430.56		
	PROTECTIVE SAFETY GOGGLES	ECD	Shopping		Q1 to Q4			755	1,248.00	1,248.00		
	FLASH DRIVE, 16 GB capacity	ECD	Shopping		Q1 to Q4			755	1,004.64	1,004.64		
	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	ECD	Shopping		Q1 to Q4			755	779.10	779.10		
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	ECD	Shopping		Q1 to Q4			755	669.76	669.76		
	CORRECTION TAPE, film base type, UL 6m min	ECD	Shopping		Q1 to Q4			755	336.48	336.48		
	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	ECD	Shopping		Q1 to Q4			755	1,476.80	1,476.80		
	ERASER, FELT, for blackboard/whiteboard	ECD	Shopping		Q1 to Q4			755	61.80	61.80		
	FASTENER, METAL, 70mm between prongs	ECD	Shopping		Q1 to Q4			755	3,002.76	3,002.76		
	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	ECD	Shopping		Q1 to Q4			755	1,905.28	1,905.28		
	FOLDER, TAGBOARD, for legal size documents	ECD	Shopping		Q1 to Q4			755	3,213.60	3,213.60		
	MARKER, FLUORESCENT, 3 assorted colors per set	ECD	Shopping		Q1 to Q4			755	560.16	560.16		
	MARKER, whiteboard, black, felt tip, bullet type	ECD	Shopping		Q1 to Q4			755	240.84	240.84		
	MARKER, whiteboard, blue, felt tip, bullet type	ECD	Shopping		Q1 to Q4			755	240.84	240.84		
	MARKER, whiteboard, red, felt tip, bullet type	ECD	Shopping		Q1 to Q4			755	240.84	240.84		
	MARKER, PERMANENT, bullet type, black	ECD	Shopping		Q1 to Q4			755	161.64	161.64		
	MARKER, PERMANENT, bullet type, blue	ECD	Shopping		Q1 to Q4			755	215.52	215.52		
	MARKER, PERMANENT, bullet type, red	ECD	Shopping		Q1 to Q4			755	215.52	215.52		
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	ECD	Shopping		Q1 to Q4			755	426.80	426.80		
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	ECD	Shopping		Q1 to Q4			755	249.48	249.48		
	RUBBER BAND, 70mm min lay flat length (#18)	ECD	Shopping		Q1 to Q4			755	1,314.00	1,314.00		
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	ECD	Shopping		Q1 to Q4			755	139.80	139.80		
	CUTTER KNIFE, for general purpose	ECD	Shopping		Q1 to Q4			755	100.29	100.29		
	PENCIL SHARPENER, manual, single cutter head	ECD	Shopping		Q1 to Q4			755	811.20	811.20		
	PUNCHER, paper, heavy duty, with two hole guide	ECD	Shopping		Q1 to Q4			755	791.76	791.76		
	SCISSORS, symmetrical, blade length: 65mm min	ECD	Shopping		Q1 to Q4			755	243.36	243.36		
	STAPLER, STANDARD TYPE, load cap: 200 staples min	ECD	Shopping		Q1 to Q4			755	2,121.60	2,121.60		
	TAPE DISPENSER, TABLE TOP, for 24mm width tape	ECD	Shopping		Q1 to Q4			755	192.60	192.60		
	TONER CART, KYOCERA TK-1147	ECD	Shopping		Q1 to Q4			755	14,000.00	14,000.00		
	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	ECD	Shopping		Q1 to Q4			755	17,472.00	17,472.00		
	CHAIR, monobloc, beige, with backrest, w/o armrest	ECD	Shopping		Q1 to Q4			755	3,036.80	3,036.80		
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	ECD			Q1 to Q4			755	3,322.56	3,322.56		

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	Reflectoized Stickers (Orange)	ECD	Shopping		Q1 to Q4			755	1,040.00	1,040.00		
	Table with Glass (pre-hab)	ECD			Q1 to Q4			755	6,000.00	6,000.00		
	Push Pin, flathead type, asstd colors 100pcs/box	ECD	Shopping		Q1 to Q4			755	560.00	560.00		
	Staple wire No, 35 (Standard)	ECD	Shopping		Q1 to Q4			755	11,340.00	11,340.00		
	Ballpen good quality (black)	ECD	Shopping		Q1 to Q4			755	3,600.00	3,600.00		
	Binder Clip (Big)	ECD	Shopping		Q1 to Q4			755	576.00	576.00		
	Binder Clip (Small)	ECD	Shopping		Q1 to Q4			755	576.00	576.00		
	Columnar Notebook 24 Columns	ECD	Shopping		Q1 to Q4			755	240.00	240.00		
	Columnar Notebook 36 Columns	ECD	Shopping		Q1 to Q4			755	320.00	320.00		
	Columnar Notebook 8 Columns	ECD	Shopping		Q1 to Q4			755	216.00	216.00		
	Columnar Notebook12 Columns	ECD	Shopping		Q1 to Q4			755	2,040.00	2,040.00		
	Yellow Paper	ECD	Shopping		Q1 to Q4			755	300.00	300.00		
	Book Paper (11.7x16.6 inch) A3	ECD	Shopping		Q1 to Q4			755	5,600.00	5,600.00		
	Measuring wheel	ECD	Shopping		Q1 to Q4			765	12,000.00	12,000.00		
	Wheel Brush 150MM Dia.w/ Pastic Gasket	ECD	Shopping		Q1 to Q4			765	3,750.00	3,750.00		
	Calculator, Scientific, 12 Digits (FX-991 ES)	ECD	Shopping		Q1 to Q4			765	7,200.00	7,200.00		
	Computer Keyboard (HD)	ECD	Shopping		Q1 to Q4			765	3,000.00	3,000.00		
	AVR	ECD	Shopping		Q1 to Q4			765	5,400.00	5,400.00		
	Compute Desktop with Printer	ECD	Shopping		Q1 to Q4			765	39,939.17	39,939.17		
	Scanner (Legal)	ECD	Shopping		Q1 to Q4			765	30,000.00	30,000.00		
	Uninterruptible Power Source (UPS) unit with AVR	ECD	Shopping		Q1 to Q4			765	3,400.00	3,400.00		
	Empty Box	ECD	Shopping		Q1 to Q4			765	3,200.00	3,200.00		
	Fieldbook, Engineering	ECD	Shopping		Q1 to Q4			765	6,400.00	6,400.00		
	Hard Hat, White	ECD	Shopping		Q1 to Q4			765	6,000.00	6,000.00		
	Measuring Tape, Cabon Fiber @ 50m/length	ECD	Shopping		Q1 to Q4			765	600.00	600.00		
	Measuring Tape, Steel @ 3.0m/length	ECD	Shopping		Q1 to Q4			765	800.00	800.00		
	Swivel Chair, Heavy Duty	ECD	Shopping		Q1 to Q4			765	4,000.00	4,000.00		
	Lubricating Gel, Ultrasonic	ECD	Shopping		Q1 to Q4			765	1,000.00	1,000.00		
	Ink flow refill Yellow	ECD	Shopping		Q1 to Q4			755	10,800.00	10,800.00		
	Ink flow refill Black	ECD	Shopping		Q1 to Q4			755	12,000.00	12,000.00		
	Ink flow refill Cyan	ECD	Shopping		Q1 to Q4			755	10,800.00	10,800.00		
	Ink flow refill Magenta	ECD	Shopping		Q1 to Q4			755	10,800.00	10,800.00		
	Toner, TK1147				Q1 to Q4				-	-		
	Epson L3110 Cartridge (Printer head)	ECD	Shopping		Q1 to Q4			755	7,000.00	7,000.00		
	USB Cable, Extension @ 3m each	ECD	Shopping		Q1 to Q4			755	1,750.00	1,750.00		
	USB Hub, Splitter (4 Sockets)	ECD	Shopping		Q1 to Q4			755	500.00	500.00		
	Portable Printer	ECD	Shopping		Q1 to Q4			765	75,000.00	75,000.00		
	UNINTERRUPTIBLE POWER SUPPLY (UPS)	ECD	Shopping		Q1 to Q4			765	12,000.00	12,000.00		
	Printer 3 in 1	ECD	Shopping		Q1 to Q4			765	18,000.00	18,000.00		
	RM-I.T Equipment and Software	ECD	Shopping		Q1 to Q4			823	48,000.00	48,000.00		
	FUEL, OIL AND LUBRICANTS											
	DIESEL FUEL	ECD	Shopping		Q1 to Q4			761	300,000.00	300,000.00		
	GASOLINE FUEL	ECD	Shopping		Q1 to Q4			761	132,000.00	132,000.00		

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	Oil and Lubricants	ECD	Shopping		Q1 to Q4			761	2,400.00	2,400.00		
	PRINTING AND BINDING				Q1 to Q4							
	DUPLO Form Printing (long)	ECD	Shopping		Q1 to Q4			781	72,000.00	72,000.00		
	PRINTING of Tarpaulins 4' x 8'	ECD	Shopping		Q1 to Q4			781	8,400.00	8,400.00		
	MOTOR VEHICLE RENTAL											
	Motor Rental for ECD	ECD			Q1 to Q4			782	100,800.00	100,800.00		
	TRANSPORTATION AND DELIVERY EXPENSES											
	Delivery and Transportation Expenses	ECD	Shopping		Q1 to Q4			784	17,000.00	17,000.00		
	R&M HEAVY EQUIPMENT											
	FUEL FILTER CD Backhoe XCMG XE-150	ECD	Shopping		Q1 to Q4			830	16,000.00	16,000.00		
	MAINTENANCE CLEANING OF AIRCON (CD backhoe)	ECD	Shopping		Q1 to Q4			830	7,000.00	7,000.00		
	OIL 40 18 LITERS CD Backhoe XCMG XE-150	ECD	Shopping		Q1 to Q4			830	14,000.00	14,000.00		
	OIL FILTER CD Backhoe XCMG XE-150	ECD	Shopping		Q1 to Q4			830	16,000.00	16,000.00		
	TIRE for CD Backhoe XCMG XE-150	ECD	Small Value Procurement		Q1 to Q4			830	62,000.00	62,000.00		
	Repair and mainteance of XCMG XE 150	ECD	Shopping		Q1 to Q4			830	80,000.00	80,000.00		
	R&M MOTOR VEHICLE											
	TIRE for CD Hyundai Vehicle	ECD	Shopping		Q1 to Q4			841	40,000.00	40,000.00		
	OIL FILTER for CD Hyundai Vehicle	ECD	Shopping		Q1 to Q4			841	16,000.00	16,000.00		
	MAINTENANCE CLEANING OF AIRCON for CD Hyundai Vehicle	ECD	Shopping		Q1 to Q4			841	7,000.00	7,000.00		
	FUEL FILTER for CD Hyundai Vehicle	ECD	Shopping		Q1 to Q4			841	16,000.00	16,000.00		
	Fan Belts for CD Hyundai Vehicle	ECD	Shopping		Q1 to Q4			841	5,000.00	5,000.00		
	OIL 40 18 LITERS CD Hyundai Vehicle	ECD	Shopping		Q1 to Q4			841	14,000.00	14,000.00		
	Repair and mainteance of CD Hyundai Vehicle	ECD	Shopping		Q1 to Q4			841	40,000.00	40,000.00		
	Grease Synthetic	ECD	Shopping		Q1 to Q4			841	7,000.00	7,000.00		
	R&M MOTOR VEHICLE											
	Repair and mainteance of Other Machine and Equipment (Calibration of Engineering Equipment/devices)	ECD	Shopping		Q1 to Q4			840	15,000.00	15,000.00		
	R&M MAINLINE / SERVICELINE											
	Other Categories											
	ADAPTER PE-GI 13mm plastic NLC	ECD	Shopping		Q1 to Q4			857	4,320.00	4,320.00		
	ADAPTER PE-GI 19mm plastic NLC	ECD	Shopping		Q1 to Q4			857	1,680.00	1,680.00		
	ADAPTER PE-GI 25mm plastic NLC	ECD	Shopping		Q1 to Q4			857	2,760.00	2,760.00		
	Brush Paint #1	ECD	Shopping		Q1 to Q4			857	60.00	60.00		
	Brush Paint #2	ECD	Shopping		Q1 to Q4			857	100.00	100.00		
	Brush Paint #4	ECD	Shopping		Q1 to Q4			857	300.00	300.00		
	BUSHING 19mmx13mm GI	ECD	Shopping		Q1 to Q4			857	2,240.00	2,240.00		
	BUSHING 25mmx13mm GI	ECD	Shopping		Q1 to Q4			857	800.00	800.00		
	BUSHING 25mmx19mm GI	ECD	Shopping		Q1 to Q4			857	680.00	680.00		
	CONNECTOR PE-PE 13mm plastic NLC	ECD	Shopping		Q1 to Q4			857	2,640.00	2,640.00		
	CONNECTOR PE-PE 19mm plastic NLC	ECD	Shopping		Q1 to Q4			857	225.00	225.00		
	COUPLING G.I 13mm	ECD	Shopping		Q1 to Q4			857	1,440.00	1,440.00		
	ELBOW 13mmX90deg GI	ECD	Shopping		Q1 to Q4			857	1,120.00	1,120.00		
	ELBOW 19mmX90deg GI	ECD	Shopping		Q1 to Q4			857	1,120.00	1,120.00		
	ELBOW 25mmX90deg GI	ECD	Shopping		Q1 to Q4			857	1,600.00	1,600.00		
	ELBOW Reducing 25mmX13mm	ECD	Shopping		Q1 to Q4			857	1,600.00	1,600.00		
	ELBOW St. 13mmX90deg GI	ECD	Shopping		Q1 to Q4			857	4,200.00	4,200.00		
	ELBOW St. 25mmX90deg GI	ECD	Shopping		Q1 to Q4			857	800.00	800.00		
	HACKSAW BLADE	ECD	Shopping		Q1 to Q4			857	1,300.00	1,300.00		
	HACKSAW BLADE FRAME	ECD	Shopping		Q1 to Q4			857	1,400.00	1,400.00		
	NIPPLE 13mm (TBE) x 0.10m	ECD	Shopping		Q1 to Q4			857	2,160.00	2,160.00		
	NIPPLE 13mm (TBE) x 0.15m	ECD	Shopping		Q1 to Q4			857	3,000.00	3,000.00		

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	NIPPLE 13mm (TBE) x 0.20m	ECD	Shopping		Q1 to Q4			857	2,160.00	2,160.00		
	NIPPLE 13mm (TBE) x 0.30m	ECD	Shopping		Q1 to Q4			857	3,040.00	3,040.00		
	NIPPLE 19mm (TBE) x 0.15m	ECD	Shopping		Q1 to Q4			857	1,720.00	1,720.00		
	PIPE P.E. SDR 9 13MM	ECD	Shopping		Q1 to Q4			857	5,600.00	5,600.00		
	PIPE P.E. SDR 9 19MM	ECD	Shopping		Q1 to Q4			857	7,400.00	7,400.00		
	PLUG 13MM GI	ECD	Shopping		Q1 to Q4			857	820.00	820.00		
	PLUG 19MM GI	ECD	Shopping		Q1 to Q4			857	400.00	400.00		
	TAPE, Plumbing 19mm	ECD	Shopping		Q1 to Q4			857	5,600.00	5,600.00		
	TAPE, Plumbing 25mm	ECD	Shopping		Q1 to Q4			857	9,600.00	9,600.00		
	TEE, GI 13mm	ECD	Shopping		Q1 to Q4			857	500.00	500.00		
	TEE, GI 19mm	ECD	Shopping		Q1 to Q4			857	560.00	560.00		
	UNION, GI 13mm	ECD	Shopping		Q1 to Q4			857	5,520.00	5,520.00		
	VALVE BALL 13mm w/ Lockwings	ECD	Shopping		Q1 to Q4			857	32,160.00	32,160.00		
	VALVE BALL 19mm w/ Lockwings	ECD	Shopping		Q1 to Q4			857	10,300.00	10,300.00		
	VALVE BALL 25mm w/ Lockwings	ECD	Shopping		Q1 to Q4			857	15,400.00	15,400.00		
	Calibrating Bucket	ECD	Shopping		Q1 to Q4			857	15,000.00	15,000.00		
	Paint Enamel (Blue)	ECD	Shopping		Q1 to Q4			857	1,200.00	1,200.00		
	Paint Enamel Quick Dry (Orange)	ECD	Shopping		Q1 to Q4			857	2,400.00	2,400.00		
	Paint Thinner	ECD	Shopping		Q1 to Q4			857	360.00	360.00		
	Portable Electronic Water Meter	ECD	Shopping		Q1 to Q4			857	60,000.00	60,000.00		
	Hiring of Labor for Service Connection Division Maintenance Works of and Other Tools and Appurtenances	ECD	Small Value Procurement		Q1 to Q4			857	100,000.00	100,000.00		
	Labor and Materials for DL/ML/TL	ECD	Small Value Procurement		Q1 to Q4			857	100,000.00	100,000.00		
	ID for Plumbers	ECD	Shopping		Q1 to Q4			857	22,500.00	22,500.00		
	Digging Bar	ECD	Shopping		Q1 to Q4			857	1,000.00	1,000.00		
	Mini Shovel	ECD	Shopping		Q1 to Q4			857	800.00	800.00		
	New Connection (13mm)	ECD	Small Value Procurement		Q1 to Q4			857	150,000.00	150,000.00		
	New Connection (25mm)	ECD	Small Value Procurement		Q1 to Q4			857	240,000.00	240,000.00		
	Pressure Tank Repair	ECD	Shopping		Q1 to Q4			857	5,000.00	5,000.00		
	Pressure Gauge 150 psi	ECD	Shopping		Q1 to Q4			857	4,000.00	4,000.00		
	Empty Bottles	ECD	Shopping		Q1 to Q4			857	120.00	120.00		
	Empty Rice Sack	ECD	Shopping		Q1 to Q4			857	700.00	700.00		
	Rugby	ECD	Shopping		Q1 to Q4			857	210.00	210.00		
	Safety Gloves	ECD	Shopping		Q1 to Q4			857	1,200.00	1,200.00		
	Safety Gloves (Welding)	ECD	Shopping		Q1 to Q4			857	32,000.00	32,000.00		
	Safety Gloves (Plastic)	ECD	Shopping		Q1 to Q4			857	3,200.00	3,200.00		
	Safety Vest, Reflectorized, Customized	ECD	Shopping		Q1 to Q4			857	18,000.00	18,000.00		
	Steel Barricade	ECD	Shopping		Q1 to Q4			857	5,000.00	5,000.00		
	Vulcanizing Job	ECD	Shopping		Q1 to Q4			857	9,000.00	9,000.00		
	Wrench Pipe No. 10	ECD	Shopping		Q1 to Q4			857	8,000.00	8,000.00		
	Wrench Pipe No. 12	ECD	Shopping		Q1 to Q4			857	12,500.00	12,500.00		
	Wrench Pipe No. 14	ECD	Shopping		Q1 to Q4			857	7,500.00	7,500.00		
	Water Meter Sealing Set	ECD	Shopping		Q1 to Q4			857	3,600.00	3,600.00		
	Water Meter Engraving Set	ECD	Shopping		Q1 to Q4			857	4,000.00	4,000.00		
	Water Meter Bag	ECD	Shopping		Q1 to Q4			857	6,000.00	6,000.00		
	Warning Tape	ECD	Shopping		Q1 to Q4			857	6,000.00	6,000.00		
	Pipe Threader	ECD	Shopping		Q1 to Q4			857	12,000.00	12,000.00		
	CSD											
	OFFICE SUPPLIES (Account # 755)											
	ALCOHOL, 70%, ethyl, 500ml	CSD	Shopping		Q1 to Q4			755	182.05	182.05		

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	BALLPEN- Black	CSD	Shopping		Q1 to Q4			755	3,600.00	3,600.00		
	BALLPEN -Red	CSD	Shopping		Q1 to Q4			755	80.00	80.00		
	CARBON FILM, PE, black, 216mm x 30mm, 100 s	CSD	Shopping		Q1 to Q4			755	267.89	267.89		
	CARTOLINA COLOR ORANGE FOR RECORDS FILM	CSD	Shopping		Q1 to Q4			755	800.00	800.00		
	CARTOON COLOR ORANGE FOR RECORDS FILM	CSD	Shopping		Q1 to Q4			755	800.00	800.00		
	CELL CARD SMS 300	CSD	Shopping		Q1 to Q4			755	10,800.00	10,800.00		
	CLIP, backfold, 50mm, 12 pieces per box	CSD	Shopping		Q1 to Q4			755	552.99	552.99		
	CLIP, bulldog, 73mm (3")	CSD	Shopping		Q1 to Q4			755	351.10	351.10		
	CORRECTION TAPE, 6 meters(min), 1 piece in in	CSD	Shopping		Q1 to Q4			755	2,340.33	2,340.33		
	CUTTER BLADE, heavy duty cutter, 10 pieces per	CSD	Shopping		Q1 to Q4			755	8.28	8.28		
	DATING AND STAMPING MACHINE	CSD	Shopping		Q1 to Q4			755	1,009.38	1,009.38		
	DUPLO PRINTING	CSD	Shopping		Q1 to Q4			755	8,000.00	8,000.00		
	FASTENER, for paper, metal, 50 sets per box	CSD	Shopping		Q1 to Q4			755	1,445.52	1,445.52		
	FOLDER, Executive (green), long	CSD	Shopping		Q1 to Q4			755	473.33	473.33		
	FOLDER, L-type, Legal size, 50 pieces per pack	CSD	Shopping		Q1 to Q4			755	768.04	768.04		
	GLUE, all purpose, 300 grams min.	CSD	Shopping		Q1 to Q4			755	103.14	103.14		
	MARKER STABILO	CSD	Shopping		Q1 to Q4			755	900.00	900.00		
	MARKER, permanent, bullet type, black	CSD	Shopping		Q1 to Q4			755	81.45	81.45		
	MARKER, permanent, bullet type, red	CSD	Shopping		Q1 to Q4			755	20.36	20.36		
	MARKER, whiteboard, bullet type, black	CSD	Shopping		Q1 to Q4			755	24.90	24.90		
	NOTE BOOK, stenographer's, 40 leaves, spiral	CSD	Shopping		Q1 to Q4			755	217.33	217.33		
	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	CSD	Shopping		Q1 to Q4			755	684.40	684.40		
	PAPER CLIP, gem type, 32mm, 100 pieces per box	CSD	Shopping		Q1 to Q4			755	228.22	228.22		
	PAPER CLIP, gem type, 48mm, 100 pieces per box	CSD	Shopping		Q1 to Q4			755	199.69	199.69		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330	CSD	Shopping		Q1 to Q4			755	6,685.49	6,685.49		
	PAPER, Multi-Purpose (COPY) A4, 70gsm	CSD	Shopping		Q1 to Q4			755	41,400.00	41,400.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	CSD	Shopping		Q1 to Q4			755	46,500.00	46,500.00		
	PENCIL, lead, w/eraser, One(1) dozen per box	CSD	Shopping		Q1 to Q4			755	103.50	103.50		
	PUNCHER, paper, heavy duty, with two hole guide	CSD	Shopping		Q1 to Q4			755	260.44	260.44		
	RECORD BOOK, 300 pages, size: 214mm x 278m	CSD	Shopping		Q1 to Q4			755	763.65	763.65		
	RUBBER BAND, 70mm min lay flat length (#18)	CSD	Shopping		Q1 to Q4			755	893.37	893.37		
	RULER, plastic, 300mm	CSD	Shopping		Q1 to Q4			755	11.52	11.52		
	SCISSORS, (6")	CSD	Shopping		Q1 to Q4			755	49.15	49.15		
	SIGN PEN, black	CSD	Shopping		Q1 to Q4			755	3,343.00	3,343.00		
	SIGN PEN, red	CSD	Shopping		Q1 to Q4			755	185.72	185.72		
	SIGNATURE PAD with Pen	CSD	Shopping		Q1 to Q4			755	1,000.00	1,000.00		
	STAPLE WIRE, Standard No. 35	CSD	Shopping		Q1 to Q4			755	718.58	718.58		
	STAPLER, standard #35	CSD	Shopping		Q1 to Q4			755	291.91	291.91		
	TAPE, masking, 24mm, 50 meters length	CSD	Shopping		Q1 to Q4			755	697.82	697.82		
	TAPE, packaging, 48mm, 50 meters length	CSD	Shopping		Q1 to Q4			755	526.66	526.66		
	TAPE, transparent, 24mm, 50 meters	CSD	Shopping		Q1 to Q4			755	293.21	293.21		
	TARPAULIN PRINTING	CSD	Shopping		Q1 to Q4			755	3,450.00	3,450.00		
	TWINE, plastic, one kilo per roll	CSD	Shopping		Q1 to Q4			755	114.11	114.11		
	ANDROID Meter Reading Device w/post 58mm bluetooth printer with Android Meter Reading Application	CSD	Small Value Procurement		Q1 to Q4			755	240,000.00	240,000.00		
	Computer Deskstop w/license,UPS& Printer (CAD)CsD	CSD	Small Value Procurement		Q1 to Q4			755	144,000.00	144,000.00		
	LAPTOP	CSD	Shopping		Q1 to Q4			755	34,000.00	34,000.00		
	FLASH DRIVE, 16GB, USB 2.0, plug and play	CSD	Shopping		Q1 to Q4			755	987.48	987.48		
	INK FLOW Refill Yellow	CSD	Shopping		Q1 to Q4			755	7,200.00	7,200.00		
	INK FLOW Refill Black	CSD	Shopping		Q1 to Q4			755	21,000.00	21,000.00		
	INK FLOW Refill Cyan	CSD	Shopping		Q1 to Q4			755	7,200.00	7,200.00		

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	INK FLOW Refill Magenta	CSD	Shopping		Q1 to Q4			755	7,200.00	7,200.00		
	MOUSE, optical, USB connection type	CSD	Shopping		Q1 to Q4			755	1,448.30	1,448.30		
	PRINTER 3 -IN 1	CSD	Shopping		Q1 to Q4			755	36,000.00	36,000.00		
	THERMAL PAPER for PDA Gadget	CSD	Small Value Procurement		Q1 to Q4			755	384,000.00	384,000.00		
	UPS	CSD	Shopping		Q1 to Q4			755	52,000.00	52,000.00		
	Maintenance Materials -Service Line Materials											
	RUBBER BOOTS	CSD	Shopping		Q1 to Q4			755	7,200.00	7,200.00		
	PLUMBING TAPE 1/2"	CSD	Shopping		Q1 to Q4			755	2,160.00	2,160.00		
	GI PLUG-13mm	CSD	Shopping		Q1 to Q4			755	1,200.00	1,200.00		
	GI PLUG-25mm	CSD	Shopping		Q1 to Q4			755	150.00	150.00		
	GI PLUG-32mm	CSD	Shopping		Q1 to Q4			755	250.00	250.00		
	GI-PLUG- 19mm	CSD	Shopping		Q1 to Q4			755	57,600.00	57,600.00		
	Other Materials	CSD	Shopping		Q1 to Q4			755	4,250.00	4,250.00		
	DIESEL FUEL	CSD	Shopping		Q1 to Q4			761	8,280.00	8,280.00		
	GASOLINE	CSD	Shopping		Q1 to Q4			761	906,270.00	906,270.00		
	CALCULATOR, COMPACT, electronic, 12 digits ca	CSD	Shopping		Q1 to Q4			765	755.43	755.43		
	PIPE WRENCH 10"	CSD	Shopping		Q1 to Q4			765	39,600.00	39,600.00		
	RAIN COAT (Good quality - punso style)	CSD	Shopping		Q1 to Q4			765	4,000.00	4,000.00		
	SAFETY VEST	CSD	Shopping		Q1 to Q4			765	11,000.00	11,000.00		
	PIPE WRENCH 12"	CSD	Shopping		Q1 to Q4			765	55,000.00	55,000.00		
	MOTOR RENTAL	CSD			Q1 to Q4			782	288,000.00	288,000.00		
	Transporation and Delivery Expenses	CSD			Q1 to Q4			784	35,100.00	35,100.00		
	Office Tables & Chairs	CSD	Shopping		Q1 to Q4			822	11,000.00	11,000.00		
	REPAIR & MAINTENANCE OF IT & SOFTWARE (Account # 823)				Shopping							
	IT Repair and Maintenance	CSD			Q1 to Q4			823	70,750.00	70,750.00		
	REPAIR. & MAINTENANCE OF OTHER MACHINERIES & EQUIPMENTS (Account # 840)				Shopping							
	RM of Machineris and Equipments	CSD			Q1 to Q4			840	21,000.00	21,000.00		
	REPAIR & MAINTENANCE OF MOTOR VEHICLES (Account # 841)											
	Motor Vehicle Maintenance and Services & Spare Parts	CSD	Shopping		Q1 to Q4			841	21,617.00	21,617.00		
	Repair & Maintenance of Motor Vehicle & Mater	CSD	Shopping		Q1 to Q4			841	31,800.00	31,800.00		
	Touch screen kiosk @ CSD											
	3 n 1 Touch Screen PC	CSD	Shopping		Q1 to Q4			CAPEX	45,000.00	45,000.00		
	Desktop	CSD	Shopping		Q1 to Q4			CAPEX	28,000.00	28,000.00		
	Cable	CSD	Shopping		Q1 to Q4			CAPEX	500.00	500.00		
	POS 58 MM USB Thermal Printer	CSD	Shopping		Q1 to Q4			CAPEX	25,000.00	25,000.00		
	Fabrication of Mounting Mechanism	CSD	Shopping		Q1 to Q4			CAPEX	7,000.00	7,000.00		
	Wi-fi Router w/Migration (Public Wi-Fi)	CSD	Shopping		Q1 to Q4			CAPEX	18,000.00	18,000.00		
	MD											

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	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	MD	Shopping					755	243.64	243.64		
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	MD	Shopping					755	1,536.80	1,536.80		
	BATTERY, dry cell, AAA, 2 pieces per blister pack	MD	Shopping					755	42.38	42.38		
	STAPLE WIRE, for heavy duty staplers, (23/13)	MD	Shopping					755	134.79	134.79		
	TAPE, MASKING, width: 24mm (±1mm)	MD	Shopping					755	239.56	239.56		
	TAPE, TRANSPARENT, width: 24mm (±1mm)	MD	Shopping					755	39.55	39.55		
	CORRECTION TAPE, film base type, UL 6m min	MD	Shopping					755	400.56	400.56		
	FASTENER, METAL, 70mm between prongs	MD	Shopping					755	685.96	685.96		
	MARKER, whiteboard, black, felt tip, bullet type	MD	Shopping					755	100.78	100.78		
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	MD	Shopping					755	69.21	69.21		
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	MD	Shopping					755	2,000.00	2,000.00		
	STABILO	MD	Shopping					755	9,000.00	9,000.00		
	CUTTER BLADE, for heavy duty cutter	MD	Shopping					755	25.58	25.58		
	CUTTER KNIFE, for general purpose	MD	Shopping					755	29.78	29.78		
	PUNCHER, paper, heavy duty, with two hole guide	MD	Shopping					755	286.75	286.75		
	SCISSORS, symmetrical, blade length: 65mm min	MD	Shopping					755	16.95	16.95		
	STAPLER, STANDARD TYPE, load cap: 200 staples min	MD	Shopping					755	267.81	267.81		
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	MD	Shopping					755	752.13	752.13		
	Ballpen Ordinary Black	MD	Shopping					755	3,348.00	3,348.00		
	BOOK PAPER Long (216 x 330mm)	MD	Shopping					755	9,500.00	9,500.00		
	BOOK PAPER Short (216 x 279mm)	MD	Shopping					755	6,300.00	6,300.00		
	BOOK PAPER A4	MD	Shopping					755	5,400.00	5,400.00		
	ENVELOPE long expandable	MD	Shopping					755	270.00	270.00		
	FOLDER Executive Green (short)	MD	Shopping					755	761.76	761.76		
	FOLDER Executive - Green (Long)	MD	Shopping					755	828.00	828.00		
	FOLDER Brown Long Good Quality	MD	Shopping					755	279.90	279.90		
	PAPER FASTENER Coated Plastic	MD	Shopping					755	68.00	68.00		
	Yellow Paper	MD	Shopping					755	108.00	108.00		
	Desktop Computer Unit w/ printer	MD	Shopping					755	64,000.00	64,000.00		
	STAPLE WIRE, Standard No. 35	MD	Shopping					755	110.00	110.00		
	STEEL CABENIT 4 DRAWERS	MD	Shopping					755	12,000.00	12,000.00		
	PRINTING (Duplo of Forms - Long) (MD)	MD	Shopping					755	4,800.00	4,800.00		
	SIGNAGE / TARPAULIN	MD	Shopping					755	2,550.00	2,550.00		
	Other Office Supplies	MD	Shopping					755	7,726.94	7,726.94		
	GASOLINE	MD	Shopping					761	432,000.00	432,000.00		
	DIESOLINE	MD	Shopping					761	1,048,800.00	1,048,800.00		
	GREASE	MD	Shopping					761	11,520.00	11,520.00		
	ENGINE OIL BACKHOE	MD	Shopping					761	12,160.00	12,160.00		
	HYDRAULIC OIL BACKHOE	MD	Shopping					761	5,300.00	5,300.00		
	ENGINE OIL HYUNDAI	MD	Shopping					761	10,560.00	10,560.00		
	ENGINE OIL TOYOTA	MD	Shopping					761	5,280.00	5,280.00		
	ENGINE OIL KIA WHITE	MD	Shopping					761	5,280.00	5,280.00		

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	COMPUTER MOUSE (Optical- USB Type) (MD)	MD	Shopping		Q1 to Q4		765	700.00	700.00			
	COMPUTER UPS (MD)	MD	Shopping		Q1 to Q4		765	2,750.00	2,750.00			
	PRINTER 3 in 1 (MD)	MD	Shopping		Q1 to Q4		765	8,970.00	8,970.00			
	COMPUTER RIBBON, oil based (MD)	MD	Shopping		Q1 to Q4		765	1,096.54	1,096.54			
	INK CARTRIDGE (Colored)	MD	Shopping		Q1 to Q4		765	18,000.00	18,000.00			
	INK CARTRIDGE (Black and White)	MD	Shopping		Q1 to Q4		765	12,000.00	12,000.00			
	COMPUTER KEYBOARD	MD	Shopping		Q1 to Q4		765	2,000.00	2,000.00			
	Desktop Computer, branded	MD	Shopping		Q1 to Q4		765	42,601.00	42,601.00			
	FLASH DRIVE, 16 GB capacity	MD	Shopping		Q1 to Q4		765	300.58	300.58			
	Laptop 4GB	MD	Shopping		Q1 to Q4		765	40,000.00	40,000.00			
	Wireless Access Point	MD	Shopping		Q1 to Q4		765	1,500.00	1,500.00			
	INK FLOW Refill Black (MD)	MD	Shopping		Q1 to Q4		765	2,310.51	2,310.51			
	INK FLOW Refill Cyan (MD)	MD	Shopping		Q1 to Q4		765	1,099.02	1,099.02			
	INK FLOW Refill Magenta (MD)	MD	Shopping		Q1 to Q4		765	1,539.67	1,539.67			
	INK FLOW Refill Yellow (MD)	MD	Shopping		Q1 to Q4		765	1,760.00	1,760.00			
	ACCOUNT NO. 781											
	Printing and Binding	MD	Shopping		Q1 to Q4		781	6,880.00	6,880.00			
	ACCOUNT NO. 782											
	MOTOR RENTAL (MD)	MD	Shopping		Q1 to Q4		782	158,400.00	158,400.00			
	ACCOUNT NO. 784											
	DELIVERY AND TRANSPORTATION EXPENSES	MD	Shopping		Q1 to Q4		784	40,000.00	40,000.00			
	ACCOUNT NO. 823											
	IT Equipment & Software	MD	Shopping		Q1 to Q4		823	27,500.00	27,500.00			
	BATTERY 11 PLATES 12 BOLTS	MD	Shopping		Q1 to Q4		830	16,000.00	16,000.00			
	TIRE MILLER WITH TUBE AND FLAP 10.00 X 20"	MD	Shopping		Q1 to Q4		830	60,000.00	60,000.00			
	PARTS AND SERVICES BRAKE SYSTEM	MD	Shopping		Q1 to Q4		830	3,000.00	3,000.00			
	PARTS AND SERVICES ENGINE SYSTEM	MD	Shopping		Q1 to Q4		830	10,000.00	10,000.00			
	PARTS AND SERVICES STEERING SYSTEM	MD	Shopping		Q1 to Q4		830	3,000.00	3,000.00			
	PARTS AND SERVICES SUSPENSION SYSTEM	MD	Shopping		Q1 to Q4		830	3,000.00	3,000.00			
	PARTS AND SERVICES TRANSMISSION SYSTEM	MD	Shopping		Q1 to Q4		830	5,000.00	5,000.00			
	PARTS AND SERVICES COOLING SYSTEM	MD	Shopping		Q1 to Q4		830	3,000.00	3,000.00			
	PARTS AND SERVICES FUEL SUPPLY SYSTEM	MD	Shopping		Q1 to Q4		830	3,000.00	3,000.00			
	PARTS AND SERVICES EXHAUST SYSTEM	MD	Shopping		Q1 to Q4		830	3,000.00	3,000.00			
	PARTS AND SERVICES HYDRAULIC SYSTEM	MD	Shopping		Q1 to Q4		830	10,000.00	10,000.00			
	PARTS AND SERVICES ELECTRICAL SYSTEM	MD	Shopping		Q1 to Q4		830	2,000.00	2,000.00			
	Other Machinery & Equipment	MD	Shopping		Q1 to Q4		840	15,000.00	15,000.00			
	R&M MOTOR VEHICLES											
	BATTERY 11 PLATES 12 VOLTS	MD	Shopping		Q1 to Q4		841	15,000.00	15,000.00			
	TIRE MILLER WITH TUBE AND FLAP 8.50 X 17.5	MD	Shopping		Q1 to Q4		841	48,000.00	48,000.00			
	PARTS AND SERVICES BRAKE SYSTEM	MD	Shopping		Q1 to Q4		841	2,500.00	2,500.00			
	PARTS AND SERVICES ENGINE SYSTEM	MD	Shopping		Q1 to Q4		841	2,500.00	2,500.00			

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	PARTS AND SERVICES STEERING SYSTEM	MD	Shopping		Q1 to Q4			841	2,000.00	2,000.00		
	PARTS AND SERVICES SUSPENSION SYSTEM	MD	Shopping		Q1 to Q4			841	2,000.00	2,000.00		
	PARTS AND SERVICES TRANSMISSION SYSTEM	MD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	PARTS AND SERVICES COOLING SYSTEM	MD	Shopping		Q1 to Q4			841	2,500.00	2,500.00		
	PARTS AND SERVICES FUEL SUPPLY SYSTEM	MD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	PARTS AND SERVICES EXHAUST SYSTEM	MD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	PARTS AND SERVICES ELECTRICAL SYSTEM	MD	Shopping		Q1 to Q4			841	1,000.00	1,000.00		
	BATTERY 11 PLATES 12 VOLTS	MD	Shopping		Q1 to Q4			841	7,500.00	7,500.00		
	TIRE MILLER WITH TUBE AND FLAP 7.50 X 16"	MD	Shopping		Q1 to Q4			841	44,000.00	44,000.00		
	PARTS AND SERVICES BRAKE SYSTEM	MD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	PARTS AND SERVICES ENGINE SYSTEM	MD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	PARTS AND SERVICES STEERING SYSTEM	MD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	PARTS AND SERVICES SUSPENSION SYSTEM	MD	Shopping		Q1 to Q4			841	2,000.00	2,000.00		
	PARTS AND SERVICES TRANSMISSION SYSTEM	MD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	PARTS AND SERVICES COOLING SYSTEM	MD	Shopping		Q1 to Q4			841	2,000.00	2,000.00		
	PARTS AND SERVICES FUEL SUPPLY SYSTEM	MD	Shopping		Q1 to Q4			841	2,000.00	2,000.00		
	PARTS AND SERVICES EXHAUST SYSTEM	MD	Shopping		Q1 to Q4			841	2,000.00	2,000.00		
	PARTS AND SERVICES ELECTRICAL SYSTEM	MD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	BATTERY 11 PLATES 12 VOLTS	MD	Shopping		Q1 to Q4			841	7,500.00	7,500.00		
	TIRE MILLER WITH TUBELESS 7.00 X 15"	MD	Shopping		Q1 to Q4			841	40,000.00	40,000.00		
	PARTS AND SERVICES BRAKE SYSTEM	MD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	PARTS AND SERVICES ENGINE SYSTEM	MD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	PARTS AND SERVICES STEERING SYSTEM	MD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	PARTS AND SERVICES SUSPENSION SYSTEM	MD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	PARTS AND SERVICES TRANSMISSION SYSTEM	MD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	PARTS AND SERVICES COOLING SYSTEM	MD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	PARTS AND SERVICES FUEL SUPPLY SYSTEM	MD	Shopping		Q1 to Q4			841	2,000.00	2,000.00		
	PARTS AND SERVICES EXHAUST SYSTEM	MD	Shopping		Q1 to Q4			841	2,000.00	2,000.00		
	PARTS AND SERVICES ELECTRICAL SYSTEM	MD	Shopping		Q1 to Q4			841	1,000.00	1,000.00		
	PARTS AND SERVICES ENGINE SYSTEM	MD	Shopping		Q1 to Q4			841	5,000.00	5,000.00		
	PARTS AND SERVICES OF SAFETY DEVICES, TOOLS, APPARATUS AND EQUIPMENT	MD	Shopping		Q1 to Q4			841	5,000.00	5,000.00		
	R & M -SL/ML/TL/Others											
	BRUSH STEEL (MD)	MD	Shopping		Q1 to Q4			857	800.00	800.00		
	CEMENT (MD)	MD	Shopping		Q1 to Q4			857	31,800.00	31,800.00		
	PIPE CLAMP SUPPORT DOUBLE SIDED 1"	MD	Shopping		Q1 to Q4			857	16,000.00	16,000.00		
	CONCRETE CUTTER BLADE, Diamond 12" (MD)	MD	Shopping		Q1 to Q4			857	10,000.00	10,000.00		
	CONSTRUCTION GLOVES (MD)	MD	Shopping		Q1 to Q4			857	800.00	800.00		
	Drill, Electric with bit 12 mm, 15, mm, 19 mmm	MD	Shopping		Q1 to Q4			857	10,000.00	10,000.00		
	EMPTY SACKS (MD)	MD	Shopping		Q1 to Q4			857	200.00	200.00		
	FLASH LIGHT, chargeable (MD)	MD	Shopping		Q1 to Q4			857	1,300.00	1,300.00		
	GRAVEL (MD)	MD	Shopping		Q1 to Q4			857	6,500.00	6,500.00		
	LIMESTONE (MD)	MD	Shopping		Q1 to Q4			857	3,000.00	3,000.00		
	NYLON Rope 1" (MD)	MD	Shopping		Q1 to Q4			857	5,400.00	5,400.00		
	NYLON Rope 1/2" (MD)	MD	Shopping		Q1 to Q4			857	4,000.00	4,000.00		
	PAINT BRUSH 2" (MD)	MD	Shopping		Q1 to Q4			857	250.00	250.00		
	PAINT BRUSH 4" (MD)	MD	Shopping		Q1 to Q4			857	300.00	300.00		
	PAINT Enamel (Black) (MD)	MD	Shopping		Q1 to Q4			857	2,600.00	2,600.00		
	PAINT enamel (Yellow) (MD)	MD	Shopping		Q1 to Q4			857	2,400.00	2,400.00		

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	PAINT Red lead (MD)	MD	Shopping		Q1 to Q4			857	1,200.00	1,200.00		
	PAINT Thinner (MD)	MD	Shopping		Q1 to Q4			857	200.00	200.00		
	PIPE WRENCH 36" (Chain Type) (MD)	MD	Shopping		Q1 to Q4			857	30,000.00	30,000.00		
	PIPE WRENCH 10"	MD	Shopping		Q1 to Q4			857	16,800.00	16,800.00		
	PIPE WRENCH 12"	MD	Shopping		Q1 to Q4			857	21,000.00	21,000.00		
	PUMP HOSE 50mmØ 30meters	MD	Shopping		Q1 to Q4			857	4,500.00	4,500.00		
	RAINCOAT (Good quality - punso style) (MD)	MD	Shopping		Q1 to Q4			857	13,500.00	13,500.00		
	REFLECTORIZED SAFETY VEST (MD)	MD	Shopping		Q1 to Q4			857	12,150.00	12,150.00		
	ROD WELDING (MD)	MD	Shopping		Q1 to Q4			857	425.00	425.00		
	BAG (FABRICATED)	MD	Shopping		Q1 to Q4			857	9,600.00	9,600.00		
	RUBBER BOOTS (MD)	MD	Shopping		Q1 to Q4			857	10,800.00	10,800.00		
	RUBBER PAD 1.0m x 1.0m X 5mm thk. (MD)	MD	Shopping		Q1 to Q4			857	3,600.00	3,600.00		
	SAFETY HELMET, Standard with lamp (White) (WU)	MD	Shopping		Q1 to Q4			857	3,000.00	3,000.00		
	SAND (MD)	MD	Shopping		Q1 to Q4			857	6,500.00	6,500.00		
	SHOVEL SPADE (MD)	MD	Shopping		Q1 to Q4			857	3,750.00	3,750.00		
	TAPE, measuring 50meters (MD)	MD	Shopping		Q1 to Q4			857	1,500.00	1,500.00		
	TAPE, Steel (5 meters) (MD)	MD	Shopping		Q1 to Q4			857	565.00	565.00		
	UMBRELLA, Big (MD)	MD	Shopping		Q1 to Q4			857	3,000.00	3,000.00		
	WIRE TIE # 16 (MD)	MD	Shopping		Q1 to Q4			857	900.00	900.00		
	WOOD LUMBER 2"x6"x10' (MD)	MD	Shopping		Q1 to Q4			857	8,000.00	8,000.00		
	WOOD LUMBER 2"x3"x10' (MD)	MD	Shopping		Q1 to Q4			857	6,750.00	6,750.00		
	ADAPTER PE-GI 13mm plastic NLC	MD	Shopping		Q1 to Q4			857	54,000.00	54,000.00		
	ADAPTER PE-GI 19mm plastic NLC	MD	Shopping		Q1 to Q4			857	5,460.00	5,460.00		
	ADAPTER PE-GI 25mm plastic NLC	MD	Shopping		Q1 to Q4			857	8,625.00	8,625.00		
	BUSHING 19mmx13mm GI	MD	Shopping		Q1 to Q4			857	2,800.00	2,800.00		
	BUSHING 25mmx13mm GI	MD	Shopping		Q1 to Q4			857	1,600.00	1,600.00		
	BUSHING 25mmx19mm GI	MD	Shopping		Q1 to Q4			857	4,080.00	4,080.00		
	CONNECTOR PE-PE 13mm plastic NLC	MD	Shopping		Q1 to Q4			857	99,000.00	99,000.00		
	CONNECTOR PE-PE 19mm plastic NLC	MD	Shopping		Q1 to Q4			857	3,375.00	3,375.00		
	CORPORATION STOP 25mm x 19mm Brass	MD	Small Value Procurement		Q1 to Q4			857	189,600.00	189,600.00		
	COUPLING G.I 13mm	MD	Shopping		Q1 to Q4			857	1,260.00	1,260.00		
	COUPLING REDUCER G.I 32mmX25mm	MD	Shopping		Q1 to Q4			857	340.00	340.00		
	COUPLING G.I 38mmX25mm	MD	Shopping		Q1 to Q4			857	280.00	280.00		
	ELBOW 13mmX90deg GI	MD	Shopping		Q1 to Q4			857	5,040.00	5,040.00		
	ELBOW 19mmX90deg GI	MD	Shopping		Q1 to Q4			857	1,120.00	1,120.00		
	ELBOW 25mmX90deg GI	MD	Shopping		Q1 to Q4			857	2,400.00	2,400.00		
	ELBOW Reducing 25mmX13mm	MD	Shopping		Q1 to Q4			857	800.00	800.00		
	ELBOW St. 13mmX90deg GI	MD	Shopping		Q1 to Q4			857	4,900.00	4,900.00		
	ELBOW St. 25mmX90deg GI	MD	Shopping		Q1 to Q4			857	1,600.00	1,600.00		
	HACKSAW BLADE	MD	Shopping		Q1 to Q4			857	4,875.00	4,875.00		
	HACKSAW BLADE FRAME	MD	Shopping		Q1 to Q4			857	840.00	840.00		
	NIPPLE 13mm (TBE) x 0.10m	MD	Shopping		Q1 to Q4			857	2,160.00	2,160.00		
	NIPPLE 13mm (TBE) x 0.15m	MD	Shopping		Q1 to Q4			857	5,000.00	5,000.00		
	NIPPLE 13mm (TBE) x 0.20m	MD	Shopping		Q1 to Q4			857	1,440.00	1,440.00		
	NIPPLE 13mm (TBE) x 0.30m	MD	Shopping		Q1 to Q4			857	2,660.00	2,660.00		
	NIPPLE 19mm (TBE) x 0.15m	MD	Shopping		Q1 to Q4			857	1,720.00	1,720.00		
	NIPPLE 25mm (TBE) x 0.10m	MD	Shopping		Q1 to Q4			857	7,700.00	7,700.00		
	NIPPLE 25mm (TBE) x 0.15m	MD	Shopping		Q1 to Q4			857	3,300.00	3,300.00		
	NIPPLE 25mm (TBE) x 0.20m	MD	Shopping		Q1 to Q4			857	1,400.00	1,400.00		
	NIPPLE 25mm (TBE) x 0.30m	MD	Shopping		Q1 to Q4			857	4,080.00	4,080.00		
	PIPE P.E. SDR 9 13MM	MD	Small Value Procurement		Q1 to Q4			857	70,000.00	70,000.00		
	PIPE P.E. SDR 9 19MM	MD	Shopping		Q1 to Q4			857	37,000.00	37,000.00		

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	PIPE P.E. SDR 9 25MM	MD	Small Value Procurement		Q1 to Q4			857	84,000.00	84,000.00		
	PIPE Sched. 40 GI 13mm x 6.0m	MD	Shopping		Q1 to Q4			857	3,450.00	3,450.00		
	PIPE Sched. 40 GI 25mm x 6.0m	MD	Shopping		Q1 to Q4			857	11,040.00	11,040.00		
	PLUG 13MM GI	MD	Shopping		Q1 to Q4			857	1,845.00	1,845.00		
	PLUG 19MM GI	MD	Shopping		Q1 to Q4			857	800.00	800.00		
	PLUG 25MM GI	MD	Shopping		Q1 to Q4			857	1,320.00	1,320.00		
	TAPE, Plumbing 19mm	MD	Shopping		Q1 to Q4			857	14,000.00	14,000.00		
	TAPE, Plumbing 25mm	MD	Shopping		Q1 to Q4			857	20,000.00	20,000.00		
	TEE, GI 13mm	MD	Shopping		Q1 to Q4			857	1,500.00	1,500.00		
	TEE, GI 19mm	MD	Shopping		Q1 to Q4			857	1,260.00	1,260.00		
	TEE, GI 25mm	MD	Shopping		Q1 to Q4			857	1,050.00	1,050.00		
	UNION, GI 13mm	MD	Shopping		Q1 to Q4			857	4,600.00	4,600.00		
	VALVE BALL 13mm w/ Lockwings	MD	Shopping		Q1 to Q4			857	36,180.00	36,180.00		
	VALVE BALL 19mm w/ Lockwings	MD	Shopping		Q1 to Q4			857	25,750.00	25,750.00		
	VALVE BALL 25mm w/ Lockwings	MD	Shopping		Q1 to Q4			857	46,200.00	46,200.00		
	VALVE BALL 50mm w/ Lockwings	MD	Shopping		Q1 to Q4			857	14,490.00	14,490.00		
	BOLT for Saddle Clamp 10mmØX65mm w/ nut & washer full thread	MD	Shopping		Q1 to Q4			857	7,800.00	7,800.00		
	BOLT for Saddle Clamp 12mmØX65mm w/ nut & washer full thread	MD	Shopping		Q1 to Q4			857	3,600.00	3,600.00		
	BOLT MACHINE (Metal) 5/8"x8" full thread 10mmØX75mm w/ nut & washer	MD	Shopping		Q1 to Q4			857	3,900.00	3,900.00		
	BOLT MACHINE (Metal) 12mmØX75mm w/ nut & washer	MD	Shopping		Q1 to Q4			857	2,800.00	2,800.00		
	CLAMP SADDLE 100mm x 19mm	MD	Shopping		Q1 to Q4			857	93,000.00	93,000.00		
	CLAMP SADDLE 200mm x 25mm	MD	Shopping		Q1 to Q4			857	13,200.00	13,200.00		
	CLAMP SADDLE 50mm x 25mm	MD	Shopping		Q1 to Q4			857	10,300.00	10,300.00		
	CLAMP SADDLE 50mm x19mm	MD	Shopping		Q1 to Q4			857	36,600.00	36,600.00		
	CLAMP SADDLE 75mm x19mm	MD	Shopping		Q1 to Q4			857	25,500.00	25,500.00		
	CLAMP STRAP 150mmX19mm	MD	Shopping		Q1 to Q4			857	19,000.00	19,000.00		
	CLAMP STRAP 200mmX19mm	MD	Shopping		Q1 to Q4			857	22,000.00	22,000.00		
	CLAMP STRAP 300mmX19mm	MD	Shopping		Q1 to Q4			857	9,300.00	9,300.00		
	COUPLING, Sleeve Type 100mm CI	MD	Shopping		Q1 to Q4			857	73,000.00	73,000.00		
	COUPLING, Sleeve Type 100mm for GI pipe	MD	Shopping		Q1 to Q4			857	42,000.00	42,000.00		
	COUPLING, Sleeve Type 100mm for PVC	MD	Shopping		Q1 to Q4			857	414,000.00	414,000.00		
	COUPLING, Sleeve Type 150mm for GI Pipe	MD	Shopping		Q1 to Q4			857	120,000.00	120,000.00		
	COUPLING, Sleeve Type 150mm for PVC Pipe	MD	Small Value Procurement		Q1 to Q4			857	660,000.00	660,000.00		
	COUPLING, Sleeve Type 200mm C.I	MD	Small Value Procurement		Q1 to Q4			857	104,800.00	104,800.00		
	COUPLING, Sleeve Type 200mm for PVC	MD	Small Value Procurement		Q1 to Q4			857	540,000.00	540,000.00		
	COUPLING, Sleeve Type 300mm for CI	MD	Small Value Procurement		Q1 to Q4			857	72,000.00	72,000.00		
	COUPLING, Sleeve Type 50mm for PVC	MD	Small Value Procurement		Q1 to Q4			857	450,000.00	450,000.00		
	COUPLING, Sleeve Type 75mm for PVC	MD	Small Value Procurement		Q1 to Q4			857	275,000.00	275,000.00		
	COUPLING, Sleeve Type Gasket 100mm	MD	Shopping		Q1 to Q4			857	12,000.00	12,000.00		
	COUPLING, Sleeve Type Gasket 150mm	MD	Shopping		Q1 to Q4			857	15,000.00	15,000.00		
	COUPLING, Sleeve Type Gasket 200mm	MD	Shopping		Q1 to Q4			857	21,000.00	21,000.00		
	COUPLING, Sleeve Type Gasket 250mm	MD	Shopping		Q1 to Q4			857	16,000.00	16,000.00		
	COUPLING, Sleeve Type Gasket 300mm	MD	Shopping		Q1 to Q4			857	26,000.00	26,000.00		
	COUPLING, Sleeve Type Gasket 50mm	MD	Shopping		Q1 to Q4			857	4,500.00	4,500.00		
	COUPLING, Sleeve Type Gasket 63mm	MD	Shopping		Q1 to Q4			857	7,000.00	7,000.00		
	COUPLING, Sleeve Type Gasket 75mm	MD	Shopping		Q1 to Q4			857	7,000.00	7,000.00		
	ELBOW 100mm x 22.5° MJ/MJ	MD	Small Value Procurement		Q1 to Q4			857	54,000.00	54,000.00		
	ELBOW 100mm X 45deg MJ/MJ	MD	Shopping		Q1 to Q4			857	43,800.00	43,800.00		
	ELBOW 100mm x 90° MJ/MJ for PVC	MD	Shopping		Q1 to Q4			857	21,600.00	21,600.00		
	ELBOW 150mm X 22.5deg MJ/MJ	MD	Shopping		Q1 to Q4			857	44,800.00	44,800.00		

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	ELBOW 150mm x 45° MJ/MJ	MD	Shopping		Q1 to Q4			857	38,000.00	38,000.00		
	ELBOW 150mm X 90deg MJ/MJ	MD	Shopping		Q1 to Q4			857	50,000.00	50,000.00		
	ELBOW 50mm x 45° MJ/MJ	MD	Shopping		Q1 to Q4			857	14,800.00	14,800.00		
	ELBOW 50mm x 90° MJ/MJ	MD	Shopping		Q1 to Q4			857	18,000.00	18,000.00		
	ELBOW 63mm x 45° MJ/MJ	MD	Shopping		Q1 to Q4			857	16,000.00	16,000.00		
	ELBOW 63mm x 90° MJ/MJ	MD	Shopping		Q1 to Q4			857	16,000.00	16,000.00		
	ELBOW 75mm x 90° MJ/MJ	MD	Shopping		Q1 to Q4			857	22,000.00	22,000.00		
	GASKET 100mm for PVC pipe	MD	Shopping		Q1 to Q4			857	9,900.00	9,900.00		
	GASKET 100mm for STC	MD	Shopping		Q1 to Q4			857	13,500.00	13,500.00		
	GASKET 150mm for PVC pipe	MD	Shopping		Q1 to Q4			857	3,600.00	3,600.00		
	GASKET 150mm for STC	MD	Shopping		Q1 to Q4			857	13,200.00	13,200.00		
	GASKET 19mm for Saddle Clamp	MD	Shopping		Q1 to Q4			857	1,500.00	1,500.00		
	GASKET 50mm for Saddle Clamp	MD	Shopping		Q1 to Q4			857	3,000.00	3,000.00		
	GASKET 100mm for Saddle Clamp	MD	Shopping		Q1 to Q4			857	4,950.00	4,950.00		
	GASKET 150mm for Saddle Clamp	MD	Shopping		Q1 to Q4			857	8,250.00	8,250.00		
	GASKET 75mm for Saddle Clamp	MD	Shopping		Q1 to Q4			857	3,750.00	3,750.00		
	GASKET 200mm for PVC pipe	MD	Shopping		Q1 to Q4			857	11,000.00	11,000.00		
	GASKET 200mm for STC	MD	Shopping		Q1 to Q4			857	9,600.00	9,600.00		
	GASKET 250mm for STC	MD	Shopping		Q1 to Q4			857	6,400.00	6,400.00		
	GASKET 50mm for PVC pipe	MD	Shopping		Q1 to Q4			857	4,000.00	4,000.00		
	GASKET 50mm for STC	MD	Shopping		Q1 to Q4			857	6,000.00	6,000.00		
	GASKET 63mm for STC	MD	Shopping		Q1 to Q4			857	4,000.00	4,000.00		
	GASKET 75mm for PVC pipe	MD	Shopping		Q1 to Q4			857	5,000.00	5,000.00		
	GASKET 75mm for STC	MD	Shopping		Q1 to Q4			857	33,600.00	33,600.00		
	HACKSAW BLADE	MD	Shopping		Q1 to Q4			857	5,600.00	5,600.00		
	HACKSAW BLADE FRAME	MD	Shopping		Q1 to Q4			857	2,400.00	2,400.00		
	LUBRICANT (Cooking Oil)	MD	Shopping		Q1 to Q4			857	1,440.00	1,440.00		
	PIPE GI 100mm x 6.0m s-40 TBE	MD	Small Value Procurement		Q1 to Q4			857	122,000.00	122,000.00		
	PIPE GI 50mm x 6.0m s-40 TBE	MD	Small Value Procurement		Q1 to Q4			857	80,000.00	80,000.00		
	PIPE GI 75mm x 6.0m s-40 TBE	MD	Shopping		Q1 to Q4			857	13,200.00	13,200.00		
	PIPE PVC 100mm x 6.0m s-8 w/ gasket (I.D.)	MD	Small Value Procurement		Q1 to Q4			857	420,000.00	420,000.00		
	PIPE PVC 150mm x 6.0m s-8 w/ gasket (I.D.)	MD	Small Value Procurement		Q1 to Q4			857	284,800.00	284,800.00		
	PIPE PVC 200mm x 6.0m s-8 w/ gasket (I.D.)	MD	Small Value Procurement		Q1 to Q4			857	600,000.00	600,000.00		
	PIPE PVC 50mm x 6.0m s-8 w/ gasket (I.D.)	MD	Small Value Procurement		Q1 to Q4			857	180,000.00	180,000.00		
	PIPE PVC 63mm x 6.0m s-8 w/ gasket (I.D.)	MD	Shopping		Q1 to Q4			857	30,400.00	30,400.00		
	PIPE PVC 75mm x 6.0m s-8 w/ gasket (I.D.)	MD	Small Value Procurement		Q1 to Q4			857	104,000.00	104,000.00		
	PLUG, Fabricated 13mmØX25mmØ	MD	Shopping		Q1 to Q4			857	2,500.00	2,500.00		
	TAPE, Warning 2"X250meters	MD	Shopping		Q1 to Q4			857	16,000.00	16,000.00		
	Other Materials and Services for Maintenance Op	MD	Small Value Procurement		Q1 to Q4			857	300,000.00	300,000.00		
	Repair and Maintenance of Mainline, Distributinli	MD	Small Value Procurement		Q1 to Q4			857	300,000.00	300,000.00		
	Repair and Maintenance of pipelines affected by	MD	Small Value Procurement		Q1 to Q4			857	402,080.00	402,080.00		
	WRPD											
	Common Supplies											
	BOOK PAPER LEGAL	WRPD	Shopping		Q1 to Q4			760	22,000.00	22,000.00		
	BOOK PAPER A4	WRPD	Shopping		Q1 to Q4			760	19,250.00	19,250.00		
	BALL PEN BLACK	WRPD	Shopping		Q1 to Q4			760	4,400.00	4,400.00		
	INK REFILL BLACK	WRPD	Shopping		Q1 to Q4			760	2,640.00	2,640.00		
	INK REFILL CYAN	WRPD	Shopping		Q1 to Q4			760	1,320.00	1,320.00		
	INK REFILL MAGENTA	WRPD	Shopping		Q1 to Q4			760	1,320.00	1,320.00		
	INK REFILL YELLOW	WRPD	Shopping		Q1 to Q4			760	1,320.00	1,320.00		
	ENGINEER'S FIELD BOOK	WRPD	Shopping		Q1 to Q4			760	12,100.00	12,100.00		

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	EXPANDING FOLDER	WRPD	Shopping		Q1 to Q4			760	300.00	300.00		
	Folder Executive (Long Size - Green)	WRPD	Shopping		Q1 to Q4			760	250.00	250.00		
	Folder Ordinary Brown	WRPD	Shopping		Q1 to Q4			760	125.00	125.00		
	Correction tape 6 meters (min)	WRPD	Shopping		Q1 to Q4			760	1,290.00	1,290.00		
	Pintel Pen Black	WRPD	Shopping		Q1 to Q4			760	715.00	715.00		
	Pintel Pen Red	WRPD	Shopping		Q1 to Q4			760	390.00	390.00		
	White Board Marker Black	WRPD	Shopping		Q1 to Q4			760	1,920.00	1,920.00		
	White Board Marker Blue	WRPD	Shopping		Q1 to Q4			760	960.00	960.00		
	White Board Marker Red	WRPD	Shopping		Q1 to Q4			760	960.00	960.00		
	White Board Eraser	WRPD	Shopping		Q1 to Q4			760	100.00	100.00		
	Marker Stabilo Orange	WRPD	Shopping		Q1 to Q4			760	180.00	180.00		
	Marker Stabilo Pink	WRPD	Shopping		Q1 to Q4			760	180.00	180.00		
	Marker Stabilo Green	WRPD	Shopping		Q1 to Q4			760	180.00	180.00		
	Tape, Transparent tape 24mm width	WRPD	Shopping		Q1 to Q4			760	581.50	581.50		
	Tape, Masking Tape 24 mm width	WRPD	Shopping		Q1 to Q4			760	120.00	120.00		
	Sign Pen Liquid gel ink	WRPD	Shopping		Q1 to Q4			760	2,430.00	2,430.00		
	Record Book 300 pages	WRPD	Shopping		Q1 to Q4			760	9,600.00	9,600.00		
	Glue all purpose grossweight 200 mg min	WRPD	Shopping		Q1 to Q4			760	175.00	175.00		
	Stapler with staple remover Heavy duty 35mm	WRPD	Shopping		Q1 to Q4			760	354.00	354.00		
	Puncher heavy duty with two holder guides	WRPD	Shopping		Q1 to Q4			760	130.00	130.00		
	Tape Dispenser for 24mm width	WRPD	Shopping		Q1 to Q4			760	150.00	150.00		
	Scissors symmetrical blade 65 mm min	WRPD	Shopping		Q1 to Q4			760	90.00	90.00		
	Fastener for Paper plastic 50 sets	WRPD	Shopping		Q1 to Q4			760	60.00	60.00		
	Cutter Blade , Heavy Duty	WRPD	Shopping		Q1 to Q4			760	640.00	640.00		
	Staple wire standard No. 35	WRPD	Shopping		Q1 to Q4			760	275.00	275.00		
	Paper Clip	WRPD	Shopping		Q1 to Q4			760	135.00	135.00		
	Note 3"x4"	WRPD	Shopping		Q1 to Q4			760	270.00	270.00		
	Push Pin	WRPD	Shopping		Q1 to Q4			760	165.00	165.00		
	Glue	WRPD	Shopping		Q1 to Q4			760	675.00	675.00		
	Rugby	WRPD	Shopping		Q1 to Q4			760	210.00	210.00		
	Reflectorized Stickers (metallic white)	WRPD	Shopping		Q1 to Q4			760	975.00	975.00		
	Empty Bottles	WRPD	Shopping		Q1 to Q4			760	1,800.00	1,800.00		
	Household Bleach	WRPD	Shopping		Q1 to Q4			760	325.00	325.00		
	Detergent Powder Soap (800 grms)	WRPD	Shopping		Q1 to Q4			760	120.00	120.00		
	Pail Plastic	WRPD	Shopping		Q1 to Q4			760	120.00	120.00		
	Empty Rice Sack	WRPD	Shopping		Q1 to Q4			760	4,200.00	4,200.00		
	Feather Duster	WRPD	Shopping		Q1 to Q4			760	135.00	135.00		
	Dishwashing Liquid Anti Bacterial (WRPD	Shopping		Q1 to Q4			760	686.00	686.00		
	Alcohol 70% Ethyl (500ml)	WRPD	Shopping		Q1 to Q4			760	276.00	276.00		
	Spray Baygoon	WRPD	Shopping		Q1 to Q4			760	400.00	400.00		
	Broom Soft (tambo)	WRPD	Shopping		Q1 to Q4			760	650.00	650.00		
	Broom Tingting	WRPD	Shopping		Q1 to Q4			760	240.00	240.00		
	Dust Pan non rigid plastic w/ detachable handle	WRPD	Shopping		Q1 to Q4			760	520.00	520.00		
	Rag, All Cotton 32 pcs. per kilogram	WRPD	Shopping		Q1 to Q4			760	371.00	371.00		
	Safety Gloves	WRPD	Shopping		Q1 to Q4			760	1,200.00	1,200.00		
	Brush Paint #1	WRPD	Shopping		Q1 to Q4			760	60.00	60.00		
	Brush Paint #2	WRPD	Shopping		Q1 to Q4			760	100.00	100.00		
	Brush Paint #4	WRPD	Shopping		Q1 to Q4			760	250.00	250.00		
	Paint Enamel (Blue)	WRPD	Shopping		Q1 to Q4			760	1,200.00	1,200.00		
	Paint Enamel Quick Dry (Yellow)	WRPD	Shopping		Q1 to Q4			760	5,400.00	5,400.00		
	Paint Thinner	WRPD	Shopping		Q1 to Q4			760	1,500.00	1,500.00		
	COMMON JANITORIAL SUPPLIES for WRD											

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	Soft Broom	WRPD	Shopping		Q1 to Q4			760	1,680.00	1,680.00		
	Stick Broom	WRPD	Shopping		Q1 to Q4			760	3,150.00	3,150.00		
	Dust Fan	WRPD	Shopping		Q1 to Q4			760	2,100.00	2,100.00		
	NON COMMON USE											
	Table with Glass (Pre Fab)	WRPD	Shopping		Q1 to Q4			760	12,000.00	12,000.00		
	SWIVEL CHAIR	WRPD	Shopping		Q1 to Q4			760	12,000.00	12,000.00		
	PRINTER WITH SCANNER	WRPD	Shopping		Q1 to Q4			760	36,000.00	36,000.00		
	Computer Mouse (HD)	WRPD	Shopping		Q1 to Q4			760	4,800.00	4,800.00		
	Computer Keyboard (HD)	WRPD	Shopping		Q1 to Q4			760	1,500.00	1,500.00		
	Flashdrive , 16 Gb capacity	WRPD	Shopping		Q1 to Q4			760	1,500.00	1,500.00		
	UPS	WRPD	Shopping		Q1 to Q4			760	11,400.00	11,400.00		
	ACCOUNT NO. 760 LABORATORY SUPPLIES EXPENSE											
	Gas Tank 68 kgs											
	Puwagan Spring	WRPD	Small Value Procurement		Q1 to Q4			760	246,400.00	246,400.00		
	Dam 1	WRPD	Small Value Procurement		Q1 to Q4			760	246,400.00	246,400.00		
	LTPF	WRPD	Small Value Procurement		Q1 to Q4			760	246,400.00	246,400.00		
	Bongolanon	WRPD	Small Value Procurement		Q1 to Q4			760	246,400.00	246,400.00		
	Manongol R2	WRPD	Small Value Procurement		Q1 to Q4			760	246,400.00	246,400.00		
	Granules 45 kgs/pail											
	Dam 1	WRPD	Small Value Procurement		Q1 to Q4			760	54,000.00	54,000.00		
	Dam 2	WRPD	Small Value Procurement		Q1 to Q4			760	144,000.00	144,000.00		
	Ilian Spring	WRPD	Small Value Procurement		Q1 to Q4			760	144,000.00	144,000.00		
	Lumot Spring	WRPD	Small Value Procurement		Q1 to Q4			760	72,000.00	72,000.00		
	Pinanginaman Spring	WRPD	Small Value Procurement		Q1 to Q4			760	72,000.00	72,000.00		
	Inanapo Spring	WRPD	Small Value Procurement		Q1 to Q4			760	72,000.00	72,000.00		
	Makilala Reservoir 1	WRPD	Small Value Procurement		Q1 to Q4			760	135,000.00	135,000.00		
	Makilala Reservoir 2	WRPD	Small Value Procurement		Q1 to Q4			760	144,000.00	144,000.00		
	Saguing Reservoir	WRPD	Small Value Procurement		Q1 to Q4			760	90,000.00	90,000.00		
	Cotvil Reservoir	WRPD	Small Value Procurement		Q1 to Q4			760	120,000.00	120,000.00		
	Magsaysay Reservoir 1	WRPD	Small Value Procurement		Q1 to Q4			760	90,000.00	90,000.00		
	Mua-an Reservoir	WRPD	Small Value Procurement		Q1 to Q4			760	120,000.00	120,000.00		
	Manongol Reservoir	WRPD	Small Value Procurement		Q1 to Q4			760	144,000.00	144,000.00		
	Perez Reservoir 1	WRPD	Small Value Procurement		Q1 to Q4			760	180,000.00	180,000.00		
	Perez Reservoir 2	WRPD	Small Value Procurement		Q1 to Q4			760	180,000.00	180,000.00		
	Amas Reservoir	WRPD	Small Value Procurement		Q1 to Q4			760	120,000.00	120,000.00		
	Matalam Reservoir	WRPD	Small Value Procurement		Q1 to Q4			760	72,000.00	72,000.00		
	Notongon	WRPD	Small Value Procurement		Q1 to Q4			760	108,000.00	108,000.00		
	Magsaysay Reservoir 2	WRPD	Small Value Procurement		Q1 to Q4			760	108,000.00	108,000.00		
	Bulakanon Reservoir	WRPD	Small Value Procurement		Q1 to Q4			760	108,000.00	108,000.00		
	Matalam Reservoir 3	WRPD	Small Value Procurement		Q1 to Q4			760	108,000.00	108,000.00		
	San Vicente Reservoir	WRPD	Small Value Procurement		Q1 to Q4			760	108,000.00	108,000.00		
	Taluntalunan Reservoir	WRPD	Small Value Procurement		Q1 to Q4			760	108,000.00	108,000.00		
	Kalaisan Reservoir	WRPD	Small Value Procurement		Q1 to Q4			760	108,000.00	108,000.00		
	Marbel Reservoir	WRPD	Small Value Procurement		Q1 to Q4			760	108,000.00	108,000.00		
	Tagbak Reservoir	WRPD	Small Value Procurement		Q1 to Q4			760	108,000.00	108,000.00		
	LABORATORY SUPPLIES											
	Alcohol 70% Isopropyl, 500ml	WRPD	Shopping		Q1 to Q4			760	7,125.00	7,125.00		
	Ammonia Liquid	WRPD	Shopping		Q1 to Q4			760	5,000.00	5,000.00		
	Ball Thread	WRPD	Shopping		Q1 to Q4			760	560.00	560.00		
	Calibration, Repair and Preventive Maintenance of water quality materials and equipment	WRPD	Shopping		Q1 to Q4			760	80,000.00	80,000.00		
	Stock and Supplies room extension	WRPD	Shopping		Q1 to Q4			760	20,000.00	20,000.00		

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	Cellophane (Sando bag, Extra-Large)	WRPD	Shopping		Q1 to Q4			760	5,880.00	5,880.00		
	Cellophane (Sando bag, Tiny)	WRPD	Shopping		Q1 to Q4			760	3,840.00	3,840.00		
	Computer Set with Printer	WRPD	Shopping		Q1 to Q4			760	40,000.00	40,000.00		
	Cotton Roll (400 grms)	WRPD	Shopping		Q1 to Q4			760	640.00	640.00		
	Chlorine Color Disk Test Kit (color chart)	WRPD	Shopping		Q1 to Q4			760	49,000.00	49,000.00		
	Denatured Alcohol	WRPD	Shopping		Q1 to Q4			760	2,400.00	2,400.00		
	Dishwashing liquid-Antibacterial (350ml)	WRPD	Shopping		Q1 to Q4			760	9,600.00	9,600.00		
	Disinfectant Spray (510g)	WRPD	Shopping		Q1 to Q4			760	26,000.00	26,000.00		
	Distilled Water (10L per container)	WRPD	Shopping		Q1 to Q4			760	4,800.00	4,800.00		
	Floor Rugs	WRPD	Shopping		Q1 to Q4			760	1,440.00	1,440.00		
	Garbage Bag (black)	WRPD	Shopping		Q1 to Q4			760	800.00	800.00		
	Garbage Bag (Green)	WRPD	Shopping		Q1 to Q4			760	800.00	800.00		
	Garbage Bag (Yellow)	WRPD	Shopping		Q1 to Q4			760	800.00	800.00		
	Glass Cleaning Solution	WRPD	Shopping		Q1 to Q4			760	2,000.00	2,000.00		
	Hand Soap, Liquid Antibacterial	WRPD	Shopping		Q1 to Q4			760	10,000.00	10,000.00		
	Hot plate with magnetic stirrers	WRPD	Shopping		Q1 to Q4			760	40,000.00	40,000.00		
	Household Bleach	WRPD	Shopping		Q1 to Q4			760	600.00	600.00		
	Insecticide Spray	WRPD	Shopping		Q1 to Q4			760	1,200.00	1,200.00		
	Kraft Paper	WRPD	Shopping		Q1 to Q4			760	7,500.00	7,500.00		
	Laboratory Gown	WRPD	Shopping		Q1 to Q4			760	3,000.00	3,000.00		
	Laboratory Thermometer	WRPD	Shopping		Q1 to Q4			760	26,400.00	26,400.00		
	Lauryl Sulfate Broth (granulated) 500g	WRPD	Small Value Procurement		Q1 to Q4			760	190,000.00	190,000.00		
	Lead Gasket	WRPD	Shopping		Q1 to Q4			760	19,500.00	19,500.00		
	Liquefied Petroleum Gas (LPG)	WRPD	Shopping		Q1 to Q4			760	10,000.00	10,000.00		
	Liquid Disinfectant	WRPD	Shopping		Q1 to Q4			760	5,130.00	5,130.00		
	Mask (disposable)	WRPD	Shopping		Q1 to Q4			760	2,400.00	2,400.00		
	Petri Dish (Glass/Autoclaveable)	WRPD	Shopping		Q1 to Q4			760	48,000.00	48,000.00		
	Petri Dish (Disposable)	WRPD	Small Value Procurement		Q1 to Q4			760	60,000.00	60,000.00		
	Presence/Absence Comparator	WRPD	Shopping		Q1 to Q4			760	7,000.00	7,000.00		
	Quality Control Materials	WRPD	Shopping		Q1 to Q4			760	11,000.00	11,000.00		
	Shrink-Banded Vessels (120ml with NA Thiosulfate)	WRPD	Shopping		Q1 to Q4			760	18,500.00	18,500.00		
	Rapid E-Coli Detection Method (Snap packs)	WRPD	Shopping		Q1 to Q4			760	71,000.00	71,000.00		
	Shell Vials (Autoclaveable)	WRPD	Shopping		Q1 to Q4			760	30,000.00	30,000.00		
	Screw-Capped Test Tube (25x150mm)	WRPD	Shopping		Q1 to Q4			760	40,800.00	40,800.00		
	Test Tube (20x150mm)	WRPD	Shopping		Q1 to Q4			760	4,000.00	4,000.00		
	Test Tube Rack for 25mm (40 holes, 4x10)	WRPD	Shopping		Q1 to Q4			760	18,200.00	18,200.00		
	Tissue Paper	WRPD	Shopping		Q1 to Q4			760	4,500.00	4,500.00		
	Gas Tank/ Cylinder Carrier	WRPD	Small Value Procurement		Q1 to Q4			760	52,500.00	52,500.00		
	Vertical Autoclave	WRPD	Small Value Procurement		Q1 to Q4			760	295,000.00	295,000.00		
	Water Sampling Bottle (Glass for Microbiological Test)	WRPD	Shopping		Q1 to Q4			760	2,400.00	2,400.00		
	Water Sampling Bottle (Plastic for PhyChem))	WRPD	Shopping		Q1 to Q4			760	1,800.00	1,800.00		
	Wide-Mouth, Screw-Capped PPCO Bottles (Autocleable 125ml)	WRPD	Shopping		Q1 to Q4			760	44,000.00	44,000.00		
	Working Gloves (Disposable)	WRPD	Shopping		Q1 to Q4			760	5,400.00	5,400.00		
	ACCOUNT NO. 761 GASOLINE, OIL & LUBRICANTS											
	Generator Sets Fuel Budget											
	MR2 Crude Oil (18 lit/hour) (8hrs/week)	WRPD	Small Value Procurement		Q1 to Q4			761	345,600.00	345,600.00		
	Amas Crude Oil (18 lit/hour)(8hrs/week)	WRPD	Small Value Procurement		Q1 to Q4			761	345,600.00	345,600.00		
	Mua-an Crude Oil (18 lit/hour)(2hrs/week)	WRPD	Small Value Procurement		Q1 to Q4			761	86,400.00	86,400.00		
	Cotvil Crude Oil (15 lit/hour)(8hrs/week)	WRPD	Small Value Procurement		Q1 to Q4			761	288,000.00	288,000.00		
	New 6 Genset Crude Oil (20 lit/hour)(4hrs/day)	WRPD	Small Value Procurement		Q1 to Q4			761	2,880,000.00	2,880,000.00		

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	Office Motor Vehicle TOYOTA FX A8N907				Q1 to Q4							
	CRUED OIL	WRPD	Small Value Procurement		Q1 to Q4		761	176,400.00	176,400.00			
	ENGINE OIL 40	WRPD	Small Value Procurement		Q1 to Q4		761	15,000.00	15,000.00			
	Motor Rental Gasoline Fuel		Small Value Procurement		Q1 to Q4							
	GASOLINE	WRPD	Small Value Procurement		Q1 to Q4		761	924,000.00	924,000.00			
	SERVICES: Maintenance (Change Oil)											
	MR2 (every 3 months)	WRPD	Small Value Procurement		Q1 to Q4		761	90,000.00	90,000.00			
	Amas (every 3 months)	WRPD	Small Value Procurement		Q1 to Q4		761	90,000.00	90,000.00			
	Mua-an (every 3 months)	WRPD	Small Value Procurement		Q1 to Q4		761	90,000.00	90,000.00			
	Cotvil (every 3 months)	WRPD	Small Value Procurement		Q1 to Q4		761	90,000.00	90,000.00			
	New 6 Genset (every 3 months)	WRPD	Small Value Procurement		Q1 to Q4		761	540,000.00	540,000.00			
	ACCOUNT NO. 765 OTHER SUPPLIES EXPENSE											
	TOOLS AND PERSONAL PROTECTIVE EQUIPMENT under System Appurtenances Unit											
	WRENCH PIPE No. 10	WRPD	Shopping		Q1 to Q4		765	24,000.00	24,000.00			
	WRENCH PIPE No. 12	WRPD	Shopping		Q1 to Q4		765	37,500.00	37,500.00			
	WRENCH COMBINATION 17mm	WRPD	Shopping		Q1 to Q4		765	600.00	600.00			
	WRENCH COMBINATION 19mm	WRPD	Shopping		Q1 to Q4		765	740.00	740.00			
	WRENCH COMBINATION 22mm	WRPD	Shopping		Q1 to Q4		765	780.00	780.00			
	WRENCH COMBINATION 24mm	WRPD	Shopping		Q1 to Q4		765	900.00	900.00			
	WRENCH COMBINATION 27mm	WRPD	Shopping		Q1 to Q4		765	1,120.00	1,120.00			
	HACKSAW BLADE	WRPD	Shopping		Q1 to Q4		765	250.00	250.00			
	HANDSAW	WRPD	Shopping		Q1 to Q4		765	1,400.00	1,400.00			
	FLASHLIGHT RECHARGEABLE 5W	WRPD	Shopping		Q1 to Q4		765	27,600.00	27,600.00			
	SHOVEL	WRPD	Shopping		Q1 to Q4		765	11,200.00	11,200.00			
	DIGGING BAR	WRPD	Shopping		Q1 to Q4		765	8,400.00	8,400.00			
	STEEL TAPE 7m	WRPD	Shopping		Q1 to Q4		765	900.00	900.00			
	ULTRASONIC GEL 200ml/bot	WRPD	Shopping		Q1 to Q4		765	8,000.00	8,000.00			
	CONSTRUCTION OF STORAGE SHELF FOR TOOLS AND EQUIPMENTS	WRPD	Shopping		Q1 to Q4		765	9,500.00	9,500.00			
	RAIN BOOTS	WRPD	Shopping		Q1 to Q4		765	37,600.00	37,600.00			
	RAIN COAT	WRPD	Shopping		Q1 to Q4		765	27,600.00	27,600.00			
	HARD HAT WHITE	WRPD	Shopping		Q1 to Q4		765	46,000.00	46,000.00			
	SAFETY VEST	WRPD	Shopping		Q1 to Q4		765	67,500.00	67,500.00			
	Extension Wire (HD) 50meters	WRPD	Shopping		Q1 to Q4		765	1,000.00	1,000.00			
	Adjustable Pliers B(Big) HD	WRPD	Shopping		Q1 to Q4		765	4,000.00	4,000.00			
	Fabrication of Valve Key	WRPD	Shopping		Q1 to Q4		765	4,000.00	4,000.00			
	Hand Gloves	WRPD	Shopping		Q1 to Q4		765	4,500.00	4,500.00			
	Lagarao (Scythe)	WRPD	Shopping		Q1 to Q4		765	7,150.00	7,150.00			
	Hammer (Carpenter)	WRPD	Shopping		Q1 to Q4		765	8,500.00	8,500.00			
	Respirator Mask	WRPD	Shopping		Q1 to Q4		765	14,000.00	14,000.00			
	Handheld Radio VHF	WRPD	Shopping		Q1 to Q4		765	18,000.00	18,000.00			
	Padlock with Chain	WRPD	Shopping		Q1 to Q4		765	3,500.00	3,500.00			
	Paint Enamel	WRPD	Shopping		Q1 to Q4		765	7,000.00	7,000.00			
	Paint Latex	WRPD	Shopping		Q1 to Q4		765	10,800.00	10,800.00			
	Paint Waterproofing	WRPD	Shopping		Q1 to Q4		765	12,000.00	12,000.00			
	Paint Tinting Color (Thalo Blue)	WRPD	Shopping		Q1 to Q4		765	4,050.00	4,050.00			
	Paint Latex Color (Thalo Blue)	WRPD	Shopping		Q1 to Q4		765	3,000.00	3,000.00			
	Paint Thinner	WRPD	Shopping		Q1 to Q4		765	1,080.00	1,080.00			
	Paint Brush No. 1	WRPD	Shopping		Q1 to Q4		765	250.00	250.00			
	Paint Brush No. 2	WRPD	Shopping		Q1 to Q4		765	350.00	350.00			
	Paint Brush No. 4	WRPD	Shopping		Q1 to Q4		765	650.00	650.00			
	Paint Roller No. 6"	WRPD	Shopping		Q1 to Q4		765	660.00	660.00			
	Baby Roller	WRPD	Shopping		Q1 to Q4		765	720.00	720.00			

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	Paint Tray	WRPD	Shopping		Q1 to Q4			765	250.00	250.00		
	Sealant	WRPD	Shopping		Q1 to Q4			765	1,160.00	1,160.00		
	Marine Epoxy A&B (1 gallon each)	WRPD	Shopping		Q1 to Q4			765	1,800.00	1,800.00		
ACCOUNT NO. 781 PRINTING & BINDING EXPENSE												
	Duplo Printing	WRPD	Shopping		Q1 to Q4			781	5,000.00	5,000.00		
	Tarpaulin Printing	WRPD	Shopping		Q1 to Q4			781	3,600.00	3,600.00		
MOTOR RENTAL												
	Motor Rental (For 16 WRD Personnel)	WRPD			Q1 to Q4			782	288,000.00	288,000.00		
ACCOUNT NO. 784 TRANSPORTATION & DELIVERY EXPENSE												
	Job Orders (Labor)											
	Hauling of Gas Tank	WRPD	Shopping		Q1 to Q4			784	40,000.00	40,000.00		
ACCOUNT NO. 840 OTHER MACHINERY & EQUIPMENT												
	JOB ORDER FOR REPAIR & CHECKUP OF BOOSTER PUMP AND GENSET	WRPD	Shopping		Q1 to Q4			840	200,000.00	200,000.00		
ACCOUNT NO. 841 OFFICE VEHICLES												
TOYOTA FX												
	BATTERY 11 PLATES 12 VOLTS	WRPD	Shopping		Q1 to Q4			841	7,500.00	7,500.00		
	TIRE MILLER WITH TUBELESS 7.00 X 15"	WRPD	Shopping		Q1 to Q4			841	32,000.00	32,000.00		
	OIL FILTER	WRPD	Shopping		Q1 to Q4			841	9,200.00	9,200.00		
	FUEL FILTER	WRPD	Shopping		Q1 to Q4			841	10,000.00	10,000.00		
	PARTS AND SERVICES BRAKE SYSTEM	WRPD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	PARTS AND SERVICES ENGINE SYSTEM	WRPD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	PARTS AND SERVICES STEERING SYSTEM	WRPD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	PARTS AND SERVICES SUSPENSION SYSTEM	WRPD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	PARTS AND SERVICES TRANSMISSION SYSTEM	WRPD	Shopping		Q1 to Q4			841	2,300.00	2,300.00		
	PARTS AND SERVICES COOLING SYSTEM	WRPD	Shopping		Q1 to Q4			841	3,000.00	3,000.00		
	PARTS AND SERVICES FUEL SUPPLY SYSTEM	WRPD	Shopping		Q1 to Q4			841	1,500.00	1,500.00		
	PARTS AND SERVICES EXHAUST SYSTEM	WRPD	Shopping		Q1 to Q4			841	1,500.00	1,500.00		
	PARTS AND SERVICES ELECTRICAL SYSTEM	WRPD	Shopping		Q1 to Q4			841	1,000.00	1,000.00		
ACCOUNT NO. 854 RESERVOIR & PUMPING												
	TREATMENT PLANT REFURBISHMENT											
	Sand Crushed Rock	WRPD	Small Value Procurement		Q1 to Q4			854	1,330,000.00	1,330,000.00		
	Polyfelt	WRPD	Small Value Procurement		Q1 to Q4			854	73,500.00	73,500.00		
	Wire Mesh 5mm opening Stainles; 1.2mm wire diameter	WRPD	Small Value Procurement		Q1 to Q4			854	75,000.00	75,000.00		
	Wire Mesh 3mm opening Stainless	WRPD	Small Value Procurement		Q1 to Q4			854	50,000.00	50,000.00		
	Cable Tie 5mm width x 0.40m	WRPD	Shopping		Q1 to Q4			854	1,500.00	1,500.00		
MAINTENANCE SERVICES												
	HIRING OF LABOR FOR DESILTING	WRPD	Small Value Procurement		Q1 to Q4			854	150,000.00	150,000.00		
	MATERIALS AND LABOR FOR REPAINTING OF SATELLITE RESERVOIRS & WATER CATCHMENTS (Labor & Materials)	WRPD	Small Value Procurement		Q1 to Q4			854	270,000.00	270,000.00		
	HIRING OF LABOR FOR GROUND MAINTENANCE OF SATELLITE RESERVOIRS	WRPD	Small Value Procurement		Q1 to Q4			854	50,000.00	50,000.00		
ACCOUNT NO. 857 SL/ML/TL/OTHERS												
SYSTEM IMPROVEMENT, REPLACEMENT OF DEFECTIVE VALVES AND APPURTENANCES												
	Valve Gate 300mm Ø MJ/MJ	WRPD	Small Value Procurement		Q1 to Q4			857	80,000.00	80,000.00		
	Valve Gate 250mm Ø MJ/MJ	WRPD	Small Value Procurement		Q1 to Q4			857	70,000.00	70,000.00		
	Valve Gate 200mm Ø MJ/MJ	WRPD	Small Value Procurement		Q1 to Q4			857	66,000.00	66,000.00		

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	Valve Gate 150mm Ø MJ/MJ	WRPD	Small Value Procurement		Q1 to Q4			857	57,000.00	57,000.00		
	Valve Gate 100mm Ø MJ/MJ	WRPD	Small Value Procurement		Q1 to Q4			857	58,000.00	58,000.00		
	Valve Gate 75mm Ø MJ/MJ	WRPD	Shopping		Q1 to Q4			857	11,500.00	11,500.00		
	Valve Gate 50mm Ø MJ/MJ	WRPD	Shopping		Q1 to Q4			857	27,000.00	27,000.00		
	Coupling 300mm Ø Sleeve Type PVC	WRPD	Shopping		Q1 to Q4			857	42,500.00	42,500.00		
	Coupling 250mm Ø Sleeve Type PVC	WRPD	Shopping		Q1 to Q4			857	36,000.00	36,000.00		
	Coupling 200mm Ø Sleeve Type PVC	WRPD	Shopping		Q1 to Q4			857	74,000.00	74,000.00		
	Coupling 150mm Ø Sleeve Type PVC	WRPD	Shopping		Q1 to Q4			857	42,800.00	42,800.00		
	Coupling 100mm Ø Sleeve Type PVC	WRPD	Shopping		Q1 to Q4			857	30,800.00	30,800.00		
	Coupling 75mm Ø Sleeve Type PVC	WRPD	Shopping		Q1 to Q4			857	16,500.00	16,500.00		
	Coupling 63mm Ø Sleeve Type PVC	WRPD	Shopping		Q1 to Q4			857	4,000.00	4,000.00		
	Coupling 50mm Ø Sleeve Type PVC	WRPD	Shopping		Q1 to Q4			857	16,500.00	16,500.00		
	BOLTS 17mm x FULL THREADED with nut	WRPD	Shopping		Q1 to Q4			857	1,050.00	1,050.00		
	BOLTS 22mm x FULL THREADED with nut	WRPD	Shopping		Q1 to Q4			857	1,350.00	1,350.00		
	BOLTS 24mm x FULL THREADED with nut	WRPD	Shopping		Q1 to Q4			857	2,400.00	2,400.00		
	BOLTS 27mm x FULL THREADED with nut	WRPD	Shopping		Q1 to Q4			857	3,000.00	3,000.00		
	RUBBER GUARD 1m x 1m x 5mm	WRPD	Shopping		Q1 to Q4			857	3,000.00	3,000.00		
	HACKSAW BLADE	WRPD	Shopping		Q1 to Q4			857	160.00	160.00		
	CEMENT PORTLAND 40kg/bag	WRPD	Shopping		Q1 to Q4			857	3,600.00	3,600.00		
	SAND AND GRAVEL MIXED	WRPD	Shopping		Q1 to Q4			857	2,200.00	2,200.00		
	PLYWOOD 5mm 4"x8"x5mm	WRPD	Shopping		Q1 to Q4			857	400.00	400.00		
	LUMBER 2"x2"x6' Gemelina	WRPD	Shopping		Q1 to Q4			857	280.00	280.00		
	NAIL CWN No. 4	WRPD	Shopping		Q1 to Q4			857	170.00	170.00		
	NAIL CWN No. 1 1/2	WRPD	Shopping		Q1 to Q4			857	85.00	85.00		
	GRINDING DISK 150mm x 4mm	WRPD	Shopping		Q1 to Q4			857	260.00	260.00		
	WELDING ROD Special	WRPD	Shopping		Q1 to Q4			857	2,500.00	2,500.00		
	PAINT LATEX FULL TONE HANSA YELLOW	WRPD	Shopping		Q1 to Q4			857	1,480.00	1,480.00		
	PAINT BRUSH 4"	WRPD	Shopping		Q1 to Q4			857	700.00	700.00		
	PAINT ROLLER 6" with mixing pan	WRPD	Shopping		Q1 to Q4			857	700.00	700.00		
	Clamp 50mm x 19mm Saddle CI	WRPD	Shopping		Q1 to Q4			857	2,520.00	2,520.00		
	Clamp 75mm x 19mm Saddle CI	WRPD	Shopping		Q1 to Q4			857	900.00	900.00		
	Clamp 100mm x 19mm Saddle CI	WRPD	Shopping		Q1 to Q4			857	4,250.00	4,250.00		
	Clamp 150mm x 19mm Saddle CI	WRPD	Shopping		Q1 to Q4			857	7,000.00	7,000.00		
	Clamp 200mm x 19mm Saddle CI	WRPD	Shopping		Q1 to Q4			857	7,500.00	7,500.00		
	Pipe PE 13 SDR 9	WRPD	Shopping		Q1 to Q4			857	15,000.00	15,000.00		
	Pipe PE 19 SDR 9	WRPD	Shopping		Q1 to Q4			857	7,000.00	7,000.00		
	Pipe PE 25 SDR 9	WRPD	Shopping		Q1 to Q4			857	21,000.00	21,000.00		
	Connector PE to PE Plastic 13mm	WRPD	Shopping		Q1 to Q4			857	4,400.00	4,400.00		
	Connector PE to PE Plastic 19mm	WRPD	Shopping		Q1 to Q4			857	1,680.00	1,680.00		
	Connector PE to PE Plastic 25mm	WRPD	Shopping		Q1 to Q4			857	1,680.00	1,680.00		
	Elbow GI 13mm x 90 deg.	WRPD	Shopping		Q1 to Q4			857	780.00	780.00		
	Elbow GI 19mm x 90 deg.	WRPD	Shopping		Q1 to Q4			857	360.00	360.00		
	Elbow GI 25mm x 90 deg.	WRPD	Shopping		Q1 to Q4			857	540.00	540.00		
	Elbow GI 50mm x 90 deg.	WRPD	Shopping		Q1 to Q4			857	690.00	690.00		
	Elbow St. GI 13mm	WRPD	Shopping		Q1 to Q4			857	180.00	180.00		
	Elbow St. GI 19mm	WRPD	Shopping		Q1 to Q4			857	240.00	240.00		
	Elbow St. GI 25mm	WRPD	Shopping		Q1 to Q4			857	300.00	300.00		
	Elbow St. GI 50mm	WRPD	Shopping		Q1 to Q4			857	480.00	480.00		
	Bushing GI 13mm x 9mm (for Pressure Gauge)	WRPD	Shopping		Q1 to Q4			857	1,800.00	1,800.00		
	Bushing GI 19mm x 13mm	WRPD	Shopping		Q1 to Q4			857	180.00	180.00		
	Bushing GI 25mm x 19mm	WRPD	Shopping		Q1 to Q4			857	300.00	300.00		
	Bushing GI 25mm x 13mm	WRPD	Shopping		Q1 to Q4			857	240.00	240.00		
	Bushing GI 50mm x 25mm	WRPD	Shopping		Q1 to Q4			857	780.00	780.00		

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	Ball Valve with Lockwings 13mm	WRPD	Shopping		Q1 to Q4			857	2,940.00	2,940.00		
	Ball Valve with Lockwings 19mm	WRPD	Shopping		Q1 to Q4			857	5,640.00	5,640.00		
	Ball Valve with Lockwings 25mm	WRPD	Shopping		Q1 to Q4			857	6,600.00	6,600.00		
	Corporation Stop 25mm x 19mm	WRPD	Shopping		Q1 to Q4			857	5,640.00	5,640.00		
	TAPE, Plumbing 19mm	WRPD	Shopping		Q1 to Q4			857	1,000.00	1,000.00		
	Pressure Guage 160 psi	WRPD	Shopping		Q1 to Q4			857	16,800.00	16,800.00		
	Whetstone (Hasaan)	WRPD	Shopping		Q1 to Q4			857	2,800.00	2,800.00		
REPLACEMENT OF DEFECTIVE AIR RELEASE VALVES under System Appurtenances Unit												
	ARV 25mm D-040 Combination Air	WRPD	Shopping		Q1 to Q4			857	48,000.00	48,000.00		
	ARV 50mm D-040 Combination Air	WRPD	Small Value Procurement		Q1 to Q4			857	64,000.00	64,000.00		
	COUPLING 50mmØ GI	WRPD	Shopping		Q1 to Q4			857	660.00	660.00		
	PLUMBING TAPE 19mm	WRPD	Shopping		Q1 to Q4			857	300.00	300.00		
	SERVICES		Shopping									
	HIRING OF LABOR FOR REPLACEMENT OF DEFECTIVE VALVE AND OTHER APPURTENANCES	WRPD	Small Value Procurement		Q1 to Q4			857	250,000.00	250,000.00		
	HIRING OF LABOR FOR EXCAVATION OF BACKFILLED VALVES	WRPD	Small Value Procurement		Q1 to Q4			857	100,000.00	100,000.00		
	HIRING OF LABOR FOR CONCRETING OF VALVE PADS	WRPD	Small Value Procurement		Q1 to Q4			857	100,000.00	100,000.00		
	HIRING OF LABOR FOR RELOCATION OF VALVE & PADS	WRPD	Small Value Procurement		Q1 to Q4			857	250,000.00	250,000.00		
	FSD											
	OFFICE SUPPLIES FOR FSD											
	A. OFFICE SUPPLIES FOR FSD											
	ALCOHOL, 70%, ETHYL	FSD	Shopping		Q1 to Q4			755	6,000.00	6,000.00		
	BALLPEN WITH GOOD QUALITY (BLACK)	FSD	Shopping		Q1 to Q4			755	2,520.00	2,520.00		
	BINDER CLIP BIG	FSD	Shopping		Q1 to Q4			755	110.10	110.10		
	BOOK PAPER (A4)	FSD	Shopping		Q1 to Q4			755	55,500.00	55,500.00		
	BOOK PAPER (LEGAL)	FSD	Shopping		Q1 to Q4			755	70,560.00	70,560.00		
	CARBON FILM, POLYEHTYLENE, 216MM X 330MM, 100S/BOX	FSD	Shopping		Q1 to Q4			755	1,540.00	1,540.00		
	CARTOLINA	FSD	Shopping		Q1 to Q4			755	300.00	300.00		
	CHIP BOARD	FSD	Shopping		Q1 to Q4			755	180.00	180.00		
	COLUMNAR NOTEBOOK-12 COLUMN	FSD	Shopping		Q1 to Q4			755	600.00	600.00		
	CORRECTION TAPE	FSD	Shopping		Q1 to Q4			755	2,100.00	2,100.00		
	ENVELOPE MAILING WHITE ,500/BOX	FSD	Shopping		Q1 to Q4			755	250.00	250.00		
	ERASER, RUBBER	FSD	Shopping		Q1 to Q4			755	39.52	39.52		
	FOLDER LONG ORDINARY-BROWN- 100/PCK	FSD	Shopping		Q1 to Q4			755	2,000.00	2,000.00		
	FOLDER, EXECUTIVE (GREEN), LONG	FSD	Shopping		Q1 to Q4			755	2,400.00	2,400.00		
	FOLDER, TAGBOARD, LEGAL SIZE, 100S/BOX	FSD	Shopping		Q1 to Q4			755	436.69	436.69		
	GLUE, ALL PURPOSE, 300 GRAMS MIN.	FSD	Shopping		Q1 to Q4			755	552.86	552.86		
	MARKER STABILO	FSD	Shopping		Q1 to Q4			755	900.00	900.00		
	MARKER WYTEBOARD	FSD	Shopping		Q1 to Q4			755	140.00	140.00		
	MARKER, FLUORESCENT, 3 COLORS/SET	FSD	Shopping		Q1 to Q4			755	175.56	175.56		
	MARKING PEN, WHITEBOARD, BLACK	FSD	Shopping		Q1 to Q4			755	31.82	31.82		
	MOLAR FILE	FSD	Shopping		Q1 to Q4			755	1,300.00	1,300.00		
	NEWSPRINT	FSD	Shopping		Q1 to Q4			755	4,000.00	4,000.00		
	NOTE PAD, STICK-ON, (3"X3"), 100 SHEETS PER PAD	FSD	Shopping		Q1 to Q4			755	384.00	384.00		

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	PAPER CLIP, GEM TYPE,JUMBO, 48MM, 100S/BOX	FSD	Shopping		Q1 to Q4		755	395.04	395.04			
	PAPER FASTENER COATED PLASTIC	FSD	Shopping		Q1 to Q4		755	420.00	420.00			
	PAPER FASTENER, FOR PAPER, METAL, 50 SETS/BOX	FSD	Shopping		Q1 to Q4		755	1,038.60	1,038.60			
	PASTE,SOLID W/ WATER WELL 200 GRMS	FSD	Shopping		Q1 to Q4		755	210.00	210.00			
	PENCIL, LEAD, W/ERASER, ONE(1) DOZEN PER BOX	FSD	Shopping		Q1 to Q4		755	60.00	60.00			
	PUNCHER HEAVY DUTY	FSD	Shopping		Q1 to Q4		755	750.00	750.00			
	PUSH PIN, FLATHEAD TYPE,ASSTD. COLORS, 100 PCS/CASE	FSD	Shopping		Q1 to Q4		755	70.00	70.00			
	RECORD BOOK, 300 PAGES, SMYTH SEWN	FSD	Shopping		Q1 to Q4		755	160.00	160.00			
	RUBBER BAND, 1.0MM MIN THICKNESS, MIN. 350GRAMS/BOX OR APPROX 220PCS	FSD	Shopping		Q1 to Q4		755	560.00	560.00			
	RULER, PLASTIC, 300MM	FSD	Shopping		Q1 to Q4		755	15.36	15.36			
	SCISSORS (HEAVY DUTY)	FSD	Shopping		Q1 to Q4		755	810.00	810.00			
	SIGN PEN, BLACK	FSD	Shopping		Q1 to Q4		755	1,000.00	1,000.00			
	SIGN PEN, REFILL MY GEL	FSD	Shopping		Q1 to Q4		755	800.00	800.00			
	STAMP PAD INK, VIOLET, 50ML	FSD	Shopping		Q1 to Q4		755	840.00	840.00			
	STAMP PAD, FELT PAD, MIN 60MM X 100MM	FSD	Shopping		Q1 to Q4		755	240.00	240.00			
	STAMPING DATER, SELF-INKING STAMP	FSD	Shopping		Q1 to Q4		755	921.64	921.64			
	STAPLE WIRE, STANDARD NO. 35	FSD	Shopping		Q1 to Q4		755	600.00	600.00			
	STAPLER #35 W/REMOVER	FSD	Shopping		Q1 to Q4		755	1,200.00	1,200.00			
	TAPE DISPENSER, HEAVY DUTY, FOR 24MM(1")	FSD	Shopping		Q1 to Q4		755	150.00	150.00			
	TAPE, MASKING, 24MM, 50 METERS LENGTH	FSD	Shopping		Q1 to Q4		755	175.56	175.56			
	TAPE, PACKAGING, 48MM, 50 METERS LENGTH	FSD	Shopping		Q1 to Q4		755	250.00	250.00			
	TAPE, TRANSPARENT, 24MM, 50 METERS	FSD	Shopping		Q1 to Q4		755	288.00	288.00			
	TAPE, TRANSPARENT, 48MM, 50 METERS	FSD	Shopping		Q1 to Q4		755	86.00	86.00			
	TWINE, PLASTIC, ONE KILO PER ROLL	FSD	Shopping		Q1 to Q4		755	900.00	900.00			
	WASTE BASKET, PLASTIC	FSD	Shopping		Q1 to Q4		755	154.98	154.98			
	WATER SPONGE	FSD	Shopping		Q1 to Q4		755	342.00	342.00			
	YELLOW PAPER	FSD	Shopping		Q1 to Q4		755	139.28	139.28			
	B. COMPUTER SUPPLIES - MATERIALS, EQUIPMENT AND ACCESSORIES	FSD										
	COMPUTER CONTINUOUS FORMS, 2 PLY, 11" X 14-7/8", 1000 SETS/BOX	FSD	Shopping		Q1 to Q4		755	10,033.90	10,033.90			
	COMPUTER RIBBON OIL BASED	FSD	Shopping		Q1 to Q4		755	3,500.00	3,500.00			
	COMPUTER SET	FSD	Shopping		Q1 to Q4		755	23,000.00	23,000.00			
	COMPUTER SET	FSD	Shopping		Q1 to Q4		755	32,000.00	32,000.00			
	FLASH DRIVE, 16GB, USB 2.0, PLUG AND PLAY	FSD	Shopping		Q1 to Q4		755	1,200.00	1,200.00			
	INK FLOW REFILL YELLOW	FSD	Shopping		Q1 to Q4		755	1,500.00	1,500.00			
	INK FLOW REFILL BLACK	FSD	Shopping		Q1 to Q4		755	3,000.00	3,000.00			
	INK FLOW REFILL BLUE	FSD	Shopping		Q1 to Q4		755	1,500.00	1,500.00			
	INK FLOW REFILL CYAN	FSD	Shopping		Q1 to Q4		755	1,500.00	1,500.00			
	INK FLOW REFILL MAGENTA	FSD	Shopping		Q1 to Q4		755	1,500.00	1,500.00			
	LAPTOP (CMD)	FSD	Shopping		Q1 to Q4		755	25,000.00	25,000.00			
	PRINTER 3-IN-1 (A&B)	FSD	Shopping		Q1 to Q4		755	17,000.00	17,000.00			
	PRINTER FX2175 (CMD)	FSD	Shopping		Q1 to Q4		755	25,000.00	25,000.00			
	PRINTER LX310 (CMD)	FSD	Shopping		Q1 to Q4		755	41,100.00	41,100.00			
	RIBBON CARTRIDGE FX 2175	FSD	Shopping		Q1 to Q4		755	750.00	750.00			
	RIBBON CARTRIDGE LX 300 + 11	FSD	Shopping		Q1 to Q4		755	970.20	970.20			
	RIBBON CARTRIDGE LX310	FSD	Shopping		Q1 to Q4		755	1,500.00	1,500.00			
	THERMAL PAPER,216 MM X 30M,/2 CORE	FSD	Shopping		Q1 to Q4		755	10,560.00	10,560.00			

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	ACCOUNTABLE FORMS FOR FSD											
	CHECKBOOK	FSD	Small Value Procurement		Q1 to Q4		756	76,560.00	76,560.00			
	FORM 51	FSD	Small Value Procurement		Q1 to Q4		756	80,000.00	80,000.00			
	OR	FSD	Small Value Procurement		Q1 to Q4		756	336,000.00	336,000.00			
	FUEL, OIL & LUBRICANTS FOR FSD											
	DIESEL FUEL	FSD	Shopping		Q1 to Q4		761	150,000.00	150,000.00			
	OTHER OFFICE SUPPLIES FOR FSD											
	4 SEATER BENCH (CMD)	FSD	Shopping		Q1 to Q4		765	24,000.00	24,000.00			
	BARCODE SCANNER	FSD	Shopping		Q1 to Q4		765	7,000.00	7,000.00			
	COIN BOX TELLER BIG	FSD	Shopping		Q1 to Q4		765	10,500.00	10,500.00			
	MONEY BAG (FOR PETTY CASH)	FSD	Shopping		Q1 to Q4		765	1,500.00	1,500.00			
	MONEY DETECTOR	FSD	Shopping		Q1 to Q4		765	12,350.00	12,350.00			
	MONEY TRAY (TELLER)	FSD	Shopping		Q1 to Q4		765	6,650.00	6,650.00			
	SWIVEL CHAIRS (HEAVY DUTY)	FSD	Shopping		Q1 to Q4		765	20,400.00	20,400.00			
	TARPAULIN / REPAINTING (CMD)	FSD	Shopping		Q1 to Q4		765	5,000.00	5,000.00			
	TONER, KYOCERA 479	FSD	Shopping		Q1 to Q4		765	70,400.00	70,400.00			
	UPS (ABD & CMD)	FSD	Shopping		Q1 to Q4		765	11,000.00	11,000.00			
	PRINTING AND BINDING FOR FSD											
	BALL THREAD	FSD	Shopping		Q1 to Q4		781	315.00	315.00			
	DUCT TAPE	FSD	Shopping		Q1 to Q4		781	4,440.00	4,440.00			
	DUPLO DOMINATION FORM (LONG)	FSD	Shopping		Q1 to Q4		781	3,000.00	3,000.00			
	DUPLO DOMINATION FORM (SHORT)	FSD	Shopping		Q1 to Q4		781	3,000.00	3,000.00			
	OR COVER PAGE (SHORT)	FSD	Shopping		Q1 to Q4		781	3,000.00	3,000.00			
	OTHER BINDING MATERIALS	FSD	Shopping		Q1 to Q4		781	6,445.00	6,445.00			
	PADDING GLUE	FSD	Shopping		Q1 to Q4		781	900.00	900.00			
	PRINTING OF TARPULINS 4' X 8'	FSD	Shopping		Q1 to Q4		781	2,100.00	2,100.00			
	TRANSPORTATION AND DELIVERY FOR FSD											
	TRANSPORTATION AND DELIVERY	FSD	Shopping		Q1 to Q4		784	30,080.04	30,080.04			
	R&M- IT EQUIPMENT & SOFTWARE FOR FSD											
	REPAIR AND MAINTENANCE OF IT EQUIPMENT / PHOTOCOPIER	FSD	Shopping		Q1 to Q4		823	4,500.00	4,500.00			
	R&M- MOTOR VEHICLES FOR FSD											
	FUEL FILTER	FSD	Shopping		Q1 to Q4		841	1,350.00	1,350.00			
	MAINTENANCE CLEANING OF AIRCON	FSD	Shopping		Q1 to Q4		841	4,700.00	4,700.00			
	OIL 40	FSD	Shopping		Q1 to Q4		841	5,250.00	5,250.00			
	OIL FILTER	FSD	Shopping		Q1 to Q4		841	1,200.00	1,200.00			
	REPAIR AND MAINTENANCE (INNOVA SGL796)	FSD	Shopping		Q1 to Q4		841	28,369.83	28,369.83			
	TIRE 2.5 X 6.5X 15	FSD	Shopping		Q1 to Q4		841	18,800.00	18,800.00			
	AGM-AF											
	OFFICE SUPPLIES FOR AGM-AF											
	A. OFFICE SUPPLIES											
	BLACK BALLPEN	AGM-AF	Shopping		Q1 to Q4		755	160.00	160.00			
	50MM BACKFOLD CLIP	AGM-AF	Shopping		Q1 to Q4		755	300.00	300.00			
	25MM BACKFOLD CLIP	AGM-AF	Shopping		Q1 to Q4		755	180.00	180.00			
	8 METERS CORRECTION TAPE	AGM-AF	Shopping		Q1 to Q4		755	320.00	320.00			
	PAPER FASTENER - METAL	AGM-AF	Shopping		Q1 to Q4		755	360.00	360.00			
	LONG EXECUTIVE FOLDER - GREEN	AGM-AF	Shopping		Q1 to Q4		755	1,800.00	1,800.00			

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	STABILO MARKER - GREEN	AGM-AF	Shopping		Q1 to Q4			755	100.00	100.00		
	PENTEL PEN - BLACK	AGM-AF	Shopping		Q1 to Q4			755	220.00	220.00		
	WHITEBOARD MARKER	AGM-AF	Shopping		Q1 to Q4			755	720.00	720.00		
	3" X 4" NOTE PAD	AGM-AF	Shopping		Q1 to Q4			755	480.00	480.00		
	4" x 4" NOTE PAD	AGM-AF	Shopping		Q1 to Q4			755	480.00	480.00		
	32MM PAPER CLIP	AGM-AF	Shopping		Q1 to Q4			755	90.00	90.00		
	50MM PAPER CLIP	AGM-AF	Shopping		Q1 to Q4			755	140.00	140.00		
	BOOKPAPER - A4, 70GSM	AGM-AF	Shopping		Q1 to Q4			755	5,500.00	5,500.00		
	BOOKPAPER - LONG SIZE, 70GSM	AGM-AF	Shopping		Q1 to Q4			755	6,600.00	6,600.00		
	HEAVY DUTY PUNCHER	AGM-AF	Shopping		Q1 to Q4			755	510.00	510.00		
	SIGN PEN, BLACK	AGM-AF	Shopping		Q1 to Q4			755	1,440.00	1,440.00		
	STAPLE WIRE, STANDARD NO. 35	AGM-AF	Shopping		Q1 to Q4			755	360.00	360.00		
	STAPLER WITH REMOVER, STANDARD #35	AGM-AF	Shopping		Q1 to Q4			755	800.00	800.00		
	STAMP PAD, NO. 3	AGM-AF	Shopping		Q1 to Q4			755	180.00	180.00		
	STAMP PAD INK, VIOLET, 475 ML	AGM-AF	Shopping		Q1 to Q4			755	240.00	240.00		
	24MM TRANSPARENT TAPE - 50 METERS	AGM-AF	Shopping		Q1 to Q4			755	100.00	100.00		
	WHITEBOARD, 3FT X 4FT	AGM-AF	Shopping		Q1 to Q4			755	3,760.00	3,760.00		
	B. COMPUTER SUPPLIES - MATERIALS, EQUIPMENT AND ACCESSORIES											
	COMPUTER KEYBOARD	AGM-AF	Shopping		Q1 to Q4			755	500.00	500.00		
	FLASH DRIVE, 16GB, USB 2.0, PLUG AND PLAY	AGM-AF	Shopping		Q1 to Q4			755	2,000.00	2,000.00		
	INK FLOW REFILL YELLOW	AGM-AF	Shopping		Q1 to Q4			755	1,800.00	1,800.00		
	INK FLOW REFILL BLACK	AGM-AF	Shopping		Q1 to Q4			755	1,800.00	1,800.00		
	INK FLOW REFILL CYAN	AGM-AF	Shopping		Q1 to Q4			755	1,800.00	1,800.00		
	INK FLOW REFILL MAGENTA	AGM-AF	Shopping		Q1 to Q4			755	1,800.00	1,800.00		
	OPTICAL MOUSE - USB CONNECTION TYPE	AGM-AF	Shopping		Q1 to Q4			755	600.00	600.00		
	UPS	AGM-AF	Shopping		Q1 to Q4			755	5,000.00	5,000.00		
	PRINTER	AGM-AF	Shopping		Q1 to Q4			755	10,000.00	10,000.00		
	C. OFFICE EQUIPMENT:											
	PAPER SHREDDER	AGM-AF	Shopping		Q1 to Q4			755	16,860.00	16,860.00		
	WINDOW TYPE AIRCON WITH INSTALLATION	AGM-AF	Shopping		Q1 to Q4			755	23,000.00	23,000.00		
	D. OFFICE FURNITURE AND FIXTURES:											
	STEEL CABINET, 4 DOORS	AGM-AF	Shopping		Q1 to Q4			755	20,000.00	20,000.00		
	INSULATOR (GLASS WALL HEAT NEUTRALIZER)	AGM-AF	Shopping		Q1 to Q4			755	10,000.00	10,000.00		
	FUEL, OIL AND LUBRICANTS FOR AGM-AF											
	DIESEL FUEL	AGM-AF	Shopping		Q1 to Q4			761	50,000.00	50,000.00		
	R&M- MOTOR VEHICLES FOR AGM-AF											
	FUEL FILTER	AGM-AF	Shopping		Q1 to Q4			841	1,350.00	1,350.00		
	MAINTENANCE CLEANING OF AIRCON	AGM-AF	Shopping		Q1 to Q4			841	4,700.00	4,700.00		
	OIL 40	AGM-AF	Shopping		Q1 to Q4			841	5,250.00	5,250.00		
	OIL FILTER	AGM-AF	Shopping		Q1 to Q4			841	1,200.00	1,200.00		
	REPAIR AND MAINTENANCE AND OTHER SERVICES	AGM-AF	Shopping		Q1 to Q4			841	11,000.00	11,000.00		
	TIRE 2.5 X 6.5X 15	AGM-AF	Shopping		Q1 to Q4			841	18,800.00	18,800.00		
	BATTERY	AGM-AF	Shopping		Q1 to Q4			841	2,700.00	2,700.00		
	AGM-O											

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	STAMP PAD INK, purple or violet, 50ml (min.)	AGMO	Shopping		Q1 to Q4			755	252.16	252.16		
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	AGMO	Shopping		Q1 to Q4			755	1,334.16	1,334.16		
	PAPER, Multi-Purpose (COPY) A4, 70 gsm	AGMO	Shopping		Q1 to Q4			755	7,987.20	7,987.20		
	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	AGMO	Shopping		Q1 to Q4			755	8,338.20	8,338.20		
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	AGMO	Shopping		Q1 to Q4			755	3,394.56	3,394.56		
	BATTERY, dry cell, AA, 2 pieces per blister pack	AGMO	Shopping		Q1 to Q4			755	145.20	145.20		
	GLUE, all purpose, gross weight: 200 grams min	AGMO	Shopping		Q1 to Q4			755	745.20	745.20		
	STAPLE WIRE, STANDARD, (26/6)	AGMO	Shopping		Q1 to Q4			755	506.16	506.16		
	TAPE, MASKING, width: 24mm (±1mm)	AGMO	Shopping		Q1 to Q4			755	1,310.40	1,310.40		
	TAPE, TRANSPARENT, width: 24mm (±1mm)	AGMO	Shopping		Q1 to Q4			755	605.40	605.40		
	TAPE, TRANSPARENT, width: 48mm (±1mm)	AGMO	Shopping		Q1 to Q4			755	159.76	159.76		
	RULER, plastic, 450mm (18"), width: 38mm min	AGMO	Shopping		Q1 to Q4			755	141.44	141.44		
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	AGMO	Shopping		Q1 to Q4			755	2,650.83	2,650.83		
	FLASH DRIVE, 16 GB capacity	AGMO	Shopping		Q1 to Q4			755	6,000.00	6,000.00		
	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	AGMO	Shopping		Q1 to Q4			755	222.60	222.60		
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	AGMO	Shopping		Q1 to Q4			755	183.24	183.24		
	CORRECTION TAPE, film base type, UL 6m min	AGMO	Shopping		Q1 to Q4			755	392.56	392.56		
	ERASER, FELT, for blackboard/whiteboard	AGMO	Shopping		Q1 to Q4			755	41.20	41.20		
	FASTENER, METAL, 70mm between prongs	AGMO	Shopping		Q1 to Q4			755	3,002.76	3,002.76		
	FOLDER, FANCY, for legal size documents	AGMO	Shopping		Q1 to Q4			755	4,990.08	4,990.08		
	MARKER, FLUORESCENT, 3 assorted colors per set	AGMO	Shopping		Q1 to Q4			755	560.16	560.16		
	MARKER, whiteboard, black, felt tip, bullet type	AGMO	Shopping		Q1 to Q4			755	160.56	160.56		
	MARKER, whiteboard, blue, felt tip, bullet type	AGMO	Shopping		Q1 to Q4			755	160.56	160.56		
	MARKER, whiteboard, red, felt tip, bullet type	AGMO	Shopping		Q1 to Q4			755	160.56	160.56		
	MARKER, PERMANENT, bullet type, black	AGMO	Shopping		Q1 to Q4			755	107.76	107.76		
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	AGMO	Shopping		Q1 to Q4			755	93.12	93.12		
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	AGMO	Shopping		Q1 to Q4			755	83.16	83.16		
	RUBBER BAND, 70mm min lay flat length (#18)	AGMO	Shopping		Q1 to Q4			755	438.00	438.00		
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	AGMO	Shopping		Q1 to Q4			755	34.95	34.95		
	CUTTER BLADE, for heavy duty cutter	AGMO	Shopping		Q1 to Q4			755	177.84	177.84		
	CUTTER KNIFE, for general purpose	AGMO	Shopping		Q1 to Q4			755	401.16	401.16		
	DATING AND STAMPING MACHINE, heavy duty	AGMO	Shopping		Q1 to Q4			755	453.96	453.96		
	PUNCHER, paper, heavy duty, with two hole guide	AGMO	Shopping		Q1 to Q4			755	791.76	791.76		
	SCISSORS, symmetrical, blade length: 65mm min	AGMO	Shopping		Q1 to Q4			755	243.36	243.36		
	STAPLER, STANDARD TYPE, load cap: 200 staples min	AGMO	Shopping		Q1 to Q4			755	1,060.80	1,060.80		
	STAPLE REMOVER, PLIER-TYPE	AGMO	Shopping		Q1 to Q4			755	74.70	74.70		
	TAPE DISPENSER, TABLE TOP, for 24mm width tape	AGMO	Shopping		Q1 to Q4			755	192.60	192.60		
	CALCULATOR, compact, 12 digits	AGMO	Shopping		Q1 to Q4			755	693.70	693.70		
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	AGMO	Shopping		Q1 to Q4			755	1,661.28	1,661.28		

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	INK FLOW REFILL, Black	AGMO	Shopping		Q1 to Q4			755	2,880.00	2,880.00		
	INK FLOW REFILL, Cyan	AGMO	Shopping		Q1 to Q4			755	2,880.00	2,880.00		
	INK FLOW REFILL, Magenta	AGMO	Shopping		Q1 to Q4			755	2,880.00	2,880.00		
	INK FLOW REFILL, Yellow	AGMO	Shopping		Q1 to Q4			755	2,880.00	2,880.00		
	BALL PEN, Black (Good Quality)	AGMO	Shopping		Q1 to Q4			755	1,440.00	1,440.00		
	COMPUTER DESKTOP, Core i5, 8Gb RAM with UPS	AGMO	Shopping		Q1 to Q4			765	50,000.00	50,000.00		
	COMPUTER DESKTOP, Core i3, 4GB RAM with UPS	AGMO	Shopping		Q1 to Q4			765	35,000.00	35,000.00		
	PRINTER, Inkjet, Colored, 3-in-1	AGMO	Shopping		Q1 to Q4			765	15,000.00	15,000.00		
	BATTERY PACK, for Drone	AGMO	Shopping		Q1 to Q4			765	15,000.00	15,000.00		
	HARD HAT, Construction, White	AGMO	Shopping		Q1 to Q4			765	1,000.00	1,000.00		
	RAIN COAT, Heavy Duty	AGMO	Shopping		Q1 to Q4			765	1,000.00	1,000.00		
	BOOTS, Rubber Boots	AGMO	Shopping		Q1 to Q4			765	1,000.00	1,000.00		
	MEASURING TAPE, Carbon Fiber @ 50m/ length	AGMO	Shopping		Q1 to Q4			765	1,500.00	1,500.00		
	MEASURING TAPE, Steel @ 3.0m/ length	AGMO	Shopping		Q1 to Q4			765	1,200.00	1,200.00		
	MEASURING WHEEL,	AGMO	Shopping		Q1 to Q4			765	3,000.00	3,000.00		
	ULTRASONIC GEL, for Portable Flow Meter	AGMO	Shopping		Q1 to Q4			765	14,400.00	14,400.00		
	SAFETY VEST	AGMO	Shopping		Q1 to Q4			765	1,000.00	1,000.00		
	All Terrain Tires (#4) 265/65 R17)	AGMO	Shopping		Q1 to Q4			841	60,000.00	60,000.00		
	Engine Oil (5L)	AGMO	Shopping		Q1 to Q4			841	8,000.00	8,000.00		
	Oil Filter (#1)	AGMO	Shopping		Q1 to Q4			841	2,000.00	2,000.00		
	Air Cleaner (#1)	AGMO	Shopping		Q1 to Q4			841	1,500.00	1,500.00		
	Aircon Filter (#1)	AGMO	Shopping		Q1 to Q4			841	1,500.00	1,500.00		
	Wiper Blades	AGMO	Shopping		Q1 to Q4			841	1,500.00	1,500.00		
	Rain Visor	AGMO	Shopping		Q1 to Q4			841	2,500.00	2,500.00		
	Steering Wheel Cover	AGMO	Shopping		Q1 to Q4			841	1,500.00	1,500.00		
	Brake Pads	AGMO	Shopping		Q1 to Q4			841	2,500.00	2,500.00		
	Brake Shoe	AGMO	Shopping		Q1 to Q4			841	4,000.00	4,000.00		
	Fuel Filter	AGMO	Shopping		Q1 to Q4			841	4,000.00	4,000.00		
	Car Freshener	AGMO	Shopping		Q1 to Q4			841	2,000.00	2,000.00		
	Deep Dish Matting	AGMO	Shopping		Q1 to Q4			841	3,500.00	3,500.00		
	Motor Rental	AGMO			Q1 to Q4			782	14,400.00	14,400.00		
	Fuel for Toyota Hilux	AGMO	Shopping		Q1 to Q4			761	108,000.00	108,000.00		
	Fuel for Field Personnel	AGMO	Shopping		Q1 to Q4			761	6,000.00	6,000.00		
	WORLD WATER LOSS DAY	AGMO	Small Value Procurement		Q1 to Q4			783	50,000.00	50,000.00		
	NRW PROJECTS and PROGRAMS	AGMO	Small Value Procurement		Q1 to Q4			CAPEX	300,000.00	300,000.00		
	BAC											
	OFFICE SUPPLIES FOR BIDS AND AWARDS COMMITTEE											
	LAPTOP	BAC	Shopping		Q1 to Q4			755	30,000.00	30,000.00		
	PROJECTOR	BAC	Shopping		Q1 to Q4			755	15,500.00	15,500.00		
	PRINTER 3-IN-1	BAC	Shopping		Q1 to Q4			755	10,500.00	10,500.00		
	16 GB Flashdrive	BAC	Shopping		Q1 to Q4			755	1,010.00	1,010.00		

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	BOOK PAPER SHORT (216 X 279MM)	BAC	Shopping		Q1 to Q4			755	2,220.00	2,220.00		
	BOOK PAPER (216 X 330MM) LONG	BAC	Shopping		Q1 to Q4			755	9,600.00	9,600.00		
	FOLDER LONG ORDINARY-BROWN EXP.	BAC	Shopping		Q1 to Q4			755	300.00	300.00		
	MARKER STABILO	BAC	Shopping		Q1 to Q4			755	80.00	80.00		
	PAPER FASTENER COATED PLASTIC	BAC	Shopping		Q1 to Q4			755	360.00	360.00		
	STAPLE WIRE, STANDARD NO. 35	BAC	Shopping		Q1 to Q4			755	150.00	150.00		
	INK FLOW REFILL YELLOW	BAC	Shopping		Q1 to Q4			755	600.00	600.00		
	INK FLOW REFILL BLACK	BAC	Shopping		Q1 to Q4			755	600.00	600.00		
	INK FLOW REFILL CYAN	BAC	Shopping		Q1 to Q4			755	600.00	600.00		
	INK FLOW REFILL MAGENTA	BAC	Shopping		Q1 to Q4			755	600.00	600.00		
	DIGITAL WALL CLOCK	BAC	Shopping		Q1 to Q4			755	1,500.00	1,500.00		
	BALLPEN, ORDINARY	BAC	Shopping		Q1 to Q4			755	180.00	180.00		
	BOD											
	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	BOD	Shopping		Q1 to Q4			755	573.59	573.59		
			Shopping		Q1 to Q4							
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	BOD	Shopping		Q1 to Q4			755	280.06	280.06		
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	BOD	Shopping		Q1 to Q4			755	243.63	243.63		
	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	BOD	Shopping		Q1 to Q4			755	180.35	180.35		
			Shopping		Q1 to Q4							
	BATTERY, dry cell, AA, 2 pieces per blister pack	BOD	Shopping		Q1 to Q4			755	85.74	85.74		
	GLUE, all purpose, gross weight: 200 grams min	BOD	Shopping		Q1 to Q4			755	207.83	207.83		
	TAPE, MASKING, width: 24mm (±1mm)	BOD	Shopping		Q1 to Q4			755	239.56	239.56		
	TAPE, MASKING, width: 48mm (±1mm)	BOD	Shopping		Q1 to Q4			755	463.30	463.30		
	TAPE, TRANSPARENT, width: 24mm (±1mm)	BOD	Shopping		Q1 to Q4			755	138.43	138.43		
					Q1 to Q4							
	RULER, plastic, 450mm (18"), width: 38mm min	BOD	Shopping		Q1 to Q4			755	16.81	16.81		
			Shopping		Q1 to Q4							
	FLASH DRIVE, 16 GB capacity	BOD	Shopping		Q1 to Q4			755	601.16	601.16		
	MOUSE, optical, USB connection type	BOD	Shopping		Q1 to Q4			755	293.35	293.35		
	CHALK, molded, white, dustless, length: 78mm min		Shopping		Q1 to Q4				-	-		
	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	BOD	Shopping		Q1 to Q4			755	32.91	32.91		
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	BOD	Shopping		Q1 to Q4			755	58.22	58.22		
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	BOD	Shopping		Q1 to Q4			755	89.32	89.32		
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	BOD	Shopping		Q1 to Q4			755	171.76	171.76		
	CORRECTION TAPE, film base type, UL 6m min	BOD	Shopping		Q1 to Q4			755	114.45	114.45		
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	BOD	Shopping		Q1 to Q4			755	9,627.60	9,627.60		
	ERASER, FELT, for blackboard/whiteboard	BOD	Shopping		Q1 to Q4			755	24.14	24.14		

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	FOLDER, TAGBOARD, for legal size documents	BOD	Shopping		Q1 to Q4			755	303.83	303.83		
	MARKER, FLUORESCENT, 3 assorted colors per set	BOD	Shopping		Q1 to Q4			755	323.63	323.63		
	MARKER, whiteboard, black, felt tip, bullet type	BOD	Shopping		Q1 to Q4			755	67.19	67.19		
	MARKER, PERMANENT, bullet type, black	BOD	Shopping		Q1 to Q4			755	41.95	41.95		
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	BOD	Shopping		Q1 to Q4			755	25.99	25.99		
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	BOD	Shopping		Q1 to Q4			755	55.37	55.37		
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	BOD	Shopping		Q1 to Q4			755	135.53	135.53		
	PUNCHER, paper, heavy duty, with two hole guide	BOD	Shopping		Q1 to Q4			755	143.37	143.37		
	SCISSORS, symmetrical, blade length: 65mm min	BOD	Shopping		Q1 to Q4			755	67.80	67.80		
	TAPE DISPENSER, TABLE TOP, for 24mm width tape	BOD	Shopping		Q1 to Q4			755	60.66	60.66		
	CLEARBOOK, 20 transparent pockets, for LEGAL size	BOD	Shopping		Q1 to Q4			755	644.67	644.67		
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	BOD	Shopping		Q1 to Q4			755	6,317.88	6,317.88		
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	BOD	Shopping		Q1 to Q4			755	2,256.38	2,256.38		
	BOOK PAPER Short (216 x 279mm)	BOD	Shopping		Q1 to Q4			755	2,592.51	2,592.51		
	BOOK PAPER (216 x 330mm) Long	BOD	Shopping		Q1 to Q4			755	4,362.76	4,362.76		
	CARTOLINA, Collor Yellow	BOD	Shopping		Q1 to Q4			755	480.00	480.00		
	FOLDER LONG ORDINARY-BROWN	BOD	Shopping		Q1 to Q4			755	3,120.00	3,120.00		
	FOLDER, Executive (green), long	BOD	Shopping		Q1 to Q4			755	4,680.00	4,680.00		
	Folder LONG Ordinary-Yellow	BOD	Shopping		Q1 to Q4			755	3,120.00	3,120.00		
	FASTENER, for paper, plastic, 50 sets per box	BOD	Shopping		Q1 to Q4			755	361.38	361.38		
	Other Office Supplies								-	-		
	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	BOD	Shopping		Q1 to Q4			755	324.78	324.78		
	INK FLOW (cyan)	BOD	Shopping		Q1 to Q4			755	1,800.00	1,800.00		
	INK FLOW (magenta)	BOD	Shopping		Q1 to Q4			755	1,800.00	1,800.00		
	INK FLOW (yellow)	BOD	Shopping		Q1 to Q4			755	1,800.00	1,800.00		
	INK FLOW (Black)	BOD	Shopping		Q1 to Q4			755	1,800.00	1,800.00		
		BOD	Shopping		Q1 to Q4							
	TOILET TISSUE, 12 rolls per pack	BOD	Shopping		Q1 to Q4			755	478.36	478.36		
									-	-		
	STAPLE WIRE, Standard No. 35	BOD	Shopping		Q1 to Q4			755	150.00	150.00		
	STAPLER, with staple remover, heavy duty, 35mm staple wire used	BOD	Shopping		Q1 to Q4			755	194.60	194.60		
	Extension Wire, 5 meters	BOD	Shopping		Q1 to Q4			755	500.00	500.00		
	Repairs and maintenance of IT (labor and materials)	BOD	Shopping		Q1 to Q4			823	5,000.00	5,000.00		
	COMPUTER KEYBOARD	BOD	Shopping		Q1 to Q4			755	200.00	200.00		
	LASER POINTER	BOD	Shopping		Q1 to Q4			765	2,500.00	2,500.00		

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	DIESEL FUEL (Grandia)	BOD	Shopping		Q1 to Q4			761	161,700.00	161,700.00		
	ENGINE OIL	BOD	Shopping		Q1 to Q4			841	6,000.00	6,000.00		
	BRAKE PAD	BOD	Shopping		Q1 to Q4			841	2,000.00	2,000.00		
	BRAKE SHOE	BOD	Shopping		Q1 to Q4			841	2,000.00	2,000.00		
	BRAKE FLUID	BOD	Shopping		Q1 to Q4			841	500.00	500.00		
	BODY PAINT	BOD	Shopping		Q1 to Q4			841	30,000.00	30,000.00		
	COOLANT	BOD	Shopping		Q1 to Q4			840	500.00	500.00		
	CAR WAX	BOD	Shopping		Q1 to Q4			840	1,000.00	1,000.00		
	FUEL FILTER	BOD	Shopping		Q1 to Q4			841	1,600.00	1,600.00		
	OIL FILTER	BOD	Shopping		Q1 to Q4			841	4,000.00	4,000.00		
	TIMING BELT	BOD	Shopping		Q1 to Q4			840	5,000.00	5,000.00		
	TIRE	BOD	Shopping		Q1 to Q4			841	25,000.00	25,000.00		
	WIPER BLADE	BOD	Shopping		Q1 to Q4			841	1,650.00	1,650.00		
	BATTERY 11 Plates 12 Volts	BOD	Shopping		Q1 to Q4			841	9,000.00	9,000.00		
	AIRCON CLEANING with Freon Charging	BOD	Shopping		Q1 to Q4			841	5,000.00	5,000.00		
	PREVENTIVE MAINTENANCE	BOD	Shopping		Q1 to Q4			841	12,600.00	12,600.00		
	SLIDE DOOR HANDLE	BOD	Shopping		Q1 to Q4			840	2,000.00	2,000.00		
	UNDER CHASIS BUSHING	BOD	Shopping		Q1 to Q4			840	3,000.00	3,000.00		
	FLOOR MATS	BOD	Shopping		Q1 to Q4			841	5,000.00	5,000.00		
	SHOCK ABSORBER	BOD	Shopping		Q1 to Q4			841	15,000.00	15,000.00		
	STEERING WHEEL COVER	BOD	Shopping		Q1 to Q4			840	500.00	500.00		
	MAILING OF LETTERS	BOD	Shopping		Q1 to Q4			784	7,200.00	7,200.00		
	Chairs (Heavy Duty)	BOD	Shopping		Q1 to Q4			765	39,550.00	39,550.00		
	Wifi Connection (BOD Room)	BOD	Shopping		Q1 to Q4			765	16,499.17	16,499.17		
	Binding Machine	BOD	Shopping		Q1 to Q4			765	30,000.00	30,000.00		
	Ring Binder & Plastic Cover	BOD	Shopping		Q1 to Q4			765	4,000.00	4,000.00		
	Desktop woth Printer	BOD	Shopping		Q1 to Q4			765	40,000.00	40,000.00		
	External Hard Drive 2 TB	BOD	Shopping		Q1 to Q4			755	5,000.00	5,000.00		
	Refurbishment of BOD Room	BOD	Small Value Procurement		Q1 to Q4			CAPEX	100,000.00	100,000.00		
	OGM											
	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5r	OGM	Shopping		Q1 to Q4			765	1,147.18	1,147.18		
	STAMP PAD INK, purple or violet	OGM	Shopping		Q1 to Q4			755	26.76	26.76		
	CARTOLINA, color red	OGM	Shopping		Q1 to Q4			755	1,581.55	1,581.55		
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") mi	OGM	Shopping		Q1 to Q4			755	1,925.41	1,925.41		
	NOTE PAD, stick on, 76mm x 76mm (3" x 3") mi	OGM	Shopping		Q1 to Q4			755	1,082.09	1,082.09		
	GLUE, all purpose, gross weight: 200 grams min	OGM	Shopping		Q1 to Q4			755	415.66	415.66		
	TAPE, MASKING, width: 48mm (±1mm)	OGM	Shopping		Q1 to Q4			755	694.95	694.95		
	TAPE, TRANSPARENT, width: 24mm (±1mm)	OGM	Shopping		Q1 to Q4			755	158.20	158.20		
	TAPE, TRANSPARENT, width: 48mm (±1mm)	OGM	Shopping		Q1 to Q4			755	355.95	355.95		
	TWINE, plastic, one (1) kilo per roll	OGM	Shopping		Q1 to Q4			755	55.37	55.37		

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	MOUSE, optical, USB connection type	OGM	Shopping		Q1 to Q4			755	1,173.39	1,173.39		
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1	OGM	Shopping		Q1 to Q4			755	89.32	89.32		
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1	OGM	Shopping		Q1 to Q4			755	343.52	343.52		
	CORRECTION TAPE, film base type, UL 6m min	OGM	Shopping		Q1 to Q4			755	343.34	343.34		
	ERASER, FELT, for blackboard/whiteboard	OGM	Shopping		Q1 to Q4			755	60.34	60.34		
	MARKER, FLUORESCENT, 3 assorted colors per s	OGM	Shopping		Q1 to Q4			755	404.54	404.54		
	MARKER, whiteboard, black, felt tip, bullet type	OGM	Shopping		Q1 to Q4			755	123.18	123.18		
	MARKER, whiteboard, blue, felt tip, bullet type	OGM	Shopping		Q1 to Q4			755	44.79	44.79		
	MARKER, whiteboard, red, felt tip, bullet type	OGM	Shopping		Q1 to Q4			755	44.79	44.79		
	MARKER, PERMANENT, bullet type, black	OGM	Shopping		Q1 to Q4			755	115.35	115.35		
	MARKER, PERMANENT, bullet type, blue	OGM	Shopping		Q1 to Q4			755	52.43	52.43		
	MARKER, PERMANENT, bullet type, red	OGM	Shopping		Q1 to Q4			755	41.95	41.95		
	PAPER CLIP, vinyl/plastic coat, length: 32mm mi	OGM	Shopping		Q1 to Q4			755	25.99	25.99		
	PAPER CLIP, vinyl/plastic coat, length: 48mm mi	OGM	Shopping		Q1 to Q4			755	166.11	166.11		
	STAMP PAD, FELT, bed dimension: 60mm x 100r	OGM	Shopping		Q1 to Q4			755	90.17	90.17		
	PUNCHER, paper, heavy duty, with two hole guid	OGM	Shopping		Q1 to Q4			755	430.12	430.12		
	SCISSORS, symmetrical, blade length: 65mm mi	OGM	Shopping		Q1 to Q4			755	84.75	84.75		
	TAPE DISPENSER, TABLE TOP, for 24mm width t	OGM	Shopping		Q1 to Q4			755	121.32	121.32		
	CLEARBOOK, 20 transparent pockets, for LEGAL	OGM	Shopping		Q1 to Q4			755	276.29	276.29		
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle t	OGM	Shopping		Q1 to Q4			755	451.28	451.28		
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	OGM	Shopping		Q1 to Q4			755	1,504.26	1,504.26		
	Printer (3-in-1)	OGM	Shopping		Q1 to Q4			765	10,000.00	10,000.00		
	FASTENER, for paper, PLASTIC, 50 sets per box	OGM	Shopping		Q1 to Q4			755	481.84	481.84		
	PUSH PIN, flat head type, assorted colors, 100 p	OGM	Shopping		Q1 to Q4			755	263.30	263.30		
	Ballpen, black, ordinary	OGM	Shopping		Q1 to Q4			755	2,040.00	2,040.00		
	Folder, Executive type, Green	OGM	Shopping		Q1 to Q4			755	2,760.00	2,760.00		
	Folder, Ordinary type, Red	OGM	Shopping		Q1 to Q4			755	3,510.00	3,510.00		
	Book Paper Short (216mm x 279mm)	OGM	Shopping		Q1 to Q4			755	21,600.00	21,600.00		
	Book Paper Long (216mm x 330mm)	OGM	Shopping		Q1 to Q4			755	31,920.00	31,920.00		
	Yellow Paper, Ruled	OGM	Shopping		Q1 to Q4			755	75.00	75.00		
	CALCULATOR, COMPACT, electronic, 12 digits ca	OGM	Shopping		Q1 to Q4			755	324.78	324.78		
	Albatross	OGM	Shopping		Q1 to Q4			765	1,440.00	1,440.00		
	Powder Soap, big	OGM	Shopping		Q1 to Q4			765	2,880.00	2,880.00		
	Bath Soap, big	OGM	Shopping		Q1 to Q4			765	1,440.00	1,440.00		
	Facial Tissue	OGM	Shopping		Q1 to Q4			765	1,440.00	1,440.00		
	Dishwashing Liquid	OGM	Shopping		Q1 to Q4			765	2,400.00	2,400.00		
	TOILET TISSUE, 12 rolls per pack	OGM	Shopping		Q1 to Q4			755	797.30	797.30		
	BATTERY, size AAA, alkaline, 3 pieces per blister	OGM	Shopping		Q1 to Q4			755	920.00	920.00		
	BATTERY, size AA, alkaline, 2 pieces per blister p	OGM	Shopping		Q1 to Q4			755	640.00	640.00		
									-	-		
	STAPLER, with staple remover, heavy duty, 35m	OGM	Shopping		Q1 to Q4			755	973.00	973.00		
	STAPLE WIRE, size no. 35	OGM	Shopping		Q1 to Q4			755	900.00	900.00		
	Extension Wire, 5 meters	OGM	Shopping		Q1 to Q4			755	2,100.00	2,100.00		

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	UNINTERRUPTIBLE POWER SUPPLY(UPS) line	OGM	Shopping		Q1 to Q4			755	4,357.29	4,357.29		
	Keyboard - port usb type, heavy duty	OGM	Shopping		Q1 to Q4			755	1,800.00	1,800.00		
	Flash Drive, 32gb	OGM	Shopping		Q1 to Q4			755	5,200.00	5,200.00		
	Ink Flow (Black)	OGM	Shopping		Q1 to Q4			755	7,200.00	7,200.00		
	Ink Flow (cyan)	OGM	Shopping		Q1 to Q4			755	7,200.00	7,200.00		
	Ink Flow (magenta)	OGM	Shopping		Q1 to Q4			755	7,200.00	7,200.00		
	Ink Flow (yellow)	OGM	Shopping		Q1 to Q4			755	7,200.00	7,200.00		
	Memo Pads, size 3" x 4", with letterhead and nar	OGM	Shopping		Q1 to Q4			755	10,000.00	10,000.00		
	Canon Laid Paper, size 8.5" x 11", color powder	OGM	Shopping		Q1 to Q4			755	12,000.00	12,000.00		
	Canon Laid Paper, size 8.5" x 13", color powder	OGM	Shopping		Q1 to Q4			755	12,000.00	12,000.00		
	Repairs and Maintenance of IT Equipment (labor	OGM	Shopping		Q1 to Q4			823	13,000.00	13,000.00		
			Shopping						-	-		
	Kitchenware	OGM	Shopping		Q1 to Q4			765	7,400.00	7,400.00		
	Diesel Fuel	OGM	Small Value Procurement		Q1 to Q4			761	168,850.00	168,850.00		
	Engine Oil	OGM	Shopping		Q1 to Q4			840	6,000.00	6,000.00		
	Fuel Pump	OGM	Shopping		Q1 to Q4			840	2,000.00	2,000.00		
	Other Preventive Maintenance	OGM	Shopping		Q1 to Q4			840	6,360.00	6,360.00		
	Tie Rod End	OGM	Shopping		Q1 to Q4			840	3,000.00	3,000.00		
	Preventive Maintenance	OGM	Small Value Procurement		Q1 to Q4			761	50,000.00	50,000.00		
	Air Con Cleaning with Freon	OGM	Shopping		Q1 to Q4			841	3,500.00	3,500.00		
	Ball Joint	OGM	Shopping		Q1 to Q4			841	6,000.00	6,000.00		
	Battery 11 Plate 12 Volts	OGM	Shopping		Q1 to Q4			841	9,000.00	9,000.00		
	Brake Pad	OGM	Shopping		Q1 to Q4			841	2,000.00	2,000.00		
	Brake Shoe	OGM	Shopping		Q1 to Q4			841	2,000.00	2,000.00		
	Brake Fluid	OGM	Shopping		Q1 to Q4			841	500.00	500.00		
	Grease	OGM	Shopping		Q1 to Q4			841	500.00	500.00		
	Coolant Radiator	OGM	Shopping		Q1 to Q4			841	500.00	500.00		
	Drive Belt	OGM	Shopping		Q1 to Q4			841	7,000.00	7,000.00		
	Engine Check Up	OGM	Shopping		Q1 to Q4			841	15,000.00	15,000.00		
	Fuel Filter	OGM	Shopping		Q1 to Q4			841	1,200.00	1,200.00		
	Oil Filter	OGM	Shopping		Q1 to Q4			841	1,500.00	1,500.00		
	Timing Belt	OGM	Shopping		Q1 to Q4			841	5,000.00	5,000.00		
	Tire 205 x 15 x 65	OGM	Shopping		Q1 to Q4			841	25,000.00	25,000.00		
	Wiper Blade	OGM	Shopping		Q1 to Q4			841	1,800.00	1,800.00		
	Matting & Wheel Cover	OGM	Shopping		Q1 to Q4			841	5,000.00	5,000.00		
	Chamoi	OGM	Shopping		Q1 to Q4			841	300.00	300.00		
	Floor Matting & Steering Wheel Cover	OGM	Shopping		Q1 to Q4			841	5,000.00	5,000.00		
	Air Filet	OGM	Shopping		Q1 to Q4			841	2,000.00	2,000.00		
	Mailing of letters and documents of OGM	OGM	Shopping		Q1 to Q4			784	7,000.00	7,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ring Binder and Plastic Cover	OGM	Shopping		Q1 to Q4			765	4,000.00	4,000.00		
	Snack (Monthly Meeting)	OGM	Shopping		Q1 to Q4			783	10,200.00	10,200.00		
	Snack (Quarterly Meeting)	OGM	Shopping		Q1 to Q4			783	8,000.00	8,000.00		
	Scanner	OGM	Shopping		Q1 to Q4			755	30,000.00	30,000.00		
	Table	OGM	Shopping		Q1 to Q4			755	6,000.00	6,000.00		
	Refurbishment of GM's Office	OGM	Small Value Procurement		Q1 to Q4			CAPEX	100,000.00	100,000.00		
TOTAL									61,443,434.42			

Prepared by:

Recommending Approval:

ENGR. CANUTO A. CODILLA Jr., CE
BAC 1 Head Secretariat

ESMERALDO P. DAGAN, MBA
BAC Member

ABRAHAM S. CALAWEN, JR.
BAC Technical Member

ENGR. ELBEN S. DAQUIPA, MBA
BAC Vice-Chairman

ENGR RAMIL A. CONDEZ, RMP, MBA
BAC 1 Chairman

Certified Funds Available:

Approved by:

ROSAURO O. DAGA, MBA
Dept. Manager, FSD

STELLA M. GONZALES, MPS
General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ring Binder and Plastic Cover	OGM	Shopping		Q1 to Q4			765	4,000.00	4,000.00		
	Snack (Monthly Meeting)	OGM	Shopping		Q1 to Q4			783	10,200.00	10,200.00		
	Snack (Quarterly Meeting)	OGM	Shopping		Q1 to Q4			783	8,000.00	8,000.00		
	Scanner	OGM	Shopping		Q1 to Q4			755	30,000.00	30,000.00		
	Table	OGM	Shopping		Q1 to Q4			755	6,000.00	6,000.00		
	Refurbishment of GM's Office	OGM	Small Value Procurement		Q1 to Q4			CAPEX	100,000.00	100,000.00		
TOTAL									61,443,434.42			

Prepared by:


ENGR. CANUTO A. CODILLA JR., CE
 BAC II Head Secretariat

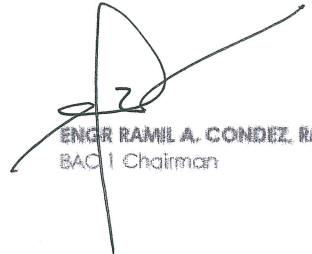
Recommending Approval:


ESMERALDO P. DAGAN, MBA
 BAC Member

On leave

ABRAHAM S. CALAWEN, JR.
 BAC Technical Member


ENGR. ELBEN S. CASTIAPA, MBA
 BAC Vice-Chairman


ENGR. RAMIL A. CONDEZ, RMP, MBA
 BAC I Chairman

Certified Funds Available:


RONALDO O. DAGA, MBA
 Dept. Manager, FSD

Approved by:

STELLA M. GONZALES, MPS
 General Manager

BY AUTHORITY OF THE GENERAL MANAGER


ENGR. WILESPER LISANDRO M. ALQUEZA, RMP, MBA
 Assistant General Manager for Operations